Proposition 50 Allocation Balance Report

as of July 16, 2020

Water Code 79500 et seq.

Bond Section	Administering Department	Purpose	Net Available for Appropriation*	Enacted Appropriations**	Proposed	Balance
§ 79520	Department of Public Health/State Water Resources Control Board	Drinking water system protection	48,250,000	47,666,838	0	583,162
§ 79530	Department of Public Health/State Water Resources Control Board	Safe drinking water standards - infrastructure	419,775,000	419,773,642	0	1,358
§ 79540	State Water Resources Control Board	Clean water/water quality	96,500,000	96,496,729	0	3,271
§ 79541	Natural Resources Agency	River parkways	96,152,000	96,083,115	0	68,885
§ 79542	Tahoe Conservancy	Lake Tahoe	38,306,800	37,930,114	0	376,686
§ 79543	State Water Resources Control Board	Coastal waters, estuaries, bays/near-shore waters, groundwater	96,500,000	96,350,462	0	149,538
§ 79544	Natural Resources Agency	Sierra Nevada-Cascade Mountains	28,950,000	28,911,015	0	38,985
§ 79545	Department of Water Resources	Contaminant treatment and drinking water disinfection	46,814,000	46,357,644	0	456,356
§ 79545(a)	Department of Water Resources	Desalination	48,250,000	48,191,320	0	58,680
§ 79550(a)	Department of Water Resources, Delta Stewardship Council, Department of Fish and Wildlife	Surface water storage	48,250,000	47,986,755	0	263,245
§ 79550(b)	Department of Water Resources, Delta Stewardship Council	Water conveyance facilities	72,375,000	46,759,471	0	25,615,529
§ 79550(c)	Department of Water Resources, Delta Stewardship Council	Delta levee restoration	67,550,000	65,554,430	0	1,995,570
§ 79550(d)	Department of Water Resources, Delta Stewardship Council, Department of Fish and Wildlife	Water supply reliability	173,700,000	173,587,341	0	112,659
§ 79550(e)	Department of Water Resources, Delta Stewardship Council, Department of Fish and Wildlife	Ecosystem restoration	173,620,000	173,263,555	0	356,445
§ 79550(f)	Department of Water Resources, Delta Stewardship Council, State Water Resources Control Board, Department of Conservation, CalFire	Watershed	85,170,000	84,767,251	0	402,749
§ 79550(g)	Department of Water Resources, Delta Stewardship Council, State Water Resources Control Board	Urban/agricultural water conservation, recycling	172,158,000	162,121,103	0	10,036,897
§ 79560	Department of Water Resources	Drought protection, improve water quality, reduce dependence on imported water	241,250,000	236,968,834	0	4,281,166
§ 79563	State Water Resources Control Board	Water management	241,250,000	241,236,939	0	13,061
§ 79565	Wildlife Conservation Board	Regional water quality/supply reliability, fish/wildlife habitat	134,612,685	186,701,931	0	-52,089,246 (a)
§ 79567	Department of Water Resources	Canal lining	19,300,000	19,243,256	0	56,744
§ 79568	Wildlife Conservation Board	Land/Water resources acquisition, protection, restoration	48,075,956	46,228,472	0	1,847,485
§ 79570	SCC, SMMC, RMC	Coastal watersheds	190,740,000	189,197,397	0	1,542,604
§ 79572	Wildlife Conservation Board	Coastal wetlands and adjacent upland areas	721,139,358	785,163,532	0	-64,024,173 (a)
		Program Total	3,308,688,800	3,376,541,148	0	-67,852,348
		Statewide Costs Requiring Appropriations		12,902,689	0	
		Total Appropriations		3,389,443,837	0	

Numbers may not add or match to other statements due to rounding of budget details.

* Pursuant to WC section 79590, the Net Available for Appropriation amounts for the $3.44 billion bond have been reduced by $131,311,200 for bond issuance costs, other statewide bond costs, Prop 1 reduction and outyear amounts already committed by or proposed to the Legislature.

** Enacted appropriations shown net of reversions.

(a) This allocation was continuously appropriated by the bond act and shows a negative balance due to how the State Controller's Office tracks and reports continuous appropriations. The allocation will continue to be managed for typical year-to-year changes that impact the allocation balance and ensure the funds are not over-committed.

Prop. 50: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

(in whole dollars, by budget year)

Chapter 3 **Dept:** Department of Public Health/State Water Resources Control Board

Allocation: ***Drinking water systems protection*** ***Section/Subsection:*** ***79520 / 79520***

Allocation $: **$50,000,000**

Statewide Set Asides: $369,185

Prop 1 Reduction: $1,380,815

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$187,329		
Not requiring appropriation:	$181,856		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2012-13	2014-15	3940-001-6031	Approp	BA	$64,542	Transfer of support funds per 3940-401/14	Drinking water systems protection - program delivery	☑	
Enacted	2012-13	2014-15	3940-001-6031	Revers	NR	($64,542)	Transfer of support funds per 3940-401/14: Natural Reversion	Drinking water systems protection - program delivery	☑	
Enacted	2013-14	2014-15	3940-001-6031	Approp	BA	$51,489	Transfer of support funds per 3940-401/14	Drinking water systems protection - program delivery	☑	
Enacted	2013-14	2015-16	3940-001-6031	Revers	NR	($51,489)	Transfer of support funds per 3940-401/14: Natural Reversion	Drinking water systems protection - program delivery	☑	
Enacted	2017-18	2017-18	3940-001-6031	Approp	BA	$120,000	Portion of support budget	Drinking water systems protection - project(s)	☐	
Enacted	2018-19	2018-19	3940-001-6031	Approp	BA	$120,000	Portion of support budget	Drinking water systems protection - project(s)	☐	B2852
Enacted	2019-20	2019-20	3940-001-6031	Approp	BA	$120,000	Portion of support budget	Drinking water systems protection - project(s)	☐	B2852
Enacted	2020-21	2020-21	3940-001-6031	Approp	BA	$130,000	Portion of support budget	Drinking water systems protection - project(s)	☐	B2852
Enacted	2015-16	2015-16	3940-101-6031	Approp	BA	$391,000	Portion of local assistance	Drinking water systems protection - project(s)	☐	B2852

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2015-16	2015-16	3940-101-6031	Reappr	BA	($391,000)	Portion of local assistance; Reappropriation (decrease)	Drinking water systems protection - project(s)	☐	
Enacted	2015-16	2017-18	3940-101-6031	Reappr	BA	$391,000	Portion of local assistance; Reappropriation (increase)	Drinking water systems protection - project(s)	☐	B2852
Enacted	2015-16	2017-18	3940-101-6031	Reappr	BA	($391,000)	Portion of local assistance; Reappropriation (decrease)	Drinking water systems protection - project(s)	☐	
Enacted	2015-16	2020-21	3940-101-6031	Reappr	BA	$391,000	Portion of local assistance; Reappropriation (increase)	Drinking water systems protection - project(s)	☐	B2852
Enacted	2017-18	2017-18	3940-101-6031	Approp	BA	$357,000	Portion of local assistance	Drinking water systems protection - project(s)	☐	B2852
Enacted	2012-13	2014-15	3940-111-6031	Approp	BA	$2,644,653	Transfer of local assistance per 3940-401/14	Drinking water systems protection - project(s)	☐	
Enacted	2012-13	2014-15	3940-111-6031	Approp	BA	$16,170,000	Transfer of local assistance per 3940-401/14	Drinking water systems protection - project(s)	☐	
Enacted	2012-13	2014-15	3940-111-6031	Reappr	BA	($18,546,386)	Transfer of local assistance per 3940-401/14; and Reappropriation (decrease)	Drinking water systems protection - project(s)	☐	
Enacted	2012-13	2016-17	3940-111-6031	Reappr	BA	$18,546,386	Transfer of local assistance per 3940-401/14; and Reappropriation 490/16 (increase)	Drinking water systems protection - project(s)	☐	B2852
Enacted	2012-13	2015-16	3940-111-6031	Revers	BA	($268,267)	Transfer of local assistance per 3940-401/14: Reversion	Drinking water systems protection - project(s)	☐	
Enacted	2012-13	2017-18	3940-111-6031	Revers	BA	($28,424)	Transfer of local assistance per 3940-401/14; Reappropriation 490/16, and Reversion 3940-495/17	Drinking water systems protection - project(s)	☐	
Enacted	2012-13	2018-19	3940-111-6031	Revers	BA	($11)	Transfer of local assistance per 3940-401/14: Reversion 3940-495/18	Drinking water systems protection - project(s)	☐	
Enacted	2013-14	2014-15	3940-111-6031	Approp	BA	$2,500,000	Transfer of local assistance per 3940-401/14	Drinking water systems protection - project(s)	☐	
Enacted	2013-14	2014-15	3940-111-6031	Approp	BA	$9,372,129	Transfer of local assistance per 3940-401/14	Drinking water systems protection - project(s)	☐	
Enacted	2013-14	2018-19	3940-111-6031	Reappr	BA	($11,158,200)	Transfer of local assistance per 3940-401/14: Reappropriation 3940-492/18 (decrease)	Drinking water systems protection - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2013-14	2018-19	3940-111-6031	Reappr	BA	$11,158,200	Transfer of local assistance per 3940-401/14: Reappropriation 3940-492/18 (increase)	Drinking water systems protection - project(s)	☐	B2852
Enacted	2013-14	2016-17	3940-111-6031	Revers	BA	($385,059)	Transfer of local assistance: Reversion	Drinking water systems protection - project(s)	☐	
Enacted	2013-14	2017-18	3940-111-6031	Revers	BA	($328,870)	Transfer of local assistance: Reversion	Drinking water systems protection - project(s)	☐	
Enacted	2003-04	2003-04	4265-001-6031	Approp	BA	$250,000	Portion of support budget	Drinking water systems protection - program delivery	☑	
Enacted	2003-04	2003-04	4265-001-6031	Approp	CS	$8,000	Portion of support budget: Contol Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2003-04	2003-04	4265-001-6031	Revers	NR	($62,102)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	☑	
Enacted	2004-05	2004-05	4265-001-6031	Approp	BA	$262,000	Portion of support budget	Drinking water systems protection - program delivery	☑	
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	($12)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	($54)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	$9,000	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2004-05	2004-05	4265-001-6031	Revers	NR	($23,337)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	☑	
Enacted	2005-06	2005-06	4265-001-6031	Approp	BA	$296,000	Portion of support budget	Drinking water systems protection - program delivery	☑	
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	($3)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	$3,000	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2005-06	2005-06	4265-001-6031	Revers	NR	($217,224)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	☑	
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	$175,000	Portion of support budget	Drinking water systems protection - program delivery	☑	
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	$75,000	Portion of support budget	Drinking water systems protection - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	$15,000	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	($23)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2006-07	2006-07	4265-001-6031	Revers	NR	($140,805)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	☑	
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	$190,000	Portion of support budget	Drinking water systems protection - program delivery	☑	
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	$73,000	Portion of support budget	Drinking water systems protection - program delivery	☑	
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	$13,676	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	($336)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	$84	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2007-08	2009-10	4265-001-6031	Revers	NR	($194,253)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	☑	
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	$178,000	Portion of support budget	Drinking water systems protection - program delivery	☑	
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	$186,000	Portion of support budget	Drinking water systems protection - program delivery	☑	
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	($105)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	$6,596	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	($6,621)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2008-09	2010-11	4265-001-6031	Revers	NR	($297,926)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	☑	
Enacted	2009-10	2009-10	4265-001-6031	Approp	BA	$298,621	Portion of support budget	Drinking water systems protection - program delivery	☑	
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	($298,621)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	$110,286	Portion of support budget	Drinking water systems protection - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	$187,785	Portion of support budget	Drinking water systems protection - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	($1,359)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	($38,401)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	($5,786)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	$763	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	$8,856	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2010-11	2012-13	4265-001-6031	Revers	NR	($96,587)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	BA	$286,792	Portion of support budget	Drinking water systems protection - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	($4,617)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	($1,820)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	$429	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	($685)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	$678	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2011-12	2013-14	4265-001-6031	Revers	NR	($108,393)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	☑	
Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	$168,630	Portion of support budget	Drinking water systems protection - program delivery	☑	
Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	$107,590	Portion of support budget	Drinking water systems protection - program delivery	☑	
Enacted	2012-13	2014-15	4265-001-6031	Approp	BA	($64,542)	Transfer of support funds per 3940-401/14	Drinking water systems protection - program delivery	☑	
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	($8,974)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	$858	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	$3,600	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2013-14	2013-14	4265-001-6031	Approp	BA	$123,289	Portion of support budget	Drinking water systems protection - program delivery	☑	
Enacted	2013-14	2014-15	4265-001-6031	Approp	BA	($51,489)	Transfer of support funds per 3940-401/14	Drinking water systems protection - program delivery	☑	
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	$5,097	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	$2,265	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	$3,398	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑	
Enacted	2003-04	2003-04	4265-111-6031	Approp	BA	$10,010,000	Portion of local assistance	Drinking water systems protection - project(s)	☐	
Enacted	2003-04	2003-04	4265-111-6031	Approp	BA	$4,800,000	Portion of local assistance	Drinking water systems protection - project(s)	☐	
Enacted	2003-04	2003-04	4265-111-6031	Revers	NR	($14,810,000)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s)	☐	
Enacted	2004-05	2004-05	4265-111-6031	Approp	BA	$10,112,000	Portion of local assistance	Drinking water systems protection - project(s)	☐	
Enacted	2004-05	2004-05	4265-111-6031	Revers	NR	($10,112,000)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s)	☐	
Enacted	2005-06	2005-06	4265-111-6031	Approp	BA	$10,000,000	Portion of local assistance	Drinking water systems protection - project(s)	☐	
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	($10,000,000)	Portion of local assistance: Reappropriation (decrease)	Drinking water systems protection - project(s)	☐	
Enacted	2005-06	2006-07	4265-111-6031	Reappr	BA	$10,000,000	Portion of local assistance: Reappropriation (increase)	Drinking water systems protection - project(s)	☐	
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	($10,000,000)	Portion of local assistance: Reappropriation (decrease)	Drinking water systems protection - project(s)	☐	
Enacted	2005-06	2007-08	4265-111-6031	Reappr	BA	$10,000,000	Portion of local assistance: Reappropriation (increase)	Drinking water systems protection - project(s)	☐	
Enacted	2005-06	2009-10	4265-111-6031	Revers	BA	$0	Portion of local assistance: Reversion	Drinking water systems protection - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2009-10	4265-111-6031	Revers	NR	($10,000,000)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s)	☐	
Enacted	2006-07	2006-07	4265-111-6031	Approp	BA	$9,500,000	Portion of local assistance	Drinking water systems protection - project(s)	☐	
Enacted	2006-07	2006-07	4265-111-6031	Reappr	BA	($9,500,000)	Portion of local assistance: Reappropriation (decrease)	Drinking water systems protection - project(s)	☐	
Enacted	2006-07	2007-08	4265-111-6031	Reappr	BA	$9,500,000	Portion of local assistance: Reappropriation (increase)	Drinking water systems protection - project(s)	☐	
Enacted	2006-07	2009-10	4265-111-6031	Revers	BA	($7,111,021)	Portion of local assistance: Reversion	Drinking water systems protection - project(s)	☐	
Enacted	2007-08	2007-08	4265-111-6031	Approp	BA	$9,500,000	Portion of local assistance	Drinking water systems protection - project(s)	☐	
Enacted	2007-08	2009-10	4265-111-6031	Revers	BA	($2,649,307)	Portion of local assistance: Reversion	Drinking water systems protection - project(s)	☐	
Enacted	2007-08	2009-10	4265-111-6031	Revers	NR	($4,069,495)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s)	☐	
Enacted	2008-09	2008-09	4265-111-6031	Approp	BA	$9,500,000	Portion of local assistance	Drinking water systems protection - project(s)	☐	
Enacted	2008-09	2009-10	4265-111-6031	Revers	BA	($8,529,099)	Portion of local assistance: Reversion	Drinking water systems protection - project(s)	☐	
Enacted	2008-09	2010-11	4265-111-6031	Revers	NR	($131,020)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s)	☐	
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	$267,188	Portion of local assistance	Drinking water systems protection - project(s)	☐	
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	($12,019,339)	Portion of local assistance	Drinking water systems protection - project(s)	☐	
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	$29,527,021	Portion of local assistance	Drinking water systems protection - project(s)	☐	
Enacted	2009-10	2013-14	4265-111-6031	Revers	BA	($11,197,969)	Portion of local assistance: Reversion	Drinking water systems protection - project(s)	☐	
Enacted	2012-13	2012-13	4265-111-6031	Approp	BA	$16,170,000	Portion of local assistance	Drinking water systems protection - project(s)	☐	
Enacted	2012-13	2012-13	4265-111-6031	Approp	BA	$4,166,995	Portion of local assistance	Drinking water systems protection - project(s)	☐	
Enacted	2012-13	2014-15	4265-111-6031	Approp	BA	($16,170,000)	Transfer of local assistance per 3940-401/14	Drinking water systems protection - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2012-13	2014-15	4265-111-6031	Approp	BA	($3,227,393)	Transfer of local assistance per 3940-401/14	Drinking water systems protection - project(s)	☐	
Enacted	2013-14	2013-14	4265-111-6031	Approp	BA	$11,171,038	Portion of local assistance	Drinking water systems protection - project(s)	☐	
Enacted	2013-14	2013-14	4265-111-6031	Approp	BA	$2,500,000	Portion of local assistance	Drinking water systems protection - project(s)	☐	
Enacted	2013-14	2014-15	4265-111-6031	Approp	BA	($2,500,000)	Transfer of local assistance per 3940-401/14	Drinking water systems protection - project(s)	☐	
Enacted	2013-14	2014-15	4265-111-6031	Approp	BA	($9,372,129)	Transfer of local assistance per 3940-401/14	Drinking water systems protection - project(s)	☐	

Enacted	Sum:	$47,666,838
119 detail records	**Sum:**	**$47,666,838**

Balance for Drinking water systems protection:

$583,162

Summary for Chapter 3

Allocation:	**$50,000,000**
Set Asides:	**$369,185**
Prop 1 Reduction:	**$1,380,815**
Outyears:	**$0**
Reversion:	**$0**
Enacted/Proposed:	**$47,666,838**
Balance:	**$583,162**

Allocation: Drinking water infrastructure - bal/Cal ***Section/Subsection: 79530 / 79530(a)***

Allocation $: $174,000,000

Statewide Set Asides: $1,284,766

Prop 1 Reduction: $4,805,234

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$651,905		
Not requiring appropriation:	$632,861		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2012-13	2014-15	3940-001-6031	Approp	BA	$433,918	Transfer of support funds per 3940-401/14	Safe drinking water standards - program delivery	☑	
Enacted	2012-13	2014-15	3940-001-6031	Revers	NR	($433,918)	Transfer of support funds per 3940-401/14: Natural Reversion	Safe drinking water standards - program delivery	☑	
Enacted	2013-14	2014-15	3940-001-6031	Approp	BA	$266,412	Transfer of support funds per 3940-401/14	Safe drinking water standards - program delivery	☑	
Enacted	2013-14	2015-16	3940-001-6031	Revers	NR	($258,834)	Transfer of support funds per 3940-401/14: Natural Reversion	Safe drinking water standards - program delivery	☑	
Enacted	2014-15	2014-15	3940-001-6031	Approp	BA	$209,000	Portion of support budget	Safe drinking water standards - program delivery	☑	
Enacted	2014-15	2016-17	3940-001-6031	Revers	BA	($43,930)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	☑	
Enacted	2015-16	2015-16	3940-001-6031	Approp	BA	$587,000	Portion of support budget	Safe drinking water standards - program delivery	☑	
Enacted	2015-16	2017-18	3940-001-6031	Revers	NR	($2,718)	Portion of support budget - Natural Reversion	Safe drinking water standards - program delivery	☑	
Enacted	2016-17	2016-17	3940-001-6031	Approp	BA	$204,000	Portion of support budget	Safe drinking water standards - program delivery	☑	
Enacted	2017-18	2017-18	3940-001-6031	Approp	BA	$135,000	Portion of support budget	Safe drinking water standards - project(s)	☐	
Enacted	2018-19	2018-19	3940-001-6031	Approp	BA	$113,000	Portion of support budget	Safe drinking water standards - project(s)	☐	B5712

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2019-20	2019-20	3940-001-6031	Approp	BA	$113,000	Portion of support budget	Safe drinking water standards - project(s)	☐	B5712
Enacted	2015-16	2015-16	3940-101-6031	Approp	BA	$2,974,000	Portion of local assistance	Safe drinking water standards - grants/loans	☐	B2852
Enacted	2015-16	2015-16	3940-101-6031	Reappr	BA	($2,974,000)	Portion of local assistance; Reappropriation (decrease)	Safe drinking water standards - grants/loans	☐	
Enacted	2015-16	2017-18	3940-101-6031	Reappr	BA	$2,974,000	Portion of local assistance; Reappropriation (increase)	Safe drinking water standards - grants/loans	☐	B5712
Enacted	2015-16	2017-18	3940-101-6031	Reappr	BA	($2,974,000)	Portion of local assistance; Reappropriation (decrease)	Safe drinking water standards - grants/loans	☐	
Enacted	2015-16	2020-21	3940-101-6031	Reappr	BA	$2,974,000	Portion of local assistance; Reappropriation (increase)	Safe drinking water standards - grants/loans	☐	B5712
Enacted	2017-18	2017-18	3940-101-6031	Approp	BA	$470,000	Portion of local assistance	Safe drinking water standards - Project(s)	☐	B5712
Enacted	2019-20	2019-20	3940-101-6031	Approp	BA	$1,600,000	Portion of Local Assistance	Safe drinking water standards - project(s)	☐	B5712
Enacted	2012-13	2014-15	3940-111-6031	Approp	BA	$54,348,809	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans	☐	
Enacted	2012-13	2014-15	3940-111-6031	Approp	BA	($23,000,000)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans	☐	
Enacted	2012-13	2014-15	3940-111-6031	Approp	BA	($16,170,000)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans	☐	
Enacted	2012-13	2014-15	3940-111-6031	Reappr	BA	($11,948,937)	Transfer of local assistance per 3940-401/14; and Reappropriation (decrease)	Safe drinking water standards - grants/loans	☐	
Enacted	2012-13	2016-17	3940-111-6031	Reappr	BA	$11,948,937	Transfer of local assistance per 3940-401/14; and Reappropriation (increase)	Safe drinking water standards - grants/loans	☐	B5712
Enacted	2012-13	2015-16	3940-111-6031	Revers	BA	($3,229,871)	Transfer of local assistance per 3940-401/14: Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2012-13	2017-18	3940-111-6031	Revers	BA	($305,373)	Transfer of local assistance per 3940-401/14; Reappropriation 490/16, and Reversion 3940-495/17	Safe drinking water standards - grants/loans	☐	
Enacted	2012-13	2018-19	3940-111-6031	Revers	BA	($60,000)	Transfer of local assistance per 3940-401/14: Reversion 3940-495/18	Safe drinking water standards - grants/loans	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2013-14	2014-15	3940-111-6031	Approp	BA	$11,859,971	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans	☐	
Enacted	2013-14	2014-15	3940-111-6031	Approp	BA	$2,500,000	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans	☐	
Enacted	2013-14	2018-19	3940-111-6031	Reappr	BA	($14,154,515)	Transfer of local assistance per 3940-401/14: Reappropriation 3940-492/18 (decrease)	Safe drinking water standards - grants/loans	☐	
Enacted	2013-14	2018-19	3940-111-6031	Reappr	BA	$14,154,515	Transfer of local assistance per 3940-401/14: Reappropriation 3940-492/18 (increase)	Safe drinking water standards - grants/loans	☐	B5712
Enacted	2013-14	2016-17	3940-111-6031	Revers	BA	($151,949)	Transfer of local assistance : Reversion per 3940-495/16	Safe drinking water standards - grants/loans	☐	
Enacted	2013-14	2017-18	3940-111-6031	Revers	BA	($53,508)	Transfer of local assistance : Reversion per 3940-495/17	Safe drinking water standards - grants/loans	☐	
Enacted	2013-14	2018-19	3940-111-6031	Revers	BA	($1,122,000)	Transfer of local assistance per 3940-401/14; Reversion 3940-495/18	Safe drinking water standards - grants/loans	☐	
Enacted	2014-15	2014-15	3940-111-6031	Approp	BA	$1,744,000	Portion of local assistance	Safe drinking water standards - grants/loans	☐	
Enacted	2011-12	2014-15	3940-115-6031	Approp	BA	$4,353,639	Transfer of (Transfer to Safe Drinking Water State Revolving Loan Fd) per 3940-401/14	Safe drinking water standards - grants/loans	☐	
Enacted	2011-12	2014-15	3940-115-6031	Revers	BA	($4,353,639)	Transfer to Safe Drinking Water State Revolving Loan Fd: Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2005-06	2005-06	4265-001-6031	Approp	BA	$2,933,000	Portion of support budget	Safe drinking water standards - program delivery	☑	
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	($25)	Portion of support budget: Contol Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	$27,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2005-06	2005-06	4265-001-6031	Revers	NR	($1,590,754)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	☑	
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	$1,089,000	Portion of support budget	Safe drinking water standards - program delivery	☑	
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	($100)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	$67,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2006-07	2006-07	4265-001-6031	Revers	NR	($394,632)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	☑	
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	$320,000	Portion of support budget	Safe drinking water standards - program delivery	☑	
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	$828,000	Portion of support budget	Safe drinking water standards - program delivery	☑	
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	($1,465)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	$366	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	$59,707	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2007-08	2009-10	4265-001-6031	Revers	NR	($468,535)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	☑	
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	$516,000	Portion of support budget	Safe drinking water standards - program delivery	☑	
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	$540,000	Portion of support budget	Safe drinking water standards - program delivery	☑	
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	$19,122	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	($23,095)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	($304)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2008-09	2010-11	4265-001-6031	Revers	NR	($508,339)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	☑	
Enacted	2009-10	2009-10	4265-001-6031	Approp	BA	$865,665	Portion of support budget	Safe drinking water standards - program delivery	☑	
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	$1,500	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	$550	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	($66,520)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2011-12	4265-001-6031	Revers	NR	($460,256)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	$510,514	Portion of support budget	Safe drinking water standards - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	$564,365	Portion of support budget	Safe drinking water standards - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	($138,044)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	$2,751	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	$31,940	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	($4,902)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2010-11	2012-13	4265-001-6031	Revers	NR	($356,152)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	BA	$816,476	Portion of support budget	Safe drinking water standards - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	BA	$1,069,000	Portion of support budget	Safe drinking water standards - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	($28,670)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	($12,220)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	$2,882	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	($4,599)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	$4,549	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2011-12	2013-14	4265-001-6031	Revers	NR	($713,187)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	☑	
Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	$722,390	Portion of support budget	Safe drinking water standards - program delivery	☑	
Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	$1,132,230	Portion of support budget	Safe drinking water standards - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2012-13	2014-15	4265-001-6031	Approp	BA	($433,918)	Transfer of support funds per 3940-401/14	Safe drinking water standards - program delivery	☑	
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	($59,690)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	$5,760	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	$24,169	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2013-14	2013-14	4265-001-6031	Approp	BA	$770,718	Portion of support budget	Safe drinking water standards - program delivery	☑	
Enacted	2013-14	2014-15	4265-001-6031	Approp	BA	($266,412)	Transfer of support funds per 3940-401/14	Safe drinking water standards - program delivery	☑	
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	$5,592	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	$2,485	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	$3,728	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	☑	
Enacted	2004-05	2004-05	4265-111-6031	Approp	BA	$15,589,000	Portion of local assistance	Safe drinking water standards - grants/loans	☐	
Enacted	2004-05	2004-05	4265-111-6031	Revers	NR	($15,589,000)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2005-06	2005-06	4265-111-6031	Approp	BA	$15,701,000	Portion of local assistance	Safe drinking water standards - grants/loans	☐	
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	($15,701,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - grants/loans	☐	
Enacted	2005-06	2006-07	4265-111-6031	Reappr	BA	$15,701,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - grants/loans	☐	
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	($15,701,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - grants/loans	☐	
Enacted	2005-06	2007-08	4265-111-6031	Reappr	BA	$15,701,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - grants/loans	☐	
Enacted	2005-06	2009-10	4265-111-6031	Revers	BA	$0	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2005-06	2009-10	4265-111-6031	Revers	NR	($15,446,658)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2006-07	4265-111-6031	Approp	BA	$32,451,000	Portion of local assistance	Safe drinking water standards - grants/loans	☐	
Enacted	2006-07	2006-07	4265-111-6031	Reappr	BA	($32,451,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - grants/loans	☐	
Enacted	2006-07	2007-08	4265-111-6031	Reappr	BA	$32,451,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - grants/loans	☐	
Enacted	2006-07	2009-10	4265-111-6031	Revers	BA	($29,413,526)	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2006-07	2010-11	4265-111-6031	Revers	NR	($231,100)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2007-08	2007-08	4265-111-6031	Approp	BA	$32,451,000	Portion of local assistance	Safe drinking water standards - grants/loans	☐	
Enacted	2007-08	2009-10	4265-111-6031	Revers	BA	($25,558,085)	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2007-08	2009-10	4265-111-6031	Revers	NR	($5,950,264)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2008-09	2008-09	4265-111-6031	Approp	BA	$27,607,000	Portion of local assistance	Safe drinking water standards - grants/loans	☐	
Enacted	2008-09	2009-10	4265-111-6031	Revers	BA	($19,566,840)	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2008-09	2010-11	4265-111-6031	Revers	NR	($6,386,457)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	$776,448	Portion of local assistance	Safe drinking water standards - grants/loans	☐	
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	$27,283,000	Portion of local assistance	Safe drinking water standards - grants/loans	☐	
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	($2,946,927)	Portion of local assistance	Safe drinking water standards - grants/loans	☐	
Enacted	2009-10	2013-14	4265-111-6031	Revers	BA	($10,575,860)	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2012-13	2012-13	4265-111-6031	Approp	BA	($16,170,000)	Portion of local assistance	Safe drinking water standards - grants/loans	☐	
Enacted	2012-13	2012-13	4265-111-6031	Approp	BA	($23,000,000)	Portion of local assistance	Safe drinking water standards - grants/loans	☐	
Enacted	2012-13	2012-13	4265-111-6031	Approp	BA	$69,419,162	Portion of local assistance	Safe drinking water standards - grants/loans	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2012-13	2014-15	4265-111-6031	Approp	BA	$16,170,000	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans	☐	
Enacted	2012-13	2014-15	4265-111-6031	Approp	BA	$23,000,000	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans	☐	
Enacted	2012-13	2014-15	4265-111-6031	Approp	BA	($53,766,068)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans	☐	
Enacted	2013-14	2013-14	4265-111-6031	Approp	BA	$14,136,403	Portion of local assistance	Safe drinking water standards - grants/loans	☐	
Enacted	2013-14	2013-14	4265-111-6031	Approp	BA	$2,500,000	Portion of local assistance	Safe drinking water standards - grants/loans	☐	
Enacted	2013-14	2014-15	4265-111-6031	Approp	BA	($11,859,971)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans	☐	
Enacted	2013-14	2014-15	4265-111-6031	Approp	BA	($2,500,000)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans	☐	
Enacted	2003-04	2003-04	4265-115-6031	Approp	BA	$21,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	☐	
Enacted	2003-04	2003-04	4265-115-6031	Revers	NR	($21,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2004-05	2004-05	4265-115-6031	Approp	BA	$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	☐	
Enacted	2004-05	2004-05	4265-115-6031	Revers	NR	($17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2005-06	2005-06	4265-115-6031	Approp	BA	$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	☐	
Enacted	2005-06	2005-06	4265-115-6031	Reappr	BA	($17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (decrease)	Safe drinking water standards - grants/loans	☐	
Enacted	2005-06	2006-07	4265-115-6031	Reappr	BA	$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (increase)	Safe drinking water standards - grants/loans	☐	
Enacted	2005-06	2005-06	4265-115-6031	Reappr	BA	($17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (decrease)	Safe drinking water standards - grants/loans	☐	
Enacted	2005-06	2007-08	4265-115-6031	Reappr	BA	$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (increase)	Safe drinking water standards - grants/loans	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2009-10	4265-115-6031	Revers	BA	$0	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2005-06	2009-10	4265-115-6031	Revers	NR	($17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2006-07	2006-07	4265-115-6031	Approp	BA	$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	☐	
Enacted	2006-07	2006-07	4265-115-6031	Reappr	BA	($17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (decrease)	Safe drinking water standards - grants/loans	☐	
Enacted	2006-07	2007-08	4265-115-6031	Reappr	BA	$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (increase)	Safe drinking water standards - grants/loans	☐	
Enacted	2006-07	2009-10	4265-115-6031	Revers	BA	$0	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2006-07	2009-10	4265-115-6031	Revers	NR	($17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2007-08	2007-08	4265-115-6031	Approp	BA	$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	☐	
Enacted	2007-08	2009-10	4265-115-6031	Revers	NR	($11,226,331)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2008-09	2008-09	4265-115-6031	Approp	BA	$17,000,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	☐	
Enacted	2008-09	2010-11	4265-115-6031	Revers	NR	($15,499,424)	Transfer to Safe Drinking Water State Revolving Loan Fd: Natural Reversion	Safe drinking water standards - grants/loans	☐	
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	$1,091,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	☐	
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	$15,499,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	☐	
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	$2,251,339	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	☐	
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	$6,654,028	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	☐	
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	$7,003,633	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2010-11	4265-115-6031	Approp	BA	$17,560,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	☐	
Enacted	2010-11	2010-11	4265-115-6031	Approp	BA	$9,840,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	☐	
Enacted	2011-12	2011-12	4265-115-6031	Approp	BA	$27,400,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	☐	
Enacted	2011-12	2014-15	4265-115-6031	Approp	BA	($4,353,639)	Transfer of (Transfer to Safe Drinking Water State Revolving Loan Fd) per 3940-401/14	Safe drinking water standards - grants/loans	☐	
				Enacted	Sum:	$168,473,513				

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted/Not Posted	2016-17	2018-19	3940-001-6031	Revers	NR	($26,868)	Portion of support budget - Natural Reversion	Safe drinking water standards - program delivery	☑	
Enacted/Not Posted	2015-16	2020-21	3940-101-6031	Revers	BA	($23,472)	Portion of local assistance	Safe drinking water standards - grants/loans	☐	B5712
Enacted/Not Posted	2017-18	2020-21	3940-101-6031	Revers	BA	($111,119)	Portion of local assistance	Safe drinking water standards - Project(s)	☐	B5712
Enacted/Not Posted	2019-20	2020-21	3940-101-6031	Revers	BA	($238,998)	Portion of Local Assistance	Safe drinking water standards - project(s)	☐	B5712
Enacted/Not Posted	2013-14	2020-21	3940-111-6031	Revers	BA	($3,582)	Transfer of local assistance	Safe drinking water standards - grants/loans	☐	B5712
Enacted/Not Posted	2014-15	2018-19	3940-111-6031	Revers	NR	($159,474)	Portion of local assistance-Natural Reversion	Safe drinking water standards - grants/loans	☐	
				Enacted/Not Posted	Sum:	($563,513)				
			157 detail records		**Sum:**	**$167,910,000**				

Balance for Drinking water infrastructure - bal/Cal:

$0

Allocation $: **$261,000,000**

Statewide Set Asides: $1,927,151

Prop 1 Reduction: $7,207,849

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$977,859		
Not requiring appropriation:	$949,292		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2012-13	2014-15	3940-001-6031	Approp	BA	$424,059	Transfer of support funds per 3940-401/14	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2012-13	2014-15	3940-001-6031	Approp	BA	$627	Transfer of support funds per 3940-401/14	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2012-13	2014-15	3940-001-6031	Revers	NR	($424,686)	Transfer of support funds per 3940-401/14: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2013-14	2014-15	3940-001-6031	Approp	BA	$1,064,351	Transfer of support funds per 3940-401/14	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2013-14	2014-15	3940-001-6031	Approp	BA	$1,116	Transfer of support funds per 3940-401/14	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2013-14	2015-16	3940-001-6031	Revers	NR	($1,064,351)	Transfer of support funds per 3940-401/14: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2013-14	2015-16	3940-001-6031	Revers	NR	($1,116)	Transfer of support funds per 3940-401/14: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2015-16	2015-16	3940-001-6031	Approp	BA	$0	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2016-17	2016-17	3940-001-6031	Approp	BA	$200,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2017-18	2017-18	3940-001-6031	Approp	BA	$427,000	Portion of support budget	Safe drinking water standards - So. Cal. - project(s)	☐	
Enacted	2018-19	2018-19	3940-001-6031	Approp	BA	$400,000	Portion of support budget	Safe drinking water standards - So. Cal. - project(s)	☐	B5732

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2019-20	2019-20	3940-001-6031	Approp	BA	$399,000	Portion of support budget	Safe drinking water standards - So. Cal. - project(s)	☐	B5732
Enacted	2020-21	2020-21	3940-001-6031	Approp	BA	$100,000	Portion of support budget	Safe drinking water standards - So. Cal. - project(s)	☐	B5732
Enacted	2015-16	2015-16	3940-101-6031	Approp	BA	$350,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2015-16	2015-16	3940-101-6031	Approp	BA	$5,150,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	☐	B5732
Enacted	2015-16	2015-16	3940-101-6031	Reappr	BA	($5,150,000)	Portion of local assistance; Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants; Reappropriation 490/17	☐	
Enacted	2015-16	2017-18	3940-101-6031	Reappr	BA	$5,150,000	Portion of local assistance; Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants; Reappropriation 490/17	☐	B5732
Enacted	2015-16	2017-18	3940-101-6031	Reappr	BA	($5,150,000)	Portion of local assistance; Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants; Reappropriation 490/17; and 490/20	☐	
Enacted	2015-16	2020-21	3940-101-6031	Reappr	BA	$5,150,000	Portion of local assistance; Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants; Reappropriation 490/17; and 490/20	☐	B5732
Enacted	2015-16	2016-17	3940-101-6031	Revers	BA	($350,000)	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2019-20	2019-20	3940-101-6031	Approp	BA	$1,600,000	Portion of Local Assistance	Safe drinking water standards - So. Cal. - project(s)	☐	B5732
Enacted	2012-13	2014-15	3940-111-6031	Approp	BA	$19,619,851	Transfer of local assistance per 3940-401/14	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2012-13	2014-15	3940-111-6031	Approp	BA	$23,000,000	Transfer of local assistance per 3940-401/14	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2012-13	2014-15	3940-111-6031	Reappr	BA	($39,340,621)	Transfer of local assistance per 3940-401/14; Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2012-13	2016-17	3940-111-6031	Reappr	BA	$39,340,621	Transfer of local assistance per 3940-401/14; Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants	☐	B5732
Enacted	2012-13	2015-16	3940-111-6031	Revers	BA	($3,279,230)	Transfer of local assistance per 3940-401/14: Reversion	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2012-13	2018-19	3940-111-6031	Revers	BA	($1,373,000)	Transfer of local assistance per 3940-401/14: Reversion 3940-495/18	Safe drinking water standards - So. Cal. - grants	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2013-14	2014-15	3940-111-6031	Approp	BA	$33,300,735	Transfer of local assistance per 3940-401/14	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2013-14	2014-15	3940-111-6031	Approp	BA	($5,000,000)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2013-14	2018-19	3940-111-6031	Reappr	BA	($28,055,051)	Transfer of local assistance per 3940-401/14: Reappropriation 3940-492/18 (decrease)	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2013-14	2018-19	3940-111-6031	Reappr	BA	$28,055,051	Transfer of local assistance per 3940-401/14: Reappropriation 3940-492/18 (increase)	Safe drinking water standards - So. Cal. - grants	☐	B5732
Enacted	2013-14	2016-17	3940-111-6031	Revers	BA	($245,683)	Transfer of local assistance : Reversion	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2013-14	2018-19	3940-111-6031	Revers	BA	($251,989)	Transfer of local assistance per 3940-401/14; Reversion 3940-495/18	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2003-04	2003-04	4265-001-6031	Approp	BA	$1,855,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2003-04	2003-04	4265-001-6031	Approp	CS	$120	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2003-04	2003-04	4265-001-6031	Approp	CS	$59,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2003-04	2003-04	4265-001-6031	Revers	NR	($1,914,120)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2004-05	2004-05	4265-001-6031	Approp	BA	$1,945,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	$14,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	($418)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	$70,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	($83)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2004-05	2004-05	4265-001-6031	Revers	NR	($1,055,134)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	$1,633,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	$102,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	($400)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2006-07	2006-07	4265-001-6031	Revers	NR	($431,502)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	$1,243,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	$480,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	($2,199)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	$550	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	$89,617	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2007-08	2009-10	4265-001-6031	Revers	NR	($538,538)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	$1,006,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	$1,053,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	($34,529)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	$37,282	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	($591)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2008-09	2010-11	4265-001-6031	Revers	NR	($813,232)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2009-10	2009-10	4265-001-6031	Approp	BA	$1,012,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2009-10	2009-10	4265-001-6031	Approp	BA	$1,687,714	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	($2,242)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	$2,950	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2009-10	2011-12	4265-001-6031	Revers	NR	($1,551,288)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	$1,191,200	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	$1,316,850	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	($11,437)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	($323,119)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	$6,418	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	$74,526	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2010-11	2012-13	4265-001-6031	Revers	NR	($830,646)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	BA	$1,844,732	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	($28,060)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	($11,960)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	$2,821	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	($4,502)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	$4,452	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	($232)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2011-12	2013-14	4265-001-6031	Revers	NR	($697,681)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	$1,108,140	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	$707,020	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2012-13	2014-15	4265-001-6031	Approp	BA	($424,059)	Transfer of support funds per 3940-401/14	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2012-13	2014-15	4265-001-6031	Approp	BA	($627)	Transfer of support funds per 3940-401/14 (adjustment)	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	($58,420)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	$5,638	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	$23,655	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2013-14	2013-14	4265-001-6031	Approp	BA	$3,123,993	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2013-14	2014-15	4265-001-6031	Approp	BA	($1,064,351)	Transfer of support funds per 3940-401/14	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2013-14	2014-15	4265-001-6031	Approp	BA	($1,116)	Transfer of support funds per 3940-401/14 (adjustment)	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	$15,717	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	$7,250	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	$10,488	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑	
Enacted	2003-04	2003-04	4265-111-6031	Approp	BA	$79,207,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2003-04	2003-04	4265-111-6031	Revers	NR	($79,207,000)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2004-05	2004-05	4265-111-6031	Approp	BA	$65,250,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2004-05	2004-05	4265-111-6031	Revers	NR	($65,250,000)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2005-06	2005-06	4265-111-6031	Approp	BA	$65,250,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	($65,250,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2006-07	4265-111-6031	Reappr	BA	$65,250,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	($65,250,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2005-06	2007-08	4265-111-6031	Reappr	BA	$65,250,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2005-06	2009-10	4265-111-6031	Revers	BA	$0	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2005-06	2009-10	4265-111-6031	Revers	NR	($65,250,000)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2006-07	2006-07	4265-111-6031	Approp	BA	$49,000,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2006-07	2006-07	4265-111-6031	Reappr	BA	($49,000,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2006-07	2007-08	4265-111-6031	Reappr	BA	$49,000,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2006-07	2009-10	4265-111-6031	Revers	BA	($42,204,257)	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2007-08	2007-08	4265-111-6031	Approp	BA	$49,000,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2007-08	2009-10	4265-111-6031	Revers	BA	($24,638,824)	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2007-08	2009-10	4265-111-6031	Revers	NR	($6,867,194)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2008-09	2008-09	4265-111-6031	Approp	BA	$53,844,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2008-09	2009-10	4265-111-6031	Revers	BA	($8,076,834)	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2008-09	2010-11	4265-111-6031	Revers	NR	($153,629)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	$1,514,364	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	$107,860,979	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	$14,966,266	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2013-14	4265-111-6031	Revers	BA	($40,437,110)	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2012-13	2012-13	4265-111-6031	Approp	BA	$23,000,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2012-13	2012-13	4265-111-6031	Approp	BA	$25,331,843	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2012-13	2014-15	4265-111-6031	Approp	BA	($19,619,851)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2012-13	2014-15	4265-111-6031	Approp	BA	($23,000,000)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2013-14	2013-14	4265-111-6031	Approp	BA	$39,692,559	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2013-14	2013-14	4265-111-6031	Approp	BA	($5,000,000)	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2013-14	2014-15	4265-111-6031	Approp	BA	($33,300,735)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - So. Cal. - grants	☐	
Enacted	2013-14	2014-15	4265-111-6031	Approp	BA	$5,000,000	Transfer of local assistance per 3940-401/14	Safe drinking water standards - So. Cal. - grants	☐	
			Enacted		Sum:	$251,890,908				

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted/Not Posted	2016-17	2018-19	3940-001-6031	Revers	NR	($27,265)	Portion of support budget-Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	☑	
			Enacted/Not Posted		Sum:	($27,265)				
			126 detail records		**Sum:**	**$251,863,642**				

Balance for Drinking water infrastructure - S. Calif:

$1,358

Summary for Chapter 4

Allocation:	**$435,000,000**
Set Asides:	**$3,211,917**
Prop 1 Reduction:	**$12,013,083**
Outyears:	**$0**
Reversion:	**$0**
Enacted/Proposed:	**$419,773,642**
Balance:	**$1,358**

Allocation: ***Clean water/water quality*** ***Section/Subsection:*** ***79540 / 79540(a)***

