

NOTICE TO STATE WATER PROJECT CONTRACTORS**Date: January 28, 2025****Number: 25-01****Subject: Increase of State Water Project 2025 Allocation to 20 Percent****From: Original signed by
John Yarbrough
Deputy Director, State Water Project
Department of Water Resources**

With the northern part of California receiving above average precipitation through the end of December 2024, the Department of Water Resources (DWR) is increasing the State Water Project (SWP) allocation from 15 percent to 20 percent of most State Water Project (SWP) contractors' requested Maximum Annual Table A Amounts for 2025, as shown in Attachment A – 2025 SWP Allocation. DWR may revise the SWP allocation if water supply conditions change.

To determine the available SWP water supplies, DWR considers factors including SWP contractors' 2025 carryover supplies and 2025 demands, existing storage in SWP conservation facilities, estimates of future runoff, SWP operational and regulatory requirements from the Federal Endangered Species Act and California Endangered Species Act, and water rights obligations under the State Water Resources Control Board's authority.

To schedule SWP water deliveries under this allocation, DWR will develop the 20 percent water delivery schedules by prorating the 30 percent schedules submitted by the SWP contractors in October 2024 (as part of initial requests) or as revised with any subsequent updates. If an SWP contractor foresees any changes to their water delivery schedule, please communicate such changes to DWR in a timely manner.

If you have any questions or need additional information, please contact me at John.Yarbrough@water.ca.gov.

Attachment A: 2025 State Water Project Allocation, updated January 28, 2025

Attachment A
2025 STATE WATER PROJECT ALLOCATION
Updated
January 28, 2025

SWP Contractors	Maximum Annual Table A Amount (Acre-Feet)	Approved Table A Allocation (Acre-Feet)	Approved Allocation as a Percentage of Maximum Annual Table A Amount (3) = (2)/(1)
	(1)	(2)	
<u>FEATHER RIVER</u>			
County of Butte	27,500	6,000	~22%
Plumas County FC&WCD	2,700	540	20%
City of Yuba City	9,600	3,360	35%
Subtotal	39,800	9,900	
<u>NORTH BAY</u>			
Napa County FC&WCD	29,025	10,159	35%
Solano County WA	47,756	16,715	35%
Subtotal	76,781	26,874	
<u>SOUTH BAY</u>			
Alameda County FC&WCD, Zone 7	80,619	16,124	20%
Alameda County WD	42,000	8,400	20%
Santa Clara Valley WD	100,000	20,000	20%
Subtotal	222,619	44,524	
<u>SAN JOAQUIN VALLEY</u>			
Oak Flat WD	5,700	1,140	20%
County of Kings	9,305	1,861	20%
Dudley Ridge WD	41,350	8,270	20%
Empire West Side ID	3,617	724	20%
Kern County WA	982,730	196,546	20%
Tulare Lake Basin WSD	86,854	17,371	20%
Subtotal	1,129,556	225,912	
<u>CENTRAL COASTAL</u>			
San Luis Obispo County FC&WCD	25,000	5,000	20%
Santa Barbara County FC&WCD	45,486	9,098	20%
Subtotal	70,486	14,098	
<u>SOUTHERN CALIFORNIA</u>			
Antelope Valley-East Kern WA	144,844	28,969	20%
Santa Clarita Valley WA	95,200	19,040	20%
Coachella Valley WD	138,350	27,670	20%
Crestline-Lake Arrowhead WA	5,800	1,160	20%
Desert WA	55,750	11,150	20%
Littlerock Creek ID	2,300	460	20%
Metropolitan WDSC	1,911,500	382,300	20%
Mojave WA	89,800	17,960	20%
Palmdale WD	21,300	4,260	20%
San Bernardino Valley MWD	102,600	20,520	20%
San Gabriel Valley MWD	28,800	5,760	20%
San Geronio Pass WA	17,300	3,460	20%
Ventura County WPD	20,000	4,000	20%
Subtotal	2,633,544	526,709	
TOTAL	4,172,786	848,017	~20%

