**Each applicant must complete and submit a Budget attachment for the projects in their proposal. The Budget attachment must be submitted in the original word format with the forms intact. Please enter whole numbers for each budget item.**

**AGREEMENT BUDGET SUMMARY**

Minimum Required Cost Share for Agreement:<Enter Total>

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | PROJECTS | Grant Amount | Non State Cost Share | All Other Cost | Total Cost | Cost Share Waiver |
|  | Grant Administration | $ | $ | $ | $ | N/A |
| 1 | Project 1: <Title> | $ | $ | $ | $ |  |
| X | Project X: <Title> | $ | $ | $ | $ |  |
|  | GRAND TOTAL | $ | $ | $ | $ |  |

Instructions: If requesting Grant Administration costs, complete the following table. Grant Administration is the Grantee’s cost for meeting the requirements associated with the administering of the grant funds, including coordinating with project managers for implementing the grant projects, and combining reports and invoices to submit to DWR. This is independent of Project Administration and is not the same or a sum of the Project Administration amounts. Applicants are not required to include a Grant Administration project, and may not want to, if only requesting funds for a single project. Please enter whole numbers for each budget box.

**Grant Administration**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | BUDGET CATEGORY | Grant Amount | Non State Cost Share | All Other Cost | Total Cost |
| (a) | Grant Administration | $ | $ | $ | $ |
|  | TOTAL COSTS | $ | $ | $ | $ |

Instructions: Please complete the following budget table for each project. All Other Costs should total the remaining costs of implementing the project beyond the grant amount and non state cost share. If you are submitting an application for more than one project, please copy additional tables below.

# PROJECT X: <Project X Name>

Implementing Agency:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | BUDGET CATEGORY | Grant Amount | Non State Cost Share\* | All Other Cost\*\* | Total Cost |
| (a) | Project Administration | $ | $ | $ | $ |
| (b) | Land Purchase / Easement | $ | $ | $ | $ |
| (c) | Planning / Design / Engineering / Environmental Documentation | $ | $ | $ | $ |
| (d) | Construction / Implementation | $ | $ | $ | $ |
|  | TOTAL COSTS | $ | $ | $ | $ |

NOTES:

\*List sources required cost share.

\*\*List sources of All Other Cost, including other State Fund Sources.

# PROJECT X: <Project X Name>

Implementing Agency:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | BUDGET CATEGORY | Grant Amount | Non State Cost Share\* | All Other Cost\*\* | Total Cost |
| (a) | Project Administration | $ | $ | $ | $ |
| (b) | Land Purchase / Easement | $ | $ | $ | $ |
| (c) | Planning / Design / Engineering / Environmental Documentation | $ | $ | $ | $ |
| (d) | Construction / Implementation | $ | $ | $ | $ |
|  | TOTAL COSTS | $ | $ | $ | $ |

NOTES:

\*List sources required cost share.

\*\*List sources of All Other Cost, including other State Fund Sources.