Allocation $: **$100,000,000**

Statewide Set Asides: $738,373

Prop 1 Reduction: $2,761,627

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$374,659		
Not requiring appropriation:	$363,714		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3940-001-6031	Approp BA	$1,210,000	Portion of support budget	Clean water/water quality - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp BA	$124,000	Portion of support budget	Clean water/water quality - CALFED DWQ - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp BA	$250,000	Portion of support budget	Clean water/water quality - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp CS	$57,000	Portion of support budget: Contol Section Adjustment	Clean water/water quality - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp CS	($25,000)	Portion of support budget: Control Section Adjsutment	Clean water/water quality - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp CS	$261	Portion of support budget: Control Section Adjustment	Clean water/water quality - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp CS	($3,000)	Portion of support budget: Control Section Adjustment	Clean water/water quality - CALFED DWQ - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp CS	$6,000	Portion of support budget: Control Section Adjustment	Clean water/water quality - CALFED DWQ - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Revers NR	($177,428)	Portion of support budget: Natural Reversion	Clean water/water quality - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp BA	$124,000	Portion of support budget	Clean water/water quality - CALFED DWQ - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp BA	($124,000)	Portion of support budget	Clean water/water quality - CALFED DWQ - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	($218,000)	Portion of support budget	Clean water/water quality - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	$224,000	Portion of support budget	Clean water/water quality - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	$802,000	Portion of support budget	Clean water/water quality - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	$49,000	Portion of support budget: Contol Section Adjustment	Clean water/water quality - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	($59,434)	Portion of support budget: Natural Reversion	Clean water/water quality - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	$1,506,000	Portion of support budget	Clean water/water quality - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	$84,000	Portion of support budget	Clean water/water quality - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	($32,613)	Portion of support budget: Natural Reversion	Clean water/water quality - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	$1,176,028	Portion of support budget	Clean water/water quality - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	$25	Portion of support budget: Control Section Adjustment	Clean water/water quality - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	$56,627	Portion of support budget: Control Section Adjustment	Clean water/water quality - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Revers	NR	($29,467)	Portion of support budget: Natural Reversion	Clean water/water quality - program delivery	☑	
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	$4,200	Portion of support budget	Clean water/water quality - program delivery	☑	
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	($1,625)	Portion of support budget: Reversion	Clean water/water quality - program delivery	☑	
Enacted	2002-03	2002-03	3940-101-6031	Approp	BA	$20,500,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2002-03	2002-03	3940-101-6031	Reappr	BA	($20,500,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2002-03	2005-06	3940-101-6031	Reappr	BA	$20,500,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2002-03	2005-06	3940-101-6031	Revers	NR	($20,500,000)	Portion of local assistance: Natural Reversion	Clean water/water quality - competitive grants - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	$36,338,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	$9,500,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2003-04	2003-04	3940-101-6031	Reappr	BA	($9,500,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2003-04	2004-05	3940-101-6031	Reappr	BA	$9,500,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2003-04	2006-07	3940-101-6031	Revers	BA	($3,428,775)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	($3,263,348)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2003-04	2010-11	3940-101-6031	Revers	NR	($1,654,799)	Portion of local assistance: Natural Reversion	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2004-05	2004-05	3940-101-6031	Approp	BA	$25,000,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2004-05	2004-05	3940-101-6031	Reappr	BA	($25,000,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2004-05	2010-11	3940-101-6031	Reappr	BA	$25,000,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2004-05	2011-12	3940-101-6031	Revers	BA	($925,544)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2004-05	2008-09	3940-101-6031	Revers	BR	($2,287,352)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2004-05	2014-15	3940-101-6031	Revers	NR	($878,024)	Portion of local assistance: Natural Reversion	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	$20,662,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	☐	B2882
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	($20,662,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	$20,662,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	($20,662,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	$20,662,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	($20,662,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	$20,662,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	($20,662,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2005-06	2016-17	3940-101-6031	Reappr	BA	$20,662,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	B2882
Enacted	2005-06	2016-17	3940-101-6031	Reappr	BA	($20,662,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2005-06	2020-21	3940-101-6031	Reappr	BA	$20,662,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	B2882
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	$3,428,775	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	☐	B2882
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	($3,428,775)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	$3,428,775	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	($3,428,775)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	$3,428,775	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	($3,428,775)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2006-07	2016-17	3940-101-6031	Reappr	BA	$3,428,775	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	B2882
Enacted	2006-07	2016-17	3940-101-6031	Reappr	BA	($3,428,775)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2006-07	2020-21	3940-101-6031	Reappr	BA	$3,428,775	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	B2882
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	$1,277,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	($145,000)	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2007-08	2007-08	3940-101-6031	Reappr	BA	($1,060,903)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	$1,060,903	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	($1,060,903)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2007-08	2016-17	3940-101-6031	Reappr	BA	$1,060,903	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	B2882
Enacted	2007-08	2011-12	3940-101-6031	Revers	BA	($71,097)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2008-09	2008-09	3940-101-6031	Approp	BA	$1,915,564	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	☐	B2882
Enacted	2008-09	2008-09	3940-101-6031	Approp	BA	$20,936	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2008-09	2008-09	3940-101-6031	Reappr	BA	($1,915,564)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2008-09	2012-13	3940-101-6031	Reappr	BA	$1,915,564	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2008-09	2012-13	3940-101-6031	Reappr	BA	($1,915,564)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2008-09	2016-17	3940-101-6031	Reappr	BA	$1,915,564	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	B2882
Enacted	2008-09	2016-17	3940-101-6031	Reappr	BA	($1,915,564)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2008-09	2020-21	3940-101-6031	Reappr	BA	$1,915,564	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	B2882
Enacted	2008-09	2011-12	3940-101-6031	Revers	BA	($20,936)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	$2,477,998	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2010-11	2010-11	3940-101-6031	Reappr	BA	($2,477,998)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	$2,477,998	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	($2,477,998)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2010-11	2016-17	3940-101-6031	Reappr	BA	$2,477,998	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	B2882

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2012-13	2012-13	3940-101-6031	Approp	BA	$2,674,003	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2012-13	2016-17	3940-101-6031	Revers	NR	($1,255,247)	Portion of local assistance: Natural Reversion	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2015-16	2015-16	3940-101-6031	Approp	BA	$873,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	☐	B2882
Enacted	2015-16	2015-16	3940-101-6031	Reappr	BA	($873,000)	Portion of local assistance; Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2015-16	2017-18	3940-101-6031	Reappr	BA	$873,000	Portion of local assistance; Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	B2882
Enacted	2015-16	2017-18	3940-101-6031	Reappr	BA	($873,000)	Portion of local assistance; Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	☐	
Enacted	2015-16	2020-21	3940-101-6031	Reappr	BA	$873,000	Portion of local assistance; Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	☐	B2882
Enacted	2019-20	2019-20	3940-101-6031	Approp	BA	$1,257,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	☐	B2882

Enacted	Sum:	$96,496,729
91 detail records	**Sum:**	**$96,496,729**

Balance for Clean water/water quality:

$3,271

Allocation: ***River parkways*** ***Section/Subsection:*** ***79541 / 79541***

Allocation $: **$100,000,000**

Statewide Set Asides: $738,373

Prop 1 Reduction: $2,761,627

Future Year Obligations: $348,000

		Committed	Proposed
Requiring appropriation:	$374,659		
Not requiring appropriation:	$363,714		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$348,000
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	$439,000	Portion of support budget	River parkways - program delivery	☑	
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	$134	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	$14,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2004-05	2004-05	0540-001-6031	Revers	NR	($354,990)	Portion of support budget: Natural Reversion	River parkways - program delivery	☑	
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	$538,000	Portion of support budget	River parkways - program delivery	☑	
Enacted	2005-06	2005-06	0540-001-6031	Approp	CS	($1,000)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	($309,739)	Portion of support budget: Natural Reversion	River parkways - program delivery	☑	
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	$537,000	Portion of support budget	River parkways - program delivery	☑	
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	$55,702	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	($358,699)	Portion of support budget: Reversion	River parkways - program delivery	☑	
Enacted	2006-07	2006-07	0540-001-6031	Revers	NR	($15)	Portion of support budget: Natural Reversion	River parkways - program delivery	☑	
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$54,000	Portion of support budget	River parkways - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$605,804	Portion of support budget	River parkways - program delivery	☑	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	$14,766	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	($804)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	($453,914)	Portion of support budget: Reversion	River parkways - program delivery	☑	
Enacted	2007-08	2009-10	0540-001-6031	Revers	NR	($54)	Portion of support budget: Natural Reversion	River parkways - program delivery	☑	
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	$673,000	Portion of support budget	River parkways - program delivery	☑	
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	($3,800)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	$835	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2008-09	2010-11	0540-001-6031	Revers	NR	($531,208)	Portion of support budget: Natural Reversion	River parkways - program delivery	☑	
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	$711,000	Portion of support budget	River parkways - program delivery	☑	
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	$1,372	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	($20,000)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2009-10	2011-12	0540-001-6031	Revers	NR	($641,201)	Portion of support budget: Natural Reversion	River parkways - program delivery	☑	
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	$830,000	Portion of support budget	River parkways - program delivery	☑	
Enacted	2010-11	2010-11	0540-001-6031	Approp	CS	$2,678	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2010-11	2010-11	0540-001-6031	Approp	CS	$5,600	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2010-11	2012-13	0540-001-6031	Revers	NR	($773,270)	Portion of support budget: Natural Reversion	River parkways - program delivery	☑	
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	$100,000	Portion of support budget	River parkways - program delivery	☑	
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	$813,000	Portion of support budget	River parkways - program delivery	☑	
Enacted	2011-12	2011-12	0540-001-6031	Approp	CS	$1,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2011-12	2011-12	0540-001-6031	Approp	CS	($1,000)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2011-12	2011-12	0540-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2011-12	2011-12	0540-001-6031	Approp	CS	($5,000)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2011-12	2013-14	0540-001-6031	Revers	NR	($827,389)	Portion of support budget: Natural Reversion	River parkways - program delivery	☑	
Enacted	2012-13	2012-13	0540-001-6031	Approp	BA	$921,233	Portion of support budget	River parkways - program delivery	☑	
Enacted	2012-13	2012-13	0540-001-6031	Approp	CS	($10,112)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2012-13	2012-13	0540-001-6031	Approp	CS	$1,150	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2012-13	2012-13	0540-001-6031	Approp	CS	$3,843	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2012-13	2014-15	0540-001-6031	Revers	NR	($793,850)	Portion of support budget: Natural Reversion	River parkways - program delivery	☑	
Enacted	2013-14	2013-14	0540-001-6031	Approp	BA	$184,000	Portion of support budget	River parkways - program delivery	☑	
Enacted	2013-14	2013-14	0540-001-6031	Approp	BA	$892,000	Portion of support budget	River parkways - program delivery	☑	
Enacted	2013-14	2015-16	0540-001-6031	Revers	NR	($171,416)	Portion of support budget	River parkways - program delivery	☑	
Enacted	2013-14	2015-16	0540-001-6031	Revers	NR	($830,995)	Portion of support budget	River parkways - program delivery	☑	
Enacted	2014-15	2014-15	0540-001-6031	Approp	BA	$184,000	Portion of support budget	River parkways - program delivery	☑	
Enacted	2014-15	2014-15	0540-001-6031	Approp	CS	$10,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2014-15	2014-15	0540-001-6031	Approp	CS	$15,475	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2014-15	2014-15	0540-001-6031	Approp	CS	$4,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑	
Enacted	2014-15	2016-17	0540-001-6031	Revers	NR	($109,414)	Portion of support budget: Natural Reversion	River parkways - program delivery	☑	
Enacted	2015-16	2015-16	0540-001-6031	Approp	BA	$210,000	Portion of support budget	River parkways - program delivery	☑	
Enacted	2015-16	2015-16	0540-001-6031	Approp	CS	$12,000	Portion of support budget	River parkways - program delivery	☑	
Enacted	2015-16	2015-16	0540-001-6031	Approp	CS	$4,000	Portion of support budget	River parkways - program delivery	☑	
Enacted	2015-16	2015-16	0540-001-6031	Approp	CS	$7,000	Portion of support budget	River parkways - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2015-16	2017-18	0540-001-6031	Revers	NR	($62,044)	Portion of support budget-Natural Reversion	River parkways - program delivery	☑	
Enacted	2016-17	2016-17	0540-001-6031	Approp	BA	$210,000	Portion of support budget	River parkways - program delivery	☑	
Enacted	2016-17	2016-17	0540-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section adj for section 3.60	River parkways - program delivery	☑	
Enacted	2016-17	2016-17	0540-001-6031	Approp	CS	$11,000	Portion of support budget: Control Section adj for section E/O E-16/17-82 IT.9800	River parkways - program delivery	☑	
Enacted	2017-18	2017-18	0540-001-6031	Approp	BA	$211,000	Portion of support budget	River parkways - program delivery	☑	
Enacted	2018-19	2018-19	0540-001-6031	Approp	BA	$16,000	Portion of support budget - Control Section Adjustment	River parkways - program delivery	☑	B2901
Enacted	2018-19	2018-19	0540-001-6031	Approp	BA	$201,000	Portion of support budget	River parkways - program delivery	☑	B2901
Enacted	2019-20	2019-20	0540-001-6031	Approp	BA	$215,000	Portion of support budget	River parkways - program delivery	☑	B2901
Enacted	2019-20	2019-20	0540-001-6031	Approp	CS	$5,000	Portion of support budget-Control Section Adj	River parkways - program delivery	☑	B2901
Enacted	2019-20	2019-20	0540-001-6031	Approp	CS	$6,000	Portion of support budget-Control Section Adj	River parkways - program delivery	☑	B2901
Enacted	2020-21	2020-21	0540-001-6031	Approp	BA	$221,000	Portion of support budget	River parkways - program delivery	☑	B2901
Enacted	2005-06	2005-06	0540-101-6031	Approp	BA	$30,500,000	Portion of local assistance	River parkways - project(s)	☐	B2902
Enacted	2005-06	2005-06	0540-101-6031	Reappr	BA	($30,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	☐	
Enacted	2005-06	2009-10	0540-101-6031	Reappr	BA	$30,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	☐	
Enacted	2005-06	2009-10	0540-101-6031	Reappr	BA	($30,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	☐	
Enacted	2005-06	2011-12	0540-101-6031	Reappr	BA	$30,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	☐	
Enacted	2005-06	2011-12	0540-101-6031	Reappr	BA	($30,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	☐	
Enacted	2005-06	2015-16	0540-101-6031	Reappr	BA	$30,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	☐	
Enacted	2005-06	2015-16	0540-101-6031	Reappr	BA	($30,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	☐	
Enacted	2005-06	2020-21	0540-101-6031	Reappr	BA	$30,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	☐	B2902

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2006-07	0540-101-6031	Approp	BA	$30,500,000	Portion of local assistance	River parkways - project(s)	☐	B2902
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	($30,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	☐	
Enacted	2006-07	2011-12	0540-101-6031	Reappr	BA	$30,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	☐	
Enacted	2006-07	2011-12	0540-101-6031	Reappr	BA	($30,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	☐	
Enacted	2006-07	2014-15	0540-101-6031	Reappr	BA	$30,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	☐	
Enacted	2006-07	2014-15	0540-101-6031	Reappr	BA	($30,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	☐	
Enacted	2006-07	2017-18	0540-101-6031	Reappr	BA	$30,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	☐	B2902
Enacted	2006-07	2017-18	0540-101-6031	Reappr	BA	($30,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	☐	B2902
Enacted	2006-07	2020-21	0540-101-6031	Reappr	BA	$30,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	☐	B2902
Enacted	2007-08	2007-08	0540-101-6031	Approp	BA	$20,500,000	Portion of local assistance	River parkways - project(s)	☐	B2902
Enacted	2007-08	2007-08	0540-101-6031	Reappr	BA	($20,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	☐	
Enacted	2007-08	2011-12	0540-101-6031	Reappr	BA	$20,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	☐	
Enacted	2007-08	2011-12	0540-101-6031	Reappr	BA	($20,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	☐	
Enacted	2007-08	2014-15	0540-101-6031	Reappr	BA	$20,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	☐	
Enacted	2007-08	2014-15	0540-101-6031	Reappr	BA	($20,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	☐	
Enacted	2007-08	2017-18	0540-101-6031	Reappr	BA	$20,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	☐	B2902
Enacted	2007-08	2017-18	0540-101-6031	Reappr	BA	($20,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	☐	B2902
Enacted	2007-08	2020-21	0540-101-6031	Reappr	BA	$20,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	☐	B2902
Enacted	2016-17	2016-17	0540-101-6031	Approp	BA	$2,000,000	Portion of local assistance	River parkways - project(s)	☐	B2902

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2016-17	2016-17	0540-101-6031	Reappr	BA	($2,000,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	☐	
Enacted	2016-17	2019-20	0540-101-6031	Reappr	BA	$2,000,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	☐	B2902
Enacted	2004-05	2004-05	0540-602-6031	Approp	SL	$10,000,000	Portion of local assistance	River parkways - project(s)	☐	B2902
Enacted	2004-05	2004-05	0540-602-6031	Reappr	BA	($10,000,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	☐	
Enacted	2004-05	2008-09	0540-602-6031	Reappr	BA	$10,000,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	☐	
Enacted	2004-05	2008-09	0540-602-6031	Reappr	BA	($10,000,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	☐	
Enacted	2004-05	2012-13	0540-602-6031	Reappr	BA	$10,000,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	☐	
Enacted	2004-05	2012-13	0540-602-6031	Reappr	BA	($10,000,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	☐	
Enacted	2004-05	2015-16	0540-602-6031	Reappr	BA	$10,000,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	☐	
Enacted	2004-05	2015-16	0540-602-6031	Reappr	BA	($10,000,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	☐	
Enacted	2004-05	2020-21	0540-602-6031	Reappr	BA	$10,000,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	☐	B2902

Enacted	Sum:	$96,185,676

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted/Not Posted	2016-17	2018-19	0540-001-6031	Revers	NR	($102,561)	Portion of support budget: Natural Reversion	River parkways - program delivery	☑	

Enacted/Not Posted	Sum:	($102,561)
105 detail records	**Sum:**	**$96,083,115**

Balance for River parkways:

$68,885

Allocation: ***Lake Tahoe*** ***Section/Subsection:*** ***79542 / 79542***

Allocation $: **$40,000,000**

Statewide Set Asides: $295,348

Prop 1 Reduction: $1,104,652

Future Year Obligations: $293,200

Requiring appropriation: $149,863

Not requiring appropriation: $145,485

	Committed	Proposed
Outyear program delivery obligations:	$0	$0
Other Outyear SO $	$0	$293,200
Local Assist. Outyear $:	$0	$0
Cap. Outlay $ required to complete started projects:	$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2004-05	3125-001-6031	Approp	BA	$355,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2004-05	2004-05	3125-001-6031	Approp	CS	$13,000	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2004-05	2004-05	3125-001-6031	Revers	NR	($9,895)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	☐	
Enacted	2005-06	2005-06	3125-001-6031	Approp	BA	$374,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2005-06	2005-06	3125-001-6031	Approp	CS	($1,566)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2005-06	2005-06	3125-001-6031	Revers	NR	($22,043)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2006-07	2006-07	3125-001-6031	Approp	BA	$376,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2006-07	2006-07	3125-001-6031	Approp	CS	$13,000	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2006-07	2006-07	3125-001-6031	Approp	CS	$312	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2006-07	2006-07	3125-001-6031	Revers	NR	($38,373)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2007-08	2007-08	3125-001-6031	Approp	BA	$700,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2007-08	3125-001-6031	Approp	CS	($1,000)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2007-08	2007-08	3125-001-6031	Approp	CS	$10,000	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2007-08	2009-10	3125-001-6031	Revers	NR	($97,344)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2008-09	2008-09	3125-001-6031	Approp	BA	$150,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2008-09	2008-09	3125-001-6031	Approp	CS	($1,684)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2009-10	2009-10	3125-001-6031	Approp	BA	$123,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2009-10	2009-10	3125-001-6031	Approp	BA	$22,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2009-10	2009-10	3125-001-6031	Approp	CS	($1,060)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2009-10	2009-10	3125-001-6031	Approp	CS	($11,240)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2009-10	2009-10	3125-001-6031	Approp	CS	$199	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2009-10	2011-12	3125-001-6031	Revers	NR	($4,729)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2010-11	2010-11	3125-001-6031	Approp	BA	$145,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2010-11	2010-11	3125-001-6031	Approp	BA	$49,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2010-11	2010-11	3125-001-6031	Approp	CS	$2,335	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2010-11	2010-11	3125-001-6031	Approp	CS	($4,369)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2010-11	2010-11	3125-001-6031	Approp	CS	$503	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2010-11	2010-11	3125-001-6031	Approp	CS	($7,454)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2010-11	2012-13	3125-001-6031	Revers	NR	($426)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2011-12	2011-12	3125-001-6031	Approp	BA	$167,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2011-12	2011-12	3125-001-6031	Approp	CS	($1,000)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2011-12	2011-12	3125-001-6031	Approp	CS	$1,168	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2011-12	2011-12	3125-001-6031	Approp	CS	($1,921)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2011-12	2011-12	3125-001-6031	Approp	CS	($214)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2011-12	2011-12	3125-001-6031	Approp	CS	$444	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2012-13	2012-13	3125-001-6031	Approp	BA	$10,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2012-13	2012-13	3125-001-6031	Approp	CS	$123	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2012-13	2012-13	3125-001-6031	Approp	CS	($315)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2012-13	2012-13	3125-001-6031	Approp	CS	$42	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2012-13	2014-15	3125-001-6031	Revers	NR	($384)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2013-14	2013-14	3125-001-6031	Approp	BA	$6,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2013-14	2013-14	3125-001-6031	Approp	CS	$23	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2013-14	2013-14	3125-001-6031	Approp	CS	$63	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2013-14	2015-16	3125-001-6031	Revers	NR	($621)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2014-15	2014-15	3125-001-6031	Approp	BA	$6,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2014-15	2016-17	3125-001-6031	Revers	NR	($185)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2015-16	2015-16	3125-001-6031	Approp	BA	$6,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2015-16	2017-18	3125-001-6031	Revers	NR	($2,752)	Portion of support budget - Natural Reversion	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2016-17	2016-17	3125-001-6031	Approp	BA	$21,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2017-18	2017-18	3125-001-6031	Approp	BA	$21,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	
Enacted	2018-19	2018-19	3125-001-6031	Approp	BA	$21,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	B2911
Enacted	2019-20	2019-20	3125-001-6031	Approp	BA	$21,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	B2911
Enacted	2020-21	2020-21	3125-001-6031	Approp	BA	$21,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	☑	B2911
Enacted	2004-05	2004-05	3125-101-6031	Approp	BA	$9,000,000	Portion of local assistance	Lake Tahoe water quality improvement - project(s)	☐	
Enacted	2004-05	2004-05	3125-101-6031	Reappr	BA	($9,000,000)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	☐	
Enacted	2004-05	2009-10	3125-101-6031	Reappr	BA	$9,000,000	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	☐	
Enacted	2004-05	2009-10	3125-101-6031	Reappr	BA	($8,923,464)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	☐	
Enacted	2004-05	2011-12	3125-101-6031	Reappr	BA	$8,923,464	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	☐	
Enacted	2004-05	2011-12	3125-101-6031	Revers	BA	($76,536)	Portion of local assistance: Reversion	Lake Tahoe water quality improvement - project(s)	☐	
Enacted	2004-05	2015-16	3125-101-6031	Revers	NR	($241,240)	Portion of local assistance: Natural Reversion	Lake Tahoe water quality improvement - project(s)	☐	
Enacted	2005-06	2005-06	3125-101-6031	Approp	BA	$9,000,000	Portion of local assistance	Lake Tahoe water quality improvement - project(s)	☐	
Enacted	2005-06	2005-06	3125-101-6031	Reappr	BA	($9,000,000)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	☐	
Enacted	2005-06	2009-10	3125-101-6031	Reappr	BA	$9,000,000	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	☐	
Enacted	2005-06	2009-10	3125-101-6031	Reappr	BA	($8,575,264)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	☐	
Enacted	2005-06	2011-12	3125-101-6031	Reappr	BA	$8,575,264	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2011-12	3125-101-6031	Revers	BA	($424,736)	Portion of local assistance: Reversion	Lake Tahoe water quality improvement - project(s)	☐	
Enacted	2005-06	2015-16	3125-101-6031	Revers	NR	($1,094,579)	Portion of local assistance: Natural Reversion	Lake Tahoe water quality improvement - project(s)	☐	
Enacted	2006-07	2006-07	3125-101-6031	Approp	BA	$9,000,000	Portion of local assistance	Lake Tahoe water quality improvement - project(s)	☐	
Enacted	2006-07	2006-07	3125-101-6031	Reappr	BA	($9,000,000)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	☐	
Enacted	2006-07	2011-12	3125-101-6031	Reappr	BA	$9,000,000	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	☐	
Enacted	2006-07	2012-13	3125-101-6031	Revers	NR	($699,649)	Portion of local assistance: Natural Reversion	Lake Tahoe water quality improvement - project(s)	☐	
Enacted	2007-08	2007-08	3125-101-6031	Approp	BA	$9,000,000	Portion of local assistance	Lake Tahoe water quality improvement - EIP - project(s)	☐	
Enacted	2007-08	2007-08	3125-101-6031	Reappr	BA	($9,000,000)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - EIP - project(s)	☐	
Enacted	2007-08	2010-11	3125-101-6031	Reappr	BA	$9,000,000	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - EIP - project(s)	☐	
Enacted	2007-08	2014-15	3125-101-6031	Revers	NR	($1,452,880)	Portion of local assistance: Natural Reversion	Lake Tahoe water quality improvement - EIP - project(s)	☐	
Enacted	2007-08	2017-18	3125-101-6031	Revers	NR	($75,649)	Portion of local assistance: Natural Reversion (Refunds to reverted)	Lake Tahoe water quality improvement - EIP - project(s)	☐	
Enacted	2010-11	2010-11	3125-101-6031	Approp	BA	$50,000	Portion of local assistance	Lake Tahoe water quality improvement - EIP - project(s)	☐	
Enacted	2010-11	2014-15	3125-101-6031	Revers	NR	($18,218)	Portion of local assistance: Natural Reversion	Lake Tahoe water quality improvement - EIP - project(s)	☐	
Enacted	2009-10	2009-10	3125-301-6031	Approp	BA	$236,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	☐	
Enacted	2011-12	2011-12	3125-301-6031	Approp	BA	$501,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	☐	
Enacted	2011-12	2016-17	3125-301-6031	Revers	BA	$0	Portion of capital outlay: Budget Act Reversion	Lake Tahoe water quality improvement - EIP projects	☐	
Enacted	2011-12	2015-16	3125-301-6031	Revers	NR	($77,774)	Portion of capital outlay: Natural Reversion	Lake Tahoe water quality improvement - EIP projects	☐	
Enacted	2014-15	2014-15	3125-301-6031	Approp	BA	$575,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2015-16	2015-16	3125-301-6031	Approp	BA	$119,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	☐	
Enacted	2016-17	2016-17	3125-301-6031	Approp	BA	$2,027,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	☐	B2922
Enacted	2016-17	2016-17	3125-301-6031	Approp	BA	$25,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	☐	B2922
Enacted	2016-17	2016-17	3125-301-6031	Approp	BA	($25,000)	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	☐	B2922
Enacted	2016-17	2018-19	3125-301-6031	Revers	BA	($1,057,263)	Portion of capital outlay - Reversion 3125-496/18	Lake Tahoe water quality improvement - EIP projects	☐	
Enacted	2016-17	2018-19	3125-301-6031	Revers	BA	($25,000)	Portion of capital outlay - Reversion 3125-496/18	Lake Tahoe water quality improvement - EIP projects	☐	
Enacted	2016-17	2018-19	3125-301-6031	Revers	BA	$25,000	Portion of capital outlay - Reversion 3125-496/18	Lake Tahoe water quality improvement - EIP projects	☐	
Enacted	2017-18	2017-18	3125-301-6031	Approp	BA	$168,000	Upper Truckee River and Marsh Restoration-Working drawings	Upper Truckee River and Marsh Restoration-Working drawings	☐	
Enacted	2018-19	2018-19	3125-301-6031	Approp	BA	$496,000	Minor Capital Outlay - Minor Projects	Minor Capital Outlay - Project(s)	☐	B2912
Enacted	2018-19	2018-19	3125-301-6031	Approp	BA	$89,000	Opportunity Acquisitions	Opportunity Acquisitions - Project(s)	☐	B2912
Enacted	2018-19	2018-19	3125-301-6031	Approp	BA	$211,000	Upper Truckee River and Marsh Restoration- Construction	Upper Truckee River and Marsh Restoration-Project(s)	☐	B2912
Enacted	2018-19	2019-20	3125-301-6031	Revers	BA	($211,000)	Upper Truckee River and Marsh Restoration- Construction-Reversion	Upper Truckee River and Marsh Restoration-Project(s)	☐	
Enacted	2019-20	2019-20	3125-301-6031	Approp	BA	$211,000	Upper Truckee River and Marsh Restoration- Construction	Upper Truckee River and Marsh Restoration-Project(s)	☐	B2912
Enacted	2020-21	2020-21	3125-301-6031	Approp	BA	$250,000	Conceptual Feasibility Plainning	Conceptual Feasibility Planning - Project(s)	☐	B2912

Enacted	Sum:	$37,930,114
97 detail records	**Sum:**	**$37,930,114**

Balance for Lake Tahoe:

$376,686

Allocation: ***Coastal waters - restore/protect*** ***Section/Subsection:*** ***79543 / 79543***

Allocation $: **$80,000,000**

Statewide Set Asides: $590,698

Prop 1 Reduction: $2,209,302

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$299,727		
Not requiring appropriation:	$290,971		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	$355,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	$17,000	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	($8,000)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	($351,321)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	$355,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	$51,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	$65,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	$17,000	Portion of support budget: Control Section Adjsutment	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	($24,382)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	$269,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	$541,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	($18,943)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	$1,098,238	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	$22	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	$81,640	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Revers	NR	($50,889)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	$988,323	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	($47,713)	Portion of support budget: Reversion	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	$680,886	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	($19,202)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	($440,151)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	($100,000)	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	$420,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2009-10	2009-10	3940-001-6031	Approp	CS	($320,000)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	$427,715	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	($183,819)	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	($218,027)	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	($4,065)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	($1,161)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	$581	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	($1,161)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2011-12	2013-14	3940-001-6031	Revers	BA	($14,628)	Portion of support budget: Reversion	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	$156,154	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	$26,974	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	($6,226)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	$609	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	$2,769	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2012-13	2014-15	3940-001-6031	Revers	BA	($89,756)	Portion of support budget: Reversion	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2012-13	2014-15	3940-001-6031	Revers	NR	($1,696)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2013-14	2013-14	3940-001-6031	Approp	BA	$276,189	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2013-14	2014-15	3940-001-6031	Revers	BA	($115,014)	Portion of support budget: Reversion	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2013-14	2015-16	3940-001-6031	Revers	NR	($6,007)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2014-15	2014-15	3940-001-6031	Approp	BA	$192,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2014-15	2015-16	3940-001-6031	Revers	BA	($25,000)	Portion of support budget: Budget Act Reversion	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2014-15	2016-17	3940-001-6031	Revers	BA	($15,248)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	☑	
Enacted	2015-16	2015-16	3940-001-6031	Approp	BA	$23,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - project(s)	☑	
Enacted	2015-16	2017-18	3940-001-6031	Revers	NR	($26)	Portion of support budget - Natural Reversion	Water quality - coastal, nearshore, groundwater - project(s)	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2018-19	2018-19	3940-001-6031	Approp	BA	$15,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - project(s)	☐	B4032
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	$7,000,000	Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	$66,200,000	Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	($333,437)	Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	($65,866,563)	Portion of local assistance: Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	$65,866,563	Portion of local assistance: Reappropriation (increase)	Water quality - coastal, nearshore, groundwater - project(s)	☐	B4032
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	($65,866,563)	Portion of local assistance: Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	$65,866,563	Portion of local assistance: Reappropriation (increase)	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	($51,916,183)	Portion of local assistance: Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	$51,916,183	Portion of local assistance: Reappropriation (increase)	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	($51,916,183)	Portion of local assistance: Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2005-06	2016-17	3940-101-6031	Reappr	BA	$51,916,183	Portion of local assistance: Reappropriation (increase)	Water quality - coastal, nearshore, groundwater - project(s)	☐	B4032
Enacted	2005-06	2016-17	3940-101-6031	Reappr	BA	($51,916,183)	Portion of local assistance: Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2005-06	2020-21	3940-101-6031	Reappr	BA	$51,916,183	Portion of local assistance: Reappropriation (increase)	Water quality - coastal, nearshore, groundwater - project(s)	☐	B4032
Enacted	2005-06	2010-11	3940-101-6031	Revers	BA	($426,374)	Portion of local assistance: Reversion	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2005-06	2011-12	3940-101-6031	Revers	BA	($13,524,006)	Portion of local assistance: Reversion	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2012-13	2012-13	3940-101-6031	Approp	BA	$108,181	Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2013-14	2013-14	3940-101-6031	Approp	BA	$11,673,000	Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2013-14	2015-16	3940-101-6031	Revers	BA	($9,052,000)	Portion of local assistance: Reversion	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2013-14	2016-17	3940-101-6031	Revers	NR	($131,063)	Portion of local assistance: Natural Reversion	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2014-15	2014-15	3940-101-6031	Approp	BA	$2,502,748	Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	☐	B4032
Enacted	2014-15	2014-15	3940-101-6031	Reappr	BA	($2,502,748)	Portion of local assistance: Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2014-15	2016-17	3940-101-6031	Reappr	BA	$2,502,748	Portion of local assistance: Reappropriation (inrease)	Water quality - coastal, nearshore, groundwater - project(s)	☐	B4032
Enacted	2014-15	2016-17	3940-101-6031	Reappr	BA	($2,502,748)	Portion of local assistance: Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2014-15	2020-21	3940-101-6031	Reappr	BA	$2,502,748	Portion of local assistance: Reappropriation (inrease)	Water quality - coastal, nearshore, groundwater - project(s)	☐	B4032
Enacted	2015-16	2015-16	3940-101-6031	Approp	BA	$30,000	Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2015-16	2015-16	3940-101-6031	Approp	BA	$9,047,000	Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	☐	B4032
Enacted	2015-16	2015-16	3940-101-6031	Reappr	BA	($9,047,000)	Portion of local assistance; Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2015-16	2017-18	3940-101-6031	Reappr	BA	$9,047,000	Portion of local assistance; Reappropriation (increase)	Water quality - coastal, nearshore, groundwater - project(s)	☐	B4032
Enacted	2015-16	2017-18	3940-101-6031	Reappr	BA	($9,047,000)	Portion of local assistance; Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s)	☐	
Enacted	2015-16	2020-21	3940-101-6031	Reappr	BA	$9,047,000	Portion of local assistance; Reappropriation (increase)	Water quality - coastal, nearshore, groundwater - project(s)	☐	B4032
Enacted	2015-16	2016-17	3940-101-6031	Revers	BA	($30,000)	Portion of local assistance: Reversion	Water quality - coastal, nearshore, groundwater - project(s)	☐	

Enacted	Sum:	$77,061,714
79 detail records	**Sum:**	**$77,061,714**

Balance for Coastal waters - restore/protect:

$138,286

Allocation $: **$20,000,000**

Statewide Set Asides: $147,675

Prop 1 Reduction: $552,325

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$74,932		
Not requiring appropriation:	$72,743		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	$10,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	($285)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	$131,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	($50,000)	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	$3,000	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	($8,721)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	$92,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	($2,125)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	$588,329	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	($588,329)	Portion of support budget: Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	$321,105	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	($8,862)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	($309,423)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	$180,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	($30,000)	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2009-10	2009-10	3940-001-6031	Approp	CS	($150,000)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	$210,573	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	($4,400)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	($8,961)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	$329	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	$1,432	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2010-11	2011-12	3940-001-6031	Revers	BA	($198,973)	Portion of support budget: Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	$180,391	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	($1,715)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	($491)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	$245	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	($491)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2011-12	2013-14	3940-001-6031	Revers	BA	($158,115)	Portion of support budget: Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	$600,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	($100,000)	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	($15,728)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	$1,663	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	$5,962	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2012-13	2014-15	3940-001-6031	Revers	BA	($296,393)	Portion of support budget: Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2012-13	2014-15	3940-001-6031	Revers	NR	($3,665)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2013-14	2013-14	3940-001-6031	Approp	BA	$394,781	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2013-14	2013-14	3940-001-6031	Approp	BA	$40,161	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2013-14	2015-16	3940-001-6031	Revers	NR	($2,804)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2014-15	2014-15	3940-001-6031	Approp	BA	$515,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2014-15	2015-16	3940-001-6031	Revers	BA	($369,000)	Portion of support budget: Budget Act Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2014-15	2016-17	3940-001-6031	Revers	BA	($12,486)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2015-16	2015-16	3940-001-6031	Approp	BA	$38,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2015-16	2016-17	3940-001-6031	Revers	BA	($5,000)	Portion of support budget - Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2015-16	2017-18	3940-001-6031	Revers	NR	($4,204)	Portion of support budget - Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑	
Enacted	2018-19	2018-19	3940-001-6031	Approp	BA	$15,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	B4042
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	$18,000,000	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	($60)	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	($4,809,498)	Portion of local assistance: Reversion	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2003-04	2010-11	3940-101-6031	Revers	NR	($4,020,414)	Portion of local assistance: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	$300,000	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	B4042
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	$333,437	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	B4042
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	($633,437)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	$633,437	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	($633,437)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	$633,437	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	($633,437)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	$633,437	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	($633,437)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2005-06	2016-17	3940-101-6031	Reappr	BA	$633,437	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	B4042
Enacted	2005-06	2016-17	3940-101-6031	Reappr	BA	($633,437)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2005-06	2020-21	3940-101-6031	Reappr	BA	$633,437	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	B4042
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	$200,000	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2007-08	2007-08	3940-101-6031	Reappr	BA	($200,000)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	$200,000	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2007-08	20012-1	3940-101-6031	Reappr	BA	($200,000)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2016-17	3940-101-6031	Reappr	BA	$200,000	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	B4042
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	$4,731,482	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2010-11	2010-11	3940-101-6031	Reappr	BA	($4,731,482)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	$4,731,482	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	($4,731,482)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2010-11	2016-17	3940-101-6031	Reappr	BA	$4,731,482	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	B4042
Enacted	2012-13	2012-13	3940-101-6031	Approp	BA	$3,565,053	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2012-13	2015-16	3940-101-6031	Revers	BA	($3,200,000)	Portion of local assistance: Reversion	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2012-13	2016-17	3940-101-6031	Revers	NR	($53)	Portion of local assistance: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2015-16	2015-16	3940-101-6031	Approp	BA	$10,000	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2015-16	2015-16	3940-101-6031	Approp	BA	$3,190,000	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	B4042
Enacted	2015-16	2015-16	3940-101-6031	Reappr	BA	($3,190,000)	Portion of local assistance; Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2015-16	2017-18	3940-101-6031	Reappr	BA	$3,190,000	Portion of local assistance; Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	B4042
Enacted	2015-16	2017-18	3940-101-6031	Reappr	BA	($3,190,000)	Portion of local assistance; Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	
Enacted	2015-16	2020-21	3940-101-6031	Reappr	BA	$3,190,000	Portion of local assistance; Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	B4042
Enacted	2015-16	2016-17	3940-101-6031	Revers	BA	($10,000)	Portion of local assistance: Reversion	Water quality - Santa Monica Bay Restoration Plan - project(s)	☐	

Enacted	Sum:	$19,288,748

81 detail records	**Sum:**	**$19,288,748**

Balance for Coastal waters - S Monica restore/protec:

$11,252

Allocation: ***Sierra Nevada-Cascade Mountains Region*** ***Section/Subsection:*** ***79544 / 79544***

Allocation $: **$30,000,000**

Statewide Set Asides: $221,512

Prop 1 Reduction: $828,488

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$112,398		
Not requiring appropriation:	$109,114		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	$194,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	$10,000	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	$96	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2004-05	2004-05	0540-001-6031	Revers	NR	($143,409)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	$255,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2005-06	2005-06	0540-001-6031	Approp	CS	($1,000)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	($103,328)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	$309,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	$32,052	Portion of support budget: Contol Section Adjustment	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	($149,700)	Portion of support budget: Reversion	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2006-07	2006-07	0540-001-6031	Revers	NR	($8)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$341,174	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	$14,401	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	($804)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	($153,110)	Portion of support budget: Reversion	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2007-08	2009-10	0540-001-6031	Revers	NR	($284)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	$355,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	($1,930)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2008-09	2010-11	0540-001-6031	Revers	NR	($183,568)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	$365,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	($22,282)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2009-10	2010-11	0540-001-6031	Approp	CS	($4,000)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2009-10	2011-12	0540-001-6031	Revers	NR	($244,804)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	$199,849	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2010-11	2010-11	0540-001-6031	Approp	CS	($25,000)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2010-11	2010-11	0540-001-6031	Approp	CS	($33,894)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2010-11	2012-13	0540-001-6031	Revers	NR	($31,701)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2013-14	2013-14	0540-001-6031	Approp	BA	$106,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2013-14	2015-16	0540-001-6031	Revers	NR	($5,344)	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2014-15	2014-15	0540-001-6031	Approp	BA	$100,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2014-15	2016-17	0540-001-6031	Revers	NR	($7,457)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2015-16	2015-16	0540-001-6031	Approp	BA	$100,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2015-16	2017-18	0540-001-6031	Revers	NR	($8,934)	Portion of support budget - Natural Reversion	Sierra Nevada-Cascade - program delivery	☑	
Enacted	2005-06	2005-06	0540-101-6031	Approp	BA	$11,650,000	Portion of local assistance	Sierra Nevada-Cascade - project(s)	☐	B5072
Enacted	2005-06	2005-06	0540-101-6031	Reappr	BA	($11,650,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2005-06	2009-10	0540-101-6031	Reappr	BA	$11,650,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2005-06	2009-10	0540-101-6031	Reappr	BA	($11,650,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2005-06	2011-12	0540-101-6031	Reappr	BA	$11,650,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2005-06	2011-12	0540-101-6031	Reappr	BA	($11,650,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2005-06	2015-16	0540-101-6031	Reappr	BA	$11,650,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2005-06	2015-16	0540-101-6031	Reappr	BA	($11,650,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2005-06	2020-21	0540-101-6031	Reappr	BA	$11,650,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	☐	B5072
Enacted	2006-07	2006-07	0540-101-6031	Approp	BA	$11,650,000	Portion of local assistance	Sierra Nevada-Cascade - project(s)	☐	B5072
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	($11,650,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2006-07	2011-12	0540-101-6031	Reappr	BA	$11,650,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2006-07	2011-12	0540-101-6031	Reappr	BA	($11,650,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2006-07	2014-15	0540-101-6031	Reappr	BA	$11,650,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2006-07	2014-15	0540-101-6031	Reappr	BA	($11,650,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2017-18	0540-101-6031	Reappr	BA	$11,650,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	☐	B5072
Enacted	2006-07	2017-18	0540-101-6031	Reappr	BA	($11,650,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	☐	B5072
Enacted	2006-07	2020-21	0540-101-6031	Reappr	BA	$11,650,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	☐	B5072
Enacted	2016-17	2016-17	0540-101-6031	Approp	BA	$200,000	Portion of local assistance	Sierra Nevada-Cascade - project(s)	☐	B5072
Enacted	2016-17	2016-17	0540-101-6031	Reappr	BA	($200,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2016-17	2019-20	0540-101-6031	Reappr	BA	$200,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	☐	B5072
Enacted	2004-05	2004-05	0540-602-6031	Approp	SL	$4,150,000	Portion of local assistance	Sierra Nevada-Cascade - project(s)	☐	B5072
Enacted	2004-05	2004-05	0540-602-6031	Reappr	BA	($4,150,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2004-05	2008-09	0540-602-6031	Reappr	BA	$4,150,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2004-05	2008-09	0540-602-6031	Reappr	BA	($4,150,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2004-05	2012-13	0540-602-6031	Reappr	BA	$4,150,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2004-05	2012-13	0540-602-6031	Reappr	BA	($4,150,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2004-05	2015-16	0540-602-6031	Reappr	BA	$4,150,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2004-05	2015-16	0540-602-6031	Reappr	BA	($4,150,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	☐	
Enacted	2004-05	2020-21	0540-602-6031	Reappr	BA	$4,150,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	☐	B5072

Enacted	Sum:	$28,911,015
63 detail records	**Sum:**	**$28,911,015**

Balance for Sierra Nevada-Cascade Mountains Region:

$38,985

Summary for Chapter 5

Allocation:	**$370,000,000**
Set Asides:	**$2,731,979**
Prop 1 Reduction:	**$10,218,021**
Outyears:	**$641,200**
Reversion:	**$0**
Enacted/Proposed:	**$355,771,435**
Balance:	**$637,365**

Allocation: ***Water contaminant treat./disinfection*** ***Section/Subsection:*** ***79545 / 79545***

Allocation $: **$50,000,000**

Statewide Set Asides: $369,186

Prop 1 Reduction: $1,380,814

Future Year Obligations: $1,436,000

		Committed	Proposed
Requiring appropriation:	$187,329		
Not requiring appropriation:	$181,857		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$1,436,000
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$11,250,000	Portion of support budget	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$200,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$255,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$10,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	($3,000)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($11,250,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	$11,250,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($200,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	$200,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($262,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	$262,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	($11,250,000)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	($304,421)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$146,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$15,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$99,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	($2,000)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	$8,000	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	($15,033)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	$11,802,000	Portion of support budget	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	$164,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	($81,800)	Portion of support budget	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	($11,593,975)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	($4,528)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	$11,467,800	Portion of support budget	Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	$81,800	Portion of support budget	Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	$307,000	Portion of support budget	Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery	☑	
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	$162,000	Portion of support budget	Contaminant treatment/disinfection - (pgm 10) - projects	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	($168,195)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - (pgm 10) - projects	☑	
Enacted	2006-07	2007-08	3860-001-6031	Approp	BA	$168,195	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - (pgm 10) - projects	☑	
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	$10,000	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery	☑	
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	$6,195	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - (pgm 10) - projects	☑	
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	($11,386,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s)	☐	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	$11,386,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	($317,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery	☑	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	$317,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery	☑	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	($168,195)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - (pgm 10) - projects	☑	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	$168,195	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - (pgm 10) - projects	☑	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	($168,195)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - (pgm 10) - projects	☑	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	$168,195	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - (pgm 10) - projects	☑	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	($168,195)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - (pgm 10) - projects	☑	
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	$168,195	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - (pgm 10) - projects	☑	
Enacted	2006-07	2009-10	3860-001-6031	Revers	NR	($11,367,683)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s)	☐	
Enacted	2006-07	2009-10	3860-001-6031	Revers	NR	($81,800)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s)	☐	
Enacted	2006-07	2009-10	3860-001-6031	Revers	NR	($23,629)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2015-16	3860-001-6031	Revers	NR	($30,691)	Portion of support budget - Natural Reversion	Contaminant treatment/disinfection - (pgm 10) - projects	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	$168,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	$36,194	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	$274	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	($1,436)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	($168,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	$168,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	($168,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$168,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($168,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$168,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($36,194)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$36,194	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($274)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$274	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$1,436	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	($1,436)	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	($36,194)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$36,194	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($36,194)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	$36,194	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	($274)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$274	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($274)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	$274	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	$1,436	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($1,436)	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$1,436	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	($1,436)	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	($103,054)	Portion of support budget - Natural Reversion	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	$339,000	Portion of support budget	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery (Pgm 30	☑	
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	$182,000	Portion of support budget	Contaminant treatment/disinfection - program delivery (Pgm 10)	☑	
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	($100)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery (Pgm 30	☑	
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	($1,875)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery (Pgm 10)	☑	
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	($180,125)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery (Pgm 10)	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	$180,125	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery (Pgm 10)	☑	
Enacted	2008-09	2010-11	3860-001-6031	Revers	NR	($317,933)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery (Pgm 30	☑	
Enacted	2008-09	2012-13	3860-001-6031	Revers	NR	($9,246)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery (Pgm 10)	☑	
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	$182,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	$339,000	Portion of support budget	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	☑	
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	$65,000	Portion of support budget	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	☑	
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	($22,734)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	($160)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	($3,266)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	☑	
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	($27)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	☑	
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	($158,840)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	$158,840	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2009-10	2013-14	3860-001-6031	Revers	NR	($19,567)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery	☑	
Enacted	2009-10	2011-12	3860-001-6031	Revers	NR	($368,830)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	☑	
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	$404,000	Portion of support budget	Contaminant treatment/disinfection (Pgm 30) - program delivery	☑	
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	$181,000	Portion of support budget	Contaminant treatment/disinfection - project(s)	☐	B1522