NOTICE TO STATE WATER PROJECT CONTRACTORS



Date: February 11, 2025
Number: 25-02
Subject: Criteria for Bulletin 132-25

From: Original Signed by
John Yarbrough
Deputy Director, State Water Project
Department of Water Resources

Attached for your information are copies of criteria for State Water Project (SWP) operations studies and rates for use in preparing:

1. SWP Contractors' Statements of Charges for the calendar year 2026
2. Bulletin 132-2025, "Management of the California State Water Project"
3. Financial analysis studies

If you have any questions, please contact Hong Lin, Financial Manager of the State Water Project at Hong.Lin@water.ca.gov, or Erik Goodman of her team at Erik.Goodman@water.ca.gov.

Attachments:

Attachment 1 – SWP Operations Studies
Attachment 2 – Table 1 Interest Rates

CRITERIA FOR BULLETIN 132-2025**STATE WATER PROJECT OPERATIONS STUDIES**

These criteria provide summaries of the basic operations assumptions to be used in developing the 2026 Statements of Charges (SOC). Actual State Water Project (SWP) operations may ultimately be different and contractor billings will be adjusted as appropriate.

1. **Water Deliveries:** Water demands for the water operations studies will be based on the short-range, five-year (2025-2029) requests submitted by the SWP Contractors (Contractors) in October 2024 and the long -range (2029-2035) requests submitted by Contractors in October 2024.
2. **Water Supply:** The water and power operations studies will reflect compliance with the March 15, 2000 revision of the State Water Resources Control Board December 1999 Water Right Decision 1641; the Programmatic Biological Opinion for the Reinitiation of Consultation on the Long-Term Operation of the Central Valley Project and State Water Project issued November 8, 2024 by the US Fish and Wildlife Service; the Endangered Species Act Section 7(a)(2) Programmatic Biological Opinion for the Reinitiation of Consultation on the Long-Term Operation of the Central Valley Project and State Water Project issued December 6, 2024 by the NOAA Fisheries; the SWP Incidental Take Permit issued November 4, 2024 by DFW; and implementation of the Lake Oroville 2024/2025 Flood Control Operations Plan. Additionally, Feather River Service Area Settlement Contractors' water demand is included in all studies and is based on historical water delivery patterns. The water supply assumed for water and power operation studies will be as follows:
 - (a) **2025:** The SWP operations study for 2025 will utilize hydrology based on the current Table A allocation at the time of preparation of the SOC. Projections of power generation at the Oroville Hyatt-Thermalito Complex will be based on the Lake Oroville Reservoir inflow from the same hydrology.
 - (b) **2026:** SWP operations projected for 2026 are the basis for the 2026 Statements of Charges. The study will assume hydrology sufficient to deliver 2.285 MAF (55 percent of Contractors' projected Table A requests).

- (c) 2027: Assume hydrology sufficient to deliver 55 percent of Contractors' projected Table A requests of 2.274 MAF.
- (d) 2028: Assume hydrology sufficient to deliver 55 percent of Contractors' projected Table A requests of 2.272 MAF.
- (e) 2029: Assume hydrology sufficient to deliver 55 percent of Contractors' projected Table A requests of 2.272 MAF.
- (f) 2030-2035: Assume hydrology sufficient to deliver 55 percent of Contractors' projected Table A requests of an average 2.272 MAF.