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	($8,298)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection (Pgm 30) - program delivery	☑	
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	($10,421)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection (Pgm 30) - program delivery	☑	
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	($9,806)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	☐	B1522
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	($12,505)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	☐	B1522
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	($158,689)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	$158,689	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	($158,689)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	$158,689	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	($158,689)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	$158,689	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	($158,689)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2010-11	2016-17	3860-001-6031	Reappr	BA	$158,689	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	($158,689)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	$158,689	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - project(s)	☐	B1522
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	($151,514)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2010-11	2020-21	3860-001-6031	Reappr	BA	$151,514	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - project(s)	☐	B1522
Enacted	2010-11	2018-19	3860-001-6031	Revers	BA	($7,175)	Portion of support budget: Reversion per 3860-495/18	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2010-11	2013-14	3860-001-6031	Revers	NR	($73,421)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection (Pgm 30) - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	$395,000	Portion of support budget	Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	$169,000	Portion of support budget	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($1,814)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($435)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($272)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($10)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($2,495)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($599)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($375)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($14)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2011-12	2013-14	3860-001-6031	Revers	NR	($37,843)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery	☑	
Enacted	2011-12	2013-14	3860-001-6031	Revers	NR	($3,361)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - project(s)	☐	
Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	$169,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 10) - project(s)	☐	
Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	$445,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	($7,157)	Portion of support budget: Contorl Section Adjustment	Contaminant treatment/disinfection - (Pgm 10) - project(s)	☐	
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	($4)	Portion of support budget: Contorl Section Adjustment	Contaminant treatment/disinfection - (Pgm 10) - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	($8,300)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	($5)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2012-13	2012-13	3860-001-6031	Reappr	BA	($161,839)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - (Pgm 10) - project(s)	☐	
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	$161,839	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - (Pgm 10) - project(s)	☐	
Enacted	2012-13	2012-13	3860-001-6031	Reappr	BA	($161,839)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - (Pgm 10) - project(s)	☐	
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	$161,839	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - (Pgm 10) - project(s)	☐	
Enacted	2012-13	2015-16	3860-001-6031	Reappr	BA	($161,839)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - (Pgm 10) - project(s)	☐	
Enacted	2012-13	2019-20	3860-001-6031	Reappr	BA	$161,839	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - (Pgm 10) - project(s)	☐	B1522
Enacted	2012-13	2018-19	3860-001-6031	Revers	BA	($4,907)	Portion of support budget: Reversion per 3860-495/18	Contaminant treatment/disinfection - (Pgm 10) - project(s)	☐	
Enacted	2012-13	2014-15	3860-001-6031	Revers	NR	($266,667)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2013-14	2013-14	3860-001-6031	Approp	BA	$169,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 10) - project(s)	☐	
Enacted	2013-14	2013-14	3860-001-6031	Approp	BA	$445,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2013-14	2015-16	3860-001-6031	Revers	NR	($106,102)	Portion of support budget - Natural Reversion	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2013-14	2015-16	3860-001-6031	Revers	NR	($9,144)	Portion of support budget - Natural Reversion	Contaminant treatment/disinfection - (Pgm 10) - project(s)	☐	
Enacted	2014-15	2014-15	3860-001-6031	Approp	BA	$25,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2014-15	2014-15	3860-001-6031	Approp	BA	$395,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2014-15	2014-15	3860-001-6031	Approp	BA	$169,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 10) - project(s)	☐	
Enacted	2014-15	2014-15	3860-001-6031	Reappr	BA	($169,000)	Portion of support budget; reappropriation (decrease)	Contaminant treatment/disinfection - (Pgm 10) - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2014-15	2017-18	3860-001-6031	Reappr	BA	$169,000	Portion of support budget; reappropriation (increase)	Contaminant treatment/disinfection - (Pgm 10) - project(s)	☐	
Enacted	2014-15	2016-17	3860-001-6031	Revers	BA	($36,222)	Portion of support budget-Natural Reversion	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2014-15	2018-19	3860-001-6031	Revers	BA	($1,089)	Portion of support budget: Reversion per 3860-495/18	Contaminant treatment/disinfection - (Pgm 10) - project(s)	☐	
Enacted	2015-16	2015-16	3860-001-6031	Approp	BA	$169,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	
Enacted	2015-16	2015-16	3860-001-6031	Approp	BA	$420,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2015-16	2017-18	3860-001-6031	Revers	NR	($11,216)	Portion of support budget : Natural reversion	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	
Enacted	2015-16	2017-18	3860-001-6031	Revers	NR	($7,391)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2016-17	2016-17	3860-001-6031	Approp	BA	$169,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	
Enacted	2016-17	2016-17	3860-001-6031	Approp	BA	$420,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2016-17	2016-17	3860-001-6031	Approp	CS	$2,000	Portion of support budget; Control Section Adj. : E/O E-16/17-62 CS 3.60	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	
Enacted	2016-17	2016-17	3860-001-6031	Approp	CS	$5,000	Portion of support budget; Control Section Adj. : E/O E-16/17-62 CS 3.60	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2016-17	2016-17	3860-001-6031	Approp	CS	$1,000	Portion of support budget; Control Section Adj. for E/O E-16/17-63 IT. 9800	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	
Enacted	2016-17	2016-17	3860-001-6031	Approp	CS	$2,000	Portion of support budget; Control Section Adj. for E/O E-16/17-63 IT. 9800	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2016-17	2016-17	3860-001-6031	Approp	CS	$3,000	Portion of support budget; Control Section Adj. for E/O E-16/17-63 IT. 9800	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	
Enacted	2016-17	2016-17	3860-001-6031	Approp	CS	$7,000	Portion of support budget; Control Section Adj. for E/O E-16/17-63 IT. 9800	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2016-17	2016-17	3860-001-6031	Approp	CS	$3,000	Portion of support budget; Control Section Adj. for E/O E-16/17-82 IT. 9800	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	
Enacted	2016-17	2016-17	3860-001-6031	Approp	CS	$5,000	Portion of support budget; Control Section Adj. for E/O E-16/17-82 IT. 9800	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2016-17	2018-19	3860-001-6031	Revers	BA	($272,257)	Portion of support budget: Reversion per 3860-495/18	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2016-17	2018-19	3860-001-6031	Revers	BA	($6,823)	Portion of support budget: Reversion per 3860-495/18	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	
Enacted	2017-18	2017-18	3860-001-6031	Approp	BA	$175,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	
Enacted	2017-18	2017-18	3860-001-6031	Approp	BA	$440,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2017-18	2017-18	3860-001-6031	Approp	CS	$2,000	Portion of support budget - Allocation for Sec. 3.60 Pension Contributions	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	
Enacted	2017-18	2017-18	3860-001-6031	Approp	CS	$3,000	Portion of support budget - Allocation for Sec. 3.60 Pension Contributions	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2017-18	2017-18	3860-001-6031	Approp	CS	$12,000	Portion of support budget - Allocation for Staff Benefits	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2017-18	2017-18	3860-001-6031	Approp	CS	$9,000	Portion of support budget - Allocation for Staff Benefits	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	
Enacted	2018-19	2018-19	3860-001-6031	Approp	BA	$178,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	B1521
Enacted	2018-19	2018-19	3860-001-6031	Approp	BA	$456,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	B1511
Enacted	2018-19	2018-19	3860-001-6031	Approp	CS	$1,000	Portion of support budget - Control Section Adjustment	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	B1521
Enacted	2018-19	2018-19	3860-001-6031	Approp	CS	$12,000	Portion of support budget - Control Section Adjustment	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	B1511
Enacted	2018-19	2018-19	3860-001-6031	Approp	CS	$2,000	Portion of support budget - Control Section Adjustment	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	B1511
Enacted	2018-19	2018-19	3860-001-6031	Approp	CS	$9,000	Portion of support budget - Control Section Adjustment	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	B1521
Enacted	2018-19	2018-19	3860-001-6031	Reappr	BA	($188,000)	Portion of support budget - Reappropriation (Decrease)	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2018-19	2019-20	3860-001-6031	Reappr	BA	$188,000	Portion of support budget - Reappropriation (Increase)	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	B1521
Enacted	2019-20	2019-20	3860-001-6031	Approp	BA	$188,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	B1521
Enacted	2019-20	2019-20	3860-001-6031	Approp	BA	$470,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	B1511
Enacted	2019-20	2019-20	3860-001-6031	Approp	CS	$10,000	Portion of support budget - Control Section Adjustment	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	B1521
Enacted	2019-20	2019-20	3860-001-6031	Approp	CS	$13,000	Portion of support budget - Control Section Adjustment	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	B1511
Enacted	2019-20	2019-20	3860-001-6031	Approp	CS	$3,000	Portion of support budget - Control Section Adjustment	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	B1511
Enacted	2019-20	2019-20	3860-001-6031	Approp	CS	$3,000	Portion of support budget - Control Section Adjustment	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	B1521
Enacted	2019-20	2019-20	3860-001-6031	Reappr	BA	($10,000)	Portion of support budget - Control Section Adjustment - Reappropriation (Decrease)	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	
Enacted	2019-20	2019-20	3860-001-6031	Reappr	BA	($13,000)	Portion of support budget - Control Section Adjustment - Reappropriation (Decrease)	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2019-20	2019-20	3860-001-6031	Reappr	BA	($3,000)	Portion of support budget - Control Section Adjustment - Reappropriation (Decrease)	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	
Enacted	2019-20	2019-20	3860-001-6031	Reappr	BA	($3,000)	Portion of support budget - Control Section Adjustment - Reappropriation (Decrease)	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2019-20	2019-20	3860-001-6031	Reappr	BA	($188,000)	Portion of support budget - Reappropriation (Decrease)	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	
Enacted	2019-20	2019-20	3860-001-6031	Reappr	BA	($470,000)	Portion of support budget - Reappropriation (Decrease)	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	
Enacted	2019-20	2020-21	3860-001-6031	Reappr	BA	$10,000	Portion of support budget - Control Section Adjustment - Reappropriation (Increase)	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	B1521
Enacted	2019-20	2020-21	3860-001-6031	Reappr	BA	$13,000	Portion of support budget - Control Section Adjustment - Reappropriation (Increase)	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	B1511

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2019-20	2020-21	3860-001-6031	Reappr	BA	$3,000	Portion of support budget - Control Section Adjustment - Reappropriation (Increase)	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	B1511
Enacted	2019-20	2020-21	3860-001-6031	Reappr	BA	$3,000	Portion of support budget - Control Section Adjustment - Reappropriation (Increase)	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	B1521
Enacted	2019-20	2020-21	3860-001-6031	Reappr	BA	$188,000	Portion of support budget - Reappropriation (Increase)	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	B1521
Enacted	2019-20	2020-21	3860-001-6031	Reappr	BA	$470,000	Portion of support budget - Reappropriation (Increase)	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	B1511
Enacted	2020-21	2020-21	3860-001-6031	Approp	BA	$201,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 10) - program delivery	☑	B1521
Enacted	2020-21	2020-21	3860-001-6031	Approp	BA	$487,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	☑	B1511
Enacted	2013-14	2013-14	3860-101-13-6031	Approp	BA	$5,000,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2013-14	2016-17	3860-101-13-6031	Revers	NR	($275,323)	Portion of local assistance: Natural Reversion	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2008-09	2008-09	3860-101-6031	Approp	BA	$16,100,000	Portion of local assistance	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	☐	
Enacted	2008-09	2008-09	3860-101-6031	Reappr	BA	($16,100,000)	Portion of local assistance: Reappropriation (decrease)	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	☐	
Enacted	2008-09	2009-10	3860-101-6031	Reappr	BA	$16,100,000	Portion of local assistance: Reappropriation (increase)	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	☐	
Enacted	2008-09	2009-10	3860-101-6031	Reappr	BA	($16,100,000)	Portion of local assistance: Reappropriation (decrease)	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	☐	
Enacted	2008-09	2013-14	3860-101-6031	Reappr	BA	$16,100,000	Portion of local assistance: Reappropriation (increase)	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	☐	
Enacted	2008-09	2013-14	3860-101-6031	Reappr	BA	($16,100,000)	Portion of local assistance: Reappropriation (decrease)	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	☐	
Enacted	2008-09	2015-16	3860-101-6031	Reappr	BA	$16,100,000	Portion of local assistance: Reappropriation (increase)	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2008-09	2016-17	3860-101-6031	Revers	BA	($15,430,732)	Portion of local assistance: Budget Act Reversion	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	☐	
Enacted	2008-09	2016-17	3860-101-6031	Revers	NR	$0	Portion of local assistance: Natural Reversion	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	☐	
Enacted	2009-10	2009-10	3860-101-6031	Approp	BA	$10,812,000	Portion of local assistance	Contaminant treatment/disinfection	☐	
Enacted	2009-10	2009-10	3860-101-6031	Reappr	BA	($10,812,000)	Portion of local assistance: Reappropriation (decrease)	Contaminant treatment/disinfection	☐	
Enacted	2009-10	2011-12	3860-101-6031	Reappr	BA	$10,812,000	Portion of local assistance: Reappropriation (increase)	Contaminant treatment/disinfection	☐	
Enacted	2009-10	2014-15	3860-101-6031	Revers	BA	($6,376,489)	Portion of local assistance: Reversion	Contaminant treatment/disinfection	☐	
Enacted	2009-10	2014-15	3860-101-6031	Revers	NR	($90,594)	Portion of local assistance: Natural Reversion	Contaminant treatment/disinfection	☐	
Enacted	2011-12	2011-12	3860-101-6031	Approp	BA	$5,000,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2011-12	2014-15	3860-101-6031	Revers	NR	($4,374,510)	Portion of local assistance: Natural Reversion	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2012-13	2012-13	3860-101-6031	Approp	BA	$5,000,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2012-13	2012-13	3860-101-6031	Reappr	BA	($5,000,000)	Portion of local assistance: Reappropriation (decrease)	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2012-13	2013-14	3860-101-6031	Reappr	BA	$5,000,000	Portion of local assistance: Reappropriation (increase)	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2014-15	2014-15	3860-101-6031	Approp	BA	$5,000,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2014-15	2017-18	3860-101-6031	Revers	NR	($86,001)	Portion of local assistance: Natural Reversion	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2015-16	2015-16	3860-101-6031	Approp	BA	$5,000,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2015-16	2018-19	3860-101-6031	Revers	BA	($3,803,397)	Portion of local assistance: Reversion per 3860-495/18	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2015-16	2018-19	3860-101-6031	Revers	NR	($616,163)	Portion of local assistance: Natural Reversion	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2016-17	2016-17	3860-101-6031	Approp	BA	$5,068,507	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	B1512

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2016-17	2016-17	3860-101-6031	Approp	BA	$2,431,493	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2016-17	2016-17	3860-101-6031	Reappr	BA	($5,068,507)	Portion of local assistance - Reappropriation (Decrease)	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2016-17	2020-21	3860-101-6031	Reappr	BA	$5,068,507	Portion of local assistance - Reappropriation (Increase)	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	B1512
Enacted	2016-17	2019-20	3860-101-6031	Revers	BA	($2,431,493)	Portion of local assistance : Reversion	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2017-18	2017-18	3860-101-6031	Approp	BA	$5,000,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	B1512
Enacted	2017-18	2017-18	3860-101-6031	Reappr	BA	($5,000,000)	Portion of local assistance - Reappropriation (Decrease)	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2017-18	2019-20	3860-101-6031	Reappr	BA	$5,000,000	Portion of local assistance - Reappropriation (Increase)	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	B1512
Enacted	2018-19	2018-19	3860-101-6031	Approp	BA	$1,779,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	B1512
Enacted	2018-19	2018-19	3860-101-6031	Approp	BA	$3,221,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	B1512
Enacted	2018-19	2018-19	3860-101-6031	Reappr	BA	($1,779,000)	Portion of local assistance - Reappropriation (Decrease)	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2018-19	2018-19	3860-101-6031	Reappr	BA	($3,221,000)	Portion of local assistance- Reappropriation (Decrease)	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	
Enacted	2018-19	2020-21	3860-101-6031	Reappr	BA	$1,779,000	Portion of local assistance - Reappropriation (Increase)	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	B1512
Enacted	2018-19	2020-21	3860-101-6031	Reappr	BA	$3,221,000	Portion of local assistance- Reappropriation (Increase)	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	B1512
Enacted	2019-20	2019-20	3860-101-6031	Approp	BA	$2,800,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	☐	B1512

Enacted	Sum:	$46,357,644
243 detail records	**Sum:**	**$46,357,644**

Balance for Water contaminant treat./disinfection:

$456,356

Allocation $: $50,000,000

Statewide Set Asides: $369,186

Prop 1 Reduction: $1,380,814

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$187,329		
Not requiring appropriation:	$181,857		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$245,000	Portion of support budget	Desalination - program delivery	☑	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	($124,000)	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	$15,000	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	$411	Portion of support budget: Control Section Adjsutment	Desalination - program delivery	☑	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($136,411)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	$136,411	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	($119,454)	Portion of support budget: Natural Reversion	Desalination - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$112,000	Portion of support budget	Desalination - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$137,000	Portion of support budget	Desalination - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	$3,000	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	$3,600	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑	
Enacted	2004-05	2006-07	3860-001-6031	Revers	NR	($11)	Portion of support budget: Natural Reversion	Desalination - program delivery	☑	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	$252,000	Portion of support budget	Desalination - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	($83,063)	Portion of support budget: Natural Reversion	Desalination - program delivery	☑	
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	$250,000	Portion of support budget	Desalination - program delivery	☑	
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	$9,289	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑	
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	($259,289)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	$259,289	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	($259,289)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	$259,289	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	($259,289)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	$259,289	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	($259,289)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	$259,289	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	$259,000	Portion of support budget	Desalination - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	$10,341	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	$78	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	($410)	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	($259,000)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	$259,000	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	($259,000)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$259,000	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($259,000)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$259,000	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($10,341)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$10,341	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($78)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$78	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$410	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	($410)	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	($10,341)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$10,341	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($10,341)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	$10,341	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	($78)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$78	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($78)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	$78	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	$410	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($410)	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$410	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	($410)	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	($9)	Portion of support budget - Natural Reversion	Desalination - program delivery	☑	
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	$284,000	Portion of support budget	Desalination - program delivery	☑	
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	($4,627)	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑	
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	($279,373)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	$279,373	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2008-09	2012-13	3860-001-6031	Revers	NR	($146,214)	Portion of support budget: Natural Reversion	Desalination - program delivery	☑	
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	$284,000	Portion of support budget	Desalination - program delivery	☑	
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	($222)	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑	
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	($283,778)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	$283,778	Portion of support budget: Reappropiration (increase)	Desalination - program delivery	☑	
Enacted	2009-10	2013-14	3860-001-6031	Revers	NR	($998)	Portion of support budget: Natural Reversion	Desalination - program delivery	☑	
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	$284,000	Portion of support budget	Desalination - program delivery	☑	B1531
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	($12,825)	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑	B1531
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	($16,674)	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑	B1531
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	($254,501)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	$254,501	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	($254,501)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	$254,501	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	($254,501)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	$254,501	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2010-11	2016-17	3860-001-6031	Reappr	BA	($254,501)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2010-11	2016-17	3860-001-6031	Reappr	BA	$254,501	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	($254,501)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	$254,501	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	B1531
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	($254,501)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑	
Enacted	2010-11	2020-21	3860-001-6031	Reappr	BA	$254,501	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑	B1531
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	$268,000	Portion of support budget	Desalination - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($2,748)	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($659)	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($413)	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($16)	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑	
Enacted	2011-12	2013-14	3860-001-6031	Revers	NR	($5,265)	Portion of support budget: Natural Reversion	Desalination - program delivery	☑	
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	$25,000,000	Portion of local assistance	Desalination - project(s)	☐	
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	($25,000,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	$25,000,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	($25,000,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	$25,000,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	($25,000,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	$25,000,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	($24,640,202)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	
Enacted	2003-04	2012-13	3860-101-6031	Reappr	BA	$24,640,202	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	
Enacted	2003-04	2012-13	3860-101-6031	Reappr	BA	($20,522,070)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	
Enacted	2003-04	2014-15	3860-101-6031	Reappr	BA	$20,522,070	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	
Enacted	2003-04	2014-15	3860-101-6031	Reappr	BA	($20,522,070)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	
Enacted	2003-04	2016-17	3860-101-6031	Reappr	BA	$20,522,070	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	
Enacted	2003-04	2012-13	3860-101-6031	Revers	BA	($359,798)	Portion of local assistance: Reversion	Desalination - project(s)	☐	
Enacted	2003-04	2013-14	3860-101-6031	Revers	BA	($4,118,132)	Portion of local assistance: Reversion	Desalination - project(s)	☐	
Enacted	2005-06	2005-06	3860-101-6031	Approp	BA	$21,290,000	Portion of local assistance	Desalination - project(s)	☐	
Enacted	2005-06	2005-06	3860-101-6031	Reappr	BA	($21,290,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	$21,290,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	($21,290,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	
Enacted	2005-06	2009-10	3860-101-6031	Reappr	BA	$21,290,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	
Enacted	2005-06	2009-10	3860-101-6031	Reappr	BA	($16,744,202)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	
Enacted	2005-06	2013-14	3860-101-6031	Reappr	BA	$16,744,202	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	
Enacted	2005-06	2013-14	3860-101-6031	Reappr	BA	($16,665,139)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2015-16	3860-101-6031	Reappr	BA	$16,665,139	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	
Enacted	2005-06	2015-16	3860-101-6031	Reappr	BA	($16,665,139)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	
Enacted	2005-06	2017-18	3860-101-6031	Reappr	BA	$16,665,139	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	
Enacted	2005-06	2012-13	3860-101-6031	Revers	BA	($4,009,759)	Portion of local assistance: Reversion	Desalination - project(s)	☐	
Enacted	2005-06	2012-13	3860-101-6031	Revers	BA	($536,039)	Portion of local assistance: Reversion	Desalination - project(s)	☐	
Enacted	2005-06	2013-14	3860-101-6031	Revers	BA	($79,063)	Portion of local assistance: Reversion	Desalination - project(s)	☐	
Enacted	2012-13	2012-13	3860-101-6031	Approp	BA	$4,505,000	Portion of local assistance	Desalination - project(s)	☐	
Enacted	2012-13	2012-13	3860-101-6031	Reappr	BA	($4,505,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	
Enacted	2012-13	2013-14	3860-101-6031	Reappr	BA	$4,505,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	
Enacted	2012-13	2013-14	3860-101-6031	Reappr	BA	($4,505,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	
Enacted	2012-13	2017-18	3860-101-6031	Reappr	BA	$4,505,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	
Enacted	2012-13	2017-18	3860-101-6031	Reappr	BA	($4,500,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	
Enacted	2012-13	2019-20	3860-101-6031	Reappr	BA	$4,500,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	B1532
Enacted	2013-14	2013-14	3860-101-6031	Approp	BA	$4,200,000	Portion of local assistance	Desalination - project(s)	☐	B1532
Enacted	2013-14	2013-14	3860-101-6031	Reappr	BA	($4,200,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	
Enacted	2013-14	2014-15	3860-101-6031	Reappr	BA	$4,200,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	
Enacted	2013-14	2014-15	3860-101-6031	Reappr	BA	($4,200,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	
Enacted	2013-14	2016-17	3860-101-6031	Reappr	BA	$4,200,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	
Enacted	2013-14	2018-19	3860-101-6031	Reappr	BA	($4,200,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2013-14	2018-19	3860-101-6031	Reappr	BA	$4,200,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	B1532
Enacted	2013-14	2018-19	3860-101-6031	Reappr	BA	($4,200,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	☐	
Enacted	2013-14	2020-21	3860-101-6031	Reappr	BA	$4,200,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	☐	B1532
Enacted	2014-15	2014-15	3860-101-6031	Approp	BA	$400,000	Portion of local assistance	Desalination - project(s)	☐	
Enacted	2014-15	2016-17	3860-101-6031	Reappr	BA	($400,000)	Portion of local assistance; Reppropriation (decrease)	Desalination - project(s)	☐	
Enacted	2014-15	2017-18	3860-101-6031	Reappr	BA	$400,000	Portion of local assistance; Reppropriation (Increase)	Desalination - project(s)	☐	
Enacted	2014-15	2017-18	3860-101-6031	Reappr	BA	($400,000)	Portion of local assistance; Reppropriation (decrease)	Desalination - project(s)	☐	
Enacted	2014-15	2019-20	3860-101-6031	Reappr	BA	$400,000	Portion of local assistance; Reppropriation (Increase)	Desalination - project(s)	☐	B1532

Enacted	Sum:	$48,191,320
134 detail records	**Sum:**	**$48,191,320**

Balance for Desalination:

$58,680

Summary for Chapter	6
Allocation:	$100,000,000
Set Asides:	$738,372
Prop 1 Reduction:	$2,761,628
Outyears:	$1,436,000
Reversion:	$0
Enacted/Proposed:	$94,548,964
Balance:	$515,036

Allocation: ***Surface water storage planning*** ***Section/Subsection:*** ***79550 / 79550(a)***

Allocation $: **$50,000,000**

Statewide Set Asides: $369,186

Prop 1 Reduction: $1,380,814

Future Year Obligations: $0

Requiring appropriation: $187,329

Not requiring appropriation: $181,857

	Committed	Proposed
Outyear program delivery obligations:	$0	$0
Other Outyear SO $	$0	$0
Local Assist. Outyear $:	$0	$0
Cap. Outlay $ required to complete started projects:	$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	$772,475	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	$4,864	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	☐	
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	($130,335)	Transfer of support funds	Surface water storage - science - transfer to DSC	☐	
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	($772,475)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	$772,475	Portion of support budget: Reappropriation (increase)	Surface water storage - science - transfer to RA	☐	
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	($4,864)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	$4,864	Portion of support budget: Reappropriation (increase)	Surface water storage - science - transfer to RA	☐	
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	($102,639)	Portion of support budget: Reversion	Surface water storage - science	☐	
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	$761,166	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	☐	
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	($17,182)	Transfer of support funds	Surface water storage - science - transfer to DSC	☐	
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	($761,166)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science - transfer to RA	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	$761,166	Portion of support budget: Reappropriation (increase)	Surface water storage - science - transfer to RA	☐	
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	($724,917)	Portion of support budget: Reversion	Surface water storage - science	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	$332,000	Portion of support budget	Surface water storage planning/feasibility studies - science	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	$3,070	Portion of support budget: Control Section Adjsutment	Surface water storage planning/feasibility studies - science	☐	
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	($282,177)	Portion of support budget: Reversion	Surface water storage - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$207,000	Portion of support budget	Surface water storage planning/feasibility studies - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$307,000	Portion of support budget	Surface water storage planning/feasibility studies - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	($193)	Portion of support budget: Control Section Adjustment	Surface water storage - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	$2,097	Portion of support budget: Control Section Adjustment	Surface water storage - science	☐	
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	($183,190)	Portion of support budget: Reversion	Surface water storage planning/feasibility studies - science	☐	
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	($274,786)	Portion of support budget: Reversion	Surface water storage planning/feasibility studies - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	$1,160,595	Portion of support budget	Surface water storage - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	($1,162)	Portion of support budget: Control Section Adjustment	Surface water storage - science	☐	
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	($881,058)	Transfer of support funds	Surface water storage - science - transfer to DSC	☐	
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	($1,160,595)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science	☐	
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	$1,160,595	Portion of support budget: Reappropriation (increase)	Surface water storage - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	$205,918	Portion of support budget	Surface water storage - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	$79,000	Portion of support budget	Surface water storage - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	($25,860)	Portion of support budget: Control Section Adjustment	Surface water storage - science	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	($259,058)	Transfer of support funds	Surface water storage - science - transfer to DSC	☐	
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	$2,000	Portion of support budget	Surface water storage - science	☐	
Enacted	2010-11	2012-13	0540-001-6031	Revers	NR	($2,000)	Portion of support budget: Natural Reversion	Surface water storage - science	☐	
Enacted	2006-07		0540-101-6031	Reappr	BA	$0	Portion of support budget: Reappropriation	Surface water storage - science - transfer to RA	☐	
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	$335,000	Portion of support budget	Surface water storage - project(s)	☐	
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	$1,000	Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	☐	
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	($40)	Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	☐	
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	($335,960)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	☐	
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	$335,960	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	☐	
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	($335,960)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	☐	
Enacted	2003-04	2010-11	3600-001-6031	Reappr	BA	$335,960	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	☐	
Enacted	2003-04	2013-14	3600-001-6031	Revers	BA	($33,642)	Portion of support budget: Reversion	Surface water storage - project(s)	☐	
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	$323,162	Portion of support budget	Surface water storage - project(s)	☐	
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	$11,838	Portion of support budget	Surface water storage - program delivery	☑	
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	$9,000	Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	☐	
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	($332,162)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	☐	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	$332,162	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	☐	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	($332,162)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	☐	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	$332,162	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	☐	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	($332,162)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	$332,162	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	☐	
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	($11,838)	Portion of support budget: Reappropriation (decrease)	Surface water storage - program delivery	☑	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	$11,838	Portion of support budget: Reappropriation (increase)	Surface water storage - program delivery	☑	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	($11,838)	Portion of support budget: Reappropriation (decrease)	Surface water storage - program delivery	☑	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	$11,838	Portion of support budget: Reappropriation (increase)	Surface water storage - program delivery	☑	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	($11,838)	Portion of support budget: Reappropriation (decrease)	Surface water storage - program delivery	☑	
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	$11,838	Portion of support budget: Reappropriation (increase)	Surface water storage - program delivery	☑	
Enacted	2004-05	2013-14	3600-001-6031	Revers	BA	($4)	Portion of support budget: Reversion	Surface water storage - project(s)	☐	
Enacted	2016-17	2016-17	3600-001-6031	Approp	BA	$5	Portion of support budget	Surface water storage - project(s)	☐	
Enacted	2016-17	2018-19	3600-001-6031	Revers	BA	($5)	Portion of support budget - Reversion per 3600-495/18	Surface water storage - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	($53)	Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	$1,500,000	Portion of support budget	Surface water storage - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	$5,050,000	Portion of support budget	Surface water storage - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	($1,572)	Portion of support budget: Natural Reversion	Surface water storage - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$391,000	Portion of support budget	Surface water storage planning/feasibility studies - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	($1,309,000)	Portion of support budget	Surface water storage - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$1,208,000	Portion of support budget	Surface water storage - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$6,864,000	Portion of support budget	Surface water storage - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$2,063,000	Portion of support budget	Surface water storage - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$10,744,000	Portion of support budget	Surface water storage - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	($500)	Portion of support budget: Control Section Adjustment	Surface water storage planning/feasibility studies - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($4,985,013)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	$4,985,013	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($10,744,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	☐	
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	$10,744,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	☐	
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	($10,744,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	$10,744,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	($10,575,270)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	☐	
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	$10,575,270	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	☐	
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	($10,575,270)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	☐	
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	$10,575,270	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	☐	
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	($10,575,270)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	☐	
Enacted	2003-04	2014-15	3860-001-6031	Reappr	BA	$10,575,270	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Revers	BA	($4,062,757)	Portion of support budget: Reversion	Surface water storage - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Revers	BA	($168,730)	Portion of support budget: Reversion	Surface water storage - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	($184,723)	Portion of support budget: Natural Reversion	Surface water storage - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	($70,937)	Portion of support budget: Natural Reversion	Surface water storage - project(s)	☐	
Enacted	2003-04	2015-16	3860-001-6031	Revers	NR	($38,941)	Portion of support budget: Natural Reversion	Surface water storage - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$13,639,000	Portion of support budget	Surface water storage - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$5,357,000	Portion of support budget	Surface water storage - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	$15,400	Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	☐	
Enacted	2004-05	2005-06	3860-001-6031	Revers	BA	($12,896,000)	Portion of support budget: Reversion	Surface water storage - project(s)	☐	
Enacted	2004-05	2006-07	3860-001-6031	Revers	BA	($1,300,432)	Portion of support budget: Reversion	Surface water storage - project(s)	☐	
Enacted	2004-05	2006-07	3860-001-6031	Revers	NR	($157)	Portion of support budget: Natural Reversion	Surface water storage - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	$18,996,000	Portion of support budget	Surface water storage - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	($18,996,000)	Portion of support budget	Surface water storage - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	$8,500,000	Portion of support budget	Surface water storage - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	($228,763)	Portion of support budget: Natural Reversion	Surface water storage - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	$6,342,000	Portion of support budget	Surface water storage - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	$32	Portion of support Control Section Adjustment	Surface water storage - project(s)	☐	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	$6,342,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	☐	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	($6,342,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	☐	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	$6,342,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	☐	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	($6,342,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	☐	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	$6,342,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	☐	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	($6,342,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	☐	
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	($6,342,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	☐	
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	$6,342,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	☐	
Enacted	2008-09	2010-11	3860-503-6031	Approp	CS	($45,225)	Portion of support budget: Contol Section Adjustment	Surface water storage - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2008-09	2008-09	3860-503-6031	Approp	SL	$3,760,000	Portion of support budget	Surface water storage - project(s)	☐	
Enacted	2008-09	2011-12	3860-503-6031	Revers	NR	($17,312)	Portion of support budget: Natural Reversion	Surface water storage - project(s)	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$830,000	Portion of support budget	Surface water storage planning/feasibility studies - science	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$3,000	Portion of support budget	Surface water storage planning/feasibility studies - science	☐	
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	($772,475)	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	☐	
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	($4,864)	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	$1,000	Portion of support budget: Control Section Adjustment	Surface water storage - science	☐	
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	($806,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage planning/feasibility studies - science	☐	
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	$806,000	Portion of support budget: Reappropriation (increase)	Surface water storage planning/feasibility studies - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$788,000	Portion of support budget	Surface water storage planning/feasibility studies - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$5,000	Portion of support budget	Surface water storage planning/feasibility studies - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$13,000	Portion of support budget	Surface water storage planning/feasibility studies - science	☐	
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	($761,166)	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section Adjustment	Surface water storage planning/feasibility studies - science	☐	
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	$182,000	Portion of support budget	Surface water storage planning/feasibility studies - science	☐	
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	($118,239)	Portion of support budget: Natural Reversion	Surface water storage - science	☐	
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	$130,335	Transfer of support funds	Surface water storage - science - transfer from RA	☐	
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	($130,335)	Transfer of support funds: Natural Reversion	Surface water storage - science - transfer from RA	☐	
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	$17,182	Transfer of support funds	Surface water storage - science - transfer from RA	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	($17,182)	Transfer of support funds: Natural Reversion	Surface water storage - science - transfer from RA	☐	
Enacted	2008-09	2011-12	3885-001-6031	Approp	CS	($1,406)	Transfer of support funds: Control Section Adjustment	Surface water storage - science - transfer from RA	☐	
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	$881,058	Transfer of support funds	Surface water storage - science - transfer from RA	☐	
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	($879,652)	Transfer of support funds: Reappropriation (decrease)	Surface water storage - science - transfer from RA	☐	
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	$879,652	Transfer of support funds: Reappropriation (increase)	Surface water storage - science - transfer from RA	☐	
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	($879,652)	Transfer of support funds: Reappropriation (decrease)	Surface water storage - science - transfer from RA	☐	
Enacted	2008-09	2015-16	3885-001-6031	Reappr	BA	$879,652	Transfer of support funds: Reappropriation (increase)	Surface water storage - science - transfer from RA	☐	
Enacted	2008-09	2017-18	3885-001-6031	Revers	NR	($31,540)	Transfer of support funds: Natural Reversion	Surface water storage - science - transfer from RA	☐	
Enacted	2014-15	2014-15	3885-001-6031	Approp	BA	$4,928	Portion of Support Budget	Surface water storage - science	☐	
Enacted	2014-15	2016-17	3885-001-6031	Revers	NR	($500)	Portion of Support Budget: Natural Reversion	Surface water storage - science	☐	
Enacted	2009-10	2009-10	3885-501-6031	Approp	CS	$2,254	Transfer of support funds: Control Section Adjustment	Surface water storage - science	☐	
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	$300	Transfer of support funds: Control Section Adjustment	Surface water storage - science	☐	
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	($3,422)	Transfer of support funds: Control Section Adjustment	Surface water storage - science	☐	
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	$1,346	Transfer of support funds: Control Section Adjustment	Surface water storage - science	☐	
Enacted	2009-10	2009-10	3885-501-6031	Approp	SL	$259,058	Transfer of support funds	Surface water storage - science - transfer from RA	☐	
Enacted	2009-10	2009-10	3885-501-6031	Reappr	BA	($259,536)	Transfer of support funds: Reappropriation (decrease)	Surface water storage - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	$259,536	Transfer of support funds: Reappropriation (increase)	Surface water storage - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	($259,536)	Transfer of support funds: Reappropriation (decrease)	Surface water storage - science - transfer from RA	☐	
Enacted	2009-10	2015-16	3885-501-6031	Reappr	BA	$259,536	Transfer of support funds: Reappropriation (increase)	Surface water storage - science - transfer from RA	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2017-18	3885-501-6031	Revers	NR	($1,849)	Transfer of support funds: Natural Reversion	Surface water storage - science - transfer from RA	☐	

Enacted	Sum:	$47,986,755
149 detail records	**Sum:**	**$47,986,755**

Balance for Surface water storage planning:

$263,245

Allocation $: **$75,000,000**

Statewide Set Asides: $553,779

Prop 1 Reduction: $2,071,221

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$280,994		
Not requiring appropriation:	$272,785		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	$1,160,035	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	$7,304	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	☐	
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	($189,496)	Transfer of support funds	Water conveyance - science - transfer to DSC	☐	
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	($1,160,035)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	$1,160,035	Portion of support budget: Reappropriation (increase)	Water conveyance - science - transfer to RA	☐	
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	($7,304)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	$7,304	Portion of support budget: Reappropriation (increase)	Water conveyance - science - transfer to RA	☐	
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	($154,764)	Portion of support budget: Reversion	Water conveyance - science	☐	
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	$1,143,593	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	☐	
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	($25,815)	Transfer of support funds	Water conveyance - science - transfer to DSC	☐	
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	($1,143,593)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science - transfer to RA	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	$1,143,593	Portion of support budget: Reappropriation (increase)	Water conveyance - science - transfer to RA	☐	
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	($1,089,132)	Portion of support budget: Reversion	Water conveyance - science	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	$496,000	Portion of support budget	Water conveyance - science	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	$4,587	Portion of support budget: Control Section Adjustment	Water conveyance - science	☐	
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	($421,567)	Portion of support budget: Reversion	Water conveyance - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$300,000	Portion of support budget	Water conveyance - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$465,000	Portion of support budget	Water conveyance - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	($290)	Portion of support budget: Control Section Adjustment	Water conveyance - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	$3,095	Portion of support budget: Control Section Adjustment	Water conveyance - science	☐	
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	($1,984)	Transfer of support funds	Water conveyance - science - transfer to DSC	☐	
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	($265,914)	Portion of support budget: Reversion	Water conveyance - science	☐	
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	($415,916)	Portion of support budget: Reversion	Water conveyance - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	$1,724,057	Portion of support budget	Water conveyance - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	($1,729)	Portion of support budget: Control Section Adjustment	Water conveyance - science	☐	
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	($1,304,765)	Transfer of support funds	Water conveyance - science - transfer to DSC	☐	
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	($1,724,057)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science	☐	
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	$1,724,057	Portion of support budget: Reappropriation (increase)	Water conveyance - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	$117,000	Portion of support budget	Water conveyance - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	$373,837	Portion of support budget	Water conveyance - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	($25,860)	Portion of support budget: Control Section Adjustment	Water conveyance - science	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	($464,977)	Transfer of support funds	Water conveyance - science - transfer to DSC	☐	
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	$0	Portion of support budget: Reappropriation	Water conveyance - science - transfer to RA	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$585,000	Portion of support budget	Water conveyance - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$100,000	Portion of support budget	Tracy Fish Test Facility	☐	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($585,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	$585,000	Portion of support budget: Reappropriation (increase)	Water conveyance - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($100,000)	Portion of support budget: Reappropriation (decrease)	Tracy Fish Test Facility	☐	
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	$100,000	Portion of support budget: Reappropriation (increase)	Tracy Fish Test Facility	☐	
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	($100,000)	Portion of support budget: Reappropriation (decrease)	Tracy Fish Test Facility	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	$100,000	Portion of support budget: Reappropriation (increase)	Tracy Fish Test Facility	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	($100,000)	Portion of support budget: Reappropriation (decrease)	Tracy Fish Test Facility	☐	
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	$100,000	Portion of support budget: Reappropriation (increase)	Tracy Fish Test Facility	☐	
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	($100,000)	Portion of support budget: Reappropriation (decrease)	Tracy Fish Test Facility	☐	
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	$100,000	Portion of support budget: Reappropriation (increase)	Tracy Fish Test Facility	☐	
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	($100,000)	Portion of support budget: Reappropriation (decrease)	Tracy Fish Test Facility	☐	
Enacted	2003-04	2014-15	3860-001-6031	Reappr	BA	$100,000	Portion of support budget: Reappropriation (increase)	Tracy Fish Test Facility	☐	
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	($277,019)	Portion of support budget: Natural Reversion	Water conveyance - science	☐	
Enacted	2003-04	2015-16	3860-001-6031	Revers	NR	($100,000)	Portion of support budget: Natural Reversion	Tracy Fish Test Facility	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	$4,576,000	Portion of support budget	Water conveyance - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	($32)	Portion of support budget: Control Section Adjustment	Water conveyance - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	$6,141	Portion of support budget: Control Section Adjustment	Water conveyance - project(s)	☐	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	$4,582,141	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	☐	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	($4,582,141)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	☐	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	$4,582,141	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	☐	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	($4,582,141)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	☐	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	$4,582,141	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	☐	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	($4,582,141)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	☐	
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	($4,582,141)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	☐	
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	$4,582,141	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	☐	
Enacted	2006-07	2015-16	3860-001-6031	Revers	NR	($2,442,077)	Portion of support budget: Natural Reversion	Water conveyance - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	$4,125,000	Portion of support budget	Water Qualtiy: Franks Tract Project	☐	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	($4,125,000)	Portion of support budget: Reappropriation (decrease)	Water Quality: Franks Tract Project	☐	
Enacted	2007-08	2009-10	3860-001-6031	Reappr	BA	$4,125,000	Portion of support budget: Reappropriation (increase)	Water Quality: Franks Tract Project	☐	
Enacted	2007-08	2009-10	3860-001-6031	Reappr	BA	($4,125,000)	Portion of support budget: Reappropriation (decrease)	Water Quality: Franks Tract Project	☐	
Enacted	2007-08	2011-12	3860-001-6031	Reappr	BA	$4,125,000	Portion of support budget: Reappropriation (increase)	Water Quality: Franks Tract Project	☐	
Enacted	2007-08	2014-15	3860-001-6031	Revers	NR	($1,679,261)	Portion of support budget: Natural Reversion	Water Qualtiy: Franks Tract Project	☐	
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	$28,000,000	Portion of support budget	Water conveyance - project(s)	☐	B1592
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	($28,000,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	$28,000,000	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	☐	
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	($28,000,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	☐	
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	$28,000,000	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	☐	
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	($28,000,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	☐	
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	$28,000,000	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	☐	
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	($28,000,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	☐	
Enacted	2010-11	2016-17	3860-001-6031	Reappr	BA	$28,000,000	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	☐	
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	($28,000,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	☐	
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	$28,000,000	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	☐	B1592
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	($28,000,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	☐	
Enacted	2010-11	2020-21	3860-001-6031	Reappr	BA	$28,000,000	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	☐	B1592
Enacted	2006-07	2006-07	3860-301-6031	Approp	BA	$15,000,000	Portion of capital outlay	Water conveyance: South Delta Improvement - project(s) (Pgm 10)	☐	
Enacted	2006-07	2010-11	3860-301-6031	Revers	NR	($15,000,000)	Portion of capital outlay: Natural Reversion	Water conveyance: South Delta Improvement - project(s) (Pgm 10)	☐	
Enacted	2009-10	2009-10	3860-301-6031	Approp	BA	$10,000,000	Portion of capital outlay	Water Quality: Franks Tract Project	☐	B1592
Enacted	2009-10	2009-10	3860-301-6031	Reappr	BA	($10,000,000)	Portion of capital outlay: Reappropriation (decrease)	Water Quality: Franks Tract Project	☐	
Enacted	2009-10	2012-13	3860-301-6031	Reappr	BA	$10,000,000	Portion of capital outlay: Reappropriation (increase)	Water Quality: Franks Tract Project	☐	
Enacted	2009-10	2012-13	3860-301-6031	Reappr	BA	($10,000,000)	Portion of capital outlay: Reappropriation (decrease)	Water Quality: Franks Tract Project	☐	
Enacted	2009-10	2016-17	3860-301-6031	Reappr	BA	$10,000,000	Portion of capital outlay: Reappropriation (increase)	Water Quality: Franks Tract Project	☐	
Enacted	2009-10	2018-19	3860-301-6031	Reappr	BA	($10,000,000)	Portion of capital outlay: Reappropriation (decrease)	Water Quality: Franks Tract Project	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2018-19	3860-301-6031	Reappr	BA	$10,000,000	Portion of capital outlay: Reappropriation (increase)	Water Quality: Franks Tract Project	☐	B1592
Enacted	2009-10	2018-19	3860-301-6031	Reappr	BA	($10,000,000)	Portion of capital outlay: Reappropriation (decrease)	Water Quality: Franks Tract Project	☐	
Enacted	2009-10	2020-21	3860-301-6031	Reappr	BA	$10,000,000	Portion of capital outlay: Reappropriation (increase)	Water Quality: Franks Tract Project	☐	B1592
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$500,000	Portion of support budget	Water conveyance: Delta cross channel - project(s)	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$1,244,000	Portion of support budget	Water conveyance - science	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$6,000	Portion of support budget	Water conveyance - science	☐	
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	($1,160,035)	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	☐	
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	($7,304)	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section Adjustment	Water conveyance - science	☐	
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	($52,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance: Delta cross channel - project(s)	☐	
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	$52,000	Portion of support budget: Reappropriation (increase)	Water conveyance: Delta cross channel - project(s)	☐	
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	($1,211,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science	☐	
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	$1,211,000	Portion of support budget: Reappropriation (increase)	Water conveyance - science	☐	
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	($39,263)	Portion of support budget: Natural Reversion	Water conveyance: Delta cross channel - project(s)	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$1,183,000	Portion of support budget	Water conveyance - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$8,000	Portion of support budget	Water conveyance - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$19,000	Portion of support budget	Water conveyance - science	☐	
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	($1,143,593)	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	$3,000	Portion of support budget: Control Section Adjustment	Water conveyance - science	☐	
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	$273,000	Portion of support budget	Water conveyance - science	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	$293,000	Portion of support budget	Water conveyance: Delta cross channel - project(s)	☐	
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	($187,111)	Portion of support budget: Natural Reversion	Water conveyance - science	☐	
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	($279,489)	Portion of support budget: Natural Reversion	Water conveyance: Delta cross channel - project(s)	☐	
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	$189,496	Transfer of support funds	Water conveyance - science - transfer from RA	☐	
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	($189,496)	Transfer of support funds: Natural Reversion	Water conveyance - science - transfer from RA	☐	
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	$25,815	Transfer of support funds	Water conveyance - science - transfer from RA	☐	
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	($25,815)	Transfer of support funds: Natural Reversion	Water conveyance - science - transfer from RA	☐	
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	$1,984	Transfer of support funds	Water conveyance - science - transfer from RA	☐	
Enacted	2007-08	2009-10	3885-001-6031	Revers	NR	($1,984)	Transfer of support funds: Natural Reversion	Water conveyance - science - transfer from RA	☐	
Enacted	2008-09	2011-12	3885-001-6031	Approp	CS	($2,083)	Transfer of support funds: Control Section Adjustment	Water conveyance - science - transfer from RA	☐	
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	$1,304,765	Transfer of support funds	Water conveyance - science - transfer from RA	☐	
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	($1,302,682)	Transfer of support funds: Reappropriation (decrease)	Water conveyance - science - transfer from RA	☐	
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	$1,302,682	Transfer of support funds: Reappropriation (increase)	Water conveyance - science - transfer from RA	☐	
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	($1,302,682)	Transfer of support funds: Reappropriation (decrease)	Water conveyance - science - transfer from RA	☐	
Enacted	2008-09	2015-16	3885-001-6031	Reappr	BA	$1,302,682	Transfer of support funds: Reappropriation (increase)	Water conveyance - science - transfer from RA	☐	
Enacted	2008-09	2017-18	3885-001-6031	Revers	NR	($46,708)	Transfer of support funds: Natural Reversion	Water conveyance - science - transfer from RA	☐	
Enacted	2014-15	2014-15	3885-001-6031	Approp	BA	$5,243	Portion of Support Budget	Water conveyance - science	☐	
Enacted	2014-15	2016-17	3885-001-6031	Revers	NR	($531)	Portion of Support Budget: Natural Reversion	Water conveyance - science	☐	
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	$534	Transfer of support funds: Control Section Adjustment	Water conveyance - science - transfer from RA	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	($6,089)	Transfer of support funds: Control Section Adjustment	Water conveyance - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	$2,395	Transfer of support funds: Control Section Adjustment	Water conveyance - science - transfer from RA	☐	
Enacted	2009-10	2009-10	3885-501-6031	Approp	SL	$464,977	Transfer of support funds	Water conveyance - science - transfer from RA	☐	
Enacted	2009-10	2009-10	3885-501-6031	Reappr	BA	($461,817)	Transfer of support funds: Reappropriation (decrease)	Water conveyance - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	$461,817	Transfer of support funds: Reappropriation (increase)	Water conveyance - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	($461,817)	Transfer of support funds: Reappropriation (decrease)	Water conveyance - science - transfer from RA	☐	
Enacted	2009-10	2015-16	3885-501-6031	Reappr	BA	$461,817	Transfer of support funds: Reappropriation (increase)	Water conveyance - science - transfer from RA	☐	
Enacted	2009-10	2017-18	3885-501-6031	Revers	NR	($3,289)	Transfer of support funds: Natural Reversion	Water conveyance - science - transfer from RA	☐	

Enacted	Sum:	$46,759,471
135 detail records	**Sum:**	**$46,759,471**

Balance for Water conveyance facilities:

$25,615,529

Allocation $: **$70,000,000**

Statewide Set Asides: $516,860

Prop 1 Reduction: $1,933,140

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$262,261		
Not requiring appropriation:	$254,599		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	$1,083,100	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	$6,820	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	☐	
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	($173,240)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	☐	
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	($1,083,100)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science - transfer to RA	☐	
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	($6,820)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	$1,083,100	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	$6,820	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science - transfer to RA	☐	
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	($144,500)	Portion of support budget: Reversion	Delta levee restoration - science	☐	
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	$1,068,583	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	☐	
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	($24,121)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	☐	
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	($1,068,583)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science - transfer to RA	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	$1,068,583	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science - transfer to RA	☐	
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	($1,017,694)	Portion of support budget: Reversion	Delta levee restoration - science	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	$463,000	Portion of support budget	Delta levee restoration - science	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	$4,281	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	☐	
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	($393,518)	Portion of support budget: Reversion	Delta levee restoration - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$706,000	Portion of support budget	Delta levee restoration - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	$2,896	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	($290)	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	☐	
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	($4,843)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	☐	
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	($629,230)	Portion of support budget: Reversion	Delta levee restoration - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	$1,591,610	Portion of support budget	Delta levee restoration - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	($1,596)	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	☐	
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	($1,172,451)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	☐	
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	($1,591,610)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science	☐	
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	$1,591,610	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	$108,000	Portion of support budget	Delta levee restoration - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	$368,593	Portion of support budget	Delta levee restoration - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	($25,860)	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	($450,733)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	☐	
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	$0	Portion of support budget: Reappropriation	Delta levee restoration - science - transfer to RA	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	($53)	Portion of support budget: Contol Section Adjustment	Delta levee restoration - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	$1,000	Portion of support budget: Control Section Adjustment	Delta levee restoration - program delivery	☑	
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section Adjustment	Delta levee restoration - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	($26)	Portion of support budget: Control Section Adjustment	Delta levee restoration - program delivery	☑	
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	$107,000	Portion of support budget	Delta levee restoration - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	$404,000	Portion of support budget	Delta levee restoration - program delivery	☑	
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	$802,000	Portion of support budget	Delta levee restoration - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	($106,505)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	($2,442)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	($83,658)	Portion of support budget: Natural Reversion	Delta levee restoration - program delivery	☑	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$1,353,000	Portion of support budget	Delta levee restoration - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$15,000	Portion of support budget	Delta levee restoration - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$2,743,000	Portion of support budget	Delta levee restoration - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$404,000	Portion of support budget	Delta levee restoration - program delivery	☑	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$544,000	Portion of support budget	Delta levee restoration - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	($15,000)	Portion of support budget: Control Section Adjustment	Delta levee restoration - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	($153)	Portion of support budget: Control Section Adjustment	Delta levee restoration - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	$500	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	$74,000	Portion of support budget: Control Section Adjustment	Delta levee restoration - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($4,318,347)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	$4,318,347	Portion of support budget: Reappropriation (increase)	Delta levee restoration - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Revers	BA	($800,000)	Portion of support budget: Reversion	Delta levee restoration - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	($257,572)	Portion of support budget: Natural Reversion	Delta levee restoration - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	($166,456)	Portion of support budget: Natural Reversion	Delta levee restoration - program delivery	☑	
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	($160,084)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$1,149,000	Portion of support budget	Delta levee restoration - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$3,006,000	Portion of support budget	Delta levee restoration - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$369,000	Portion of support budget	Delta levee restoration - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$50,000	Portion of support budget	Delta levee restoration - program delivery	☑	
Enacted	2004-05	2006-07	3860-001-6031	Revers	BA	($178,902)	Portion of support budget: Reversion	Delta levee restoration - program delivery	☑	
Enacted	2004-05	2006-07	3860-001-6031	Revers	BA	($21,098)	Portion of support budget: Reversion	Delta levee restoration - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	($432,989)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	$176,086	Portion of support budget	Delta levee restoration - program delivery	☑	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	$1,864,714	Portion of support budget	Delta levee restoration - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	($370)	Portion of support budget: Natural Reversion	Delta levee restoration - program delivery	☑	
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	($672)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	$2,044,200	Portion of support budget	Delta levee restoration - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	$81,800	Portion of support budget	Delta levee restoration - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	($2,126,000)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - project(s)	☐	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	$2,126,000	Portion of support budget: Reappropriation (increase)	Delta levee restoration - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2007-08	3860-001-6031	Revers	BA	($114,000)	Portion of support budget: Reversion	Delta levee restoration - project(s)	☐	
Enacted	2006-07	2009-10	3860-001-6031	Revers	NR	($151,513)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	☐	
Enacted	2006-07	2009-10	3860-001-6031	Revers	NR	($81,800)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	☐	
Enacted	2002-03	2002-03	3860-101-6031	Approp	SL	$1,000,000	Portion of local assistance	Delta levee restoration - project(s)	☐	
Enacted	2002-03	2002-03	3860-101-6031	Reappr	BA	($1,000,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	☐	
Enacted	2002-03	2007-08	3860-101-6031	Reappr	BA	$1,000,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	☐	
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	$18,189,000	Portion of local assistance	Delta levee restoration - project(s)	☐	
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	($1,372,000)	Portion of local assistance	Delta levee restoration - project(s)	☐	
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	($16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	☐	
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	☐	
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	($16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	☐	
Enacted	2003-04	2008-09	3860-101-6031	Reappr	BA	$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	☐	
Enacted	2003-04	2009-10	3860-101-6031	Revers	NR	($823,446)	Portion of local assistance: Natural Reversion	Delta levee restoration - project(s)	☐	
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	$16,817,000	Portion of local assistance	Delta levee restoration - project(s)	☐	
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	($16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	☐	
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	☐	
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	($16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	☐	
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	☐	
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	($16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	☐	
Enacted	2004-05	2011-12	3860-101-6031	Reappr	BA	$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2012-13	3860-101-6031	Revers	NR	($857,472)	Portion of local assistance: Natural Reversion	Delta levee restoration - project(s)	☐	
Enacted	2005-06	2005-06	3860-101-6031	Approp	BA	$16,817,000	Portion of local assistance	Delta levee restoration - project(s)	☐	
Enacted	2005-06	2005-06	3860-101-6031	Reappr	BA	($16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	☐	
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	☐	
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	($16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	☐	
Enacted	2005-06	2009-10	3860-101-6031	Reappr	BA	$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	☐	
Enacted	2005-06	2009-10	3860-101-6031	Reappr	BA	($16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	☐	
Enacted	2005-06	2013-14	3860-101-6031	Reappr	BA	$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	☐	
Enacted	2005-06	2013-14	3860-101-6031	Reappr	BA	($16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	☐	
Enacted	2005-06	2015-16	3860-101-6031	Reappr	BA	$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	☐	
Enacted	2005-06	2015-16	3860-101-6031	Reappr	BA	($16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	☐	
Enacted	2005-06	2017-18	3860-101-6031	Reappr	BA	$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$1,162,000	Portion of support budget	Delta levee restoration - science	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$5,000	Portion of support budget	Delta levee restoration - science	☐	
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	($1,083,100)	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	☐	
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	($6,820)	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	$1,000	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	☐	
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	($1,168,000)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science	☐	
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	$1,168,000	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$1,105,000	Portion of support budget	Delta levee restoration - science	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$7,000	Portion of support budget	Delta levee restoration - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$19,000	Portion of support budget	Delta levee restoration - science	☐	
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	($1,068,583)	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	$3,000	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	☐	
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	$255,000	Portion of support budget	Delta levee restoration - science	☐	
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	($173,488)	Portion of support budget: Natural Reversion	Delta levee restoration - science	☐	
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	$173,240	Transfer of support funds	Delta levee restoration - science - transfer from RA	☐	
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	($173,240)	Transfer of support funds: Natural Reversion	Delta levee restoration - science - transfer from RA	☐	
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	$24,121	Transfer of support funds	Delta levee restoration - science - transfer from RA	☐	
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	($24,121)	Transfer of support funds: Natural Reversion	Delta levee restoration - science - transfer from RA	☐	
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	$4,843	Transfer of support funds	Delta levee restoration - science - transfer from RA	☐	
Enacted	2007-08	2009-10	3885-001-6031	Revers	NR	($4,843)	Transfer of support funds: Natural Reversion	Delta levee restoration - science - transfer from RA	☐	
Enacted	2008-09	2011-12	3885-001-6031	Approp	CS	($1,871)	Transfer of support funds: Control Section Adjustment	Delta levee restoration - science - transfer from RA	☐	
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	$1,172,451	Transfer of support funds	Delta levee restoration - science - transfer from RA	☐	
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	($1,170,580)	Transfer of support funds: Reappropriation (decrease)	Delta levee restoration - science - transfer from RA	☐	
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	$1,170,580	Transfer of support funds: Reappropriation (increase)	Delta levee restoration - science - transfer from RA	☐	
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	($1,170,580)	Transfer of support funds: Reappropriation (decrease)	Delta levee restoration - science - transfer from RA	☐	
Enacted	2008-09	2015-16	3885-001-6031	Reappr	BA	$1,170,580	Transfer of support funds: Reappropriation (increase)	Delta levee restoration - science - transfer from RA	☐	
Enacted	2008-09	2017-18	3885-001-6031	Revers	NR	($41,971)	Transfer of support funds: Natural Reversion	Delta levee restoration - science - transfer from RA	☐	
Enacted	2014-15	2014-15	3885-001-6031	Approp	BA	$4,934	Portion of Support Budget	Delta levee restoration - science	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2014-15	2016-17	3885-001-6031	Revers	NR	($500)	Portion of Support Budget: Natural Reversion	Delta levee restoration - science	☐	
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	$518	Transfer of support funds: Control Section Adjustment	Delta levee restoration - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	($5,902)	Transfer of support funds: Control Section Adjustment	Delta levee restoration - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	$2,321	Transfer of support funds: Control Section Adjustment	Delta levee restoration - science - transfer from RA	☐	
Enacted	2009-10	2009-10	3885-501-6031	Approp	SL	$450,733	Transfer of support funds	Delta levee restoration - science - transfer from RA	☐	
Enacted	2009-10	2009-10	3885-501-6031	Reappr	BA	($447,670)	Transfer of support funds: Reappropriation (decrease)	Delta levee restoration - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	$447,670	Transfer of support funds: Reappropriation (increase)	Delta levee restoration - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	($447,670)	Transfer of support funds: Reappropriation (decrease)	Delta levee restoration - science - transfer from RA	☐	
Enacted	2009-10	2015-16	3885-501-6031	Reappr	BA	$447,670	Transfer of support funds: Reappropriation (increase)	Delta levee restoration - science - transfer from RA	☐	
Enacted	2009-10	2017-18	3885-501-6031	Revers	NR	($3,189)	Transfer of support funds: Natural Reversion	Delta levee restoration - science - transfer from RA	☐	

Enacted	Sum:	$65,554,430
141 detail records	**Sum:**	**$65,554,430**

Balance for Delta levee restoration:

$1,995,570

Allocation $: **$180,000,000**

Statewide Set Asides: $1,329,070

Prop 1 Reduction: $4,970,930

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$674,385		
Not requiring appropriation:	$654,685		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	$2,782,882	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	$17,522	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	☐	
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	($480,045)	Transfer of support funds	Water supply reliability - science - transfer to DSC	☐	
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	($2,782,882)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science - transfer to RA	☐	
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	($17,522)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	$2,782,882	Portion of support budget: Reappropriation (increase)	Water supply reliability - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	$17,522	Portion of support budget: Reappropriation (increase)	Water supply reliability - science - transfer to RA	☐	
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	($371,273)	Portion of support budget: Reversion	Water supply reliability - science	☐	
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	$3,045,893	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	☐	
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	($64,314)	Transfer of support funds	Water supply reliability - science - transfer to DSC	☐	
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	($3,045,893)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science - transfer to RA	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	$3,045,893	Portion of support budget: Reappropriation (increase)	Water supply reliability - science - transfer to RA	☐	
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	($2,900,839)	Portion of support budget: Reversion	Water supply reliability - science	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	$920,000	Portion of support budget	Water supply reliability - science	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	$8,507	Portion of support budget: Control Section Adjustment	Water supply reliability - science	☐	
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	($781,937)	Portion of support budget: Reversion	Water supply reliability - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$1,399,000	Portion of support budget	Water supply reliability - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	($482)	Portion of support budget: Control Section Adjustment	Water supply reliability - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	$5,692	Portion of support budget: Control Section Adjustment	Water supply reliability - science	☐	
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	($1,301)	Transfer of support funds	Water supply reliability - science - transfer to DSC	☐	
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	($1,246,925)	Portion of support budget: Reversion	Water supply reliability - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	$3,149,546	Portion of support budget	Water supply reliability - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	($3,162)	Portion of support budget: Control Section Adjustment	Water supply reliability - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	($489)	Portion of support budget: Control Section Adjustment	Water supply reliability - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	$959	Portion of support budget: Control Section Adjustment	Water supply reliability - science	☐	
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	($2,333,839)	Transfer of support funds	Water supply reliability - science - transfer to DSC	☐	
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	($3,149,546)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science	☐	
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	$3,149,546	Portion of support budget: Reappropriation (increase)	Water supply reliability - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	$1,722,304	Portion of support budget	Water supply reliability - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	$519,841	Portion of support budget	Water supply reliability - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	($25,860)	Portion of support budget: Control Section Adjustment	Water supply reliability - science	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	($2,216,285)	Transfer of support funds	Water supply reliability - science - transfer to DSC	☐	
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	$0	Portion of support budget: Reappropriation	Water supply reliability - science - transfer to RA	☐	
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	$160,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	$1,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	($40)	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	($160,960)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	$160,960	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	($160,960)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2003-04	2010-11	3600-001-6031	Reappr	BA	$160,960	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2003-04	2013-14	3600-001-6031	Revers	BA	($7,670)	Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	$155,271	Portion of support budget	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	$5,729	Portion of support budget	Water supply reliability - Environmental water account - program delivery	☑	
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	$4,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	($159,271)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	$159,271	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	($159,271)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	$159,271	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	($159,271)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	$159,271	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	($5,729)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - program delivery	☑	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	$5,729	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - program delivery	☑	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	($5,729)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - program delivery	☑	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	$5,729	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - program delivery	☑	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	($5,729)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - program delivery	☑	
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	$5,729	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - program delivery	☑	
Enacted	2004-05	2013-14	3600-001-6031	Revers	BA	($2,565)	Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	$170,000	Portion of support budget	Ecosystem restoration - program delivery	☑	
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	($1,000)	Portion of support budget: Contol Section Adjustment	Ecosystem restoration - program delivery	☑	
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	$2	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	☑	
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	($169,002)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	☑	
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	$169,002	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	☑	
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	($169,002)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	☑	
Enacted	2005-06	2010-11	3600-001-6031	Reappr	BA	$169,002	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	☑	
Enacted	2005-06	2010-11	3600-001-6031	Revers	BA	($169,000)	Portion of support budget: Reversion	Ecosystem restoration - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2013-14	3600-001-6031	Revers	BA	($2)	Portion of support budget: Reversion	Ecosystem restoration - program delivery	☑	
Enacted	2016-17	2016-17	3600-001-6031	Approp	BA	$4,274	Portion of support budget	Ecosystem restoration -Project(s)	☐	
Enacted	2016-17	2018-19	3600-001-6031	Revers	BA	($4,274)	Portion of support budget - Reversion per 3600-495/18	Ecosystem restoration -Project(s)	☐	
Enacted	2010-11	2010-11	3860-001-13-6031	Approp	BA	$1,300,000	Portion of support budget	Water supply reliability - project(s)	☐	
Enacted	2010-11	2010-11	3860-001-13-6031	Reappr	BA	($1,300,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2010-11	2011-12	3860-001-13-6031	Reappr	BA	$1,300,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2010-11	2011-12	3860-001-13-6031	Reappr	BA	($1,300,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2010-11	2013-14	3860-001-13-6031	Reappr	BA	$1,300,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2010-11	2013-14	3860-001-13-6031	Reappr	BA	($1,300,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2010-11	2015-16	3860-001-13-6031	Reappr	BA	$1,300,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	$1,000,000	Portion of support budget	Water supply reliability - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	$400,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	$700,000	Portion of support budget	Water supply reliability - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	($177,727)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$72,360,000	Portion of support budget	Water supply reliability - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	$1,000,000	Portion of support budget	CALFED Storage Program - Water Supply Reliability - Program Delivery	☑	
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	($104,000)	Portion of support budget	Conjunctive water management - program delivery	☑	
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	$1,223,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	($1,689,000)	Portion of support budget	Water supply reliability - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	$1,837,000	Portion of support budget	Water supply reliability - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	$2,133,000	Portion of support budget	CALFED Storage Program - Water Supply Reliability - Projects	☐	
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	$34,417,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	$576,000	Portion of support budget	Water supply reliability - Environmental water account - science-PJ	☐	
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	$614,000	Portion of support budget	Water supply reliability - Environmental water account - PD	☑	
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	($614,000)	Portion of support budget	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	$693,000	Portion of support budget	CALFED Storage Program - Water Supply Reliability - Projects	☐	
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	$827,000	Portion of support budget	Water supply reliability - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	($58,000)	Portion of support budget: Control Section Adjsutment	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Approp	CS	$23,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Approp	CS	$34,000	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Approp	CS	$962,000	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($72,360,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	$72,360,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	($72,360,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	$72,360,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	($72,360,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	$72,360,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	($52,680,630)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	$52,680,630	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	($52,668,060)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2003-04	2014-15	3860-001-6031	Reappr	BA	$52,668,060	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($41,874,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	$41,874,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	($19,679,370)	Portion of support budget: Reversion	Water supply reliability - project(s)	☐	
Enacted	2003-04	2013-14	3860-001-6031	Revers	NR	($12,570)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	☐	
Enacted	2003-04	2015-16	3860-001-6031	Revers	NR	($238,766)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	☐	
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	($799,732)	Portion of support budget: Natural Reversion	Water supply reliability - program delivery	☑	
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	($663,942)	Portion of support budget: Natural Reversion	Water supply reliability - science	☐	
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	($18,863,552)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$1,118,000	Portion of support budget	Water supply reliability - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$30,000	Portion of support budget	Water supply reliability - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$31,768,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$570,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$686,000	Portion of support budget	Water supply reliability - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	$16,000	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	$25,000	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	$3,000	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	($3,000)	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	$4,000	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	($4,000)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	($2,426)	Portion of support budget: Natural Reversion	Water supply reliability - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	($2,734,307)	Portion of support budget: Natural Reversion	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	$13,943,200	Portion of support budget	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	$1,868,000	Portion of support budget	Water supply reliability - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	$81,800	Portion of support budget	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	($2,250,247)	Portion of support budget: Natural Reversion	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	$14,024,800	Portion of support budget	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	($81,800)	Portion of support budget	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	$1,806,000	Portion of support budget	Water supply reliability - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	$10,085	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	$111,659	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	($13,953,085)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	$13,953,085	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	($13,953,085)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	$13,953,085	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	($13,953,085)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	$13,953,085	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	($11,613,589)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	$11,613,589	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	($1,917,659)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	$1,917,659	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	($1,917,659)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	$1,917,659	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	($1,917,659)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	$1,917,659	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	($1,917,659)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	$1,917,659	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2006-07	2008-09	3860-001-6031	Revers	BA	($1,175,000)	Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2006-07	2012-13	3860-001-6031	Revers	BA	($1,164,496)	Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2006-07	2015-16	3860-001-6031	Revers	NR	($403,363)	Portion of support budget: Natural Reversion	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	$2,828,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	$352,624	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	$2,664	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	($13,970)	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	($2,828,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	$2,828,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	($2,828,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$2,828,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($2,828,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$2,828,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($352,624)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$352,624	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($2,664)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$2,664	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$13,970	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	($13,970)	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	($352,624)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$352,624	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($352,624)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	$352,624	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	($2,664)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$2,664	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($2,664)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	$2,664	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	$13,970	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($13,970)	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$13,970	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	($13,970)	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2009-10	3860-001-6031	Revers	BA	($1,664,952)	Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Revers	BA	($124,200)	Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	($100,896)	Portion of support budget - Natural Reversion	Water supply reliability - Environmental water account - project(s)	☐	
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	$2,353,000	Portion of support budget	Water supply reliability - project(s)	☐	
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	($49,956)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	☐	
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	($2,195,218)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	$2,195,218	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2008-09	2010-11	3860-001-6031	Revers	BA	($107,826)	Portion of support budget: Reversion	Water supply reliability - project(s)	☐	
Enacted	2008-09	2012-13	3860-001-6031	Revers	NR	($2,020)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	☐	
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	$4,882,000	Portion of support budget	Water supply reliability - project(s)	☐	
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	($291,237)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	☐	
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	($2,287)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	☐	
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	($4,588,476)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	$4,588,476	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2013-14	3860-001-6031	Revers	NR	($2,256,876)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	☐	
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	$794,000	Portion of support budget	Water supply reliability - project(s)	☐	B1722
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	($26,000)	Portion of support budget	Water supply reliability - project(s)	☐	B1722
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	$10,500,000	Portion of support budget	Water supply reliability - project(s)	☐	B1722
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	$1,321,000	Portion of support budget	Water supply reliability - program delivery	☑	B1721
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	($44,887)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	☐	B1722
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	($58,358)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	☐	B1722
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	($60,729)	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	☑	B1721
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	($77,118)	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	☑	B1721
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	($11,164,755)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	$11,164,755	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	($3,150,181)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	$3,150,181	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	($3,150,181)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	$3,150,181	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	($3,150,181)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2010-11	2016-17	3860-001-6031	Reappr	BA	$3,150,181	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	$2,879,181	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	B1722
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	($2,879,181)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2020-21	3860-001-6031	Reappr	BA	$2,879,181	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	B1722
Enacted	2010-11	2019-20	3860-001-6031	Reappr	BA	($2,879,181)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	B1722
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	($1,183,153)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - program delivery	☑	
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	$1,183,153	Portion of support budget: Reappropriation (increase)	Water supply reliability - program delivery	☑	
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	($1,183,153)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - program delivery	☑	
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	$1,183,153	Portion of support budget: Reappropriation (increase)	Water supply reliability - program delivery	☑	
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	($1,183,153)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - program delivery	☑	
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	$1,183,153	Portion of support budget: Reappropriation (increase)	Water supply reliability - program delivery	☑	
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	($1,183,153)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - program delivery	☑	
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	$1,183,153	Portion of support budget: Reappropriation (increase)	Water supply reliability - program delivery	☑	B1721
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	($1,183,153)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - program delivery	☑	
Enacted	2010-11	2016-17	3860-001-6031	Reappr	BA	$1,183,153	Portion of support budget: Reappropriation (increase)	Water supply reliability - program delivery	☑	
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	($951,630)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - program delivery	☑	
Enacted	2010-11	2020-21	3860-001-6031	Reappr	BA	$951,630	Portion of support budget: Reappropriation (increase)	Water supply reliability - program delivery	☑	B1721
Enacted	2010-11	2014-15	3860-001-6031	Revers	BA	($8,014,574)	Portion of support budget: Reversion	Water supply reliability - project(s)	☐	
Enacted	2010-11	2017-18	3860-001-6031	Revers	BA	($271,000)	Portion of support budget: Reversion	Water supply reliability - project(s)	☐	
Enacted	2010-11	2019-20	3860-001-6031	Revers	BA	($231,523)	Portion of support budget: Reversion	Water supply reliability - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	$1,194,000	Portion of support budget	Water supply reliability - project(s)	☐	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($11,951)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($2,868)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	☐	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($1,796)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	☐	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($68)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	☐	
Enacted	2011-12	2013-14	3860-001-6031	Revers	NR	($2,914)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	☐	
Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	$4,024,000	Portion of support budget	Water supply reliability - project(s)	☐	
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	($156,803)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	☐	
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	($96)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	☐	
Enacted	2012-13	2012-13	3860-001-6031	Reappr	BA	($3,867,101)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	$3,867,101	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2012-13	2014-15	3860-001-6031	Reappr	BA	($3,867,101)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2012-13	2015-16	3860-001-6031	Reappr	BA	$3,867,101	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2012-13	2015-16	3860-001-6031	Reappr	BA	($3,867,101)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2012-13	2019-20	3860-001-6031	Reappr	BA	$3,867,101	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	☐	B1722
Enacted	2012-13	2019-20	3860-001-6031	Revers	BA	($16,650)	Portion of support budget: Reversion	Water supply reliability - project(s)-(Pgm 10)	☐	
Enacted	2013-14	2013-14	3860-001-6031	Approp	BA	$4,024,000	Portion of support budget	Water supply reliability - project(s)	☐	
Enacted	2013-14	2015-16	3860-001-6031	Revers	NR	($104,557)	Portion of support budget - Natural Reversion	Water supply reliability - project(s)	☐	
Enacted	2014-15	2014-15	3860-001-6031	Approp	BA	$2,830,000	Portion of support budget	Water supply reliability - program delivery	☑	
Enacted	2014-15	2014-15	3860-001-6031	Approp	BA	$1,002,000	Portion of support budget	Water supply reliability - project(s)	☐	
Enacted	2014-15	2014-15	3860-001-6031	Reappr	BA	($2,830,000)	Portion of support budget; reappropriation (decrease)	Water supply reliability - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2014-15	2017-18	3860-001-6031	Reappr	BA	$2,830,000	Portion of support budget; reappropriation (increase)	Water supply reliability - program delivery	☑	
Enacted	2014-15	2014-15	3860-001-6031	Reappr	BA	($1,002,000)	Portion of support budget; reappropriation (decrease)	Water supply reliability - project(s)	☐	
Enacted	2014-15	2017-18	3860-001-6031	Reappr	BA	$1,002,000	Portion of support budget; reappropriation (increase)	Water supply reliability - project(s)	☐	
Enacted	2014-15	2018-19	3860-001-6031	Revers	NR	($109,842)	Portion of support budget: Natural reversion	Water supply reliability - program delivery	☑	
Enacted	2015-16	2015-16	3860-001-6031	Approp	BA	$1,186,000	Portion of support budget	Water supply reliability - project(s)	☐	
Enacted	2015-16	2017-18	3860-001-6031	Revers	NR	($500)	Portion of support budget: Natural reversion	Water supply reliability - project(s)	☐	
Enacted	2016-17	2016-17	3860-001-6031	Approp	BA	$1,002,000	Portion of support budget	Water supply reliability - project(s)	☐	
Enacted	2016-17	2018-19	3860-001-6031	Revers	NR	($183,500)	Portion of support budget: Natural reversion	Water supply reliability - project(s)	☐	
Enacted	2017-18	2017-18	3860-001-6031	Approp	BA	$1,002,000	Portion of support budget	Water supply reliability - project(s)	☐	
Enacted	2017-18	2019-20	3860-001-6031	Revers	BA	($730,670)	Portion of support budget-Reversion	Water supply reliability - project(s) - (Pgm 10)	☐	
Enacted	2018-19	2018-19	3860-001-6031	Approp	BA	$1,011,000	Portion of support budget	Water supply reliability - project(s)	☐	B1722
Enacted	2018-19	2018-19	3860-001-6031	Approp	CS	$34,000	Portion of support budget - Control Section Adjustment	Water supply reliability - project(s)	☐	B1722
Enacted	2018-19	2018-19	3860-001-6031	Approp	CS	$6,000	Portion of support budget - Control Section Adjustment	Water supply reliability - project(s)	☐	B1722
Enacted	2018-19	2018-19	3860-001-6031	Reappr	BA	($1,051,000)	Portion of support budget - Reappropriation (Decrease)	Water supply reliability - project(s)	☐	
Enacted	2018-19	2019-20	3860-001-6031	Reappr	BA	$1,051,000	Portion of support budget - Reappropriation (Increase)	Water supply reliability - project(s)	☐	B1722
Enacted	2018-19	2019-20	3860-001-6031	Revers	BA	($761,164)	Portion of support budget - Reversion	Water supply reliability - project(s) - (Pgm 10)	☐	
Enacted	2020-21	2020-21	3860-001-6031	Approp	BA	$4,800,000	Portion of support budget	Water supply reliability - project(s)	☐	B1722
Enacted	2019-20	2019-20	3860-101-6031	Approp	BA	$4,800,000	Portion of local assistance	Water supply reliability - project(s)	☐	B1722
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$2,988,000	Portion of support budget	Water supply reliability - science	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$12,000	Portion of support budget	Water supply reliability - science	☐	
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	($2,782,882)	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	($17,522)	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	$3,000	Portion of support budget: Control Section Adjustment	Water supply reliability - science	☐	
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	($2,904,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science	☐	
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	$2,904,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$3,149,000	Portion of support budget	Water supply reliability - Environmental water account - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$53,000	Portion of support budget	Water supply reliability - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$20,000	Portion of support budget	Water supply reliability - science	☐	
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	($3,045,893)	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	$8,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - science	☐	
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	$654,000	Portion of support budget	Water supply reliability - Environmental water account - science	☐	
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	$1,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - science	☐	
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	($476,221)	Portion of support budget: Natural Reversion	Water supply reliability - Environmental water account - science	☐	
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	$480,045	Transfer of support funds	Water supply reliability - science - transfer from RA	☐	
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	($480,045)	Transfer of support funds: Natural Reversion	Water supply reliability - science - transfer from RA	☐	
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	$64,314	Transfer of support funds	Water supply reliability - science - transfer from RA	☐	
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	($64,314)	Transfer of support funds: Natural Reversion	Water supply reliability - science - transfer from RA	☐	
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	$1,301	Transfer of support funds	Water supply reliability - science - transfer from RA	☐	
Enacted	2007-08	2009-10	3885-001-6031	Revers	NR	($1,301)	Transfer of support funds: Natural Reversion	Water supply reliability - science - transfer from RA	☐	
Enacted	2008-09	2011-12	3885-001-6031	Approp	CS	($3,725)	Transfer of support funds: Control Section Adjustment	Water supply reliability - science - transfer from RA	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	$2,333,839	Transfer of support funds	Water supply reliability - science - transfer from RA	☐	
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	($2,330,114)	Transfer of support funds: Reappropriation (decrease)	Water supply reliability - science - transfer from RA	☐	
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	$2,330,114	Transfer of support funds: Reappropriation (increase)	Water supply reliability - science - transfer from RA	☐	
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	($2,330,114)	Transfer of support funds: Reappropriation (decrease)	Water supply reliability - science - transfer from RA	☐	
Enacted	2008-09	2015-16	3885-001-6031	Reappr	BA	$2,330,114	Transfer of support funds: Reappropriation (increase)	Water supply reliability - science - transfer from RA	☐	
Enacted	2008-09	2017-18	3885-001-6031	Revers	NR	($83,546)	Transfer of support funds: Natural Reversion	Water supply reliability - science - transfer from RA	☐	
Enacted	2014-15	2014-15	3885-001-6031	Approp	BA	$18,788	Portion of Support Budget	Water supply reliability - science	☐	
Enacted	2014-15	2016-17	3885-001-6031	Revers	NR	($1,904)	Portion of Support Budget: Natural Reversion	Water supply reliability - science	☐	
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	$2,546	Transfer of support funds: Control Section Adjustment	Water supply reliability - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	($29,022)	Transfer of support funds: Control Section Adjustment	Water supply reliability - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	$11,413	Transfer of support funds: Control Section Adjustment	Water supply reliability - science - transfer from RA	☐	
Enacted	2009-10	2009-10	3885-501-6031	Approp	SL	$2,216,285	Transfer of support funds	Water supply reliability - science - transfer from RA	☐	
Enacted	2009-10	2009-10	3885-501-6031	Reappr	BA	($2,201,222)	Transfer of support funds: Reappropriation (decrease)	Water supply reliability - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	$2,201,222	Transfer of support funds: Reappropriation (increase)	Water supply reliability - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	($2,201,222)	Transfer of support funds: Reappropriation (decrease)	Water supply reliability - science - transfer from RA	☐	
Enacted	2009-10	2015-16	3885-501-6031	Reappr	BA	$2,201,222	Transfer of support funds: Reappropriation (increase)	Water supply reliability - science - transfer from RA	☐	
Enacted	2009-10	2017-18	3885-501-6031	Revers	NR	($15,678)	Transfer of support funds: Natural Reversion	Water supply reliability - science - transfer from RA	☐	

Enacted	Sum:	$178,387,341

Approp | Enactment Year | Adj. Year | Appropriation | Name of Appropriation | Program Purpose | Prog delivery? | Agency Use

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted/Not Posted	2019-20	2020-21	3860-101-6031	Revers	BA	($4,800,000)	Portion of local assistance - Budget Act Reversion	Water supply reliability - project(s)	☐	B1722
			Enacted/Not Posted	Sum:	($4,800,000)					
			312 detail records	**Sum:**	**$173,587,341**					

Balance for Water supply reliability:

$112,659

Allocation $: **$160,000,000**

Statewide Set Asides: $1,181,396

Prop 1 Reduction: $4,418,604

Future Year Obligations: $80,000

		Committed	Proposed
Requiring appropriation:	$599,454		
Not requiring appropriation:	$581,942		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$80,000
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	$2,047,672	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	$12,893	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	☐	
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	($343,744)	Transfer of support funds	Ecosystem restoration - science - transfer to DSC	☐	
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	($2,047,672)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science - transfer to RA	☐	
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	($12,893)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	$2,047,672	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	$12,893	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science - transfer to RA	☐	
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	($273,606)	Portion of support budget: Reversion	Ecosystem restoration - science	☐	
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	$2,331,454	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	☐	
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	($16,250)	Transfer of support funds	Ecosystem restoration - science - transfer to DSC	☐	
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	($2,331,454)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science - transfer to RA	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	$2,331,454	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science - transfer to RA	☐	
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	($2,220,424)	Portion of support budget: Reversion	Ecosystem restoration - science	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	$602,000	Portion of support budget	Ecosystem restoration - science	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	$5,567	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	☐	
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	($511,659)	Portion of support budget: Reversion	Ecosystem restoration - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$956,000	Portion of support budget	Ecosystem restoration - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	($386)	Portion of support budget: Contol Section Adjustment	Ecosystem restoration - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	$3,794	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	☐	
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	($851,894)	Portion of support budget: Reversion	Ecosystem restoration - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	$2,155,071	Portion of support budget	Ecosystem restoration - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	($2,161)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	☐	
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	($2,189,047)	Transfer of support funds	Ecosystem restoration - science - transfer to DSC	☐	
Enacted	2008-09	2009-10	0540-001-6031	Approp	N/A	$592,888	Portion of support budget	Ecosystem restoration - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	($2,155,071)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	☐	
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	$2,155,071	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	$147,000	Portion of support budget	Ecosystem restoration - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	$228,348	Portion of support budget	Ecosystem restoration - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	($375,348)	Transfer of support funds	Ecosystem restoration - science - transfer to DSC	☐	
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	$0	Portion of support budget: Reappropriation	Ecosystem restoration - science - transfer to RA	☐	
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	$535,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	$1,000,000	Portion of support budget	Ecosystem restoration - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	$44,950,914	Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	$49,086	Transfer of support funds via reappropriation item	Ecosystem restoration - program delivery - transfer to CDFW	☑	
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	$3,609,661	Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	$1,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	($40)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	($238)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	$6,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	($1,541,722)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	$1,541,722	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	($1,541,722)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2010-11	3600-001-6031	Reappr	BA	$1,541,722	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	($44,950,914)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	$44,950,914	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	($44,950,914)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	$44,950,914	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	($44,950,914)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2010-11	3600-001-6031	Reappr	BA	$44,950,914	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	($49,086)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to CDFW	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	$49,086	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to CDFW	☑	
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	($49,086)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to CDFW	☑	
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	$49,086	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to CDFW	☑	
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	($49,086)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to CDFW	☑	
Enacted	2003-04	2010-11	3600-001-6031	Reappr	BA	$49,086	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to CDFW	☑	
Enacted	2003-04	2013-14	3600-001-6031	Revers	BA	($443,584)	Portion of support budget: Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2013-14	3600-001-6031	Revers	BA	($2,507,854)	Transfer of support funds via reappropriation item: Reversion	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2014-15	3600-001-6031	Revers	NR	($219,157)	Transfer of support funds via reappropriation item: Natural Reversion	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2011-12	3600-001-6031	Revers	NR	($3,609,661)	Transfer of support funds via reappropriation item: Natural Reversion	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	$2,482,000	Portion of support budget	Ecosystem restoration - program delivery	☑	
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	$208,000	Portion of support budget	Ecosystem restoration - program delivery	☑	
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	$1,006,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	$61,867,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	($208,000)	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	$524,053	Portion of support budget	Ecosystem restoration - science	☐	
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	$11,947	Portion of support budget	Ecosystem restoration - program delivery - science	☐	
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	$1,583,418	Portion of support budget	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	$9,921	Portion of support budget	Ecosystem restoration - program delivery - transfer to CDFW	☑	
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	$64,000	Portion of support budget: Contol Section Adjustment	Ecosystem restoration - program delivery	☑	
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	$26,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	$14,000	Portion of support budget: Control Section Adjsutment	Ecosystem restoration - science	☐	
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	($2,754,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	☑	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	$2,754,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	☑	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	($2,754,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	☑	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	$2,754,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	☑	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	($2,754,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	☑	
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	$2,754,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	☑	
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	($52,691,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	$52,691,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	($52,691,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	$52,691,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	($52,691,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	$52,691,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	($11,947)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - science	☐	
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	($538,053)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	☐	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	$11,947	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - science	☐	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	$538,053	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	☐	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	($11,947)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - science	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	($538,053)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	☐	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	$11,947	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - science	☐	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	$538,053	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	☐	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	($11,947)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - science	☐	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	($538,053)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	☐	
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	$11,947	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - science	☐	
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	$538,053	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	☐	
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	($1,583,418)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2004-05	2006-07	3600-001-6031	Reappr	BA	$1,583,418	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2004-05	2006-07	3600-001-6031	Reappr	BA	($1,583,418)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	$1,583,418	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	($1,583,418)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	$1,583,418	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	($9,921)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to CDFW	☑	
Enacted	2004-05	2006-07	3600-001-6031	Reappr	BA	$9,921	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to CDFW	☑	
Enacted	2004-05	2006-07	3600-001-6031	Reappr	BA	($9,921)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to CDFW	☑	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	$9,921	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to CDFW	☑	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	($9,921)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to CDFW	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	$9,921	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to CDFW	☑	
Enacted	2004-05	2013-14	3600-001-6031	Revers	BA	($208,272)	Portion of support budget: Reversion	Ecosystem restoration - program delivery	☑	
Enacted	2004-05	2005-06	3600-001-6031	Revers	BA	($10,000,000)	Portion of support budget: Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2013-14	3600-001-6031	Revers	BA	($68,293)	Portion of support budget: Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2013-14	3600-001-6031	Revers	BA	($895)	Portion of support budget: Reversion	Ecosystem restoration - science	☐	
Enacted	2004-05	2013-14	3600-001-6031	Revers	BA	($554,119)	Portion of support budget: Reversion	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2004-05	2014-15	3600-001-6031	Revers	NR	($113)	Portion of support budget: Natural Reversion	Ecosystem restoration - program delivery	☑	
Enacted	2004-05	2014-15	3600-001-6031	Revers	NR	($378)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	$6,140,580	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	($2,381,000)	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	$41,420	Portion of support budget	Ecosystem restoration - program delivery	☑	
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	($12,000)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	$11	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	($3,747,591)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	$3,747,591	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	($3,747,591)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2005-06	2010-11	3600-001-6031	Reappr	BA	$3,747,591	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	($41,420)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	☑	
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	$41,420	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	($41,420)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	☑	
Enacted	2005-06	2010-11	3600-001-6031	Reappr	BA	$41,420	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	☑	
Enacted	2005-06	2013-14	3600-001-6031	Revers	BA	($307,058)	Portion of support budget: Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2005-06	2013-14	3600-001-6031	Revers	BA	($2,155)	Portion of support budget: Reversion	Ecosystem restoration - program delivery	☑	
Enacted	2006-07	2006-07	3600-001-6031	Approp	BA	$2,493,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2006-07	2006-07	3600-001-6031	Approp	BA	$4,000,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2006-07	2006-07	3600-001-6031	Approp	BA	$276,000	Portion of support budget	Ecosystem restoration - program delivery	☑	
Enacted	2006-07	2006-07	3600-001-6031	Approp	CS	$172,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	☑	
Enacted	2006-07	2006-07	3600-001-6031	Approp	CS	($5)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	☑	
Enacted	2006-07	2006-07	3600-001-6031	Reappr	BA	($6,493,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	$6,493,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	($6,493,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2006-07	2010-11	3600-001-6031	Reappr	BA	$6,493,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2006-07	2006-07	3600-001-6031	Reappr	BA	($447,995)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	☑	
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	$447,995	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	☑	
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	($447,995)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	☑	
Enacted	2006-07	2010-11	3600-001-6031	Reappr	BA	$447,995	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	☑	
Enacted	2006-07	2013-14	3600-001-6031	Revers	BA	($994,341)	Portion of support budget: Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2006-07	2013-14	3600-001-6031	Revers	BA	($262,690)	Portion of support budget: Reversion	Ecosystem restoration - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2014-15	3600-001-6031	Revers	NR	($61,799)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2007-08	3600-001-6031	Approp	BA	$561,758	Portion of support budget	Ecosystem restoration - program delivery	☑	
Enacted	2007-08	2007-08	3600-001-6031	Approp	BA	$6,484,242	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2007-08	3600-001-6031	Approp	CS	($8,639)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	☑	
Enacted	2007-08	2007-08	3600-001-6031	Approp	CS	$116,686	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	☑	
Enacted	2007-08	2007-08	3600-001-6031	Reappr	BA	($6,484,242)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2010-11	3600-001-6031	Reappr	BA	$6,484,242	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2007-08	3600-001-6031	Reappr	CS	($669,805)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	☑	
Enacted	2007-08	2010-11	3600-001-6031	Reappr	CS	$669,805	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	☑	
Enacted	2007-08	2013-14	3600-001-6031	Revers	BA	($274,000)	Portion of support budget: Reversion	Ecosystem restoration - program delivery	☑	
Enacted	2007-08	2009-10	3600-001-6031	Revers	BA	($2,773,000)	Portion of support budget: Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2013-14	3600-001-6031	Revers	BA	($1,350,891)	Portion of support budget: Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2014-15	3600-001-6031	Revers	NR	($45,466)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2008-09	2008-09	3600-001-6031	Approp	BA	$6,493,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2008-09	2008-09	3600-001-6031	Approp	BA	$734,000	Portion of support budget	Ecosystem restoration - program delivery	☑	
Enacted	2008-09	2008-09	3600-001-6031	Approp	CS	($3,001)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	☑	
Enacted	2008-09	2009-10	3600-001-6031	Revers	BA	($6,493,000)	Portion of support budget: Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2008-09	2009-10	3600-001-6031	Revers	BA	($730,999)	Portion of support budget: Reversion	Ecosystem restoration - program delivery	☑	
Enacted	2013-14	2013-14	3600-001-6031	Approp	BA	$5,445,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2014-15	2014-15	3600-001-6031	Approp	BA	$1,070,000	Portion of support budget	Ecosystem restoration - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2014-15	2014-15	3600-001-6031	Approp	CS	$1,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☑	
Enacted	2014-15	2014-15	3600-001-6031	Approp	CS	$1,518	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☑	
Enacted	2015-16	2015-16	3600-001-6031	Approp	BA	$1,071,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2015-16	2018-19	3600-001-6031	Revers	BA	($1,070,000)	Portion of support budget - Reversion per 3600-495/18	Ecosystem restoration - project(s)	☐	
Enacted	2016-17	2016-17	3600-001-6031	Approp	BA	$1,150,547	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2016-17	2018-19	3600-001-6031	Revers	BA	($1,150,547)	Portion of support budget - Reversion per 3600-495/18	Ecosystem restoration - project(s)	☐	
Enacted	2018-19	2018-19	3600-001-6031	Approp	BA	$8,611,225	Portion of support budget	Ecosystem restoration - project(s)	☐	B1792
Enacted	2018-19	2018-19	3600-001-6031	Reappr	BA	($8,611,225)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2018-19	2020-21	3600-001-6031	Reappr	BA	$8,611,225	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	B1792
Enacted	2016-17	2016-17	3600-101-6031	Approp	BA	$918,000	Biodiversity Conservation program	Ecosystem restoration - project(s)	☐	
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	$10,000,000	Transfer to Habitat Conservation Fund	Ecosystem restoration - transfer to HCF	☐	
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	$1,492,000	Portion of support budget	Ecosystem restoration - science	☐	
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	$195,000	Portion of support budget	Ecosystem restoration - science	☐	
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	$600,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	($454,262)	Portion of support budget: Natural Reversion	Ecosystem restoration - science	☐	
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	($46,252)	Portion of support budget: Natural Reversion	Ecosystem restoration - science	☐	
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	($6,311)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$261,000	Portion of support budget	Ecosystem restoration - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$473,000	Portion of support budget	Ecosystem restoration - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$960,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$140,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	($217,000)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	$32,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	$583	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	$8,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($1,517,583)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	$1,517,583	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($140,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	$140,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	($140,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	$140,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	($140,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	$140,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	($140,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	$140,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	($140,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2014-15	3860-001-6031	Reappr	BA	$140,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	($235,925)	Portion of support budget: Natural Reversion	Ecosystem restoration - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	($52,201)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$1,000,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$552,000	Portion of support budget	Ecosystem restoration - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$579,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	$40,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	$6,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	($6,000)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Reappr	BA	($500,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2005-06	3860-001-6031	Reappr	BA	$500,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	($37,787)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2005-06	3860-001-6031	Revers	NR	($18,533)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	$2,166,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2005-06		3860-001-6031	Reappr	BA	$0	Portion of support budget: Reappropriation	Ecosystem restoration - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	($416,487)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	$2,116,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	$97,044	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	($2,213,044)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	$2,213,044	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	($2,213,044)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	$2,213,044	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	($2,213,044)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	$2,213,044	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	($2,213,044)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	$2,213,044	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2006-07	2015-16	3860-001-6031	Revers	NR	($227,772)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	$1,200,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	$42,403	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	$322	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	($1,687)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	($1,200,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	$1,200,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	($1,200,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$1,200,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($1,200,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$1,200,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($42,403)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$42,403	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($322)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$322	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$1,687	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	($1,687)	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	($42,403)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$42,403	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($42,403)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	$42,403	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	($322)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$322	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($322)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	$322	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	$1,687	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($1,687)	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$1,687	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	($1,687)	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2013-14	3860-001-6031	Revers	BA	($163,000)	Portion of support budget: Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	($1,303)	Portion of support budget - Natural Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	$1,307,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	($29,638)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	($1,277,362)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	$1,277,362	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2008-09	2012-13	3860-001-6031	Revers	NR	($97,486)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	$1,307,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	($2,285)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	($290,836)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	☐	
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	($1,013,879)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	$1,013,879	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2009-10	2013-14	3860-001-6031	Revers	BA	($88,832)	Portion of support budget: Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2009-10	2013-14	3860-001-6031	Revers	NR	($674)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2013-14	2013-14	3860-001-6031	Approp	BA	$349,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2013-14	2015-16	3860-001-6031	Revers	NR	($5,481)	Portion of support budget - Natural Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2016-17	2016-17	3860-001-6031	Approp	BA	$158,000	Portion of support budget	Ecosystem restoration - project(s)	☐	
Enacted	2017-18	2017-18	3860-001-6031	Approp	BA	$318,000	Portion of support budget	Ecosystem restoration - project(s) - (Pgm 10)	☐	
Enacted	2017-18	2017-18	3860-001-6031	Approp	CS	$2,000	Portion of support budget - Allocation for Sec. 3.60 Pension Contributions	Ecosystem restoration - project(s) - (Pgm 10)	☐	
Enacted	2017-18	2017-18	3860-001-6031	Approp	CS	$6,000	Portion of support budget - Allocation for Staff Benefits	Ecosystem restoration - project(s) - (Pgm 10)	☐	
Enacted	2017-18	2019-20	3860-001-6031	Revers	BA	($174,000)	Portion of support budget: Reversion	Ecosystem restoration - project(s) - (Pgm 10)	☐	
Enacted	2018-19	2018-19	3860-001-6031	Approp	BA	$138,000	Portion of support budget	Ecosystem restoration - project(s)	☐	B1812
Enacted	2018-19	2018-19	3860-001-6031	Approp	CS	$1,000	Portion of support budget - Control Section Adjustment	Ecosystem restoration - project(s)	☐	B1812
Enacted	2018-19	2018-19	3860-001-6031	Approp	CS	$7,000	Portion of support budget - Control Section Adjustment	Ecosystem restoration - project(s)	☐	B1812
Enacted	2018-19	2018-19	3860-001-6031	Reappr	BA	($146,000)	Portion of support budget - Reappropriation (Decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2018-19	2019-20	3860-001-6031	Reappr	BA	$146,000	Portion of support budget - Reappropriation (Increase)	Ecosystem restoration - project(s)	☐	B1812