3. **Water Supply Augmentation:**

- a) Delta Pumps: The total capacity of Banks Pumping Plant is 10,300 cubic feet per second; however, the actual daily allotment for Clifton Court Forebay will be limited as stated in the U.S. Army Corps of Engineers Public Notices 5820A, October 1981, and Permit SPK-1999-00715, August 2013.
- b) South Delta Improvements Program (SDIP): This program was originally scheduled for implementation as one of the components of Stage 1 of the CALFED Bay-Delta Program to address local and SWP water supply problems in the South Delta. Construction of the permanent operable gates and the channel dredging were proposed to be implemented under Stage 1 of the SDIP. Stage 2 of the SDIP would have included increasing diversions. The viability of SDIP and its separable elements is currently being re-evaluated in light of regulatory changes since 2008. In 2020, DWR completed an analysis of SDIP that included review of the likely reasons the program did not succeed, as well as the possible effects of development of related activities, environmental changes, and the regulatory environment on a future action. The results of this analysis indicate that the original goals of SDIP are still relevant; however, reinitiating all the original elements of SDIP as one project likely would not lead to a successful outcome. Further planning and evaluation of the permanent operable gates portion of the original SDIP project components is warranted. Specifically, the separable element to replace the South Delta Temporary Agricultural Barriers with permanent operable gates is viable and would benefit SWP operations. In 2024, DWR implemented the permanent operable gates pre-project planning, which included project scheduling/budgeting, targeted early outreach, modeling framework development, Geotech investigation; permitting and

license agreements, federal partnership/funding coordination, collaborative delivery contract management and general contractor gate type and boat assessments; and pre-environmental documentation preparation including analyses of alternatives; and technical studies as needed. In 2025, DWR will continue to work on all pre-planning activities with emphasis on modeling analysis and geotechnical activities to be complete by the end of the year.

- c) Ground Water Programs: On August 9, 1996, ownership of the Kern Fan Element Property and the La Hacienda Facilities was transferred to Kern County Water Agency (KCWA) and Dudley Ridge Water District through the Kern Water Bank Authority (KWBA) as part of the Monterey Amendment. Fifty percent of any SWP water remaining in storage from the Berrenda Mesa Demonstration Program and the La Hacienda Water Purchase Program was also transferred to KWBA. DWR fully recovered the remaining balance of water under the 1990 Berrenda Mesa Demonstration Program in 2020. Under the La Hacienda Water Purchase Program recovery agreement with KCWA, DWR retains the right to recover 15,000 acre-feet.
- d) Other Project Yield: For purposes of preparing water and power studies for future years, it will be assumed that the SWP will deliver 55 percent of full Table A requests based on the latest SWP delivery capability report prepared by the Modeling Support Office.

4. Power Operations: With price patterns changing in energy markets, energy prices are forecasted to be highest during non-solar hours and summer months. To minimize power costs, aqueduct operation will be optimized by minimizing pumping during expensive hours within operating criteria constraints.

For Bulletin 132-2025, forecasted SWP power resources for the study period will be based on existing SWP generation and power purchases including long-term contracts for approximately 100 additional megawatts of solar generation with an anticipated Commercial Operation Date of 2025, and for approximately 4 megawatts of small hydro generation with an anticipated Commercial Operation Date of 2027.

Project Order 36, State Power Contract for the Use of Oroville Power, will continue to be applied to the criteria for SWP operations studies through 2017. Project Order 36 was issued in 1994 to address the continuation of DWR's charges to the contractors for Oroville power. Additional power costs incurred after the original construction of Hyatt-Thermalito power complex will continue to be recovered through 2035.

5. **Contract Extension Amendment Billing Transition Date:** For calculating the 2026 SOC, the billing transition date for the Contract Extension Amendment is January 1, 2024. The Contract Extension Amendment became effective January 1, 2023.
6. **SWP Joint Use Facilities:** The San Luis Joint Use Facilities cost share percentages for operations and maintenance between the State and Federal government are re-calculated every five years. For the five-year billing period from 2021-2025, the United States Bureau of Reclamation's (USBR) cost share is 37.67 percent. The SWP portion shall be 62.33 percent and shared among the multi-purpose beneficiaries of the SWP. For capital expenditures, the San Luis Joint Use Facilities cost share percentages remain fixed at 45 percent for the USBR and 55 percent for the SWP, unless otherwise negotiated. As an example, the Contributed Funds Agreement for the Sisk Safety of Dams Modification Project is effectively reducing the SWP share of the project to as low as 8.25 percent of the total cost.