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2019-20	2019-20	3860-001-6031	Approp	BA	$64,000	Portion of support budget	Ecosystem restoration - (Pgm 10) - program delivery	☑	B1811
Enacted	2019-20	2019-20	3860-001-6031	Approp	CS	$1,000	Portion of support budget - Control Section Adjustment	Ecosystem restoration - (Pgm 10) - program delivery.	☑	B1811
Enacted	2019-20	2019-20	3860-001-6031	Approp	CS	$3,000	Portion of support budget - Control Section Adjustment	Ecosystem restoration - (Pgm 10) - program delivery	☑	B1811
Enacted	2019-20	2019-20	3860-001-6031	Reappr	BA	($1,000)	Portion of support budget - Control Section Adjustment - Reappropriation (Decrease)	Ecosystem restoration - (Pgm 10) - program delivery.	☑	
Enacted	2019-20	2019-20	3860-001-6031	Reappr	BA	($3,000)	Portion of support budget - Control Section Adjustment - Reappropriation (Decrease)	Ecosystem restoration - (Pgm 10) - program delivery	☑	
Enacted	2019-20	2019-20	3860-001-6031	Reappr	BA	($64,000)	Portion of support budget - Reappropriation (Decrease)	Ecosystem restoration - (Pgm 10) - program delivery	☑	
Enacted	2019-20	2020-21	3860-001-6031	Reappr	BA	$1,000	Portion of support budget - Control Section Adjustment - Reappropriation (Increase)	Ecosystem restoration - (Pgm 10) - program delivery.	☑	B1811
Enacted	2019-20	2020-21	3860-001-6031	Reappr	BA	$3,000	Portion of support budget - Control Section Adjustment - Reappropriation (Increase)	Ecosystem restoration - (Pgm 10) - program delivery	☑	B1811
Enacted	2019-20	2020-21	3860-001-6031	Reappr	BA	$64,000	Portion of support budget - Reappropriation (Increase)	Ecosystem restoration - (Pgm 10) - program delivery	☑	B1811
Enacted	2020-21	2020-21	3860-001-6031	Approp	BA	$68,000	Portion of support budget	Ecosystem restoration - (Pgm 10) - program delivery	☑	B1811
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$1,600,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	☑	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$2,195,000	Portion of support budget	Ecosystem restoration - science	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$9,000	Portion of support budget	Ecosystem restoration - science	☐	
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	($2,047,672)	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	☐	
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	($12,893)	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$54,642,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - project(s)	☐	
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	($45,000,000)	Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to CDFW	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	($3,609,661)	Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	($845,000)	Portion of support budget	Ecosystem restoration - project(s) - transfer to RA	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	☐	
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	($2,133,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	☐	
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	$2,133,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	☐	
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	($44,700,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2005-06	3870-001-6031	Reappr	BA	$44,700,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	☐	
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	($1,600,000)	Portion of support budget: Natural Reversion	Ecosystem restoration - program delivery	☑	
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	($3,453,335)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$533,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	☑	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$4,500,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - project(s)	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$2,460,000	Portion of support budget	Ecosystem restoration - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$42,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - project(s)	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$717,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	☑	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$15,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	☑	
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	($2,331,454)	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	☐	
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	($1,593,339)	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to CDFW	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	$6,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	$3,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - Regional ecosystem rest. - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2004-05	3870-001-6031	Revers	NR	($1,545,708)	Portion of support budget: Natural Reversion	Ecosystem restoration - Regional ecosystem rest. - project(s)	☐	
Enacted	2004-05	2004-05	3870-001-6031	Revers	NR	($1,268,000)	Portion of support budget: Natural Reversion	Ecosystem restoration - Regional ecosystem rest. - program delivery	☑	
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	$2,044,000	Portion of support budget	Ecosystem restoration - Environmental water account - project(s)	☐	
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	$600,000	Portion of support budget	Ecosystem restoration - Environmental water account - science	☐	
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	$1,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - Environmental water account - science	☐	
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	($2,044,000)	Portion of support budget: Natural Reversion	Ecosystem restoration - Environmental water account - project(s)	☐	
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	($435,352)	Portion of support budget: Natural Reversion	Ecosystem restoration - Environmental water account - science	☐	
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	$343,744	Transfer of support funds	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	($343,744)	Transfer of support funds: Natural Reversion	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	$16,250	Transfer of support funds	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	($16,250)	Transfer of support funds: Natural Reversion	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2008-09	2011-12	3885-001-6031	Approp	CS	($3,494)	Transfer of support funds: Control Section Adjustment	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	$2,189,047	Transfer of support funds	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	($2,185,553)	Transfer of support funds: Reappropriation (decrease)	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	$2,185,553	Transfer of support funds: Reappropriation (increase)	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	($2,185,553)	Transfer of support funds: Reappropriation (decrease)	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2008-09	2015-16	3885-001-6031	Reappr	BA	$2,185,553	Transfer of support funds: Reappropriation (increase)	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2008-09	2017-18	3885-001-6031	Revers	NR	($78,363)	Transfer of support funds: Natural Reversion	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2014-15	2014-15	3885-001-6031	Approp	BA	$955,128	Portion of Support Budget	Ecosystem restoration - science	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2014-15	2016-17	3885-001-6031	Revers	NR	($96,810)	Portion of Support Budget: Natural Reversion	Ecosystem restoration - science	☐	
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	$431	Transfer of support funds: Control Section Adjustment	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	($4,915)	Transfer of support funds: Control Section Adjustment	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	$1,933	Transfer of support funds: Control Section Adjustment	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2009-10	2013-14	3885-501-6031	Approp	CS	$28,419	Transfer of support funds: Control Section Adjustment	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2009-10	2013-14	3885-501-6031	Approp	CS	$9,000	Transfer of support funds: Control Section Adjustment	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2009-10	2013-14	3885-501-6031	Approp	CS	$7,000	Transfer of support funds: Control Section Adjustment	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2009-10	2009-10	3885-501-6031	Approp	SL	$375,348	Transfer of support funds	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2009-10	2009-10	3885-501-6031	Reappr	BA	($372,797)	Transfer of support funds: Reappropriation (decrease)	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	$372,797	Transfer of support funds: Reappropriation (increase)	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	($417,216)	Transfer of support funds: Reappropriation (decrease)	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2009-10	2015-16	3885-501-6031	Reappr	BA	$417,216	Transfer of support funds: Reappropriation (increase)	Ecosystem restoration - science - transfer from RA	☐	
Enacted	2009-10	2017-18	3885-501-6031	Revers	NR	($2,972)	Transfer of support funds: Natural Reversion	Ecosystem restoration - science - transfer from RA	☐	

Enacted Sum: $160,363,895

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted/Not Posted	2013-14	2017-18	3600-001-6031	Revers	BA	($5,318,160)	Portion of support budget: Natural Reversion- wating for FI$cal to post	Ecosystem restoration - project(s)	☐	
Enacted/Not Posted	2014-15	2014-15	3600-001-6031	Revers	BA	($1,070,962)	Portion of support budget: Natural Reversion- wating for FI$cal to post	Ecosystem restoration - project(s)	☐	

Enacted/Not Posted Sum: ($6,389,121)

351 detail records	**Sum:**	**$153,974,774**

Balance for Ecosystem restoration:

$345,226

Allocation $: **$20,000,000**

Statewide Set Asides: $147,675

Prop 1 Reduction: $552,325

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$74,932		
Not requiring appropriation:	$72,743		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	$9,000,000	Transfer of support funds via reappropriation item	Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	($9,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s) - transfer	☐	
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	$9,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s) - transfer	☐	
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	($9,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	$9,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	($9,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2010-11	3600-001-6031	Reappr	BA	$9,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2013-14	3600-001-6031	Revers	BA	($2,946,813)	Transfer of support funds via reappropriation item: Reversion	Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2014-15	3600-001-6031	Revers	NR	($1,059,779)	Transfer of support funds via reappropriation item: Natural Reversion	Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	$7,647,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	$307,000	Portion of support budget	Ecosystem restoration - integrating agriculture - program delivery	☑	
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	$368	Portion of support budget: Control Section Adjustment	Ecosystem restoration - integrating agriculture - program delivery	☑	
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	$9,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - integrating agriculture - program delivery	☑	
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	($7,647,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	$7,647,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	($7,647,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	$7,647,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	($7,647,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	$7,647,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	($316,368)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	☑	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	$316,368	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	☑	
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	($316,368)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	☑	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	$316,368	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	☑	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	($316,367)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	☑	
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	$316,367	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	☑	
Enacted	2004-05	2013-14	3600-001-6031	Revers	BA	($2,217,209)	Portion of support budget: Reversion	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2004-05	2013-14	3600-001-6031	Revers	BA	($1)	Portion of support budget: Reversion	Ecosystem restoration - integrating agriculture - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2014-15	3600-001-6031	Revers	NR	($32,854)	Portion of support budget: Natural Reversion	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	$274,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	($1,000)	Portion of support budget: Control Section Adjsutment	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	$2	Portion of support budget: Control Section Adjustment	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	($273,002)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	$273,002	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	($273,002)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2005-06	2010-11	3600-001-6031	Reappr	BA	$273,002	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2005-06	2013-14	3600-001-6031	Revers	BA	($273,002)	Portion of support budget: Reversion	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2013-14	2013-14	3600-001-6031	Approp	BA	$1,771,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2014-15	2014-15	3600-001-6031	Approp	BA	$1,771,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2015-16	2015-16	3600-001-6031	Approp	BA	$1,773,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2015-16	2015-16	3600-001-6031	Approp	CS	$1,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2015-16	2015-16	3600-001-6031	Approp	CS	$1,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2015-16	2015-16	3600-001-6031	Approp	CS	$3,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2015-16	2018-19	3600-001-6031	Revers	BA	($1,778,000)	Portion of support budget - Reversion per 3600-495/18	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2016-17	2016-17	3600-001-6031	Approp	BA	$1,695,174	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2016-17	2018-19	3600-001-6031	Revers	BA	($1,695,174)	Portion of support budget - Reversion per 3600-495/18	Ecosystem restoration - integrating agriculture - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2018-19	2018-19	3600-001-6031	Approp	BA	$5,782,775	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	☐	B1882
Enacted	2018-19	2018-19	3600-001-6031	Approp	CS	$1,000	Portion of support budget-Control Section Adjustment.	Ecosystem restoration - integrating agriculture - project(s)	☐	B1882
Enacted	2018-19	2018-19	3600-001-6031	Reappr	BA	($5,783,775)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2018-19	2020-21	3600-001-6031	Reappr	BA	$5,783,775	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	☐	B1882
Enacted	2016-17	2016-17	3600-101-6031	Approp	BA	$1,093,000	Biodiversity Conservation program	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$9,555,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$845,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s) - transfer to RA	☐	
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	($9,000,000)	Transfer of support funds via reappropriation item	Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW	☐	
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	($10,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2003-04	2005-06	3870-001-6031	Reappr	BA	$10,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	($475,774)	Portion of support budget: Natural Reversion	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	($448,030)	Portion of support budget: Natural Reversion	Ecosystem restoration - integrating agriculture - project(s)	☐	

Enacted Sum: $21,601,683

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted/Not Posted	2013-14	2017-18	3600-001-6031	Revers	NR	($540,345)	Portion of support budget - Natural Reversion - wating for FI$cal to post	Ecosystem restoration - integrating agriculture - project(s)	☐	
Enacted/Not Posted	2014-15	2017-18	3600-001-6031	Revers	NR	($1,772,556)	Portion of support budget - Natural Reversion - wating for FI$cal to post	Ecosystem restoration - integrating agriculture - project(s)	☐	

Enacted/Not Posted Sum: ($2,312,901)

59 detail records	**Sum:**	**$19,288,782**

Balance for Ecosystem restoration - ag activities:

$11,218

Allocation $: **$90,000,000**

Statewide Set Asides: $664,535

Prop 1 Reduction: $2,485,465

Future Year Obligations: $1,680,000

		Committed	Proposed
Requiring appropriation:	$337,193		
Not requiring appropriation:	$327,342		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$1,680,000
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	$1,390,840	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	$8,757	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	☐	
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	($1,214,041)	Transfer of support funds	Watershed - science - transfer to DSC	☐	
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	($1,390,840)	Portion of support budget: Reappropriation (decrease)	Watershed - science - transfer to RA	☐	
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	($8,757)	Portion of support budget: Reappropriation (decrease)	Watershed - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	$1,390,840	Portion of support budget: Reappropriation (increase)	Watershed - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	$8,757	Portion of support budget: Reappropriation (increase)	Watershed - science - transfer to RA	☐	
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	($185,556)	Portion of support budget: Reversion	Watershed - science	☐	
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	$1,452,240	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	☐	
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	($69,160)	Transfer of support funds	Watershed - science - transfer to DSC	☐	
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	($1,452,240)	Portion of support budget: Reappropriation (decrease)	Watershed - science - transfer to RA	☐	
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	$1,452,240	Portion of support budget: Reappropriation (increase)	Watershed - science - transfer to RA	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	($1,383,080)	Portion of support budget: Reversion	Watershed - science	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	$524,000	Portion of support budget	Watershed - science	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	$794,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	$12,188	Portion of support budget: Control Section Adjustment	Watershed - science	☐	
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	($326,210)	Portion of support budget: Reversion	Watershed - science	☐	
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	($794,000)	Portion of support budget: Reversion	Watershed - project(s)	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$663,000	Portion of support budget	Watershed - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$940,000	Portion of support budget	Watershed - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	$6,491	Portion of support budget: Control Section Adjsutment	Watershed - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	($579)	Portion of support budget: Control Section Adjustment	Watershed - science	☐	
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	($7,346)	Transfer of support funds	Watershed - science - transfer to DSC	☐	
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	($459,863)	Portion of support budget: Reversion	Watershed - science	☐	
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	($661,754)	Portion of support budget: Reversion	Watershed - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	$3,609,744	Portion of support budget	Watershed - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	($3,623)	Portion of support budget: Control Section Adjustment	Watershed - science	☐	
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	($2,085,317)	Transfer of support funds	Watershed - science - transfer to DSC	☐	
Enacted	2008-09	2009-10	0540-001-6031	Approp	N/A	($592,888)	Portion of support budget	Watershed - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	($3,609,744)	Portion of support budget: Reappropriation (decrease)	Watershed - science	☐	
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	$3,609,744	Portion of support budget: Reappropriation (increase)	Watershed - science	☐	
Enacted	2004-05	2004-05	3480-001-6031	Approp	BA	$225,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2004-05	2004-05	3480-001-6031	Approp	CS	($496)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2004-05	2004-05	3480-001-6031	Approp	CS	$6,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2004-05	3480-001-6031	Revers	NR	($38,713)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2005-06	2005-06	3480-001-6031	Approp	BA	$234,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2005-06	2005-06	3480-001-6031	Approp	CS	$460	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2005-06	2005-06	3480-001-6031	Approp	CS	($8,000)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2005-06	2005-06	3480-001-6031	Revers	NR	($87,460)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2006-07	2006-07	3480-001-6031	Approp	BA	$228,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2006-07	2006-07	3480-001-6031	Approp	CS	($388)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2006-07	2006-07	3480-001-6031	Approp	CS	$7,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2006-07	2006-07	3480-001-6031	Revers	NR	($93,196)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2007-08	2007-08	3480-001-6031	Approp	BA	$400,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2007-08	2007-08	3480-001-6031	Approp	CS	($319)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2007-08	2009-10	3480-001-6031	Revers	NR	($212,315)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2008-09	2008-09	3480-001-6031	Approp	BA	$227,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2008-09	2008-09	3480-001-6031	Approp	BA	$794,000	Portion of support budget	CALFED Watershed Program	☐	
Enacted	2008-09	2010-11	3480-001-6031	Revers	NR	($2,242)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2008-09	2010-11	3480-001-6031	Revers	NR	($418,549)	Portion of support budget: Natural Reversion	CALFED Watershed Program	☐	
Enacted	2009-10	2009-10	3480-001-6031	Approp	BA	$227,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2009-10	2009-10	3480-001-6031	Approp	BA	$1,250,000	Portion of support budget	CALFED Watershed Program	☐	
Enacted	2009-10	2009-10	3480-001-6031	Reappr	BA	($227,000)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2009-10	2011-12	3480-001-6031	Reappr	BA	$227,000	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2009-10	2009-10	3480-001-6031	Reappr	BA	($1,250,000)	Portion of support budget: Reappropriation (decrease)	CALFED Watershed Program	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2011-12	3480-001-6031	Reappr	BA	$1,250,000	Portion of support budget: Reappropration (increase)	CALFED Watershed Program	☐	
Enacted	2009-10	2013-14	3480-001-6031	Revers	NR	($88,522)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2009-10	2013-14	3480-001-6031	Revers	NR	($918,937)	Portion of support budget: Natural Reversion	CALFED Watershed Program	☐	
Enacted	2010-11	2010-11	3480-001-6031	Approp	BA	$1,250,000	Portion of support budget	CALFED Watershed Program	☐	
Enacted	2010-11	2010-11	3480-001-6031	Approp	BA	$227,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2010-11	2010-11	3480-001-6031	Approp	CS	($10,141)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2010-11	2010-11	3480-001-6031	Approp	CS	$854	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2010-11	2010-11	3480-001-6031	Approp	CS	$6,507	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2010-11	2010-11	3480-001-6031	Reappr	BA	($1,250,000)	Portion of support budget: Reappropriation (decrease)	CALFED Watershed Program	☐	
Enacted	2010-11	2012-13	3480-001-6031	Reappr	BA	$1,250,000	Portion of support budget: Reappropriation (increase)	CALFED Watershed Program	☐	
Enacted	2010-11	2010-11	3480-001-6031	Reappr	BA	($224,220)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2010-11	2012-13	3480-001-6031	Reappr	BA	$224,220	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2010-11	2014-15	3480-001-6031	Revers	NR	($881,950)	Portion of support budget: Natural Reversion	CALFED Watershed Program	☐	
Enacted	2010-11	2014-15	3480-001-6031	Revers	NR	($16,110)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2011-12	2011-12	3480-001-6031	Approp	BA	$158,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2011-12	2013-14	3480-001-6031	Revers	NR	($22,978)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2012-13	2012-13	3480-001-6031	Approp	BA	$420,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2012-13	2014-15	3480-001-6031	Revers	NR	($420,000)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2013-14	2013-14	3480-001-6031	Approp	BA	$420,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2013-14	2015-16	3480-001-6031	Revers	NR	($59,479)	Portion of support budget	Watershed - program delivery	☑	
Enacted	2014-15	2014-15	3480-001-6031	Approp	BA	$420,000	Portion of support budget	Watershed - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2014-15	2016-17	3480-001-6031	Revers	NR	($14,984)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2015-16	2015-16	3480-001-6031	Approp	BA	$200,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2015-16	2015-16	3480-001-6031	Approp	BA	$420,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2015-16	2017-18	3480-001-6031	Revers	NR	($320,829)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2016-17	2016-17	3480-001-6031	Approp	BA	$778,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2017-18	2017-18	3480-001-6031	Approp	BA	$420,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2018-19	2018-19	3480-001-6031	Approp	BA	$420,000	Portion of support budget	Watershed - program delivery	☑	B1921
Enacted	2019-20	2019-20	3480-001-6031	Approp	BA	$216,000	Portion of support budget	Watershed - project(s)	☐	B1922
Enacted	2019-20	2019-20	3480-001-6031	Approp	BA	$420,000	Portion of support budget	Watershed - program delivery	☑	B1921
Enacted	2020-21	2020-21	3480-001-6031	Approp	BA	$420,000	Portion of support budget	Watershed - program delivery	☑	B1921
Enacted	2004-05	2004-05	3480-101-6031	Approp	BA	$3,000,000	Portion of local assistance	Watershed - project(s)	☐	
Enacted	2004-05	2004-05	3480-101-6031	Revers	NR	($134)	Portion of local assistance: Natural Reversion	Watershed - project(s)	☐	
Enacted	2005-06	2005-06	3480-101-6031	Approp	BA	$3,000,000	Portion of local assistance	Watershed - project(s)	☐	
Enacted	2005-06	2005-06	3480-101-6031	Reappr	BA	($3,000,000)	Portion of local assistance: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2005-06	2007-08	3480-101-6031	Reappr	BA	$3,000,000	Portion of local assistance: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2005-06	2009-10	3480-101-6031	Revers	NR	($77,112)	Portion of local assistance: Natural Reversion	Watershed - project(s)	☐	
Enacted	2007-08	2007-08	3480-101-6031	Approp	BA	$1,000,000	Portion of local assistance	Watershed - project(s)	☐	
Enacted	2007-08	2011-12	3480-101-6031	Revers	NR	($2,630)	Portion of local assistance: Natural Reversion	Watershed - project(s)	☐	
Enacted	2008-09	2008-09	3480-101-6031	Approp	BA	$3,000,000	Portion of local assistance	Watershed - project(s)	☐	
Enacted	2008-09	2012-13	3480-101-6031	Revers	NR	($77,761)	Portion of local assistance: Natural Reversion	Watershed - project(s)	☐	
Enacted	2009-10	2009-10	3480-101-6031	Approp	BA	$3,000,000	Portion of local assistance	Watershed - project(s)	☐	
Enacted	2009-10	2013-14	3480-101-6031	Revers	NR	($395,873)	Portion of local assistance: Natural Reversion	Watershed - project(s)	☐	
Enacted	2010-11	2013-14	3480-101-6031	Approp	BA	$2,000,000	Portion of local assistance	Watershed - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2014-15	3480-101-6031	Revers	NR	($248,324)	Portion of local assistance: Natural Reversion	Watershed - project(s)	☐	
Enacted	2019-20	2019-20	3480-101-6031	Approp	BA	$1,542,000	Portion of local assistance	Watershed - project(s)	☐	B1922
Enacted	2003-04	2003-04	3540-001-6031	Approp	BA	$240,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2003-04	2003-04	3540-001-6031	Revers	NR	($48,154)	Portion of support budget: Natural Reversion	Watershed - project(s)	☐	
Enacted	2004-05	2004-05	3540-001-6031	Approp	BA	$240,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2004-05	2004-05	3540-001-6031	Revers	NR	($9,914)	Portion of support budget: Natural Reversion	Watershed - project(s)	☐	
Enacted	2005-06	2005-06	3540-001-6031	Approp	BA	$154,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2005-06	2005-06	3540-001-6031	Revers	NR	($15,703)	Portion of support budget: Natural Reversion	Watershed - project(s)	☐	
Enacted	2006-07	2006-07	3540-001-6031	Approp	BA	$159,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2006-07	2006-07	3540-001-6031	Reappr	BA	($159,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2006-07	2009-10	3540-001-6031	Reappr	BA	$159,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2006-07	2009-10	3540-001-6031	Revers	NR	($76,135)	Portion of support budget: Natural Reversion	Watershed - project(s)	☐	
Enacted	2007-08	2007-08	3540-001-6031	Approp	BA	$219,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2007-08	2007-08	3540-001-6031	Reappr	BA	($219,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2007-08	2010-11	3540-001-6031	Reappr	BA	$219,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2007-08	2010-11	3540-001-6031	Revers	NR	($153,363)	Portion of support budget: Natural Reversion	Watershed - project(s)	☐	
Enacted	2008-09	2008-09	3540-001-6031	Approp	BA	$368,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2008-09	2010-11	3540-001-6031	Revers	NR	($367,937)	Portion of support budget: Natural Reversion	Watershed - project(s)	☐	
Enacted	2009-10	2009-10	3540-001-6031	Approp	BA	$355,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2009-10	2011-12	3540-001-6031	Revers	NR	($355,000)	Portion of support budget: Natural Reversion	Watershed - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Approp	BA	$19,820,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Approp	BA	$780,000	Portion of support budget	Watershed - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	$1,030,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	$220,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Reappr	BA	($1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2002-03	2005-06	3860-001-6031	Reappr	BA	$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2002-03	2005-06	3860-001-6031	Revers	BA	($3,000,000)	Portion of support budget: Reversion	Watershed - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	($102,243)	Portion of support budget: Natural Reversion	Watershed - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	($9,279,148)	Portion of support budget: Natural Reversion	Watershed - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$702,000	Portion of support budget	Watershed - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$652,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$1,000,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	$167	Portion of support budget: Control Section Adjustment	Watershed - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	$167,000	Portion of support budget: Control Section Adjustment	Watershed - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	$33,000	Portion of support budget: Control Section Adjustment	Watershed - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($1,554,167)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	$1,554,167	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	($1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	($1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	($1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	($1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2003-04	2014-15	3860-001-6031	Reappr	BA	$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	($331,953)	Portion of support budget: Natural Reversion	Watershed - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	($135,856)	Portion of support budget: Natural Reversion	Watershed - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$250,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$813,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$872,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	$5,000	Portion of support budget: Contol Section Adjustment	Watershed - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	($1,000)	Portion of support budget: Control Section Adjsutment	Watershed - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	$1,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Reappr	BA	($830,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2004-05	2005-06	3860-001-6031	Reappr	BA	$830,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	($254,468)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	($426)	Portion of support budget: Natural Reversion	Watershed - project(s)	☐	
Enacted	2004-05	2005-06	3860-001-6031	Revers	NR	($15,753)	Portion of support budget: Natural Reversion	Watershed - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	$254,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	$661,000	Portion of support budget	Watershed - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	$252,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	$26,829	Portion of support budget: Control Section Adjustment	Watershed - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	$11,699	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	($687,829)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	$687,829	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	($687,829)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	$687,829	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	($687,829)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	$687,829	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	($687,829)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	$687,829	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	($263,699)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	$263,699	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	($263,699)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	$263,699	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	($263,699)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	$263,699	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	($263,699)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	$263,699	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2015-16	3860-001-6031	Revers	NR	($2,275)	Portion of support budget - Natural Reversion	Watershed - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	$685,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	$263,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	$11,379	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	$87	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	($456)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	($685,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	$685,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	($685,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$685,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($685,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$685,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	($263,000)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	$263,000	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	($263,000)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$263,000	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($263,000)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$263,000	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($11,379)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$11,379	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($87)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$87	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$456	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	($456)	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	($11,379)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$11,379	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($11,379)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	$11,379	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	($87)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$87	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($87)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	$87	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	$456	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($456)	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$456	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	($456)	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	($5,123)	Portion of support budget - Natural Reversion	Watershed - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	($73,601)	Portion of support budget - Natural Reversion	Watershed - program delivery	☑	
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	$291,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	($7,904)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	($283,096)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	☑	
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	$283,096	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	☑	
Enacted	2008-09	2012-13	3860-001-6031	Revers	NR	($229)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	$19,000,000	Portion of local assistance	CALFED Watershed Program	☐	
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	($19,000,000)	Portion of local assistance: Reappropriation (decrease)	CALFED Watershed Program	☐	
Enacted	2004-05	2006-07	3860-101-6031	Reappr	BA	$19,000,000	Portion of local assistance: Reappropriation (increase)	CALFED Watershed Program	☐	
Enacted	2004-05	2006-07	3860-101-6031	Reappr	BA	($19,000,000)	Portion of local assistance: Reappropriation (decrease)	CALFED Watershed Program	☐	
Enacted	2004-05	2010-11	3860-101-6031	Reappr	BA	$19,000,000	Portion of local assistance: Reappropriation (increase)	CALFED Watershed Program	☐	
Enacted	2004-05	2011-12	3860-101-6031	Revers	NR	($2,109,232)	Portion of local assistance: Natural Reversion	CALFED Watershed Program	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$7,141,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$1,494,000	Portion of support budget	Watershed - science	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$6,000	Portion of support budget	Watershed - science	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$141,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$108,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	($1,390,840)	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	☐	
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	($8,757)	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section Adjustment	Watershed - science	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	$5,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	($1,452,000)	Portion of support budget: Reappropriation (decrease)	Watershed - science	☐	
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	$1,452,000	Portion of support budget: Reappropriation (increase)	Watershed - science	☐	
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	($170,584)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	($3,179,905)	Portion of support budget: Natural Reversion	Watershed - project(s)	☐	
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	($8,277)	Portion of support budget: Natural Reversion	Watershed - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$3,632,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$55,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$26,000	Portion of support budget	Watershed - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$9,000	Portion of support budget	Watershed - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$1,505,000	Portion of support budget	Watershed - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$119,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	($1,452,240)	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	$13,000	Portion of support budget: Control Section Adjustment	Watershed - project(s)	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	($364)	Portion of support budget: Control Section Adjustment	Watershed - project(s)	☐	
Enacted	2004-05	2004-05	3870-001-6031	Revers	NR	($2,912,235)	Portion of support budget: Natural Reversion	Watershed - project(s)	☐	
Enacted	2004-05	2004-05	3870-001-6031	Revers	NR	($8,562)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	$174,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	$327,000	Portion of support budget	Watershed - science	☐	
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	$620,000	Portion of support budget	Watershed - project(s)	☐	
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	$1,000	Portion of support budget: Control Section Adjustment	Watershed - project(s)	☐	
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	($418)	Portion of support budget: Control Section Adjustment	Watershed - project(s)	☐	
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	($247,484)	Portion of support budget: Natural Reversion	Watershed - science	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	($439,236)	Portion of support budget: Natural Reversion	Watershed - project(s)	☐	
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	($52,741)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	$1,214,041	Transfer of support funds	Watershed - science - transfer from RA	☐	
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	($1,214,041)	Transfer of support funds: Natural Reversion	Watershed - science - transfer from RA	☐	
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	$69,160	Transfer of support funds	Watershed - science - transfer from RA	☐	
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	($69,160)	Transfer of support funds: Natural Reversion	Watershed - science - transfer from RA	☐	
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	$7,346	Transfer of support funds	Watershed - science - transfer from RA	☐	
Enacted	2007-08	2009-10	3885-001-6031	Revers	NR	($7,346)	Transfer of support funds: Natural Reversion	Watershed - science - transfer from RA	☐	
Enacted	2008-09	2011-12	3885-001-6031	Approp	CS	($3,328)	Transfer of support funds: Control Section Adjustment	Watershed - science - transfer from RA	☐	
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	$2,085,317	Transfer of support funds	Watershed - science - transfer from RA	☐	
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	($2,081,989)	Transfer of support funds: Reappropriation (decrease)	Watershed - science - transfer from RA	☐	
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	$2,081,989	Transfer of support funds: Reappropriation (increase)	Watershed - science - transfer from RA	☐	
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	($2,081,989)	Transfer of support funds: Reappropriation (decrease)	Watershed - science - transfer from RA	☐	
Enacted	2008-09	2015-16	3885-001-6031	Reappr	BA	$2,081,989	Transfer of support funds: Reappropriation (increase)	Watershed - science - transfer from RA	☐	
Enacted	2008-09	2017-18	3885-001-6031	Revers	NR	($74,650)	Transfer of support funds: Natural Reversion	Watershed - science - transfer from RA	☐	
Enacted	2014-15	2014-15	3885-001-6031	Approp	BA	$3,328	Portion of Support Budget	Watershed - science	☐	
Enacted	2014-15	2016-17	3885-001-6031	Revers	NR	($337)	Portion of Support Budget: Natural Reversion	Watershed - science	☐	
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	$285,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	$14,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	($6,000)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	($8,354)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	$285,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	$304,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	$12,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	($21,263)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	$224,000	Portion of support budget	Watershed - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	($121,203)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	$2,820	Portion of support budget	Watershed - program delivery	☑	
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	($2,820)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	$2,820	Portion of support budget	Watershed - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	($484)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	($986)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	$36	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	$158	Portion of support budget: Control Section Adjustment	Watershed - program delivery	☑	
Enacted	2010-11	2011-12	3940-001-6031	Revers	BA	($1,544)	Portion of support budget: Reversion	Watershed - program delivery	☑	
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	$20,000,000	Portion of local assistance	Watershed - project(s)	☐	
Enacted	2003-04	2006-07	3940-101-6031	Revers	BA	($5,989,487)	Portion of local assistance: Reversion	Watershed - project(s)	☐	
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	($630,539)	Portion of local assistance: Reversion	Watershed - project(s)	☐	
Enacted	2003-04	2010-11	3940-101-6031	Revers	NR	($1,592,712)	Portion of local assistance: Reversion	Watershed - project(s)	☐	
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	$5,989,487	Portion of local assistance	Watershed - project(s)	☐	B1962
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	($5,989,487)	Portion of local assistance: Reappropriation (decrease)	Watershed - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	$5,989,487	Portion of local assistance: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	($5,989,487)	Portion of local assistance: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	$5,989,487	Portion of local assistance: Reappropriation (increase)	Watershed - project(s)	☐	
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	($5,989,487)	Portion of local assistance: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2006-07	2016-17	3940-101-6031	Reappr	BA	$5,989,487	Portion of local assistance: Reappropriation (increase)	Watershed - project(s)	☐	B1962
Enacted	2006-07	2016-17	3940-101-6031	Reappr	BA	($5,989,487)	Portion of local assistance: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2006-07	2020-21	3940-101-6031	Reappr	BA	$5,989,487	Portion of local assistance: Reappropriation (increase)	Watershed - project(s)	☐	B1962
Enacted	2014-15	2014-15	3940-101-6031	Approp	BA	$2,223,252	Portion of local assistance	Watershed - project(s)	☐	B1962
Enacted	2014-15	2014-15	3940-101-6031	Reappr	BA	($2,223,252)	Portion of local assistance: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2014-15	2016-17	3940-101-6031	Reappr	BA	$2,223,252	Portion of local assistance: Reappropriation (increase)	Watershed - project(s)	☐	B1962
Enacted	2014-15	2016-17	3940-101-6031	Reappr	BA	($2,223,252)	Portion of local assistance: Reappropriation (decrease)	Watershed - project(s)	☐	
Enacted	2014-15	2020-21	3940-101-6031	Reappr	BA	$2,223,252	Portion of local assistance: Reappropriation (increase)	Watershed - project(s)	☐	B1962

Enacted	Sum:	$85,211,377

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted/Not Posted	2016-17	2018-19	3480-001-6031	Revers	NR	($444,126)	Portion of support budget: Natural Reversion	Watershed - program delivery	☑	

Enacted/Not Posted	Sum:	($444,126)
314 detail records	**Sum:**	**$84,767,251**

Balance for Watershed:

$402,749

Allocation $: **$180,000,000**

Statewide Set Asides: $1,329,069

Prop 1 Reduction: $4,970,931

Future Year Obligations: $1,542,000

		Committed	Proposed
Requiring appropriation:	$674,385		
Not requiring appropriation:	$654,684		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$1,542,000
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	$2,784,084	Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	$17,530	Transfer of support funds via reappropriation item	Urban/ag water conservation - science - transfer to RA	☐	
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	($448,610)	Transfer of support funds	Water conservation - science - transfer to DSC	☐	
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	($2,784,084)	Portion of support budget: Reappropriation (decrease)	Water conservation - science - transfer to RA	☐	
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	($17,530)	Portion of support budget: Reappropriation (decrease)	Water recycling - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	$2,784,084	Portion of support budget: Reappropriation (increase)	Water conservation - science - transfer to RA	☐	
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	$17,530	Portion of support budget: Reappropriation (increase)	Urban/ag water conservation - science - transfer to RA	☐	
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	($371,433)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	$2,493,771	Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	☐	
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	($56,293)	Transfer of support funds	Water conservation - science - transfer to DSC	☐	
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	($2,493,771)	Portion of support budget: Reappropriation (decrease)	Water conservation - science - transfer to RA	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	$2,493,771	Portion of support budget: Reappropriation (increase)	Water conservation - science - transfer to RA	☐	
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	($2,375,011)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	$1,422,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	$13,149	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	($1,208,603)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$1,090,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$1,117,000	Portion of support budget	CALFED Science Program Research Grants	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	($675)	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	$8,887	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	($8,235)	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer to DSC	☐	
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	($1,003,172)	Portion of support budget: Reversion	CALFED Science Program Research Grants	☐	
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	($963,831)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	$4,972,377	Portion of support budget	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	($4,988)	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	($3,714,701)	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer to DSC	☐	
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	($4,972,377)	Portion of support budget: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	$4,972,377	Portion of support budget: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	$279,159	Portion of support budget	Urban/agricultural water conservation, recycling - science	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	($25,861)	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	($253,298)	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer to DSC	☐	
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	$0	Portion of support budget: Reappropriation	Water conservation - science - transfer to RA	☐	
Enacted	2010-11	2010-11	3860-001-13-6031	Approp	BA	$2,000,000	Portion of support budget	Water use efficiency - project(s)	☐	
Enacted	2010-11	2010-11	3860-001-13-6031	Reappr	BA	($2,000,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2010-11	2011-12	3860-001-13-6031	Reappr	BA	$2,000,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2010-11	2011-12	3860-001-13-6031	Reappr	BA	($2,000,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2010-11	2013-14	3860-001-13-6031	Reappr	BA	$2,000,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2010-11	2013-14	3860-001-13-6031	Reappr	BA	($2,000,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2010-11	2015-16	3860-001-13-6031	Reappr	BA	$2,000,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	$1,500,000	Portion of support budget	Water use efficiency - project(s)	☐	
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	($504,907)	Portion of support budget: Natural Reversion	Water use efficiency - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$1,402,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$526,000	Portion of support budget	Water use efficiency - program delivery	☑	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	($19,000)	Portion of support budget	Water use efficiency - program delivery	☑	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$2,536,000	Portion of support budget	Water use efficiency - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	($2,094,000)	Portion of support budget	Water use efficiency - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$113,000	Portion of support budget	Water use efficiency - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$32,281,000	Portion of support budget	Water use efficiency - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$1,959,000	Portion of support budget	Water use efficiency - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	$500	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	$339	Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	($481,000)	Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	$39,000	Portion of support budget: Contol Section Adjustment	Water use efficiency - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($2,022,839)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	$2,022,839	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($34,240,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	$34,240,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	($34,240,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	$34,240,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	($34,240,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	$34,240,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	($29,638,043)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	$29,638,043	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	($29,638,043)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2003-04	2014-15	3860-001-6031	Reappr	BA	$29,638,043	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	($34,678)	Portion of support budget: Reversion	Water use efficiency - program delivery	☑	
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	($663,440)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	($4,601,957)	Portion of support budget: Reversion	Water use efficiency - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2015-16	3860-001-6031	Revers	NR	($6,836,025)	Portion of support budget: Natural Reversion	Water use efficiency - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$412,000	Portion of support budget	Water use efficiency - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$434,000	Portion of support budget	Water use efficiency - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	$1,000	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	($1,000)	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section Adjustment	Water use efficiency implementation - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	($2,000)	Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	☐	
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	($152,163)	Portion of support budget: Natural Reversion	Water use efficiency - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	($80,196)	Portion of support budget: Natural Reversion	Water use efficiency - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	$361,000	Portion of support budget	Water use efficiency - program delivery	☑	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	$36,274,000	Portion of support budget	Water use efficiency - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BR	($33,972,000)	Portion of support budget	CALFED Water Use Efficiency Program - project(s)	☐	
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	($11,355)	Portion of support budget: Natural Reversion	Water use efficiency - program delivery	☑	
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	($1,463,710)	Portion of support budget: Natural Reversion	Water use efficiency - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	$1,008,532	Portion of support budget	Water use efficiency - program delivery	☑	
Enacted	2006-07	2012-13	3860-001-6031	Approp	BA	($9,532)	Portion of support budget	Water use efficiency - program delivery	☑	
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	$33,508,468	Portion of support budget	Water use efficiency - project(s)	☐	
Enacted	2006-07	2012-13	3860-001-6031	Approp	BA	$9,532	Portion of support budget	Water use efficiency - project(s)	☐	
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	$38,398	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	☑	
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	($1,037,398)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	$1,037,398	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	($1,037,398)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	$1,037,398	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	($1,037,398)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	$1,037,398	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	($1,037,398)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	$1,037,398	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	($33,518,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	$33,518,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	($33,518,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	$33,518,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	($33,518,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	$33,518,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	($8,712,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	$8,712,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2006-07	2008-09	3860-001-6031	Revers	BA	($3,826,000)	Portion of support budget: Reversion	Water use efficiency - project(s)	☐	
Enacted	2006-07	2012-13	3860-001-6031	Revers	BA	($20,980,000)	Portion of support budget: Reversion	Water use efficiency - project(s)	☐	
Enacted	2006-07	2015-16	3860-001-6031	Revers	NR	($4,903)	Portion of support budget: Natural Reversion	Water use efficiency - program delivery	☑	
Enacted	2006-07	2015-16	3860-001-6031	Revers	NR	($15,323)	Portion of support budget: Natural Reversion	Water use efficiency - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	$33,518,000	Portion of support budget	Water use efficiency - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	$1,034,000	Portion of support budget	Water use efficiency - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	$54,801	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	($2,165)	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	$413	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	($33,518,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	$33,518,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	($33,518,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$33,518,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($33,518,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$33,518,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	($1,034,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	$1,034,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	($1,034,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$1,034,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($1,034,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$1,034,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	($54,801)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	$54,801	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	($54,801)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$54,801	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($54,801)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$54,801	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	$2,165	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	($2,165)	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	$2,165	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($2,165)	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$2,165	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	($2,165)	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	($413)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	$413	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	($413)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$413	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($413)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$413	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2007-08	2009-10	3860-001-6031	Revers	BA	($2,925,919)	Portion of support budget: Reversion	Water use efficiency - project(s)	☐	
Enacted	2007-08	2013-14	3860-001-6031	Revers	BA	($1,370,000)	Portion of support budget: Reversion	Water use efficiency - project(s)	☐	
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	($3,169,131)	Portion of support budget - Natural Reversion	Water use efficiency - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	($177,015)	Portion of support budget - Natural Reversion	Water use efficiency - program delivery	☑	
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	$1,181,000	Portion of support budget	Water use efficiency - program delivery	☑	
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	($732,000)	Portion of support budget	Water use efficiency - program delivery	☑	
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	$1,641,000	Portion of support budget	Water use efficiency - project(s)	☐	
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	$4,096,000	Portion of support budget	Water use efficiency - project(s)	☐	
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	$732,000	Portion of support budget	Water use efficiency - project(s)	☐	
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	($7,370)	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	☑	
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	($10,520)	Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	☐	
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	($278,369)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	$278,369	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	($487,666)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	$487,666	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2008-09	2010-11	3860-001-6031	Revers	BA	($163,261)	Portion of support budget: Reversion	Water use efficiency - program delivery	☑	
Enacted	2008-09	2010-11	3860-001-6031	Revers	BA	($5,970,814)	Portion of support budget: Reversion	Water use efficiency - project(s)	☐	
Enacted	2008-09	2012-13	3860-001-6031	Revers	NR	($12,653)	Portion of support budget: Natural Reversion	Water use efficiency - program delivery	☑	
Enacted	2008-09	2012-13	3860-001-6031	Revers	NR	($13,517)	Portion of support budget: Natural Reversion	Water use efficiency - project(s)	☐	
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	$387,000	Portion of support budget	Urban/ag water conservation - program delivery	☑	
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	$6,916,000	Portion of support budget	Water use efficiency - project(s)	☐	
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	($51,884)	Portion of support budget: Control Section Adjustment	Urban/ag water conservation - program delivery	☑	
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	($150)	Portion of support budget: Control Section Adjustment	Urban/ag water conservation - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	($45,116)	Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	☐	
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	($323)	Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	☐	
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	($334,966)	Portion of support budget: Reappropriation (decrease)	Urban/ag water conservation - program delivery	☑	
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	$334,966	Portion of support budget: Reappropriation (increase)	Urban/ag water conservation - program delivery	☑	
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	($824,561)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	$824,561	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2009-10	2011-12	3860-001-6031	Revers	BA	($6,046,000)	Portion of support budget: Reversion	Water use efficiency - project(s)	☐	
Enacted	2009-10	2013-14	3860-001-6031	Revers	NR	$0	Portion of support budget: Natural Reversion	Urban/ag water conservation - program delivery	☑	
Enacted	2009-10	2013-14	3860-001-6031	Revers	NR	($685,655)	Portion of support budget: Natural Reversion	Water use efficiency - project(s)	☐	
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	$4,010,000	Portion of support budget	Water use efficiency - project(s)	☐	B2052
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	$383,000	Portion of support budget	Water use efficiency - program delivery	☑	B2051
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	($18,106)	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	☑	B2051
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	($22,926)	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	☑	B2051
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	($4,010,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	$4,010,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	($4,010,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	$4,010,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	($4,010,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	$4,010,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	($4,010,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2010-11	2016-17	3860-001-6031	Reappr	BA	$4,010,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	($4,010,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	$4,010,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	B2052
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	($1,260,683)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2010-11	2020-21	3860-001-6031	Reappr	BA	$1,260,683	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	B2052
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	($341,968)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	$341,968	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	($341,968)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	$341,968	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	($341,968)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	$341,968	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	($341,968)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2010-11	2016-17	3860-001-6031	Reappr	BA	$341,968	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	($341,968)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	$341,968	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	($341,968)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2010-11	2020-21	3860-001-6031	Reappr	BA	$341,968	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	☑	B2051

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2018-19	3860-001-6031	Revers	BA	($2,749,317)	Portion of support budget: Reversion per 3860-495/18	Water use efficiency - project(s)	☐	
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	$362,000	Portion of support budget	Water use efficiency - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($4,151)	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($996)	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($624)	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($24)	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	☑	
Enacted	2011-12	2013-14	3860-001-6031	Revers	NR	($96,756)	Portion of support budget: Natural Reversion	Water use efficiency - program delivery	☑	
Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	$362,000	Portion of support budget	Water use efficiency - program delivery	☑	
Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	$17,980,000	Portion of support budget	Water use efficiency - project(s)	☐	
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	($19,183)	Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	☐	
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	($11)	Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	☐	
Enacted	2012-13	2012-13	3860-001-6031	Reappr	BA	($362,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	$362,000	Portion of support budget: Reappropiration (increase)	Water use efficiency - program delivery	☑	
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	($362,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2012-13	2015-16	3860-001-6031	Reappr	BA	$362,000	Portion of support budget: Reappropiration (increase)	Water use efficiency - program delivery	☑	
Enacted	2012-13	2019-20	3860-001-6031	Reappr	BA	$362,000	Portion of support budget: Reappropiration (increase)	Water use efficiency - program delivery	☑	B2051
Enacted	2012-13	2015-16	3860-001-6031	Reappr	BA	($362,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	☑	
Enacted	2012-13	2012-13	3860-001-6031	Reappr	BA	($17,960,806)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	$17,960,806	Portion of support budget: Reappropiration (increase)	Water use efficiency - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	($17,960,806)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2012-13	2015-16	3860-001-6031	Reappr	BA	$17,960,806	Portion of support budget: Reappropiration (increase)	Water use efficiency - project(s)	☐	
Enacted	2012-13	2015-16	3860-001-6031	Reappr	BA	($17,960,806)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2012-13	2019-20	3860-001-6031	Reappr	BA	$17,960,806	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	☐	B2052
Enacted	2013-14	2013-14	3860-001-6031	Approp	BA	$362,000	Portion of support budget	Water use efficiency - program delivery	☑	
Enacted	2013-14	2013-14	3860-001-6031	Approp	BA	$6,050	Portion of support budget	Water use efficiency - program delivery	☑	
Enacted	2013-14	2015-16	3860-001-6031	Revers	NR	($9)	Portion of support budget - Natural Reversion	Water use efficiency - program delivery	☑	
Enacted	2014-15	2014-15	3860-001-6031	Approp	BA	$362,000	Portion of support budget	Water use efficiency - program delivery	☑	
Enacted	2014-15	2014-15	3860-001-6031	Reappr	BA	($362,000)	Portion of support budget; reappropriation (decrease)	Water supply reliability - program delivery	☑	
Enacted	2014-15	2017-18	3860-001-6031	Reappr	BA	$362,000	Portion of support budget; reappropriation (increase)	Water supply reliability - program delivery	☑	
Enacted	2015-16	2015-16	3860-001-6031	Approp	BA	$362,000	Portion of support budget	Water use efficiency - program delivery	☑	
Enacted	2015-16	2017-18	3860-001-6031	Revers	NR	($88,905)	Portion of support budget : Natural reversion	Water use efficiency - program delivery	☑	
Enacted	2016-17	2016-17	3860-001-6031	Approp	BA	$492,000	Portion of support budget	Water use efficiency - program delivery	☑	
Enacted	2017-18	2017-18	3860-001-6031	Approp	BA	$362,000	Portion of support budget	Water use efficiency - program delivery	☑	
Enacted	2018-19	2018-19	3860-001-6031	Approp	BA	$2,700,000	Portion of support budget	Water use efficiency - project(s)	☐	B2052
Enacted	2018-19	2018-19	3860-001-6031	Approp	BA	$367,000	Portion of support budget	Water use efficiency - program delivery	☑	B2051
Enacted	2018-19	2018-19	3860-001-6031	Approp	CS	$16,000	Portion of support budget - Control Section Adjustment	Water use efficiency - program delivery	☑	B2051
Enacted	2018-19	2018-19	3860-001-6031	Approp	CS	$2,000	Portion of support budget - Control Section Adjustment	Water use efficiency - program delivery	☑	B2051
Enacted	2018-19	2018-19	3860-001-6031	Reappr	BA	($2,700,000)	Portion of support budget - Reappropriation (Decrease)	Water use efficiency - project(s)	☐	
Enacted	2018-19	2018-19	3860-001-6031	Reappr	BA	($385,000)	Portion of support budget - Reappropriation (Decrease)	Water use efficiency - program delivery	☑	
Enacted	2018-19	2019-20	3860-001-6031	Reappr	BA	$2,700,000	Portion of support budget - Reappropriation (Increase)	Water use efficiency - project(s)	☐	B2052

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2018-19	2019-20	3860-001-6031	Reappr	BA	$385,000	Portion of support budget - Reappropriation (Increase)	Water use efficiency - program delivery	☑	B2051
Enacted	2019-20	2019-20	3860-001-6031	Approp	BA	$385,000	Portion of support budget	Water use efficiency - (Pgm 10) - program delivery	☑	B2051
Enacted	2019-20	2019-20	3860-001-6031	Reappr	BA	($385,000)	Portion of support budget - Reappropriation (Decrease)	Water use efficiency - (Pgm 10) - program delivery	☑	
Enacted	2019-20	2020-21	3860-001-6031	Reappr	BA	$385,000	Portion of support budget - Reappropriation (Increase)	Water use efficiency - (Pgm 10) - program delivery	☑	B2051
Enacted	2020-21	2020-21	3860-001-6031	Approp	BA	$385,000	Portion of support budget	Water use efficiency - (Pgm 10) - program delivery	☑	B2051
Enacted	2013-14	2013-14	3860-101-6031	Approp	BA	$6,370,000	Portion of local assistance	Water use efficiency - project(s)	☐	B2052
Enacted	2013-14	2013-14	3860-101-6031	Reappr	BA	($6,370,000)	Portion of local assistance: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2013-14	2014-15	3860-101-6031	Reappr	BA	($6,370,000)	Portion of local assistance: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2013-14	2014-15	3860-101-6031	Reappr	BA	$6,370,000	Portion of local assistance: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2013-14	2016-17	3860-101-6031	Reappr	BA	$6,370,000	Portion of local assistance: Reappropriation (increase)	Water use efficiency - project(s)	☐	
Enacted	2013-14	2018-19	3860-101-6031	Reappr	BA	($6,370,000)	Portion of local assistance: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2013-14	2018-19	3860-101-6031	Reappr	BA	$6,370,000	Portion of local assistance: Reappropriation (increase)	Water use efficiency - project(s)	☐	B2052
Enacted	2013-14	2018-19	3860-101-6031	Reappr	BA	($6,370,000)	Portion of local assistance: Reappropriation (decrease)	Water use efficiency - project(s)	☐	
Enacted	2013-14	2020-21	3860-101-6031	Reappr	BA	$6,370,000	Portion of local assistance: Reappropriation (increase)	Water use efficiency - project(s)	☐	B2052
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$2,987,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	$13,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	($2,784,084)	Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	☐	
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	($17,530)	Transfer of support funds via reappropriation item	Urban/ag water conservation - science - transfer to RA	☐	
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	$4,000	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	($2,905,000)	Portion of support budget: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	$2,905,000	Portion of support budget: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$1,995,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$583,000	Portion of support budget	Water use efficiency - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$44,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	$16,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	($2,493,771)	Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	☐	
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	$7,000	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	$655,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	($478,921)	Portion of support budget: Natural Reversion	Urban/ag water conservation - project(s)	☐	
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	$448,610	Transfer of support funds	Water conservation - science - transfer from RA	☐	
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	($448,610)	Transfer of support funds: Natural Reversion	Water conservation - science - transfer from RA	☐	
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	$56,293	Transfer of support funds	Water conservation - science - transfer from RA	☐	
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	($56,293)	Transfer of support funds: Natural Reverston	Water conservation - science - transfer from RA	☐	
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	$8,235	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	
Enacted	2007-08	2009-10	3885-001-6031	Revers	NR	($8,235)	Transfer of support funds: Natural Revesion	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	
Enacted	2008-09	2011-12	3885-001-6031	Approp	CS	($5,929)	Transfer of support funds: Control Section Adjustment	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	$3,714,701	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	($3,708,772)	Transfer of support funds: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	$3,708,772	Transfer of support funds: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	($3,708,772)	Transfer of support funds: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	
Enacted	2008-09	2015-16	3885-001-6031	Reappr	BA	$3,708,772	Transfer of support funds: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	
Enacted	2008-09	2017-18	3885-001-6031	Revers	NR	($132,978)	Transfer of support funds: Natural Reversion	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	
Enacted	2014-15	2014-15	3885-001-6031	Approp	BA	$7,651	Portion of Support Budget	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2014-15	2016-17	3885-001-6031	Revers	NR	($776)	Portion of Support Budget: Natural Reversion	Urban/agricultural water conservation, recycling - science	☐	
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	$291	Transfer of support funds: Control Section Adjustment	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	($3,317)	Transfer of support funds: Control Section Adjustment	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	$1,304	Transfer of support funds: Control Section Adjustment	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	
Enacted	2009-10	2009-10	3885-501-6031	Approp	SL	$253,298	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	
Enacted	2009-10	2009-10	3885-501-6031	Reappr	BA	($251,576)	Transfer of support funds: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	$251,576	Transfer of support funds: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	($251,576)	Transfer of support funds: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	
Enacted	2009-10	2015-16	3885-501-6031	Reappr	BA	$251,576	Transfer of support funds: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	
Enacted	2009-10	2017-18	3885-501-6031	Revers	NR	($1,792)	Transfer of support funds: Natural Reversion	Urban/agricultural water conservation, recycling - science - transfer from RA	☐	
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	($260,000)	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	$878,000	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	($19,000)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	$42,000	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	($523,182)	Portion of support budget: Natural Reversion	Water recycling - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	$336,000	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	($404,000)	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	$510,000	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	$37,000	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	($44,056)	Portion of support budget: Natural Reversion	Water recycling - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	$615,000	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	($114,487)	Portion of support budget: Natural Reversion	Water recycling - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	$888,000	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	$18	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	$55,226	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Revers	NR	($517,009)	Portion of support budget: Natural Reversion	Water recycling - program delivery	☑	
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	$540,651	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	($61,752)	Portion of support budget: Reversion	Water recycling - program delivery	☑	
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	$634,245	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	($19,202)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	☑	
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	($457,648)	Portion of support budget: Natural Reversion	Water recycling - program delivery	☑	
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	$360,000	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	($50,000)	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2009-10	2009-10	3940-001-6031	Approp	CS	($300,000)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	☑	
Enacted	2009-10	2011-12	3940-001-6031	Revers	BA	($9,710)	Portion of support budget: Reversion	Water recycling - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	$353,754	Portion of support budget	Water recycling - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	($3,362)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	($961)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	$480	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	($961)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	☑	
Enacted	2011-12	2013-14	3940-001-6031	Revers	BA	($348,950)	Portion of support budget: Reversion	Water recycling - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	$365,949	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	($11,512)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	$1,217	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	$4,677	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	☑	
Enacted	2012-13	2014-15	3940-001-6031	Revers	BA	($359,996)	Portion of support budget: Reversion	Water recycling - program delivery	☑	
Enacted	2012-13	2014-15	3940-001-6031	Revers	NR	($336)	Portion of support budget: Natural Reversion	Water recycling - program delivery	☑	
Enacted	2013-14	2013-14	3940-001-6031	Approp	BA	$421,030	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2013-14	2013-14	3940-001-6031	Approp	BA	($40,161)	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2013-14	2014-15	3940-001-6031	Revers	BA	($101,322)	Portion of support budget: Reversion	Water recycling - program delivery	☑	
Enacted	2013-14	2015-16	3940-001-6031	Revers	NR	($36,443)	Portion of support budget: Natural Reversion	Water recycling - program delivery	☑	
Enacted	2014-15	2014-15	3940-001-6031	Approp	BA	$385,000	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2014-15	2015-16	3940-001-6031	Revers	BA	($100,000)	Portion of support budget: Budget Act Reversion	Water recycling - program delivery	☑	
Enacted	2014-15	2016-17	3940-001-6031	Revers	BA	($66,882)	Portion of support budget: Natural Reversion	Water recycling - program delivery	☑	
Enacted	2015-16	2015-16	3940-001-6031	Approp	BA	$134,000	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2017-18	2017-18	3940-001-6031	Approp	BA	$18,000	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2018-19	2018-19	3940-001-6031	Approp	BA	$37,000	Portion of support budget	Water recycling - project(s)	☑	B2061

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2019-20	2019-20	3940-001-6031	Approp	BA	$68,000	Portion of support budget	Water recycling - project(s)	☑	B2061
Enacted	2002-03	2002-03	3940-101-6031	Approp	BA	$9,875,000	Portion of local assistance	Water recycling - grants	☐	
Enacted	2002-03	2002-03	3940-101-6031	Reappr	BA	($9,875,000)	Portion of local assistance: Reappropriation (decrease)	Water recycling - grants	☐	
Enacted	2002-03	2005-06	3940-101-6031	Reappr	BA	$9,875,000	Portion of local assistance: Reappropriation (increase)	Water recycling - grants	☐	
Enacted	2002-03	2005-06	3940-101-6031	Revers	NR	($1,449,593)	Portion of local assistance: Natural Reversion	Water recycling - project(s)	☐	
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	$42,175,000	Portion of local assistance	Water recycling - grants	☐	
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	($8,057,882)	Portion of local assistance: Reversion	Water recycling - grants	☐	
Enacted	2003-04	2010-11	3940-101-6031	Revers	NR	($7,981,570)	Portion of local assistance: Natural Reversion	Water recycling - grants	☐	
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	$950,738	Portion of local assistance	Water recycling - project(s)	☐	B2062
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	($950,738)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	☐	
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	$950,738	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	☐	
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	($950,738)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	☐	
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	$950,738	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	☐	
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	($950,738)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	☐	
Enacted	2006-07	2016-17	3940-101-6031	Reappr	BA	$950,738	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	☐	B2062
Enacted	2006-07	2016-17	3940-101-6031	Reappr	BA	($950,738)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	☐	
Enacted	2006-07	2020-21	3940-101-6031	Reappr	BA	$950,738	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	☐	B2062
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	$619,000	Portion of local assistance	Water recycling - program delivery	☐	
Enacted	2007-08	2007-08	3940-101-6031	Reappr	BA	($506,035)	Portion of local assistance: Reappropriation (decrease)	Water recycling - program delivery	☐	
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	$506,035	Portion of local assistance: Reappropriation (increase)	Water recycling - program delivery	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	($506,035)	Portion of local assistance: Reappropriation (decrease)	Water recycling - program delivery	☐	
Enacted	2007-08	2016-17	3940-101-6031	Reappr	BA	$506,035	Portion of local assistance: Reappropriation (increase)	Water recycling - program delivery	☐	B2062
Enacted	2007-08	2011-12	3940-101-6031	Revers	BA	($112,965)	Portion of local assistance: Reversion	Water recycling - program delivery	☐	
Enacted	2008-09	2008-09	3940-101-6031	Approp	BA	$2,277,500	Portion of local assistance	Water recycling - project(s)	☐	B2062
Enacted	2008-09	2008-09	3940-101-6031	Reappr	BA	($2,277,500)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	☐	
Enacted	2008-09	2012-13	3940-101-6031	Reappr	BA	$2,277,500	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	☐	
Enacted	2008-09	2012-13	3940-101-6031	Reappr	BA	($2,277,500)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	☐	
Enacted	2008-09	2016-17	3940-101-6031	Reappr	BA	$2,277,500	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	☐	B2062
Enacted	2008-09	2016-17	3940-101-6031	Reappr	BA	($2,277,500)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	☐	
Enacted	2008-09	2020-21	3940-101-6031	Reappr	BA	$2,277,500	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	☐	B2062
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	$5,557,352	Portion of local assistance	Water recycling - project(s)	☐	
Enacted	2010-11	2010-11	3940-101-6031	Reappr	BA	($5,557,352)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	☐	
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	$5,557,352	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	☐	
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	($5,557,352)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	☐	
Enacted	2010-11	2016-17	3940-101-6031	Reappr	BA	$5,557,352	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	☐	B2062
Enacted	2012-13	2012-13	3940-101-6031	Approp	BA	$8,197,422	Portion of local assistance	Water recycling - project(s)	☐	
Enacted	2012-13	2016-17	3940-101-6031	Revers	NR	($1,289,632)	Portion of local assistance: Natural Reversion	Water recycling - project(s)	☐	
Enacted	2019-20	2019-20	3940-101-6031	Approp	BA	$1,289,000	Portion of Local Assistance	Water recycling - project(s)	☐	B2062
Enacted	2002-03	2002-03	3940-501-6031	Approp	BA	$125,000	Portion of support budget	Water recycling - program delivery	☑	
Enacted	2002-03	2004-05	3940-501-6031	Revers	NR	($109,321)	Portion of support budget: Natural Reversion	Water recycling - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation	Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
			Enacted	Sum:	$162,121,103		
			382 detail records	**Sum:**	**$162,121,103**		

Balance for Urban/agricultural water conservation:

$10,036,897

Summary for Chapter	7
Allocation:	$825,000,000
Set Asides:	$6,091,570
Prop 1 Reduction:	$22,783,430
Outyears:	$3,302,000
Reversion:	$0
Enacted/Proposed:	$754,039,907
Balance:	$38,783,093

Allocation: ***Water management - [DWR]*** ***Section/Subsection:*** ***79560 / 79560; 79560.1, reference 1***

Allocation $: **$230,000,000**

Statewide Set Asides: $1,698,256

Prop 1 Reduction: $6,351,744

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$861,715		
Not requiring appropriation:	$836,541		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$703,839	Portion of support budget	Water mgmt. [DWR] - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$1,065,000	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	$66,161	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	($11,000)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	$51,000	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	☑	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($692,839)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - science	☐	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	$692,839	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - science	☐	
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	($1,182,161)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	$1,182,161	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	($162,000)	Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	☑	
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	($692,839)	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - science	☐	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$395,000	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$5,000	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	$865,000	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	$27,000	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	$4,000	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	($4,000)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	☑	
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	($4,451)	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	☑	
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	$1,288,000	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	($35,913)	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	☑	
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	$1,276,000	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	$57,661	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	☑	
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	($1,333,661)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	$1,333,661	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	($1,333,661)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	$1,333,661	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	($1,333,661)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	$1,333,661	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	($1,103,340)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	$1,103,340	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2006-07	2010-11	3860-001-6031	Revers	BA	($230,321)	Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	☑	
Enacted	2006-07	2015-16	3860-001-6031	Revers	NR	$0	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	$1,329,000	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	$700,000	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	$67,218	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	$508	Portion of support budget: Contol Section Adjustment	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	($2,667)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	($1,329,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	$1,329,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	($1,329,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$1,329,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($1,329,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$1,329,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	($700,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	$700,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	($700,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$700,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($700,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$700,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($67,218)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$67,218	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	($508)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	$508	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	$2,667	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	($2,667)	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	($67,218)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$67,218	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($67,218)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	$67,218	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	($508)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$508	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($508)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	$508	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	$2,667	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	($2,667)	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	$2,667	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	($2,667)	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2011-12	3860-001-6031	Revers	BA	($14,945)	Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	☑	
Enacted	2007-08	2013-14	3860-001-6031	Revers	BA	($30,585)	Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	($59)	Portion of support budget - Natural Reversion	Water mgmt. [DWR] - program delivery	☑	
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	$2,196,000	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	($47,591)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	☑	
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	($2,148,409)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	$2,148,409	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2008-09	2012-13	3860-001-6031	Revers	BA	($354,312)	Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	☑	
Enacted	2008-09	2012-13	3860-001-6031	Revers	NR	$0	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	☑	
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	$1,720,000	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	($1,003,469)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	$1,003,469	Portion of support budget: Reappropraition (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2009-10	2011-12	3860-001-6031	Revers	BA	($716,531)	Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	☑	
Enacted	2009-10	2013-14	3860-001-6031	Revers	NR	($1)	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	☑	
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	$1,470,000	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	B2161
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	($3,395)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	☑	B2161
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	($4,168)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	☑	B2161
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	($1,462,437)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	$1,462,437	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	($376,690)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	$376,690	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	($376,690)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	($376,690)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	$376,690	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2010-11	2016-17	3860-001-6031	Reappr	BA	$376,690	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	($376,690)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	$376,690	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2010-11	2018-19	3860-001-6031	Reappr	BA	($376,690)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2010-11	2020-21	3860-001-6031	Reappr	BA	$376,690	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	B2161
Enacted	2010-11	2013-14	3860-001-6031	Revers	BA	($1,085,747)	Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	$890,000	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($2,202)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($528)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($331)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	☑	
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	($13)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	☑	
Enacted	2011-12	2013-14	3860-001-6031	Revers	BA	($330,000)	Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	☑	
Enacted	2011-12	2013-14	3860-001-6031	Revers	NR	($98,572)	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	☑	
Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	$269,000	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	($11,287)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	☑	
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	($7)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2012-13	2012-13	3860-001-6031	Reappr	BA	($257,706)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	$257,706	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	($257,706)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2012-13	2015-16	3860-001-6031	Reappr	BA	$257,706	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2012-13	2015-16	3860-001-6031	Reappr	BA	($257,706)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2012-13	2019-20	3860-001-6031	Reappr	BA	$257,706	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	B2161
Enacted	2013-14	2013-14	3860-001-6031	Approp	BA	$486,000	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	
Enacted	2013-14	2013-14	3860-001-6031	Approp	BA	($6,050)	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	
Enacted	2013-14	2015-16	3860-001-6031	Revers	NR	($177,558)	Portion of support budget - Natural Reversion	Water mgmt. [DWR] - program delivery	☑	
Enacted	2014-15	2014-15	3860-001-6031	Approp	BA	$486,000	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	
Enacted	2014-15	2014-15	3860-001-6031	Reappr	BA	($486,000)	Portion of support budget; reappropriation (decrease)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2014-15	2017-18	3860-001-6031	Reappr	BA	$486,000	Portion of support budget; reappropriation (increase)	Water mgmt. [DWR] - program delivery	☑	
Enacted	2015-16	2015-16	3860-001-6031	Approp	BA	$302,000	Portion of support budget	Water mgmt. [DWR] - program delivery	☑	
Enacted	2015-16	2017-18	3860-001-6031	Revers	NR	($951)	Portion of support budget : Natural reversion	Water mgmt. [DWR] - program delivery	☑	
Enacted	2002-03	2002-03	3860-101-6031	Approp	SL	$6,400,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	☐	
Enacted	2002-03	2002-03	3860-101-6031	Reappr	BA	($6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2002-03	2005-06	3860-101-6031	Reappr	BA	$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2002-03	2002-03	3860-101-6031	Reappr	BA	($6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2002-03	2007-08	3860-101-6031	Reappr	BA	$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2002-03	2007-08	3860-101-6031	Revers	NR	($888,352)	Portion of local assistance: Natural Reversion	Water mgmt. [DWR] - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	$50,600,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	☐	
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	($770,000)	Portion of local assistance	Water mgmt. [DWR] - project(s)	☐	
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	($49,830,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	$49,830,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	($49,830,000)	Portion of local assistance: Reappropriation (decrease)	Integrated Regional Water mgmt - project(s)	☐	
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	$49,830,000	Portion of local assistance: Reappropriation (increase)	Integrated Regional Water mgmt - project(s)	☐	
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	($42,943,731)	Portion of local assistance: Reappropriation (decrease)	Integrated Regional Water mgmt - project(s)	☐	
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	$42,943,731	Portion of local assistance: Reappropriation (increase)	Integrated Regional Water mgmt - project(s)	☐	
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	($42,943,731)	Portion of local assistance: Reappropriation (decrease)	Integrated Regional Water mgmt - project(s)	☐	
Enacted	2003-04	2012-13	3860-101-6031	Reappr	BA	$42,943,731	Portion of local assistance: Reappropriation (increase)	Integrated Regional Water mgmt - project(s)	☐	
Enacted	2003-04	2012-13	3860-101-6031	Reappr	BA	($42,943,731)	Portion of local assistance: Reappropriation (decrease)	Integrated Regional Water mgmt - project(s)	☐	
Enacted	2003-04	2014-15	3860-101-6031	Reappr	BA	$42,943,731	Portion of local assistance: Reappropriation (increase)	Integrated Regional Water mgmt - project(s)	☐	
Enacted	2003-04	2014-15	3860-101-6031	Reappr	BA	($42,943,731)	Portion of local assistance: Reappropriation (decrease)	Integrated Regional Water mgmt - project(s)	☐	
Enacted	2003-04	2016-17	3860-101-6031	Reappr	BA	$42,943,731	Portion of local assistance: Reappropriation (increase)	Integrated Regional Water mgmt - project(s)	☐	
Enacted	2003-04	2009-10	3860-101-6031	Revers	BA	($6,886,269)	Portion of local assistance: Reversion	Water mgmt. [DWR] - project(s)	☐	
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	$6,400,000	Portion of local assistance	Water Management - Groundwater Projects	☐	
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	($6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water Management - Groundwater Projects	☐	
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	$6,400,000	Portion of local assistance: Reappropriation (increase)	Water Management - Groundwater Projects	☐	
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	($6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water Management - Groundwater Projects	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	$6,400,000	Portion of local assistance: Reappropriation (increase)	Water Management - Groundwater Projects	☐	
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	($6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water Management - Groundwater Projects	☐	
Enacted	2004-05	2011-12	3860-101-6031	Reappr	BA	$6,400,000	Portion of local assistance: Reappropriation (increase)	Water Management - Groundwater Projects	☐	
Enacted	2004-05	2012-13	3860-101-6031	Revers	NR	($145,815)	Portion of local assistance: Natural Reversion	Water Management - Groundwater Projects	☐	
Enacted	2005-06	2005-06	3860-101-6031	Approp	BA	$13,928,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	☐	
Enacted	2005-06	2005-06	3860-101-6031	Approp	BR	$33,972,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	☐	
Enacted	2005-06	2005-06	3860-101-6031	Reappr	BA	($47,900,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	$47,900,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	($47,900,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2005-06	2009-10	3860-101-6031	Reappr	BA	$47,900,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2005-06	2009-10	3860-101-6031	Reappr	BA	($47,900,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2005-06	2013-14	3860-101-6031	Reappr	BA	$47,900,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2005-06	2013-14	3860-101-6031	Reappr	BA	($47,900,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2005-06	2015-16	3860-101-6031	Reappr	BA	$47,900,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2005-06	2015-16	3860-101-6031	Reappr	BA	($47,900,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2005-06	2017-18	3860-101-6031	Reappr	BA	$47,900,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2007-08	2007-08	3860-101-6031	Approp	BA	$99,635,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	☐	
Enacted	2007-08	2007-08	3860-101-6031	Reappr	BA	($99,635,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2007-08	2012-13	3860-101-6031	Reappr	BA	$99,635,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2012-13	3860-101-6031	Reappr	BA	($99,635,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2007-08	2014-15	3860-101-6031	Reappr	BA	$99,635,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2007-08	2014-15	3860-101-6031	Reappr	BA	($99,635,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2007-08	2016-17	3860-101-6031	Reappr	BA	$99,635,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2007-08	2017-18	3860-101-6031	Revers	NR	($3,508,402)	Portion of local assistance: Natural Reversion	Water mgmt. [DWR] - project(s)	☐	
Enacted	2009-10	2009-10	3860-101-6031	Approp	BA	$7,389,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	☐	
Enacted	2009-10	2009-10	3860-101-6031	Reappr	BA	($7,389,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2009-10	2010-11	3860-101-6031	Reappr	BA	$7,389,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2009-10	2010-11	3860-101-6031	Reappr	BA	($7,389,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2009-10	2014-15	3860-101-6031	Reappr	BA	$7,389,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2009-10	2014-15	3860-101-6031	Reappr	BA	($7,389,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2009-10	2016-17	3860-101-6031	Reappr	BA	$7,389,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	☐	
Enacted	2009-10	2017-18	3860-101-6031	Revers	NR	($25,690)	Portion of local assistance: Natural Reversion	Water mgmt. [DWR] - project(s)	☐	

Enacted	Sum:	$217,790,835
178 detail records	**Sum:**	**$217,790,835**

Balance for Water management - [DWR]:

$4,159,165

Allocation $: **$20,000,000**

Statewide Set Asides: $147,675

Prop 1 Reduction: $552,325

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$74,932		
Not requiring appropriation:	$72,743		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	$6,400,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	($6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	($6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	($6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	($6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2003-04	2012-13	3860-101-6031	Reappr	BA	$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2003-04	2012-13	3860-101-6031	Reappr	BA	($6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2003-04	2014-15	3860-101-6031	Reappr	BA	$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2015-16	3860-101-6031	Reappr	BA	($6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2003-04	2016-17	3860-101-6031	Reappr	BA	$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2007-08	2007-08	3860-101-6031	Approp	BA	$6,400,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2007-08	2007-08	3860-101-6031	Reappr	BA	($6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2007-08	2008-09	3860-101-6031	Reappr	BA	$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2007-08	2008-09	3860-101-6031	Reappr	BA	($6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2007-08	2012-13	3860-101-6031	Reappr	BA	$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2007-08	2012-13	3860-101-6031	Reappr	BA	($6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2007-08	2014-15	3860-101-6031	Reappr	BA	$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2007-08	2014-15	3860-101-6031	Reappr	BA	($6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2007-08	2016-17	3860-101-6031	Reappr	BA	$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2007-08	2017-18	3860-101-6031	Revers	NR	($21,740)	Portion of local assistance: Natural Reversion	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2008-09	2008-09	3860-101-6031	Approp	BA	$700,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2008-09	2008-09	3860-101-6031	Approp	BA	$5,700,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2008-09	2008-09	3860-101-6031	Reappr	BA	($700,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2008-09	2009-10	3860-101-6031	Reappr	BA	$700,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2008-09	2008-09	3860-101-6031	Reappr	BA	($5,700,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2008-09	2009-10	3860-101-6031	Reappr	BA	$5,700,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2008-09	2009-10	3860-101-6031	Reappr	BA	($6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2008-09	2013-14	3860-101-6031	Reappr	BA	$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2008-09	2013-14	3860-101-6031	Reappr	BA	($6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2008-09	2015-16	3860-101-6031	Reappr	BA	$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	☐	
Enacted	2008-09	2016-17	3860-101-6031	Revers	BA	($260)	Portion of local assistance: Natural Reversion	Water mgmt. [DWR] - groundwater - project(s)	☐	

Enacted	Sum:	$19,177,999
34 detail records	**Sum:**	**$19,177,999**

Balance for Water management - [DWR] groundwater:

$122,001

Allocation $: **$50,000,000**

Statewide Set Asides: $369,186

Prop 1 Reduction: $1,380,814

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$187,329		
Not requiring appropriation:	$181,857		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	$89,163	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑	
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	($2,944)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	($1,506,000)	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	$427,000	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	$643,000	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	$656,000	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	$56,000	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑	
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	($56,496)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	$274,000	Portion of support budget	Integrated water mgmt. [SWRCB] - unspecified - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	($11,488)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	$345,398	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	$56,645	Portion of support budget: Contol Section Adjustment	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑	
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	$7	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑	
Enacted	2006-07	2006-07	3940-001-6031	Revers	NR	($67,588)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	$400,946	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	($129,487)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	$617,930	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	($19,202)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	($397,888)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	$130,000	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	$390,000	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	$50,000	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2009-10	2009-10	3940-001-6031	Approp	CS	($230,000)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2009-10	2011-12	3940-001-6031	Revers	BA	($4,801)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	$207,627	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	$141,000	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	$1,668	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	$13,586	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	($6,116)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	($2,447)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	$456	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	$1,991	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2010-11	2012-13	3940-001-6031	Revers	BA	($13,247)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	$179,489	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	$183,819	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	($1,707)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	($487)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	$244	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	($487)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2011-12	2013-14	3940-001-6031	Revers	BA	($18,622)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2011-12	2013-14	3940-001-6031	Revers	NR	($5,964)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	$83,557	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	$22,222	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	($2,739)	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	($2,065)	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2012-13	2014-15	3940-001-6031	Revers	BA	($5,575)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - program delivery	☑	
Enacted	2020-21	2020-21	3940-001-6031	Approp	BA	$1,000	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	☑	B2201

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	$6,500,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2004-05	2004-05	3940-101-6031	Approp	BA	$10,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2004-05	2004-05	3940-101-6031	Reappr	BA	($10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2004-05	2010-11	3940-101-6031	Reappr	BA	$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	$10,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	B2212
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	($10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	($10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	($10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	($10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2005-06	2016-17	3940-101-6031	Reappr	BA	$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	B2212
Enacted	2005-06	2016-17	3940-101-6031	Reappr	BA	($10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2005-06	2020-21	3940-101-6031	Reappr	BA	$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	B2212
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	$10,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	B2212
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	($10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	($10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	($10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2006-07	2016-17	3940-101-6031	Reappr	BA	$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	B2212
Enacted	2006-07	2016-17	3940-101-6031	Reappr	BA	($10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2006-07	2020-21	3940-101-6031	Reappr	BA	$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	B2212
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	$9,250,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2007-08	2007-08	3940-101-6031	Reappr	BA	($9,250,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	$9,250,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	($9,250,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	
Enacted	2007-08	2016-17	3940-101-6031	Reappr	BA	$9,250,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	☐	B2212

Enacted	Sum:	$48,237,396
76 detail records	**Sum:**	**$48,237,396**

Balance for Water management - [SWRCB]:

$12,604

Allocation: ***Water management - [SWRCB]-40% S.Cal & 40% N. Cal*** **Section/Subsection:** ***79560 / 79564.1(a), ref 1 and ref 2; 79560.1***

Allocation $: **$200,000,000**

Statewide Set Asides: $1,476,744

Prop 1 Reduction: $5,523,256

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$749,317		
Not requiring appropriation:	$727,427		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	$321,500	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	$321,500	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	($44,581)	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	($44,582)	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	$15,500	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	$15,500	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	($7,000)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	($7,000)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	($201,742)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	($201,743)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	$753,000	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	$753,000	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	☑	
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	($11,072)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	☑	
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	($11,072)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	$131,000	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	$131,000	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	($137,000)	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	($137,000)	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	$613,500	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	$613,500	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	($98,982)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	☑	
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	($98,982)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	$556,168	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	$556,168	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	$110,931	Portion of support budget: Contol Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	$12	Portion of support budget: Control Section Adjsutment	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	$110,931	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	$12	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2006-07	2006-07	3940-001-6031	Revers	NR	($29,987)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2009-10	3940-001-6031	Revers	NR	($29,987)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	☑	
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	$1,277,775	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	☑	
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	$1,277,776	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	☑	
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	($99,310)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	☑	
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	($99,311)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	☑	
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	$2,821,014	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	($81,237)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	($1,202,559)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	$1,650,000	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2009-10	2011-12	3940-001-6031	Revers	BA	($667,012)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	$1,078,980	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	($141,000)	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	($1,668)	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	($13,586)	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	($33,000)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	($79,614)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	$2,462	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	☑	
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	$10,742	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2012-13	3940-001-6031	Revers	BA	($273,007)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	$318,129	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	$218,027	Portion of support budget	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	$13,522	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	($3,408)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	($900)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	$450	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	☑	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	($900)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	☑	
Enacted	2011-12	2013-14	3940-001-6031	Revers	BA	($4,805)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	☑	
Enacted	2011-12	2013-14	3940-001-6031	Revers	NR	($371)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	$34,340	Portion of support budget	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	$50,804	Portion of support budget	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	$2,739	Portion of support budget	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	☑	
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	$2,065	Portion of support budget	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	☑	
Enacted	2012-13	2014-15	3940-001-6031	Revers	NR	($3,712)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	☑	
Enacted	2020-21	2020-21	3940-001-6031	Approp	BA	$5,000	Portion of support budget	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	☑	B2241
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	$13,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PJ	☐	
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	$13,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	($626)	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PJ	☐	
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	$686	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	☐	
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	($12,102,632)	Portion of local assistance: Reversion	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PJ	☐	
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	($11,794,786)	Portion of local assistance: Reversion	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	☐	
Enacted	2003-04	2010-11	3940-101-6031	Revers	NR	($15)	Portion of local assistance: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	☐	
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	$30,168,421	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	☐	B2242
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	$24,831,579	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	☐	B2242
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	($30,168,421)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	☐	
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	$30,168,421	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	☐	
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	($30,168,421)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	☐	
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	$30,168,421	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	☐	
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	($24,831,579)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	☐	
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	$24,831,579	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	☐	
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	($24,831,579)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	☐	
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	$24,831,579	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	☐	
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	($55,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	$55,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	($55,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2016-17	3940-101-6031	Reappr	BA	$55,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	B2242
Enacted	2005-06	2016-17	3940-101-6031	Reappr	BA	($55,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	
Enacted	2005-06	2020-21	3940-101-6031	Reappr	BA	$55,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	B2242
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	$7,500,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	☐	B2242
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	$12,500,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	☐	B2242
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	($7,500,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	☐	
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	$7,500,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	☐	
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	($12,500,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	☐	
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	$12,500,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	☐	
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	($20,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	$20,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	($20,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	
Enacted	2006-07	2016-17	3940-101-6031	Reappr	BA	$20,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	B2242
Enacted	2006-07	2016-17	3940-101-6031	Reappr	BA	($20,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	
Enacted	2006-07	2020-21	3940-101-6031	Reappr	BA	$20,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	B2242
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	$41,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	☐	
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	$12,103,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	☐	
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	$15,292,954	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	($6,064,329)	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	☐	
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	$41,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	☐	
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	$11,793,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	☐	
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	($15,292,954)	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	☐	
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	$6,064,329	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	☐	
Enacted	2007-08	2007-08	3940-101-6031	Reappr	BA	($80,357,864)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	$80,357,864	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	($80,357,864)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	
Enacted	2007-08	2016-17	3940-101-6031	Reappr	BA	$80,357,864	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	B2242
Enacted	2007-08	2009-10	3940-101-6031	Revers	BA	($25,538,136)	Portion of local assistance: Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	☐	
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	$16,899,136	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	☐	
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	$6,846,032	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	☐	
Enacted	2010-11	2010-11	3940-101-6031	Reappr	BA	($23,745,168)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	$23,745,168	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	($23,745,168)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	
Enacted	2010-11	2016-17	3940-101-6031	Reappr	BA	$23,745,168	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	B2242
Enacted	2011-12	2011-12	3940-101-6031	Approp	BA	$1,794,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	☐	
Enacted	2011-12	2015-16	3940-101-6031	Revers	NR	($1,032)	Portion of local assistance: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2012-13	2012-13	3940-101-6031	Approp	BA	$341	Portion of local assistance	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	
Enacted	2012-13	2016-17	3940-101-6031	Revers	NR	($341)	Portion of local assistance: Natural Reversion	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	☐	

Enacted	Sum:	$192,999,544
121 detail records	**Sum:**	**$192,999,544**

Balance for Water management - [SWRCB]-40% S.Cal & 40% N. Cal:

$456

Allocation: ***Regional habitat/water quality/supply*** ***Section/Subsection:*** ***79565 / 79565***

Allocation $: **$140,000,000**

Statewide Set Asides: $1,033,721

Prop 1 Reduction: $3,866,279

Future Year Obligations: $487,315

		Committed	Proposed
Requiring appropriation:	$524,522		
Not requiring appropriation:	$509,199		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$487,315
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3640-001-6031	Approp BA	($106)	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Approp BA	$546,000	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Approp CS	$32	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Approp CS	$8,000	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Revers NR	($399,181)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Approp BA	$358	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Approp BA	$550,000	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Approp CS	$1,000	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Revers NR	($458,450)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2005-06	2005-06	3640-001-6031	Approp BA	$426	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2005-06	2005-06	3640-001-6031	Approp BA	$521,000	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2005-06	3640-001-6031	Revers	NR	($444,084)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	$149,085	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	$2,611	Portion of support budget: Control Section Adjsutment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2006-07	2006-07	3640-001-6031	Revers	NR	($78,210)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	$90,404	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	($153)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	$1,640	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2007-08	2009-10	3640-001-6031	Revers	NR	($30,538)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	$92,042	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	($188)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	$439	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	($841)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2008-09	2010-11	3640-001-6031	Revers	NR	($43,249)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	$3,872	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	$92,192	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	$106	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	($5,869)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	($298)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2011-12	3640-001-6031	Revers	NR	($45,937)	Portion of support budget:Natural Reversion	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	$96,213	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	$1,305	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	$267	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	($3,651)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2010-11	2012-13	3640-001-6031	Revers	NR	($50,080)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	BA	$96,511	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	($682)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	($171)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	$143	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	$388	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2011-12	2013-14	3640-001-6031	Revers	NR	($48,966)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	BA	$97,106	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	($2,346)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	$273	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	$923	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2012-13	2014-15	3640-001-6031	Revers	NR	($38,211)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2013-14	2013-14	3640-001-6031	Approp	BA	$98,447	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	$750	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	$272	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	$303	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2013-14	2015-16	3640-001-6031	Revers	NR	($41,627)	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	BA	$99,787	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	$1,348	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	$362	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	$876	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2014-15	2016-17	3640-001-6031	Revers	NR	($3,401)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	BA	$102,468	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	$1,800	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	$600	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	$900	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2015-16	2017-18	3640-001-6031	Revers	NR	($9,776)	Portion of support budget - Natural Reversion - wating for FI$cal to post	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	BA	$106,043	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$1,043	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$298	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$745	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$894	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2017-18	2017-18	3640-001-6031	Approp	BA	$108,128	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2017-18	2017-18	3640-001-6031	Approp	CS	$893	Portion of support budget - Allocation for Sec. 3.60 Pension Contributions	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2017-18	2017-18	3640-001-6031	Approp	CS	$3,127	Portion of support budget - Allocation for Staff Benefits	Acq. for habitat/water quality/supply - program delivery	☑	
Enacted	2018-19	2018-19	3640-001-6031	Approp	BA	$112,148	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	B2261
Enacted	2018-19	2018-19	3640-001-6031	Approp	CS	$3,872	Portion of support budget - Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	B2261
Enacted	2018-19	2018-19	3640-001-6031	Approp	CS	$447	Portion of support budget - Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	B2261
Enacted	2019-20	2019-20	3640-001-6031	Approp	BA	$116,467	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	B2261
Enacted	2019-20	2019-20	3640-001-6031	Approp	CS	$1,191	Portion of support budget - Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	B2261
Enacted	2019-20	2019-20	3640-001-6031	Approp	CS	$4,170	Portion of support budget - Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑	B2261
Enacted	2020-21	2020-21	3640-001-6031	Approp	BA	$121,829	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑	B2261
Enacted	2003-04	2003-04	3640-311-6031	Approp	BA	$21,000,000	Transfer to Habitat Conservation Fund	Acq. for habitat/water quality/supply - transfer to HCF	☐	
Enacted	2003-04	2003-04	3640-311-6031	Revers	NR	($833,595)	Transfer to Habitat Conservation Fund: Natural Reversion	Acq. for habitat/water quality/supply - transfer to HCF	☐	
Enacted	2004-05	2004-05	3640-311-6031	Approp	BA	$21,000,000	Transfer to Habitat Conservation Fund	Acq. for habitat/water quality/supply - transfer to HCF	☐	B2262
Enacted	2004-05	2004-05	3640-311-6031	Reappr	BA	($21,000,000)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Acq. for habitat/water quality/supply - transfer to HCF	☐	
Enacted	2004-05	2009-10	3640-311-6031	Reappr	BA	$21,000,000	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Acq. for habitat/water quality/supply - transfer to HCF	☐	
Enacted	2004-05	2009-10	3640-311-6031	Reappr	BA	($21,000,000)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Acq. for habitat/water quality/supply - transfer to HCF	☐	
Enacted	2004-05	2011-12	3640-311-6031	Reappr	BA	$21,000,000	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Acq. for habitat/water quality/supply - transfer to HCF	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2011-12	3640-311-6031	Reappr	BA	($21,000,000)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Acq. for habitat/water quality/supply - transfer to HCF	☐	
Enacted	2004-05	2014-15	3640-311-6031	Reappr	BA	$21,000,000	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Acq. for habitat/water quality/supply - transfer to HCF	☐	B2262
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	$4,000,000	Transfer to Habitat Conservation Fund	Acq. for habitat/water quality/supply - transfer to HCF	☐	
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	$135,000	CAp	Acq. for habitat/water quality/supply - program delivery	☑	B2261
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	($34)	CAp	Acq. for habitat/water quality/supply - program delivery	☑	B2261
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	$52,089,675	CAp	Excess authority -- do not spend	☐	B2264
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	$76,028,597	CAp	Acq. for habitat/water quality/supply - project(s)	☐	B2262
Enacted	2002-03	2005-06	3640-501-6031	Approp	Bond	$8,500,000	CAp	Salton Sea Restoration - project(s)	☐	B2262
Enacted	2002-03	2004-05	3640-501-6031	Approp	Bond	$6,000,000	CAp	Acq. for habitat/water qual. - transfer to Natural Heritage Tax Credit	☐	B2262
Enacted	2002-03	2015-16	3640-501-6031	Approp	N/A	($2,753,238)	CAp	Acq. for habitat/water qual. - transfer to Natural Heritage Tax Credit (Close out the program)	☐	B2262

Enacted	Sum:	$186,701,931
93 detail records	**Sum:**	**$186,701,931**

Balance for Regional habitat/water quality/supply:

($52,089,246)

Summary for Chapter 8

Allocation:	**$640,000,000**
Set Asides:	**$4,725,582**
Prop 1 Reduction:	**$17,674,418**
Outyears:	**$487,315**
Reversion:	**$0**
Enacted/Proposed:	**$664,907,704**
Balance:	**($47,795,019)**

Allocation: ***Colorado River - canal lining*** ***Section/Subsection:*** ***79567 / 79567***

Allocation $: **$20,000,000**

Statewide Set Asides: $147,675

Prop 1 Reduction: $552,325

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$74,932		
Not requiring appropriation:	$72,743		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	$19,000,000	Portion of local assistance	Colorado River canal lining - project(s)	☐	
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	$300,000	Portion of local assistance	Colorado River canal lining - project(s)	☐	
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	($300,000)	Portion of local assistance: Reappropriation (decrease)	Colorado River canal lining - project(s)	☐	
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	$300,000	Portion of local assistance: Reappropritaion (increase)	Colorado River canal lining - project(s)	☐	
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	($300,000)	Portion of local assistance: Reappropriation (decrease)	Colorado River canal lining - project(s)	☐	
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	$300,000	Portion of local assistance: Reappropritaion (increase)	Colorado River canal lining - project(s)	☐	
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	($300,000)	Portion of local assistance: Reappropriation (decrease)	Colorado River canal lining - project(s)	☐	
Enacted	2004-05	2011-12	3860-101-6031	Reappr	BA	$300,000	Portion of local assistance: Reappropritaion (increase)	Colorado River canal lining - project(s)	☐	
Enacted	2004-05	2012-13	3860-101-6031	Revers	NR	($56,744)	Portion of local assistance: Natural Reversion	Colorado River canal lining - project(s)	☐	

Enacted	Sum:	$19,243,256

9 detail records	**Sum:**	**$19,243,256**

Balance for Colorado River - canal lining:

$56,744

Allocation: ***Colorado River - land/water resources*** ***Section/Subsection:*** ***79568 / 79568(a)***

Allocation $: **$50,000,000**

Statewide Set Asides: $369,186

Prop 1 Reduction: $1,380,814

Future Year Obligations: $174,044

		Committed	Proposed
Requiring appropriation:	$187,329		
Not requiring appropriation:	$181,857		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$174,044
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3640-001-6031	Approp BA	($181)	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Approp BA	$195,000	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Approp CS	$12	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Approp CS	$3,000	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Revers NR	($142,565)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Approp BA	$1,907	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Approp BA	$195,000	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Revers NR	($163,732)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2005-06	2005-06	3640-001-6031	Approp BA	$184,000	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2005-06	2005-06	3640-001-6031	Approp BA	$2,223	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2005-06	2005-06	3640-001-6031	Revers NR	($158,601)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	$53,245	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	$932	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2006-07	2006-07	3640-001-6031	Revers	NR	($27,932)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	$32,287	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	($54)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	$586	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2007-08	2009-10	3640-001-6031	Revers	NR	($10,907)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	$32,872	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	($301)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2008-09	2010-11	3640-001-6031	Revers	NR	($15,356)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	$1,383	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	$32,926	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	($2,096)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	$38	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	($106)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2009-10	2011-12	3640-001-6031	Revers	NR	($16,406)	Portion of support budget:Natural Reversion	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	$34,362	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	($1,545)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	$466	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	$95	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2010-11	2012-13	3640-001-6031	Revers	NR	($17,645)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	BA	$34,468	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	($244)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	($61)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	$51	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	$139	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2011-12	2013-14	3640-001-6031	Revers	NR	($17,488)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	BA	$34,681	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	($838)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	$98	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	$330	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2012-13	2014-15	3640-001-6031	Revers	NR	($13,647)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2013-14	2013-14	3640-001-6031	Approp	BA	$35,160	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	$268	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	$97	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	$108	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2013-14	2015-16	3640-001-6031	Revers	NR	($14,867)	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	BA	$35,638	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	$129	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	$313	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	$482	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2014-15	2016-17	3640-001-6031	Revers	NR	($1,215)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	BA	$36,596	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	$200	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	$300	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	$600	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2015-16	2017-18	3640-001-6031	Revers	NR	($3,421)	Portion of support budget - Natural Reversion - wating for FI$cal to post	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	BA	$37,872	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$106	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$266	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$319	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$372	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2017-18	2017-18	3640-001-6031	Approp	BA	$38,617	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2017-18	2017-18	3640-001-6031	Approp	CS	$1,117	Portion of support budget - Allocation for Employee Compensations	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2017-18	2017-18	3640-001-6031	Approp	CS	$319	Portion of support budget - Allocation for Staff Benefits	Colorado River - acquisition etc. - program delivery	☑	
Enacted	2018-19	2018-19	3640-001-6031	Approp	BA	$40,053	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	B2291
Enacted	2018-19	2018-19	3640-001-6031	Approp	CS	$1,383	Portion of support budget - Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	B2291
Enacted	2018-19	2018-19	3640-001-6031	Approp	CS	$160	Portion of support budget - Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	B2291
Enacted	2019-20	2019-20	3640-001-6031	Approp	BA	$41,596	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	B2291
Enacted	2019-20	2019-20	3640-001-6031	Approp	CS	$1,489	Portion of support budget - Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	B2291
Enacted	2019-20	2019-20	3640-001-6031	Approp	CS	$426	Portion of support budget - Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑	B2291
Enacted	2020-21	2020-21	3640-001-6031	Approp	BA	$43,511	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑	B2291
Enacted	2003-04	2003-04	3640-301-6031	Approp	BA	$32,500,000	Portion of capital outlay	Colorado River - acquisition etc. - project(s)	☐	
Enacted	2003-04	2003-04	3640-301-6031	Reappr	BA	($32,500,000)	Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc. - project(s)	☐	
Enacted	2003-04	2006-07	3640-301-6031	Reappr	BA	$32,500,000	Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc. - project(s)	☐	
Enacted	2003-04	2006-07	3640-301-6031	Reappr	BA	($32,500,000)	Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc. - project(s)	☐	
Enacted	2003-04	2010-11	3640-301-6031	Reappr	BA	$32,500,000	Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc. - project(s)	☐	
Enacted	2003-04	2010-11	3640-301-6031	Reappr	BA	($32,500,000)	Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc. - project(s)	☐	
Enacted	2003-04	2014-15	3640-301-6031	Reappr	BA	$32,500,000	Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc. - project(s)	☐	
Enacted	2003-04	2014-15	3640-301-6031	Reappr	BA	($32,500,000)	Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc. - project(s)	☐	
Enacted	2003-04	2017-18	3640-301-6031	Reappr	BA	$32,500,000	Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc. - project(s)	☐	B2292

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2019-20	3640-301-6031	Revers	SL	($8,745,557)	Portion of capital outlay: Reversion	Colorado River - acquisition etc. - project(s)	☐	
Enacted	2004-05	2004-05	3640-301-6031	Approp	BA	$13,250,000	Portion of capital outlay	Colorado River - acquisition etc.	☐	
Enacted	2004-05	2004-05	3640-301-6031	Reappr	BA	($13,250,000)	Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc.	☐	
Enacted	2004-05	2008-09	3640-301-6031	Reappr	BA	$13,250,000	Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc.	☐	
Enacted	2004-05	2012-13	3640-301-6031	Revers	NR	($70,363)	Portion of capital outlay: Natural Reversion	Colorado River - acquisition etc.	☐	
Enacted	2019-20	2019-20	3640-301-6031	Approp	SL	$8,746,000	Portion of capital outlay	Colorado River - acquisition etc. - project(s)	☐	B2292

Enacted	Sum:	$46,228,472
88 detail records	**Sum:**	**$46,228,472**

Balance for Colorado River - land/water resources:

$1,847,485

Summary for Chapter 9

Allocation:	**$70,000,000**
Set Asides:	**$516,861**
Prop 1 Reduction:	**$1,933,139**
Outyears:	**$174,044**
Reversion:	**$0**
Enacted/Proposed:	**$65,471,728**
Balance:	**$1,904,229**

Allocation: ***Coastal watershed protection*** ***Section/Subsection:*** ***79570 / 79570(a)***

Allocation $: **$108,000,000**

Statewide Set Asides: $797,442

Prop 1 Reduction: $2,982,558

Future Year Obligations: $1,934,912

Requiring appropriation: $404,631

Not requiring appropriation: $392,811

	Committed	Proposed
Outyear program delivery obligations:	$0	$0
Other Outyear SO $	$0	$1,934,912
Local Assist. Outyear $:	$0	$0
Cap. Outlay $ required to complete started projects:	$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3760-001-6031	Approp BA	$503,000	Portion of support budget	Coastal watershed protection - program delivery	☑	
Enacted	2003-04	2003-04	3760-001-6031	Approp CS	$20,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2004-05	2004-05	3760-001-6031	Approp BA	$493,000	Portion of support budget	Coastal watershed protection - program delivery	☑	
Enacted	2004-05	2004-05	3760-001-6031	Approp BA	$70,000	Portion of support budget	Coastal watershed protection - program delivery	☑	
Enacted	2004-05	2004-05	3760-001-6031	Approp CS	$1,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2004-05	2004-05	3760-001-6031	Approp CS	$16,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2004-05	2004-05	3760-001-6031	Approp CS	($33)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2004-05	2004-05	3760-001-6031	Approp CS	($531)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2005-06	2005-06	3760-001-6031	Approp BA	$583,000	Portion of support budget	Coastal watershed protection - program delivery	☑	
Enacted	2005-06	2005-06	3760-001-6031	Approp CS	($2,000)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2005-06	2005-06	3760-001-6031	Approp CS	$505	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2005-06	3760-001-6031	Approp	BR	$405,000	Portion of support budget	Coastal watershed protection - program delivery	☑	
Enacted	2005-06	2005-06	3760-001-6031	Approp	BR	$415,380	Portion of support budget	Coastal watershed protection - program delivery	☑	
Enacted	2006-07	2006-07	3760-001-6031	Approp	BA	$587,000	Portion of support budget	Coastal watershed protection - program delivery	☑	
Enacted	2006-07	2006-07	3760-001-6031	Approp	CS	$118	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2006-07	2006-07	3760-001-6031	Approp	CS	$18,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2007-08	2007-08	3760-001-6031	Approp	BA	$419,000	Portion of support budget	Coastal watershed protection - program delivery	☑	
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	$13,339	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	$228	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	$439	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	($611)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2007-08	2008-09	3760-001-6031	Approp	CS	$132	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2008-09	2008-09	3760-001-6031	Approp	BA	$111,986	Portion of support budget	Coastal watershed protection - program delivery	☑	
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	$117	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	($192)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	($9,757)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2009-10	2009-10	3760-001-6031	Approp	BA	$141,049	Portion of support budget	Coastal watershed protection - program delivery	☑	
Enacted	2009-10	2009-10	3760-001-6031	Approp	CS	($217)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2009-10	2009-10	3760-001-6031	Approp	CS	($44,330)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2009-10	3760-001-6031	Approp	CS	$531	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2010-11	2010-11	3760-001-6031	Approp	BA	$536,000	Portion of support budget	Coastal watershed protection - program delivery	☑	
Enacted	2010-11	2010-11	3760-001-6031	Approp	CS	($37,757)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2010-11	2010-11	3760-001-6031	Approp	CS	($70)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2011-12	2011-12	3760-001-6031	Approp	BA	$630,000	Portion of support budget	Coastal watershed protection - program delivery	☑	
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	($151)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	($1,922)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	($24)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	$2,490	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	($4,806)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	$869	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2012-13	2012-13	3760-001-6031	Approp	BA	$1,054,000	Portion of support budget	Coastal watershed protection - program delivery	☑	
Enacted	2012-13	2012-13	3760-001-6031	Approp	CS	($31,011)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2012-13	2012-13	3760-001-6031	Approp	CS	$3,255	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2012-13	2012-13	3760-001-6031	Approp	CS	$12,613	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2013-14	2013-14	3760-001-6031	Approp	BA	$768,000	Portion of support budget	Coastal watershed protection - program delivery	☑	
Enacted	2013-14	2013-14	3760-001-6031	Approp	CS	$10,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2013-14	2013-14	3760-001-6031	Approp	CS	$4,324	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2013-14	2013-14	3760-001-6031	Approp	CS	$2,945	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2014-15	2014-15	3760-001-6031	Approp	BA	$767,000	Portion of support budget	Coastal watershed protection - program delivery	☑	
Enacted	2014-15	2014-15	3760-001-6031	Approp	CS	$10,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2014-15	2014-15	3760-001-6031	Approp	CS	$3,854	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2014-15	2014-15	3760-001-6031	Approp	CS	$6,744	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	☑	
Enacted	2015-16	2015-16	3760-001-6031	Approp	BA	$150,814	Portion of support budget	Coastal watershed protection - program delivery	☑	
Enacted	2018-19	2018-19	3760-001-6031	Approp	BA	$483,728	Portion of support budget	Coastal watershed protection - program delivery	☑	B2301
Enacted	2019-20	2019-20	3760-001-6031	Approp	BA	$483,728	Portion of support budget	Coastal watershed protection - program delivery	☑	B2301
Enacted	2020-21	2020-21	3760-001-6031	Approp	BA	$483,728	Portion of support budget	Coastal watershed protection - program delivery	☑	B2301
Enacted	2014-15	2014-15	3760-101-6031	Approp	BA	$6,147,000	Portion of Local Assistance	Coastal watershed protection - project(s)	☐	
Enacted	2014-15	2014-15	3760-101-6031	Approp	BA	($6,147,000)	Portion of Local Assistance	Coastal watershed protection - project(s)	☐	
Enacted	2014-15	2014-15	3760-101-6031	Approp	BA	$12,891,245	Portion of Local Assistance	Coastal watershed protection - project(s)	☐	
Enacted	2014-15	2014-15	3760-101-6031	Approp	BA	$973,148	Portion of Local Assistance	Coastal watershed protection - conservancy - project(s)	☐	
Enacted	2014-15	2018-19	3760-101-6031	Revers	BA	$3,169,088	Portion of Local Assistance: Reversion per3760-495/18	Coastal watershed protection - project(s)	☐	
Enacted	2014-15	2018-19	3760-101-6031	Revers	BA	($3,169,088)	Portion of Local Assistance: Reversion per3760-495/18	Coastal watershed protection - project(s)	☐	
Enacted	2014-15	2015-16	3760-101-6031	Revers	BA	($3,675,000)	Portion of Local Assistance: Reversion	Coastal watershed protection - project(s)	☐	
Enacted	2014-15	2018-19	3760-101-6031	Revers	BA	($36,811)	Portion of Local Assistance: Reversion per3760-495/18	Coastal watershed protection - conservancy - project(s)	☐	
Enacted	2014-15	2018-19	3760-101-6031	Revers	BA	($3,951,696)	Portion of Local Assistance: Reversion per3760-495/18	Coastal watershed protection - project(s)	☐	
Enacted	2003-04	2003-04	3760-301-6031	Approp	BA	$25,500,000	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2003-04	2005-06	3760-301-6031	Approp	BR	($382,500)	Portion of capital outlay	Coastal watershed protection - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3760-301-6031	Reappr	BA	($25,117,500)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	☐	
Enacted	2003-04	2006-07	3760-301-6031	Reappr	BA	$25,117,500	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	☐	
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	$21,336,305	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	$1,586,695	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2004-05	2004-05	3760-301-6031	Approp	SL	($357,500)	Portion of capital outlay	Six River (Sunny Brae) Acquisition xx	☐	
Enacted	2004-05	2004-05	3760-301-6031	Approp	SL	$357,500	Portion of capital outlay	Six River (Sunny Brae) Acquisition xx	☐	
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	($415,380)	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	$71,535	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2004-05	2004-05	3760-301-6031	Reappr	N/A	($1,586,695)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	☐	
Enacted	2004-05	2009-10	3760-301-6031	Reappr	N/A	$1,586,695	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	☐	
Enacted	2004-05	2008-09	3760-301-6031	Revers	NR	($76,726)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s)	☐	
Enacted	2004-05	2011-12	3760-301-6031	Revers	NR	($429,809)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	$24,381,000	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	$500,000	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	($500,000)	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2005-06	3760-301-6031	Approp	BR	$4,400,000	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2005-06	3760-301-6031	Approp	BR	($4,400,000)	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2006-07	3760-301-6031	Approp	BR	$3,000,000	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2006-07	3760-301-6031	Approp	BR	($3,000,000)	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	($24,381,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	$24,381,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	($500,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	$500,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	$500,000	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	($500,000)	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	($4,400,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	$4,400,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	$4,400,000	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	($4,400,000)	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2006-07	3760-301-6031	Reappr	BA	($3,000,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	$3,000,000	Portion of capital outlay: Reappropriation (increaes)	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2006-07	3760-301-6031	Reappr	BA	$3,000,000	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	($3,000,000)	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2014-15	3760-301-6031	Revers	BA	($9,195,809)	Portion of capital outlay: Reversion	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2014-15	3760-301-6031	Revers	NR	($68,927)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2014-15	3760-301-6031	Revers	NR	($3,244,740)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s)	☐	
Enacted	2005-06	2014-15	3760-301-6031	Revers	NR	$3,244,740	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	$17,037,000	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	$1,200,000	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	($1,200,000)	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2006-07	3760-301-6031	Approp	BR	$51,000	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2006-07	3760-301-6031	Approp	BR	($51,000)	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2007-08	3760-301-6031	Approp	BR	$170,000	Portion of capital outlay	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2007-08	3760-301-6031	Approp	BR	($170,000)	Portion of capital outlay	Coastal watershed protection - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	($17,037,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	$17,037,000	Portion of capital outlay: Reapporpriation (increase)	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	($1,200,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	$1,200,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	$1,200,000	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	($1,200,000)	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	($51,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	$51,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	$51,000	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	($51,000)	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2007-08	3760-301-6031	Reappr	BA	($170,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	$170,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2009-10	3760-301-6031	Revers	BA	($500,000)	Portion of capital outlay: Reversion	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2012-13	3760-301-6031	Revers	BA	($2,000,000)	Portion of capital outlay: Reversion	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2014-15	3760-301-6031	Revers	BA	($1,693,342)	Portion of capital outlay: Reversion	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2014-15	3760-301-6031	Revers	NR	($105,350)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2014-15	3760-301-6031	Revers	NR	($288,029)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s)	☐	
Enacted	2006-07	2014-15	3760-301-6031	Revers	NR	$288,029	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s)	☐	
Enacted	2003-04	2003-04	3760-311-6031	Approp	BA	$1,177,000	Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3760-311-6031	Approp	BA	$695,000	Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	☐	
Enacted	2004-05	2004-05	3760-311-6031	Approp	BA	$1,348,000	Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	☐	
Enacted	2005-06	2005-06	3760-311-6031	Approp	BA	$4,000,000	Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	☐	
Enacted	2005-06	2009-10	3760-311-6031	Revers	NR	($540,270)	Transfer to Habitat Conservation Fund: Natural Reversion	Coastal watershed protection - transfer to HCF	☐	
Enacted	2006-07	2006-07	3760-311-6031	Approp	BA	$4,000,000	Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	☐	
Enacted	2006-07	2010-11	3760-311-6031	Revers	NR	($3,000,000)	Transfer to Habitat Conservation Fund: Natural Reversion	Coastal watershed protection - transfer to HCF	☐	
Enacted	2015-16	2015-16	3760-311-6031	Approp	BA	$3,675,000	Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	☐	
				Enacted		Sum:	$101,679,811			
			137 detail records			**Sum:**	**$101,679,811**			

Balance for Coastal watershed protection:

$605,277

Allocation: ***Coastal watershed protection - access*** **Section/Subsection:** ***79570 / 79570(a), 79571***

Allocation $: **$12,000,000**

Statewide Set Asides: $88,605

Prop 1 Reduction: $331,395

Future Year Obligations: $305,088

		Committed	Proposed
Requiring appropriation:	$44,959		
Not requiring appropriation:	$43,646		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$305,088
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2008-09	2008-09	3760-001-6031	Approp BA	$344,000	Portion of support budget	Coastal watershed protection - public access - program delivery	☑	
Enacted	2008-09	2008-09	3760-001-6031	Approp CS	$359	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	☑	
Enacted	2009-10	2009-10	3760-001-6031	Approp BA	$348,259	Portion of support budget	Coastal watershed protection - public access - program delivery	☑	
Enacted	2009-10	2009-10	3760-001-6031	Approp CS	($20,000)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	☑	
Enacted	2009-10	2009-10	3760-001-6031	Approp CS	$531	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	☑	
Enacted	2010-11	2010-11	3760-001-6031	Approp BA	$150,000	Portion of support budget	Coastal watershed protection - public access - program delivery	☑	
Enacted	2010-11	2010-11	3760-001-6031	Approp CS	($10,000)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	☑	
Enacted	2010-11	2010-11	3760-001-6031	Approp CS	($11,140)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	☑	
Enacted	2010-11	2010-11	3760-001-6031	Approp CS	$11,480	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	☑	
Enacted	2010-11	2010-11	3760-001-6031	Approp CS	$1,811	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	☑	
Enacted	2018-19	2018-19	3760-001-6031	Approp BA	$76,272	Portion of support budget	Coastal watershed protection - program delivery	☑	B2321

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2019-20	2019-20	3760-001-6031	Approp	BA	$76,272	Portion of support budget	Coastal watershed protection - program delivery	☑	B2321
Enacted	2020-21	2020-21	3760-001-6031	Approp	BA	$76,272	Portion of support budget	Coastal watershed protection - program delivery	☑	B2321
Enacted	2014-15	2014-15	3760-101-6031	Approp	BA	$1,452,755	Portion of Local Assistance	Coastal watershed protection - public access - project(s)	☐	
Enacted	2014-15	2014-15	3760-101-6031	Approp	BA	$53,000	Portion of Local Assistance	Coastal watershed protection - conservancy - public access - project(s)	☐	
Enacted	2014-15	2018-19	3760-101-6031	Revers	BA	($1,181,755)	Portion of Local Assistance: Reversion per3760-495/18	Coastal watershed protection - public access - project(s)	☐	
Enacted	2014-15	2018-19	3760-101-6031	Revers	BA	($38,375)	Portion of Local Assistance: Reversion per3760-495/18	Coastal watershed protection - conservancy - public access - project(s)	☐	
Enacted	2003-04	2003-04	3760-301-6031	Approp	BA	$1,500,000	Portion of capital outlay	Coastal watershed protection - public access - project(s)	☐	
Enacted	2003-04	2005-06	3760-301-6031	Approp	BR	($22,500)	Portion of capital outlay	Coastal watershed protection - public access - project(s)	☐	
Enacted	2003-04	2003-04	3760-301-6031	Reappr	BA	($1,477,500)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - public access - project(s)	☐	
Enacted	2003-04	2006-07	3760-301-6031	Reappr	BA	$1,477,500	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - public access - project(s)	☐	
Enacted	2003-04	2010-11	3760-301-6031	Revers	NR	($103,449)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - public access - project(s)	☐	
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	$4,210,745	Portion of capital outlay	Coastal watershed protection - public access - project(s)	☐	
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	$558,255	Portion of capital outlay	Coastal watershed protection - public access - project(s)	☐	
Enacted	2004-05	2004-05	3760-301-6031	Approp	N/A	($558,255)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - public access - project(s)	☐	
Enacted	2004-05	2009-10	3760-301-6031	Approp	N/A	$558,255	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - public access - project(s)	☐	
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	($71,535)	Portion of capital outlay	Coastal watershed protection - public access - project(s)	☐	
Enacted	2004-05	2004-05	3760-301-6031	Revers	NR	($282,124)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - public access - project(s)	☐	
Enacted	2004-05	2011-12	3760-301-6031	Revers	NR	($23,630)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - public access - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	$2,709,000	Portion of capital outlay	Coastal watershed protection - public access - project(s)	☐	
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	($2,709,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - public access - project(s)	☐	
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	$2,709,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - public access - project(s)	☐	
Enacted	2005-06	2014-15	3760-301-6031	Revers	BA	($1,108,818)	Portion of capital outlay: Reversion	Coastal watershed protection - public access - project(s)	☐	
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	$1,893,000	Portion of capital outlay	Coastal watershed protection - public access - project(s)	☐	
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	($1,893,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - public access - project(s)	☐	
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	$1,893,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - public access - project(s)	☐	
Enacted	2006-07	2014-15	3760-301-6031	Revers	NR	($10)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - public access - project(s)	☐	

Enacted	Sum:	$10,588,675
37 detail records	**Sum:**	**$10,588,675**

Balance for Coastal watershed protection - access:

$686,237

Allocation $: $18,000,000

Statewide Set Asides: $132,907

Prop 1 Reduction: $497,093

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$67,439		
Not requiring appropriation:	$65,468		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3760-001-6031	Approp BA	$47,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2003-04	2003-04	3760-001-6031	Approp CS	$293	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2003-04	2003-04	3760-001-6031	Approp CS	$3,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2004-05	2004-05	3760-001-6031	Approp BA	$80,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2004-05	2004-05	3760-001-6031	Approp CS	($100)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2004-05	2004-05	3760-001-6031	Approp CS	$3,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2005-06	2005-06	3760-001-6031	Approp BA	$87,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2005-06	2005-06	3760-001-6031	Approp BR	$67,500	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2005-06	2005-06	3760-001-6031	Approp BR	$67,620	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2006-07	2006-07	3760-001-6031	Approp BA	$88,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2006-07	2006-07	3760-001-6031	Approp CS	$3,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2006-07	3760-001-6031	Approp	CS	($54)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2007-08	2007-08	3760-001-6031	Approp	BA	$280,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	$152	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	$292	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	($408)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	$8,893	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2007-08	2008-09	3760-001-6031	Approp	CS	$88	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2008-09	2008-09	3760-001-6031	Approp	BA	$271,014	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	$283	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2009-10	2009-10	3760-001-6031	Approp	BA	$246,692	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2011-12	2011-12	3760-001-6031	Approp	BA	$90	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2015-16	2015-16	3760-001-6031	Approp	BA	$48,186	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	☑	
Enacted	2014-15	2014-15	3760-101-6031	Approp	BA	$584,852	Portion of Local Assistance	Coastal watershed protection - conservancy - SF Bay - project(s)	☐	
Enacted	2003-04	2003-04	3760-301-6031	Approp	BA	$4,100,000	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2003-04	2005-06	3760-301-6031	Approp	BR	($61,500)	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2003-04	2003-04	3760-301-6031	Reappr	BA	($4,038,500)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2003-04	2006-07	3760-301-6031	Reappr	BA	$4,038,500	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2003-04	2010-11	3760-301-6031	Revers	NR	($449,451)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - SF Bay - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	$4,057,000	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	($67,620)	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	$6,765	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	$3,969,000	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2005-06	2005-06	3760-301-6031	Approp	BR	$1,196,307	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2005-06	2006-07	3760-301-6031	Approp	BR	($1,196,307)	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	($3,969,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	$3,969,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	($1,196,307)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	$1,196,307	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2005-06	2006-07	3760-301-6031	Reappr	BA	$1,196,307	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	($1,196,307)	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2005-06	2014-15	3760-301-6031	Revers	BA	($83,374)	Portion of capital outlay: Reversion	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2005-06	2014-15	3760-301-6031	Revers	NR	($72,822)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	$4,113,000	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	($4,113,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	$4,113,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	☐	
Enacted	2006-07	2014-15	3760-301-6031	Revers	BA	($221,658)	Portion of capital outlay: Reversion	Coastal watershed protection - SF Bay - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2014-15	3760-301-6031	Revers	NR	($2,020)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - SF Bay - project(s)	☐	
			Enacted		Sum:	$17,173,713				
			48 detail records		**Sum:**	**$17,173,713**				

Balance for SF Bay watershed:

$196,287

Allocation $: $2,000,000

Statewide Set Asides: $14,767

Prop 1 Reduction: $55,233

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$7,493		
Not requiring appropriation:	$7,274		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2010-11	3760-001-6031	Approp	BA	$51,000	Portion of support budget	Coastal watershed protection - SF Bay - public access - program delivery	☑	
Enacted	2011-12	2011-12	3760-001-6031	Approp	BA	$89,910	Portion of support budget	Coastal watershed protection - SF Bay - public access - program delivery	☑	
Enacted	2003-04	2003-04	3760-301-6031	Approp	BA	$400,000	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	☐	
Enacted	2003-04	2005-06	3760-301-6031	Approp	BR	($6,000)	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	☐	
Enacted	2003-04	2003-04	3760-301-6031	Reappr	BA	($394,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - public access - project(s)	☐	
Enacted	2003-04	2006-07	3760-301-6031	Reappr	BA	$394,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - public access - project(s)	☐	
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	$451,000	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	☐	
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	($6,765)	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	☐	
Enacted	2004-05	2004-05	3760-301-6031	Revers	NR	($35)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - SF Bay - public access - project(s)	☐	
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	$441,000	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	☐	
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	($441,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - public access - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	$441,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - public access - project(s)	☐	
Enacted	2005-06	2014-15	3760-301-6031	Revers	NR	($162)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - SF Bay - public access - project(s)	☐	
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	$457,000	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	☐	
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	($457,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - public access - project(s)	☐	
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	$457,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - public access - project(s)	☐	

Enacted	Sum:	$1,876,948
16 detail records	**Sum:**	**$1,876,948**

Balance for SF Bay watershed - access:

$53,052

Allocation $: $18,000,000

Statewide Set Asides: $132,907

Prop 1 Reduction: $497,093

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$67,439		
Not requiring appropriation:	$65,468		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3810-001-6031	Approp	BA	$100,000	Portion of support budget	Los Angeles River watershed - program delivery	☑	
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	$212	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑	
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	$5,500	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑	
Enacted	2003-04	2003-04	3810-001-6031	Revers	NR	($443)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑	
Enacted	2004-05	2004-05	3810-001-6031	Approp	BA	$105,500	Portion of support budget	Los Angeles River watershed - program delivery	☑	
Enacted	2004-05	2004-05	3810-001-6031	Approp	CS	$5,000	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑	
Enacted	2004-05	2004-05	3810-001-6031	Revers	NR	($9,025)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑	
Enacted	2005-06	2005-06	3810-001-6031	Approp	BA	$110,500	Portion of support budget	Los Angeles River watershed - program delivery	☑	
Enacted	2005-06	2005-06	3810-001-6031	Approp	CS	$506	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑	
Enacted	2005-06	2005-06	3810-001-6031	Revers	NR	($659)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑	
Enacted	2006-07	2006-07	3810-001-6031	Approp	BA	$111,500	Portion of support budget	Los Angeles River watershed - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	$500	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑	
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	$5,742	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑	
Enacted	2006-07	2008-09	3810-001-6031	Revers	NR	($339)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑	
Enacted	2007-08	2007-08	3810-001-6031	Approp	BA	$117,500	Portion of support budget	Los Angeles River watershed - program delivery	☑	
Enacted	2007-08	2007-08	3810-001-6031	Approp	CS	$1,445	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑	
Enacted	2007-08	2009-10	3810-001-6031	Revers	NR	($12,564)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑	
Enacted	2008-09	2008-09	3810-001-6031	Approp	BA	$120,500	Portion of support budget	Los Angeles River watershed - program delivery	☑	
Enacted	2008-09	2008-09	3810-001-6031	Approp	CS	($1,128)	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑	
Enacted	2008-09	2010-11	3810-001-6031	Revers	BA	($56,263)	Portion of support budget: Reversion	Los Angeles River watershed - program delivery	☑	
Enacted	2008-09	2010-11	3810-001-6031	Revers	NR	$0	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑	
Enacted	2009-10	2009-10	3810-001-6031	Approp	BA	$122,500	Portion of support budget	Los Angeles River watershed - program delivery	☑	
Enacted	2009-10	2009-10	3810-001-6031	Approp	CS	($7,000)	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑	
Enacted	2009-10	2011-12	3810-001-6031	Revers	NR	($34,771)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑	
Enacted	2010-11	2010-11	3810-001-6031	Approp	BA	$67,000	Portion of support budget	Los Angeles River watershed - program delivery	☑	
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	($1,208)	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑	
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	($2,000)	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑	
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	$208	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑	
Enacted	2010-11	2012-13	3810-001-6031	Revers	BA	($12,267)	Portion of support budget: Reversion	Los Angeles River watershed - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2012-13	2012-13	3810-001-6031	Approp	BA	$27,634	Portion of support budget	Los Angeles River watershed - program delivery	☑	
Enacted	2012-13	2014-15	3810-001-6031	Revers	NR	($2,440)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑	
Enacted	2013-14	2013-14	3810-001-6031	Approp	BA	$25,406	Portion of support budget	Los Angeles River watershed - program delivery	☑	
Enacted	2013-14	2013-14	3810-001-6031	Approp	CS	$750	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑	
Enacted	2013-14	2015-16	3810-001-6031	Revers	NR	($9,230)	Portion of support budget - Natural Reversion	Los Angeles River watershed - program delivery	☑	
Enacted	2014-15	2014-15	3810-001-6031	Approp	BA	$58,101	Portion of support budget	Los Angeles River watershed - program delivery	☑	
Enacted	2014-15	2014-15	3810-001-6031	Approp	CS	$998	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑	
Enacted	2014-15	2014-15	3810-001-6031	Revers	NR	($1,139)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑	
Enacted	2015-16	2015-16	3810-001-6031	Approp	BA	$72,000	Portion of support budget	Los Angeles River watershed - program delivery	☑	
Enacted	2015-16	2017-18	3810-001-6031	Revers	NR	($30,602)	Portion of support budget-Natural Reversion	Los Angeles River watershed - program delivery	☑	
Enacted	2019-20	2019-20	3810-101-6031	Approp	BA	$43,370	Portion of local assistant	Los Angeles River watershed - project(s)	☐	B2352
Enacted	2019-20	2019-20	3810-101-6031	Reappr	BA	($43,370)	Portion of local assistant (Decrease)	Los Angeles River watershed - project(s)	☐	
Enacted	2019-20	2020-21	3810-101-6031	Reappr	BA	$43,370	Portion of local assistant (Increase)	Los Angeles River watershed - project(s)	☐	B2352
Enacted	2003-04	2003-04	3810-301-6031	Approp	BA	$3,143,505	Portion of capital outlay	Los Angeles River watershed - project(s)	☐	
Enacted	2003-04	2003-04	3810-301-6031	Revers	NR	($1,256)	Portion of capital outlay: Natural Reversion	Los Angeles River watershed - project(s)	☐	
Enacted	2004-05	2004-05	3810-301-6031	Approp	BA	$4,448,911	Portion of capital outlay	Los Angeles River watershed - project(s)	☐	
Enacted	2004-05	2004-05	3810-301-6031	Reappr	BA	($4,448,911)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	☐	
Enacted	2004-05	2009-10	3810-301-6031	Reappr	BA	$4,448,911	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	☐	
Enacted	2004-05	2009-10	3810-301-6031	Reappr	BA	($4,448,911)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	☐	
Enacted	2004-05	2011-12	3810-301-6031	Reappr	BA	$4,448,911	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2011-12	3810-301-6031	Reappr	BA	($4,273,911)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	☐	
Enacted	2004-05	2012-13	3810-301-6031	Reappr	BA	$4,273,911	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	☐	
Enacted	2004-05	2012-13	3810-301-6031	Reappr	BA	($4,273,911)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	☐	
Enacted	2004-05	2013-14	3810-301-6031	Reappr	BA	$4,273,911	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	☐	
Enacted	2004-05	2012-13	3810-301-6031	Revers	BA	($175,000)	Portion of capital outlay: Reversion	Los Angeles River watershed - project(s)	☐	
Enacted	2004-05	2013-14	3810-301-6031	Revers	NR	($496,838)	Portion of capital outlay: Natural Reversion	Los Angeles River watershed - project(s)	☐	
Enacted	2005-06	2005-06	3810-301-6031	Approp	BA	$6,621,043	Portion of capital outlay	Los Angeles River watershed - project(s)	☐	
Enacted	2005-06	2009-10	3810-301-6031	Revers	NR	($47,931)	Portion of capital outlay: Natural Reversion	Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2006-07	3810-301-6031	Approp	BA	$2,436,541	Portion of capital outlay	Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2006-07	3810-301-6031	Reappr	BA	($2,422,245)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	$2,422,245	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	($1,342,832)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	$1,342,832	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	($1,342,832)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2013-14	3810-301-6031	Reappr	BA	$1,342,832	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2011-12	3810-301-6031	Revers	BA	($14,296)	Portion of capital outlay: Reversion	Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2012-13	3810-301-6031	Revers	BA	($1,079,413)	Portion of capital outlay: Reversion	Los Angeles River watershed - project(s)	☐	
Enacted	2012-13	2012-13	3810-301-6031	Approp	BA	$1,254,414	Portion of capital outlay	Los Angeles River watershed - project(s)	☐	B2352
Enacted	2012-13	2017-18	3810-301-6031	Reappr	BA	$1,254,414	Portion of capital outlay; Reappopriation (Increase)	Los Angeles River watershed - project(s)	☐	B2352
Enacted	2012-13	2012-13	3810-301-6031	Reappr	BA	($1,254,414)	Portion of capital outlay; Reappopriation (decrease)	Los Angeles River watershed - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2012-13	2017-18	3810-301-6031	Reappr	BA	($1,254,414)	Portion of capital outlay; Reappopriation (decrease)	Los Angeles River watershed - project(s)	☐	
Enacted	2012-13	2020-21	3810-301-6031	Reappr	BA	$1,254,414	Portion of capital outlay; Reappopriation (Increase)	Los Angeles River watershed - project(s)	☐	B2352
Enacted	2014-15	2014-15	3810-301-6031	Approp	BA	$275,000	Portion of capital outlay	Los Angeles River watershed - project(s)	☐	
Enacted	2014-15	2018-19	3810-301-6031	Reappr	BA	($275,000)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	☐	
Enacted	2014-15	2018-19	3810-301-6031	Reappr	BA	$275,000	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	☐	B2352
Enacted	2015-16	2015-16	3810-301-6031	Approp	BA	$84,027	Portion of capital outlay	Los Angeles River watershed - project(s)	☐	
Enacted	2015-16	2018-19	3810-301-6031	Reappr	BA	($84,027)	Portion of capital outlay: Re-appropriation (decrease)	Los Angeles River watershed - project(s)	☐	
Enacted	2015-16	2018-19	3810-301-6031	Reappr	BA	$84,027	Portion of capital outlay: Re-appropriation (increase)	Los Angeles River watershed - project(s)	☐	B2352

Enacted	Sum:	$17,370,000
77 detail records	**Sum:**	**$17,370,000**

Balance for Los Angeles River watershed:

$0

Allocation $: **$2,000,000**

Statewide Set Asides: $14,767

Prop 1 Reduction: $55,233

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$7,493		
Not requiring appropriation:	$7,274		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2016-17	2016-17	3810-001-6031	Approp	BA	$36,000	Portion of support budget	Los Angeles River watershed - public access - program delivery	☑	
Enacted	2016-17	2016-17	3810-101-6031	Approp	BA	$186,452	Portion of local assistance	Los Angeles River watershed - public access - project(s)	☐	B2362
Enacted	2016-17	2016-17	3810-101-6031	Reappr	BA	($186,452)	Portion of local assistance (decrease)	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2016-17	2020-21	3810-101-6031	Reappr	BA	$186,452	Portion of local assistance (Increase)	Los Angeles River watershed - public access - project(s)	☐	B2362
Enacted	2003-04	2003-04	3810-301-6031	Approp	BA	$1,000,000	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2003-04	2003-04	3810-301-6031	Revers	NR	($34,312)	Portion of capital outlay: Natural Reversion	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2005-06	2005-06	3810-301-6031	Approp	BA	$375,000	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2005-06	2009-10	3810-301-6031	Revers	NR	($214,300)	Portion of capital outlay: Natural Reversion	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2006-07	2006-07	3810-301-6031	Approp	BA	$475,000	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2006-07	2006-07	3810-301-6031	Reappr	BA	($475,000)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	$475,000	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - public access - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	($450,763)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	$450,763	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	($450,763)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2006-07	2013-14	3810-301-6031	Reappr	BA	$450,763	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2006-07	2012-13	3810-301-6031	Revers	BA	($24,237)	Portion of capital outlay: Reversion	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2009-10	2009-10	3810-301-6031	Approp	BA	$17,500	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2009-10	2012-13	3810-301-6031	Revers	BA	($17,500)	Portion of capital outlay: Reversion	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2011-12	2011-12	3810-301-6031	Approp	BA	$311,112	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2011-12	2015-16	3810-301-6031	Revers	NR	($222,451)	Portion of capital outlay, Natural Reversion	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2012-13	2012-13	3810-301-6031	Approp	BA	$41,736	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	☐	B2362
Enacted	2012-13	2012-13	3810-301-6031	Reappr	BA	($41,736)	Portion of capital outlay; Reappopriation (decrease)	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2012-13	2017-18	3810-301-6031	Reappr	BA	$41,736	Portion of capital outlay; Reappopriation (Increase)	Los Angeles River watershed - public access - project(s)	☐	B2362
Enacted	2012-13	2017-18	3810-301-6031	Reappr	BA	($41,736)	Portion of capital outlay; Reappopriation (decrease)	Los Angeles River watershed - public access - project(s)	☐	
Enacted	2012-13	2020-21	3810-301-6031	Reappr	BA	$41,736	Portion of capital outlay; Reappopriation (Increase)	Los Angeles River watershed - public access - project(s)	☐	B2362

Enacted	Sum:	$1,930,000
25 detail records	**Sum:**	**$1,930,000**

Balance for Los Angeles River watershed - access:

$0

Allocation $: **$18,000,000**

Statewide Set Asides: $132,907

Prop 1 Reduction: $497,093

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$67,439		
Not requiring appropriation:	$65,468		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3810-001-6031	Approp	BA	$100,000	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	$5,500	Portion of support budget: Control Section Adjsutment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	$212	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2003-04	2003-04	3810-001-6031	Revers	NR	($443)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2004-05	2004-05	3810-001-6031	Approp	BA	$105,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2004-05	2004-05	3810-001-6031	Approp	CS	$4,000	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2004-05	2004-05	3810-001-6031	Revers	NR	($9,025)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2005-06	2005-06	3810-001-6031	Approp	BA	$110,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2005-06	2005-06	3810-001-6031	Approp	CS	$506	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2005-06	2005-06	3810-001-6031	Revers	NR	($659)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2006-07	2006-07	3810-001-6031	Approp	BA	$111,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	$500	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	$5,742	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2006-07	2008-09	3810-001-6031	Revers	NR	($339)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2007-08	2007-08	3810-001-6031	Approp	BA	$117,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2007-08	2007-08	3810-001-6031	Approp	CS	$1,445	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2007-08	2009-10	3810-001-6031	Revers	NR	($12,564)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2008-09	2008-09	3810-001-6031	Approp	BA	$120,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2008-09	2008-09	3810-001-6031	Approp	CS	($1,128)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2008-09	2010-11	3810-001-6031	Revers	BA	($56,263)	Portion of support budget: Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2009-10	2009-10	3810-001-6031	Approp	BA	$122,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2009-10	2009-10	3810-001-6031	Approp	CS	($7,000)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2009-10	2009-10	3810-001-6031	Approp	CS	($985)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2009-10	2011-12	3810-001-6031	Revers	NR	($34,474)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2010-11	2010-11	3810-001-6031	Approp	BA	$67,000	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	($1,208)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	$214	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	($2,375)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	$809	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2012-13	3810-001-6031	Revers	BA	($12,267)	Portion of support budget: Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2011-12	2011-12	3810-001-6031	Approp	BA	$131,000	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2011-12	2011-12	3810-001-6031	Approp	CS	($1,459)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2011-12	2011-12	3810-001-6031	Approp	CS	$221	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2011-12	2011-12	3810-001-6031	Approp	CS	$83	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2011-12	2013-14	3810-001-6031	Revers	NR	($16,653)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2012-13	2012-13	3810-001-6031	Approp	BA	$41,366	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2012-13	2012-13	3810-001-6031	Approp	CS	($1,769)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2012-13	2012-13	3810-001-6031	Approp	CS	$556	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2012-13	2012-13	3810-001-6031	Approp	CS	$200	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2012-13	2014-15	3810-001-6031	Revers	NR	($2,562)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2013-14	2013-14	3810-001-6031	Approp	BA	$44,594	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2013-14	2013-14	3810-001-6031	Approp	CS	$250	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2013-14	2015-16	3810-001-6031	Revers	NR	($21,470)	Portion of support budget - Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2014-15	2014-15	3810-001-6031	Approp	BA	$12,899	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2016-17	2016-17	3810-001-6031	Approp	BA	$36,000	Portion of support udget	Santa Monica Bay/Ventura coast watershed - program delivery	☑	
Enacted	2016-17	2016-17	3810-101-6031	Approp	BA	$11,484	Portion of local assistant	Santa Monica Bay/Ventura coast watershed - project(s)	☐	B2372
Enacted	2016-17	2016-17	3810-101-6031	Reappr	BA	($11,484)	Portion of local assistant (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2016-17	2020-21	3810-101-6031	Reappr	BA	$11,484	Portion of local assistant (Increase)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	B2372
Enacted	2019-20	2019-20	3810-101-6031	Approp	BA	$21,470	Portion of local assistant	Santa Monica Bay/Ventura coast watershed - project(s)	☐	B2372
Enacted	2019-20	2019-20	3810-101-6031	Reappr	BA	($21,470)	Portion of local assistant (Decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2019-20	2020-21	3810-101-6031	Reappr	BA	$21,470	Portion of local assistant (Increase)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	B2372
Enacted	2003-04	2003-04	3810-301-6031	Approp	BA	$5,356,495	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2004-05	2004-05	3810-301-6031	Approp	BA	$5,051,089	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2004-05	2004-05	3810-301-6031	Reappr	BA	($5,051,089)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2004-05	2009-10	3810-301-6031	Reappr	BA	$5,051,089	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2004-05	2009-10	3810-301-6031	Reappr	BA	($5,051,089)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2004-05	2011-12	3810-301-6031	Reappr	BA	$5,051,089	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2004-05	2011-12	3810-301-6031	Reappr	BA	($5,051,089)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2004-05	2012-13	3810-301-6031	Reappr	BA	$5,051,089	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2004-05	2012-13	3810-301-6031	Reappr	BA	($5,051,089)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2004-05	2013-14	3810-301-6031	Reappr	BA	$5,051,089	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2005-06	2005-06	3810-301-6031	Approp	BA	$2,043,957	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2005-06	2009-10	3810-301-6031	Revers	NR	($264,807)	Portion of capital outlay: Natural Reversion	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2006-07	2006-07	3810-301-6031	Approp	BA	$4,198,459	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2006-07	2006-07	3810-301-6031	Reappr	BA	($4,198,459)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	$4,198,459	Portion of capital outlay: Reappropritation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	($4,198,459)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	$4,198,459	Portion of capital outlay: Reappropritation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	($4,173,459)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2006-07	2013-14	3810-301-6031	Reappr	BA	$4,173,459	Portion of capital outlay: Reappropritation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2006-07	2013-14	3810-301-6031	Revers	BA	($25,000)	Portion of capital outlay: Reversion	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2011-12	2011-12	3810-301-6031	Approp	BA	$63,387	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	☐	
Enacted	2011-12	2015-16	3810-301-6031	Revers	NR	($44,986)	Portion of capital outlay: Natural Reversion	Santa Monica Bay/Ventura coast watershed - project(s)	☐	

Enacted	Sum:	$17,370,000
73 detail records	**Sum:**	**$17,370,000**

Balance for Santa Monica Bay/Ventura coast:

$0

Allocation $: **$2,000,000**

Statewide Set Asides: $14,767

Prop 1 Reduction: $55,233

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$7,493		
Not requiring appropriation:	$7,274		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2016-17	2016-17	3810-101-6031	Approp	BA	$102,064	Portion of local assistant	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	B2382
Enacted	2016-17	2016-17	3810-101-6031	Reappr	BA	($102,064)	Portion of local assistant (decrease)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2016-17	2020-21	3810-101-6031	Reappr	BA	$102,064	Portion of local assistant (Increase)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	B2382
Enacted	2019-20	2019-20	3810-101-6031	Approp	BA	$16,160	Portion of local assistant	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	B2382
Enacted	2019-20	2019-20	3810-101-6031	Reappr	BA	($16,160)	Portion of local assistant (Decrease)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2019-20	2020-21	3810-101-6031	Reappr	BA	$16,160	Portion of local assistant (Increase)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	B2382
Enacted	2003-04	2003-04	3810-301-6031	Approp	BA	$0	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2005-06	2005-06	3810-301-6031	Approp	BA	$460,000	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2005-06	2009-10	3810-301-6031	Revers	NR	($50,000)	Portion of capital outlay: Natural Reversion	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2006-07	2006-07	3810-301-6031	Approp	BA	$1,390,000	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2006-07	2006-07	3810-301-6031	Reappr	BA	($1,298,999)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	$1,298,999	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	($1,227,649)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	$1,227,649	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	($1,227,649)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2006-07	2013-14	3810-301-6031	Reappr	BA	$1,227,649	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2006-07	2011-12	3810-301-6031	Revers	BA	($91,001)	Portion of capital outlay: Reversion	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2006-07	2012-13	3810-301-6031	Revers	BA	($71,350)	Portion of capital outlay: Reversion	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2006-07	2013-14	3810-301-6031	Revers	NR	($571,627)	Portion of capital outlay: Natural Reversion	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2009-10	2009-10	3810-301-6031	Approp	BA	$17,500	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2009-10	2012-13	3810-301-6031	Revers	BA	($17,500)	Portion of capital outlay: Reversion	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2011-12	2011-12	3810-301-6031	Approp	BA	$203,501	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2011-12	2015-16	3810-301-6031	Revers	NR	($118,067)	Portion of capital outlay - Natural Reversion	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2012-13	2012-13	3810-301-6031	Approp	BA	$88,850	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	B2382
Enacted	2012-13	2012-13	3810-301-6031	Reappr	BA	($88,850)	Portion of capital outlay; Reappopriation (decrease)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2012-13	2017-18	3810-301-6031	Reappr	BA	$88,850	Portion of capital outlay; Reappopriation (Increase)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	B2382
Enacted	2012-13	2017-18	3810-301-6031	Reappr	BA	($88,850)	Portion of capital outlay; Reappopriation (decrease)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2012-13	2020-21	3810-301-6031	Reappr	BA	$88,850	Portion of capital outlay; Reappopriation (Increase)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	B2382
Enacted	2014-15	2014-15	3810-301-6031	Approp	BA	$275,000	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2014-15	2018-19	3810-301-6031	Reappr	BA	($275,000)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2014-15	2018-19	3810-301-6031	Reappr	BA	$275,000	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	B2382
Enacted	2015-16	2015-16	3810-301-6031	Approp	BA	$295,973	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2015-16	2018-19	3810-301-6031	Reappr	BA	($295,973)	Portion of capital outlay: Re-appropriation (decrease)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	
Enacted	2015-16	2018-19	3810-301-6031	Reappr	BA	$295,973	Portion of capital outlay: Re-appropriation (increase)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	☐	B2382

Enacted	Sum:	$1,929,503
34 detail records	**Sum:**	**$1,929,503**

Balance for Santa Monica Bay/Ventura coast - access:

$497

Allocation: San Gabriel/lower LA River watershed *Section/Subsection: 79570 / 79570(d)*

Allocation $: $18,000,000

Statewide Set Asides: $132,907

Prop 1 Reduction: $497,093

Future Year Obligations: $20,000

		Committed	Proposed
Requiring appropriation:	$67,439		
Not requiring appropriation:	$65,468		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$20,000
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2005-06	3825-001-6031	Approp	BA	$100,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2005-06	2005-06	3825-001-6031	Revers	NR	($8,936)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2006-07	2006-07	3825-001-6031	Approp	BA	$100,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2006-07	2006-07	3825-001-6031	Revers	NR	($1,951)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2007-08	2007-08	3825-001-6031	Approp	BA	$100,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2007-08	2007-08	3825-001-6031	Approp	BA	$50,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2007-08	2007-08	3825-001-6031	Approp	CS	$3,326	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2007-08	2009-10	3825-001-6031	Revers	NR	($9,974)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2008-09	2008-09	3825-001-6031	Approp	BA	$154,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2008-09	2008-09	3825-001-6031	Approp	CS	($1,541)	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2008-09	2010-11	3825-001-6031	Revers	NR	($9,574)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2009-10	3825-001-6031	Approp	BA	$156,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2009-10	2009-10	3825-001-6031	Approp	CS	($11,760)	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2009-10	2010-11	3825-001-6031	Approp	CS	($3,000)	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2009-10	2011-12	3825-001-6031	Revers	NR	($15,897)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2010-11	2010-11	3825-001-6031	Approp	BA	$156,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2010-11	2010-11	3825-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2010-11	2010-11	3825-001-6031	Approp	CS	($3,000)	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2010-11	2010-11	3825-001-6031	Approp	CS	($6,114)	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2010-11	2012-13	3825-001-6031	Revers	NR	($22,165)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2011-12	2011-12	3825-001-6031	Approp	BA	$153,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2011-12	2011-12	3825-001-6031	Approp	CS	($1,000)	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2011-12	2011-12	3825-001-6031	Approp	CS	($1,132)	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2011-12	2011-12	3825-001-6031	Approp	CS	$750	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2011-12	2013-14	3825-001-6031	Revers	NR	($42,340)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2012-13	2012-13	3825-001-6031	Approp	BA	$153,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2012-13	2012-13	3825-001-6031	Approp	CS	$1,273	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2012-13	2012-13	3825-001-6031	Approp	CS	($3,238)	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2012-13	2014-15	3825-001-6031	Revers	NR	($43,454)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2013-14	2013-14	3825-001-6031	Approp	BA	$154,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2013-14	2013-14	3825-001-6031	Approp	CS	$384	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2013-14	2015-16	3825-001-6031	Revers	NR	($4,668)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2014-15	2014-15	3825-001-6031	Approp	BA	$154,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2014-15	2014-15	3825-001-6031	Approp	CS	$1,436	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2014-15	2014-15	3825-001-6031	Approp	CS	$2,376	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2014-15	2014-15	3825-001-6031	Approp	CS	$718	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2015-16	2015-16	3825-001-6031	Approp	BA	$159,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2015-16	2015-16	3825-001-6031	Approp	CS	$1,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2015-16	2015-16	3825-001-6031	Approp	CS	$2,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2015-16	2015-16	3825-001-6031	Approp	CS	$4,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2015-16	2017-18	3825-001-6031	Revers	NR	($1,292)	Portion of support budget-Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	
Enacted	2016-17	2016-17	3825-001-6031	Approp	BA	$160,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2016-17	2016-17	3825-001-6031	Approp	CS	$2,000	Portion of support budget; E/O E-16/17-62 CS 3.60	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2016-17	2016-17	3825-001-6031	Approp	CS	$1,000	Portion of support budget; E/O E-16/17-82 IT. 9800	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2017-18	2017-18	3825-001-6031	Approp	BA	$163,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2017-18	2017-18	3825-001-6031	Approp	CS	$1,000	Portion of support budget - Allocation for Sec. 3.60 Pension Contributions	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2017-18	2017-18	3825-001-6031	Approp	CS	$3,000	Portion of support budget - Allocation for Staff Benefits	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2018-19	2018-19	3825-001-6031	Approp	BA	$5,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	B2391
Enacted	2019-20	2019-20	3825-001-6031	Approp	BA	$5,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	B2391
Enacted	2019-20	2019-20	3825-001-6031	Approp	BA	$97,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	B2392
Enacted	2016-17	2016-17	3825-101-6031	Approp	BA	$168,000	Portion of local assistance	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2019-20	2019-20	3825-101-6031	Approp	BA	$130,000	Portion of Local Assistance	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	B2392
Enacted	2019-20	2019-20	3825-101-6031	Approp	BA	$237,000	Portion of local assistance	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	B2392
Enacted	2003-04	2003-04	3825-301-6031	Approp	BA	$4,050,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2003-04	2003-04	3825-301-6031	Revers	NR	($1,866)	Portion of capital outlay: Natural Reversion (Refund to reversion)	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2003-04	2003-04	3825-301-6031	Revers	NR	($3,728,445)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2004-05	2004-05	3825-301-6031	Approp	BA	$4,951,241	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2004-05	2004-05	3825-301-6031	Reappr	BA	($4,951,241)	Portion of capital outlay: Reappropriation (decrease)	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2004-05	2009-10	3825-301-6031	Reappr	BA	$4,951,241	Portion of capital outlay: Reappropriation (increase)	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2004-05	2013-14	3825-301-6031	Revers	NR	($573,133)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2005-06	2005-06	3825-301-6031	Approp	BA	$4,050,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2005-06	2009-10	3825-301-6031	Revers	NR	($6,774)	Portion of capital outlay: Natural Reversion (Refund to reversion)	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2005-06	2009-10	3825-301-6031	Revers	NR	($705,621)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2006-07	3825-301-6031	Approp	BA	$2,800,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2006-07	3825-301-6031	Approp	BA	$25,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2006-07	3825-301-6031	Approp	BA	($25,000)	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2006-07	3825-301-6031	Reappr	BA	($2,527,000)	Portion of capital outlay: Reappropriation (decrease)	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2011-12	3825-301-6031	Reappr	BA	$2,527,000	Portion of capital outlay: Reappropriation (increase)	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2006-07	3825-301-6031	Reappr	BA	($25,000)	Portion of capital outlay: Reappropriation (decrease)	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2011-12	3825-301-6031	Reappr	BA	$25,000	Portion of capital outlay: Reappropriation (increase)	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2006-07	3825-301-6031	Reappr	BA	$25,000	Portion of capital outlay: Reappropriation (decrease)	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2011-12	3825-301-6031	Reappr	BA	($25,000)	Portion of capital outlay: Reappropriation (increase)	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2013-14	3825-301-6031	Revers	BA	($272,954)	Portion of capital outlay: Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2015-16	3825-301-6031	Revers	NR	($76,368)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2015-16	3825-301-6031	Revers	NR	($25,000)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2006-07	2015-16	3825-301-6031	Revers	NR	$25,000	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2009-10	2009-10	3825-301-6031	Approp	BA	$3,728,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2009-10	2013-14	3825-301-6031	Revers	NR	($354,316)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2011-12	2011-12	3825-301-6031	Approp	BA	$705,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2011-12	2015-16	3825-301-6031	Revers	NR	($96,854)	Portion of capital outlayt: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2012-13	2012-13	3825-301-6031	Approp	BA	$468,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2012-13	2016-17	3825-301-6031	Revers	NR	($468,000)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted	2015-16	2015-16	3825-301-6031	Approp	BA	$802,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	B2392

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2015-16	2019-20	3825-301-6031	Revers	BA	($130,000)	Portion of capital outlay - Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
			Enacted		Sum:	$17,529,136				

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted/Not Posted	2016-17	2018-19	3825-001-6031	Revers	NR	($11,384)	Portion of support budget - Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
Enacted/Not Posted	2018-19	2020-21	3825-001-6031	Revers	BA	($1,006)	Portion of support budget-Budget Act Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑	B2391
Enacted/Not Posted	2016-17	2018-19	3825-101-6031	Revers	NR	($168,000)	Portion of local assistance - Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	☐	
			Enacted/Not Posted		Sum:	($180,389)				
			87 detail records		**Sum:**	**$17,348,746**				

Balance for San Gabriel/lower LA River watershed:

$1,254

Allocation $: **$2,000,000**

Statewide Set Asides: $14,767

Prop 1 Reduction: $55,233

Future Year Obligations: $0

		Committed	Proposed
Requiring appropriation:	$7,493		
Not requiring appropriation:	$7,274		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$0
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3825-301-6031	Approp	BA	$450,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	☐	
Enacted	2003-04	2003-04	3825-301-6031	Revers	NR	($218,759)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	☐	
Enacted	2004-05	2004-05	3825-301-6031	Approp	BA	$1,248,759	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	☐	
Enacted	2004-05	2004-05	3825-301-6031	Reappr	BA	($1,248,759)	Portion of capital outlay: Reappropriation (decrease)	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	☐	
Enacted	2004-05	2009-10	3825-301-6031	Reappr	BA	$1,248,759	Portion of capital outlay: Reappropriation (increase)	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	☐	
Enacted	2005-06	2005-06	3825-301-6031	Approp	BA	$450,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	☐	

Enacted	Sum:	$1,930,000
6 detail records	**Sum:**	**$1,930,000**

Balance for San Gabriel/lower LA River watershed- acc.:

$0

Allocation: ***Coast wetlands - S. Calif (5 counties)*** ***Section/Subsection:*** ***79572 / 79572(a)***

Allocation $: **$250,000,000**

Statewide Set Asides: $1,845,930

Prop 1 Reduction: $6,904,070

Future Year Obligations: $870,218

		Committed	Proposed
Requiring appropriation:	$936,646		
Not requiring appropriation:	$909,284		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$870,218
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	$94	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	$974,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	$15,000	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	$59	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Revers	NR	($712,824)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	$572	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	$982,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	($35)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Revers	NR	($818,661)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	$117	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	$931,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2005-06	2005-06	3640-001-6031	Revers	NR	($793,007)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	$266,223	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	$4,662	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2006-07	2006-07	3640-001-6031	Revers	NR	($139,660)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	$161,436	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	($273)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	$2,929	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2007-08	2009-10	3640-001-6031	Revers	NR	($54,532)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	$164,361	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	($1,503)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2008-09	2010-11	3640-001-6031	Revers	NR	($76,782)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	$164,627	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	$6,915	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	($10,481)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	$189	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	($532)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2009-10	2011-12	3640-001-6031	Revers	NR	($82,029)	Portion of support budget:Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	$171,809	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	$2,331	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	$250	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	($6,520)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2010-11	2012-13	3640-001-6031	Revers	NR	($89,203)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	BA	$172,340	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	($1,218)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	($305)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	$255	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	$694	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2011-12	2013-14	3640-001-6031	Revers	NR	($87,439)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	BA	$173,404	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	($4,190)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	$488	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	$1,648	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2012-13	2014-15	3640-001-6031	Revers	NR	($68,233)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2013-14	2013-14	3640-001-6031	Approp	BA	$175,798	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	$1,340	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	$486	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	$541	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2013-14	2015-16	3640-001-6031	Revers	NR	($74,335)	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	BA	$178,191	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	$1,565	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	$2,408	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	$646	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2014-15	2016-17	3640-001-6031	Revers	NR	($6,073)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	BA	$182,979	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	$1,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	$1,600	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	$3,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2015-16	2017-18	3640-001-6031	Revers	NR	($17,203)	Portion of support budget - Natural Reversion - wating for FI$cal to post	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	BA	$189,362	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$1,330	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$1,596	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$1,862	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$532	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2017-18	2017-18	3640-001-6031	Approp	BA	$193,085	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2017-18	2017-18	3640-001-6031	Approp	CS	$1,596	Portion of support budget - Allocation for Sec. 3.60 Pension Contributions	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2017-18	2017-18	3640-001-6031	Approp	CS	$5,886	Portion of support budget - Allocation for Staff Benefits	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	
Enacted	2018-19	2018-19	3640-001-6031	Approp	BA	$200,267	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	B2411
Enacted	2018-19	2018-19	3640-001-6031	Approp	CS	$6,915	Portion of support budget - Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	B2411
Enacted	2018-19	2018-19	3640-001-6031	Approp	CS	$798	Portion of support budget - Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	B2411
Enacted	2019-20	2019-20	3640-001-6031	Approp	BA	$207,980	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	B2411
Enacted	2019-20	2019-20	3640-001-6031	Approp	CS	$2,128	Portion of support budget - Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	B2411
Enacted	2019-20	2019-20	3640-001-6031	Approp	CS	$7,447	Portion of support budget - Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	B2411
Enacted	2020-21	2020-21	3640-001-6031	Approp	BA	$217,554	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	B2411
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	$2,000,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	☐	
Enacted	2006-07	2006-07	3640-311-6031	Approp	BA	$9,587,667	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	☐	B2412
Enacted	2006-07	2006-07	3640-311-6031	Approp	BA	$399,666	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	☐	B2412
Enacted	2006-07	2006-07	3640-311-6031	Reappr	BA	($9,987,333)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	☐	
Enacted	2006-07	2009-10	3640-311-6031	Reappr	BA	$9,987,333	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	☐	
Enacted	2006-07	2009-10	3640-311-6031	Reappr	BA	($9,987,333)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	☐	
Enacted	2006-07	2013-14	3640-311-6031	Reappr	BA	$9,987,333	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	☐	
Enacted	2006-07	2013-14	3640-311-6031	Reappr	BA	($9,987,333)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2014-15	3640-311-6031	Reappr	BA	$9,987,333	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	☐	B2412
Enacted	2007-08	2007-08	3640-311-6031	Approp	BA	$5,150,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	☐	
Enacted	2007-08	2011-12	3640-311-6031	Revers	NR	($795,619)	Transfer to Habitat Conservation Fund: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	☐	
Enacted	2008-09	2008-09	3640-311-6031	Approp	BA	$1,000,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	☐	
Enacted	2008-09	2008-09	3640-311-6031	Reappr	BA	($1,000,000)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	☐	
Enacted	2008-09	2012-13	3640-311-6031	Reappr	BA	$1,000,000	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	☐	
Enacted	2008-09	2012-13	3640-311-6031	Reappr	BA	($1,000,000)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	☐	
Enacted	2008-09	2015-16	3640-311-6031	Reappr	BA	$1,000,000	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	☐	B2412
Enacted	2015-16	2015-16	3640-311-6031	Approp	BA	$795,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	☐	
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	$11	CAp	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	B2411
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	$241,000	CAp	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑	B2411
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	$219,259,305	CAp	Coastal wetlands/watersheds/uplands - So. Cal. - project(s)	☐	B2412
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	$30,499,684	CAp	Excess authority -- do not spend	☐	B2414
				Enacted		Sum:	$270,878,968			
				96 detail records		**Sum:**	**$270,878,968**			

Balance for Coast wetlands - S. Calif (5 counties):

($30,499,186)

Allocation: Coast wetlands - LA/Ventura counties *Section/Subsection: 79572 / 79572(b)*

Allocation $: $300,000,000

Statewide Set Asides: $2,215,117

Prop 1 Reduction: $8,284,883

Future Year Obligations: $1,044,250

		Committed	Proposed
Requiring appropriation:	$1,123,976		
Not requiring appropriation:	$1,091,141		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$1,044,250
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	$1,169,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	$917	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	$17,000	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	$67	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Revers	NR	($855,389)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	$1,184,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	($5,502)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	$3,000	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	($53)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Revers	NR	($982,393)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	$1,123,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	($4,660)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2005-06	2005-06	3640-001-6031	Approp	CS	($1,000)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2005-06	2005-06	3640-001-6031	Revers	NR	($951,609)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	$319,468	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	$5,595	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2006-07	2006-07	3640-001-6031	Revers	NR	($167,593)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	$193,724	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	$3,514	Portion of support budget: Contol Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	($327)	Portion of support budget: Control Section Adjsutment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2007-08	2009-10	3640-001-6031	Revers	NR	($65,439)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	$197,236	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	($1,803)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2008-09	2010-11	3640-001-6031	Revers	NR	($92,142)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	$197,553	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	$8,298	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	($12,577)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	$226	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	($638)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2009-10	2011-12	3640-001-6031	Revers	NR	($98,435)	Portion of support budget:Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	$206,170	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	$2,629	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	$345	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	($7,824)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2010-11	2012-13	3640-001-6031	Revers	NR	($106,921)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	BA	$206,809	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	($1,462)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	($365)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	$306	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	$832	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2011-12	2013-14	3640-001-6031	Revers	NR	($104,927)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	BA	$208,085	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	($5,028)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	$586	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	$1,977	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2012-13	2014-15	3640-001-6031	Revers	NR	($81,880)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2013-14	2013-14	3640-001-6031	Approp	BA	$210,957	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	$1,608	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	$583	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	$649	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2013-14	2015-16	3640-001-6031	Revers	NR	($89,202)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	BA	$213,830	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	$1,878	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	$2,889	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	$775	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2014-15	2016-17	3640-001-6031	Revers	NR	($7,287)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	BA	$219,574	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	$1,200	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	$1,900	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	$4,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2015-16	2017-18	3640-001-6031	Revers	NR	($21,024)	Portion of support budget - Natural Reversion - wating for FI$cal to post	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	BA	$227,234	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$1,596	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$1,915	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$2,234	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$638	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2017-18	2017-18	3640-001-6031	Approp	BA	$231,702	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2017-18	2017-18	3640-001-6031	Approp	CS	$1,915	Portion of support budget - Allocation for Sec. 3.60 Pension Contributions	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2017-18	2017-18	3640-001-6031	Approp	CS	$6,701	Portion of support budget - Allocation for Staff Benefits	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	
Enacted	2018-19	2018-19	3640-001-6031	Approp	BA	$240,318	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	B2421
Enacted	2018-19	2018-19	3640-001-6031	Approp	CS	$8,298	Portion of support budget - Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	B2421
Enacted	2018-19	2018-19	3640-001-6031	Approp	CS	$957	Portion of support budget - Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	B2421
Enacted	2019-20	2019-20	3640-001-6031	Approp	BA	$249,573	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	B2421
Enacted	2019-20	2019-20	3640-001-6031	Approp	CS	$2,553	Portion of support budget - Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	B2421
Enacted	2019-20	2019-20	3640-001-6031	Approp	CS	$8,936	Portion of support budget - Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	B2421
Enacted	2020-21	2020-21	3640-001-6031	Approp	BA	$261,062	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	B2421
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	$213	CAp	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	B2421
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	$289,000	CAp	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑	B2421
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	$14,835,541	Cap	Excess authority -- do not spend	☐	B2424
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	$284,875,246	CAp	Coastal wetlands/watersheds/uplands - LA/Ventura - project(s)	☐	B2422

Enacted	Sum:	$303,290,334

80 detail records	**Sum:**	**$303,290,334**

Balance for Coast wetlands - LA/Ventura counties:

($14,834,583)

Allocation: Coast wetlands - SF Bay Area *Section/Subsection: 79572 / 79572(c)*

Allocation $: $200,000,000

Statewide Set Asides: $1,476,744

Prop 1 Reduction: $5,523,256

Future Year Obligations: $696,174

		Committed	Proposed
Requiring appropriation:	$749,317		
Not requiring appropriation:	$727,427		
Outyear program delivery obligations:		$0	$0
Other Outyear SO $		$0	$696,174
Local Assist. Outyear $:		$0	$0
Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	($724)	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	$780,000	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	$12,000	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	$47	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2003-04	2003-04	3640-001-6031	Revers	NR	($570,259)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	$2,665	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	$783,000	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	($35)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2004-05	2004-05	3640-001-6031	Revers	NR	($654,928)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	$1,894	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	$743,000	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2005-06	2005-06	3640-001-6031	Revers	NR	($634,406)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	$212,979	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	$3,730	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2006-07	2006-07	3640-001-6031	Revers	NR	($111,729)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	$129,149	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	($219)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	$2,343	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2007-08	2009-10	3640-001-6031	Revers	NR	($43,626)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	$131,489	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	($1,202)	Portion of support budget: Control Section Adjsutment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2008-09	2010-11	3640-001-6031	Revers	NR	($61,426)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	$131,702	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	$5,532	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	$151	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	($8,385)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	($426)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2009-10	2011-12	3640-001-6031	Revers	NR	($65,624)	Portion of support budget:Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	$137,447	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	$1,865	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	$381	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	($5,216)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2010-11	2012-13	3640-001-6031	Revers	NR	($71,543)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	BA	$137,872	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	($974)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	($244)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	$204	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	$555	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2011-12	2013-14	3640-001-6031	Revers	NR	($69,952)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	BA	$138,723	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	($3,352)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	$391	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	$1,318	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2012-13	2014-15	3640-001-6031	Revers	NR	($54,587)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2013-14	2013-14	3640-001-6031	Approp	BA	$140,638	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	$1,072	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	$389	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	$433	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2013-14	2015-16	3640-001-6031	Revers	NR	($59,468)	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	BA	$142,553	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	$1,252	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	$1,926	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	$517	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2014-15	2016-17	3640-001-6031	Revers	NR	($4,858)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	BA	$146,383	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	$1,000	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	$1,300	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	$2,600	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2015-16	2017-18	3640-001-6031	Revers	NR	($14,183)	Portion of support budget - Natural Reversion - wating for FI$cal to post	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	BA	$151,489	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$1,064	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$1,277	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$1,489	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2016-17	2016-17	3640-001-6031	Approp	CS	$426	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2017-18	2017-18	3640-001-6031	Approp	BA	$154,468	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2017-18	2017-18	3640-001-6031	Approp	CS	$1,277	Portion of support budget - Allocation for Sec. 3.60 Pension Contributions	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2017-18	2017-18	3640-001-6031	Approp	CS	$4,469	Portion of support budget - Allocation for Staff Benefits	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	
Enacted	2018-19	2018-19	3640-001-6031	Approp	BA	$160,214	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	B2431
Enacted	2018-19	2018-19	3640-001-6031	Approp	CS	$5,532	Portion of support budget - Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	B2431
Enacted	2018-19	2018-19	3640-001-6031	Approp	CS	$638	Portion of support budget - Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	B2431
Enacted	2019-20	2019-20	3640-001-6031	Approp	BA	$166,384	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	B2431
Enacted	2019-20	2019-20	3640-001-6031	Approp	CS	$1,702	Portion of support budget - Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	B2431
Enacted	2019-20	2019-20	3640-001-6031	Approp	CS	$5,957	Portion of support budget - Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	B2431
Enacted	2020-21	2020-21	3640-001-6031	Approp	BA	$174,044	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	B2431
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	$1,100,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	☐	
Enacted	2006-07	2006-07	3640-311-6031	Approp	BA	$8,100,333	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	☐	B2432
Enacted	2006-07	2006-07	3640-311-6031	Approp	BA	($399,666)	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	☐	B2432
Enacted	2006-07	2006-07	3640-311-6031	Reappr	BA	($7,700,667)	Transfer to Habitat Conservation Fund: Reappropiation (decrease)	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	☐	
Enacted	2006-07	2009-10	3640-311-6031	Reappr	BA	$7,700,667	Transfer to Habitat Conservation Fund: Reappropiation (increase)	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	☐	
Enacted	2006-07	2009-10	3640-311-6031	Reappr	BA	($7,700,667)	Transfer to Habitat Conservation Fund: Reappropiation (decrease)	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	☐	
Enacted	2006-07	2013-14	3640-311-6031	Reappr	BA	$7,700,667	Transfer to Habitat Conservation Fund: Reappropiation (increase)	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	☐	
Enacted	2006-07	2013-14	3640-311-6031	Reappr	BA	($7,700,667)	Transfer to Habitat Conservation Fund: Reappropiation (decrease)	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2014-15	3640-311-6031	Reappr	BA	$7,700,667	Transfer to Habitat Conservation Fund: Reappropiation (increase)	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	☐	B2432
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	($191)	CAp	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	B2431
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	$193,000	CAp	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑	B2431
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	$181,116,148	CAp	Coastal wetlands/watersheds/uplands - SF Bay - project(s)	☐	B2432
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	$18,691,043	CAp	Excess authority -- do not spend	☐	B2434
				Enacted		Sum:	$210,994,230			
			88 detail records			**Sum:**	**$210,994,230**			

Balance for Coast wetlands - SF Bay Area:

($18,690,404)

Summary for Chapter 10

Allocation:	**$950,000,000**
Set Asides:	**$7,014,534**
Prop 1 Reduction:	**$26,235,466**
Outyears:	**$4,870,642**
Reversion:	**$0**
Enacted/Proposed:	**$974,360,928**
Balance:	**($62,481,570)**

Allocation: ***Statewide costs*** ***Section/Subsection:*** ***79590 / 79590***

Allocation $:	**$0**	Requiring appropriation:	$0		
Statewide Set Asides:	$0	Not requiring appropriation:	$0	Committed	Proposed
Prop 1 Reduction:	$0	Outyear program delivery obligations:		$0	$0
Future Year Obligations:	$2,189,000	Other Outyear SO $		$0	$2,189,000
		Local Assist. Outyear $:		$0	$0
		Cap. Outlay $ required to complete started projects:		$0	$0

Appropriations, Proposals and Reversions

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2003-04	2003-04	0540-001-6031	Approp	BA	$246,000	Portion of support budget	Statewide - Public Website	☐	
Enacted	2003-04	2003-04	0540-001-6031	Approp	BA	$620,000	Portion of support budget	Statewide - Audit	☐	
Enacted	2003-04	2003-04	0540-001-6031	Approp	BA	$725,000	Portion of support budget	Statewide - Coordination	☐	
Enacted	2003-04	2003-04	0540-001-6031	Approp	CS	$5,000	Portion of support budget: Control Section Adjustment	Statewide - Public Website	☐	
Enacted	2003-04	2003-04	0540-001-6031	Approp	CS	$9,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination	☐	
Enacted	2003-04	2003-04	0540-001-6031	Revers	NR	($138,699)	Portion of support budget: Natural Reversion	Statewide - Public Website	☐	
Enacted	2003-04	2003-04	0540-001-6031	Revers	NR	($548,692)	Portion of support budget: Natural Reversion	Statewide - Audit	☐	
Enacted	2003-04	2003-04	0540-001-6031	Revers	NR	($580,823)	Portion of support budget: Natural Reversion	Statewide - Coordination	☐	
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	$246,000	Portion of support budget	Statewide - Public Website	☐	
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	$585,000	Portion of support budget	Statewide - Coordination	☐	
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	$669,000	Portion of support budget	Statewide - Audit	☐	
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	($68,000)	Portion of support budget	Statewide - Public Website	☐	
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	$134	Portion of support budget: Control Section Adjustment	Statewide - Coordination	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	$14,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination	☐	
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	$47	Portion of support budget: Control Section Adjustment	Statewide - Coordination	☐	
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	$5,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination	☐	
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	$57	Portion of support budget: Control Section Adjustment	Statewide - Public Website	☐	
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	$6,000	Portion of support budget: Control Section Adjustment	Statewide - Public Website	☐	
Enacted	2004-05	2004-05	0540-001-6031	Revers	NR	($380,286)	Portion of support budget: Natural Reversion	Statewide - Coordination	☐	
Enacted	2004-05	2004-05	0540-001-6031	Revers	NR	($489,204)	Portion of support budget: Natural Reversion	Statewide - Audit	☐	
Enacted	2004-05	2004-05	0540-001-6031	Revers	NR	($57,421)	Portion of support budget: Natural Reversion	Statewide - Public Website	☐	
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	$189,000	Portion of support budget	Statewide - Public Website	☐	
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	$300,000	Portion of support budget	Statewide - CALFED oversight contract	☐	
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	$623,000	Portion of support budget	Statewide - Coordination	☐	
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	$669,000	Portion of support budget	Statewide - Audit	☐	
Enacted	2005-06	2005-06	0540-001-6031	Approp	CS	($2,000)	Portion of support budget: Control Section Adjustment	Statewide - Coordination	☐	
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	($394,995)	Portion of support budget: Natural Reversion	Statewide - Audit	☐	
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	($425,175)	Portion of support budget: Natural Reversion	Statewide - Coordination	☐	
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	($4,354)	Portion of support budget: Natural Reversion	Statewide - CALFED oversight contract	☐	
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	($54,717)	Portion of support budget: Natural Reversion	Statewide - Public Website	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	$189,000	Portion of support budget	Statewide - Public Website	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	$484,000	Portion of support budget	Statewide - Coordination	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	$811,000	Portion of support budget	Statewide - Audit	☐	
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	$19,605	Portion of support budget: Control Section Adjustment	Statewide - Public Website	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	$70,016	Portion of support budget: Control Section Adjustment	Statewide - Coordination	☐	
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	($31,517)	Portion of support budget: Reversion	Statewide - Public Website	☐	
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	($316,003)	Portion of support budget: Reversion	Statewide - Coordination	☐	
Enacted	2006-07	2006-07	0540-001-6031	Revers	NR	($552,987)	Portion of support budget: Natural Reversion	Statewide - Audit	☐	
Enacted	2006-07	2006-07	0540-001-6031	Revers	NR	($79)	Portion of support budget: Natural Reversion	Statewide - Public Website	☐	
Enacted	2006-07	2006-07	0540-001-6031	Revers	NR	($8)	Portion of support budget: Natural Reversion	Statewide - Coordination	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$199,000	Portion of support budget	Statewide - Public Website	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$25,000	Portion of support budget	Statewide - Conservation Easement Registry	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$644,988	Portion of support budget	Statewide - Audit	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	$741,034	Portion of support budget	Statewide - Coordination	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	$24,588	Portion of support budget: Control Section Adjustment	Statewide - Coordination	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	$2,964	Portion of support budget: Control Section Adjustment	Statewide - Coordination	☐	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	$7,875	Portion of support budget: Control Section Adjustment	Statewide - Public Website	☐	
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	($24,147)	Portion of support budget: Reversion	Statewide - Conservation Easement Registry	☐	
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	($25,020)	Portion of support budget: Reversion	Statewide - Public Website	☐	
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	($595,428)	Portion of support budget: Reversion	Statewide - Coordination	☐	
Enacted	2007-08	2009-10	0540-001-6031	Revers	NR	($144,432)	Portion of support budget: Natural Reversion	Statewide - Audit	☐	
Enacted	2007-08	2009-10	0540-001-6031	Revers	NR	($33)	Portion of support budget: Natural Reversion	Statewide - Public Website	☐	
Enacted	2007-08	2009-10	0540-001-6031	Revers	NR	($63)	Portion of support budget: Natural Reversion	Statewide - Conservation Easement Registry	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	$207,000	Portion of support budget	Statewide - Public Website	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	$650,000	Portion of support budget	Statewide - Audit	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	$789,000	Portion of support budget	Statewide - Coordination	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	($1,320)	Portion of support budget: Control Section Adjustment	Statewide - Public Website	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	($4,300)	Portion of support budget: Control Section Adjustment	Statewide - Coordination	☐	
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	$835	Portion of support budget: Control Section Adjustment	Statewide - Coordination	☐	
Enacted	2008-09	2010-11	0540-001-6031	Revers	NR	($30,735)	Portion of support budget: Natural Reversion	Statewide - Public Website	☐	
Enacted	2008-09	2010-11	0540-001-6031	Revers	NR	($554,333)	Portion of support budget: Natural Reversion	Statewide - Coordination	☐	
Enacted	2008-09	2010-11	0540-001-6031	Revers	NR	($8,699)	Portion of support budget: Natural Reversion	Statewide - Audit	☐	
Enacted	2008-09	2012-13	0540-001-6031	Revers	NR	($47,619)	Portion of support budget: Natural Reversion (Refund to Reversion)	Statewide - Audit	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	$205,000	Portion of support budget	Statewide - Public Website	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	$672,000	Portion of support budget	Statewide - Coordination	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	$773,000	Portion of support budget	Statewide - Audit	☐	
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	($40,000)	Portion of support budget: Control Section Adjustment	Statewide - Coordination	☐	
Enacted	2009-10	2011-12	0540-001-6031	Revers	NR	($238,770)	Portion of support budget: Natural Reversion	Statewide - Audit	☐	
Enacted	2009-10	2011-12	0540-001-6031	Revers	NR	($49,411)	Portion of support budget: Natural Reversion	Statewide - Public Website	☐	
Enacted	2009-10	2011-12	0540-001-6031	Revers	NR	($520,286)	Portion of support budget: Natural Reversion	Statewide - Coordination	☐	
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	$840,914	Portion of support budget	Statewide - Coordination	☐	
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	$82,237	Portion of support budget	Statewide - Public Website	☐	
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	$773,000	Portion of support budget	Statewide - Audit	☐	
Enacted	2010-11	2012-13	0540-001-6031	Revers	NR	($750,284)	Portion of support budget: Natural Reversion	Statewide - Coordination	☐	
Enacted	2010-11	2012-13	0540-001-6031	Revers	NR	($76,421)	Portion of support budget: Natural Reversion	Statewide - Public Website	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2010-11	2012-13	0540-001-6031	Revers	NR	($540,379)	Portion of support budget: Natural Reversion	Statewide - Audit	☐	
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	$100,000	Portion of support budget	Statewide - Audit	☐	
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	($100,000)	Portion of support budget	Statewide - Coordination	☐	
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	$30,000	Portion of support budget	Statewide - Public Website	☐	
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	$668,500	Portion of support budget	Statewide - Audit	☐	
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	$992,500	Portion of support budget	Statewide - Coordination	☐	
Enacted	2011-12	2013-14	0540-001-6031	Revers	NR	($21,851)	Portion of support budget: Natural Reversion	Statewide - Audit	☐	
Enacted	2011-12	2013-14	0540-001-6031	Revers	NR	($30,000)	Portion of support budget: Natural Reversion	Statewide - Public Website	☐	
Enacted	2011-12	2013-14	0540-001-6031	Revers	NR	($764,302)	Portion of support budget: Natural Reversion	Statewide - Coordination	☐	
Enacted	2012-13	2012-13	0540-001-6031	Approp	BA	$773,000	Portion of support budget	Statewide - Audit	☐	
Enacted	2012-13	2012-13	0540-001-6031	Approp	BA	$912,000	Portion of support budget	Statewide - Coordination	☐	
Enacted	2012-13	2012-13	0540-001-6031	Approp	BA	$767	Portion of support budget	Statewide - Public Website	☐	
Enacted	2012-13	2014-15	0540-001-6031	Revers	NR	($426,350)	Portion of support budget: Natural Reversion	Statewide - Audit	☐	
Enacted	2012-13	2014-15	0540-001-6031	Revers	NR	($620,895)	Portion of support budget: Natural Reversion	Statewide - Coordination	☐	
Enacted	2012-13	2014-15	0540-001-6031	Revers	NR	($767)	Portion of support budget: Natural Reversion	Statewide - Public Website	☐	
Enacted	2013-14	2013-14	0540-001-6031	Approp	BA	$373,000	Portion of support budget	Statewide - Coordination	☐	
Enacted	2013-14	2013-14	0540-001-6031	Approp	BA	$420,000	Portion of support budget	Statewide - Audit	☐	
Enacted	2013-14	2015-16	0540-001-6031	Revers	NR	($20,000)	Portion of support budget	Statewide - Audit	☐	
Enacted	2013-14	2015-16	0540-001-6031	Revers	NR	($21,092)	Portion of support budget	Statewide - Coordination	☐	
Enacted	2014-15	2014-15	0540-001-6031	Approp	BA	$159,000	Portion of support budget	Statewide - Coordination	☐	
Enacted	2014-15	2014-15	0540-001-6031	Approp	BA	$50,000	Portion of support budget	Statewide - Coordination	☐	
Enacted	2014-15	2014-15	0540-001-6031	Approp	BA	$714,000	Portion of support budget	Statewide - Audit	☐	
Enacted	2014-15	2016-17	0540-001-6031	Revers	NR	($214,000)	Portion of support budget: Natural Reversion	Statewide - Audit	☐	
Enacted	2014-15	2016-17	0540-001-6031	Revers	NR	($3,394)	Portion of support budget: Natural Reversion	Statewide - Coordination	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2015-16	2015-16	0540-001-6031	Approp	BA	$503,000	Portion of support budget	Statewide - Coordination	☐	
Enacted	2015-16	2017-18	0540-001-6031	Revers	NR	($383,728)	Portion of support budget-Natural Reversion	Statewide - Coordination	☐	
Enacted	2016-17	2016-17	0540-001-6031	Approp	BA	$53,000	Portion of support budget	Statewide - Coordination	☐	
Enacted	2016-17	2016-17	0540-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section adj for section 3.60	Statewide - Coordination	☐	
Enacted	2017-18	2017-18	0540-001-6031	Approp	BA	$56,000	Portion of support budget	Statewide - Coordination	☐	
Enacted	2018-19	2018-19	0540-001-6031	Approp	BA	$66,000	Portion of support budget	Statewide - Coordination	☐	B2444
Enacted	2019-20	2019-20	0540-001-6031	Approp	BA	$68,000	Portion of support budget	Statewide - Coordination	☐	B2444
Enacted	2020-21	2020-21	0540-001-6031	Approp	BA	$73,000	Portion of support budget	Statewide - Coordination	☐	B2444
Enacted	2003-04	2003-04	3790-001-6031	Approp	BA	$388,000	Portion of support budget	Statewide - Coordination - Accounting	☐	
Enacted	2003-04	2003-04	3790-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination - Accounting	☐	
Enacted	2003-04	2003-04	3790-001-6031	Revers	NR	($276,697)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	☐	
Enacted	2004-05	2004-05	3790-001-6031	Approp	BA	$390,000	Portion of support budget	Statewide - Coordination - Accounting	☐	
Enacted	2004-05	2004-05	3790-001-6031	Approp	BA	$68,000	Portion of support budget	Statewide - Public Website - Parks	☐	
Enacted	2004-05	2004-05	3790-001-6031	Approp	CS	$10,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination - Accounting	☐	
Enacted	2004-05	2004-05	3790-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section Adjustment	Statewide - Public Website - Parks	☐	
Enacted	2004-05	2004-05	3790-001-6031	Revers	NR	($193,312)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	☐	
Enacted	2004-05	2004-05	3790-001-6031	Revers	NR	($7,669)	Portion of support budget: Natural Reversion	Statewide - Public Website - Parks	☐	
Enacted	2005-06	2005-06	3790-001-6031	Approp	BA	$400,000	Portion of support budget	Statewide - Coordination - Accounting	☐	
Enacted	2005-06	2005-06	3790-001-6031	Approp	BA	$71,000	Portion of support budget	Statewide - Public Website - Parks	☐	
Enacted	2005-06	2005-06	3790-001-6031	Revers	NR	($350,531)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	☐	
Enacted	2006-07	2006-07	3790-001-6031	Approp	BA	$400,000	Portion of support budget	Statewide - Coordination - Accounting	☐	
Enacted	2006-07	2006-07	3790-001-6031	Approp	BA	$71,000	Portion of support budget	Statewide - Public Website - Parks	☐	
Enacted	2006-07	2006-07	3790-001-6031	Approp	CS	$13,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination - Accounting	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2006-07	2006-07	3790-001-6031	Approp	CS	$2,000	Portion of support budget: Control Section Adjustment	Statewide - Public Website - Parks	☐	
Enacted	2006-07	2006-07	3790-001-6031	Revers	NR	($363,588)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	☐	
Enacted	2007-08	2007-08	3790-001-6031	Approp	BA	$417,000	Portion of support budget	Statewide - Coordination - Accounting	☐	
Enacted	2007-08	2007-08	3790-001-6031	Approp	BA	$74,000	Portion of support budget	Statewide - Public Website - Parks	☐	
Enacted	2007-08	2007-08	3790-001-6031	Approp	CS	$7,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination - Accounting	☐	
Enacted	2007-08	2009-10	3790-001-6031	Revers	NR	($252,895)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	☐	
Enacted	2008-09	2008-09	3790-001-6031	Approp	BA	$435,000	Portion of support budget	Statewide - Accounting/Website	☐	
Enacted	2008-09	2008-09	3790-001-6031	Approp	CS	$3,000	Portion of support budget: Control Section Adjustment	Statewide - Accounting/Website	☐	
Enacted	2008-09	2010-11	3790-001-6031	Revers	NR	($277,864)	Portion of support budget: Natural Reversion	Statewide - Accounting/Website	☐	
Enacted	2009-10	2009-10	3790-001-6031	Approp	BA	$445,000	Portion of support budget	Statewide - Accounting/Website	☐	
Enacted	2009-10	2009-10	3790-001-6031	Approp	CS	($38,281)	Portion of support budget: Control Section Adjustment	Statewide - Accounting/Website	☐	
Enacted	2009-10	2009-10	3790-001-6031	Approp	CS	($765)	Portion of support budget: Control Section Adjustment	Statewide - Accounting/Website	☐	
Enacted	2009-10	2011-12	3790-001-6031	Revers	NR	($185,111)	Portion of support budget:Natural Reversion	Statewide - Accounting/Website	☐	
Enacted	2010-11	2010-11	3790-001-6031	Approp	BA	$445,000	Portion of support budget	Statewide - Accounting/Website	☐	
Enacted	2010-11	2012-13	3790-001-6031	Revers	NR	($212,193)	Portion of support budget: Natural Reversion	Statewide - Accounting/Website	☐	
Enacted	2011-12	2011-12	3790-001-6031	Approp	BA	$371,000	Portion of support budget	Statewide - Accounting/Website	☐	
Enacted	2011-12	2013-14	3790-001-6031	Revers	NR	($123,178)	Portion of support budget: Natural Reversion	Statewide - Accounting/Website	☐	
Enacted	2012-13	2012-13	3790-001-6031	Approp	BA	$371,000	Portion of support budget	Statewide - Accounting/Website	☐	
Enacted	2012-13	2014-15	3790-001-6031	Revers	NR	($128,298)	Portion of support budget: Natural Reversion	Statewide - Accounting/Website	☐	
Enacted	2013-14	2013-14	3790-001-6031	Approp	BA	$371,000	Portion of support budget	Statewide - Accounting/Website	☐	
Enacted	2013-14	2015-16	3790-001-6031	Revers	NR	($138,003)	Portion of support budget	Statewide - Accounting/Website	☐	
Enacted	2014-15	2014-15	3790-001-6031	Approp	BA	$292,000	Portion of support budget	Statewide - Accounting/Website	☐	

Approp	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?	Agency Use
Enacted	2014-15	2016-17	3790-001-6031	Revers	NR	($44,966)	Portion of support budget: Natural Reversion	Statewide - Accounting/Website	☐	
Enacted	2015-16	2015-16	3790-001-6031	Approp	BA	$303,000	Portion of support budget	Statewide - Accounting/Website	☐	
Enacted	2016-17	2016-17	3790-001-6031	Approp	BA	$303,000	Portion of support budget	Statewide - Accounting/Website	☐	
Enacted	2017-18	2017-18	3790-001-6031	Approp	BA	$303,000	Portion of support budget	Statewide - Accounting/Website	☐	
Enacted	2018-19	2018-19	3790-001-6031	Approp	BA	$233,000	Portion of support budget	Statewide - Accounting/Website	☐	B5564
Enacted	2019-20	2019-20	3790-001-6031	Approp	BA	$219,000	Portion of support budget	Statewide - Accounting/Website	☐	B5564
Enacted	2020-21	2020-21	3790-001-6031	Approp	BA	$219,000	Portion of support budget	Statewide - Accounting/Website	☐	B5564
Enacted	2018-19	2018-19	9892-501-6031	Approp	SL	$34,000	Portion of support budget For CalPers	Statewide - CalPers	☐	B5554
				Enacted		Sum:	$12,902,689			
				152 detail records		**Sum:**	**$12,902,689**			

Balance for Statewide costs:

($15,091,689)

Summary for Chapter 11

Allocation:	**$0**
Set Asides:	**$0**
Prop 1 Reduction:	**$0**
Outyears:	**$2,189,000**
Reversion:	**$0**
Enacted/Proposed:	**$12,902,689**
Balance:	**($15,091,689)**

Statewide Summary:

Allocation:	**$3,440,000,000**
SetAsides:	**$25,400,000**
Prop 1 Reduction:	**$95,000,000**
Outyears:	**$13,100,200**
Enacted/Proposed:	**$3,389,443,837**
Balance:	**($82,944,037)**

Note: The total balance above is understated by the amount appropriated in Allocation X, as these statewide costs have already been accounted for once in the set asides for each allocation.