The 2026-2030 cost share factors between the USBR and SWP will be determined in calendar year 2026. The 2026 SOC will be calculated using the 2021-2025 cost share factors and the revised cost share factors will be used in the calculation of the 2027 SOC, including adjustments to CY 2026 as a result of the adjusted cost share factors.

7. **Future SWP Facilities:** These criteria provide summaries of the basic operations assumptions to be used in developing the 2026 Statements of Charges. Actual SWP operations may ultimately be different and contractor billings will be adjusted as appropriate. The schedule for initial operation of future SWP facilities to be used when preparing information for Bulletin 132-2025 is shown in the following table:

FUTURE SWP CAPITAL PROJECTS	Dates for Completion	
	Bulletin 132-2024	Bulletin 132-2025
OROVILLE FACILITIES Oroville Dam Spillways Response, Recovery, and Restoration Phase 3 - Site Rehabilitation	2031	2031
DELTA FACILITIES Yolo Bypass Salmonid Habitat Restoration and Fish Passage Project	2030	2030
CALIFORNIA AQUEDUCT California Aqueduct Subsidence Study and Remediation	2033	2048
CALIFORNIA AQUEDUCT - EAST BRANCH Perris Dam Remediation Tower Outlet Retrofit Emergency Release Facility	2028 2028	2029 2028
OTHER PROJECTS SWP Protective Relay Replacement	2033	2033

**TABLE 1
INTEREST RATES
RECOMMENDED IN PREPARING DATA
FOR 2026 STATEMENTS OF CHARGES, BULLETIN 132-2025
AND DWR FINANCIAL ANALYSIS STUDIES**

Item	Interest Rate <u>Per Year</u> ¹
Interest Rates on future general obligation "Offset" bonds (If assumed sold) ²	2.820% (2.48%)
Interest Rate for future Water System Revenue Bonds ²	2.620% (2.33%)
Project Interest Rate for determining Statements of Charges for 2026 ³	4.594% (4.58%)
Interest Rate on future short -term investment of SWP funds ⁴	4.455% (3.93%)

¹ Figures in parentheses are Bulletin 132-2024 assumptions.

² These estimated interest rates are based on market conditions as of January 31, 2025 and are not used in DWR's Statement of Charges calculations. Future bonds are assumed to be repaid by the end of the current water supply contract repayment period (2035) or contract extension amendment repayment period (2085), with maturities commencing in the year following the date of sale and with equal annual bond service for the principal repayment period.

³ The Project Interest Rate has been updated to reflect the current debt service schedules for facilities affecting the rate. The current debt service for the facilities has changed as a result of the Cost-Debt Reconciliation and new business rules regarding the allocation of refunding.

⁴ Based on the expected rate of return for funds invested in the State's Surplus Money Investment Fund as of January 31, 2025.

NOTICE TO STATE WATER PROJECT CONTRACTORS**Date: February 25, 2025****Number: 25-03****Subject: Increase of State Water Project 2025 Allocation to 35 Percent****From: Original Signed by
John Yarbrough
Deputy Director, State Water Project
Department of Water Resources**

After an extremely dry January, recent atmospheric rivers have brought northern California considerable precipitation in early February that has contributed to an increase in Lake Oroville storage and to the northern Sierra snowpack. Therefore, the Department of Water Resources (DWR) is increasing the State Water Project (SWP) allocation from 20 percent to 35 percent of most State Water Project (SWP) contractors' requested Maximum Annual Table A Amounts for 2025, as shown in Attachment A – 2025 SWP Allocation. DWR may revise the SWP allocation if water supply conditions change.

To determine the available SWP water supplies, DWR considers factors including SWP contractors' 2025 demands, existing storage in SWP conservation facilities, estimates of future runoff, SWP operational and regulatory requirements from the Federal Endangered Species Act and California Endangered Species Act, and water rights obligations under the State Water Resources Control Board's authority.

To schedule SWP water deliveries under this allocation, DWR will develop the 35 percent water delivery schedules by prorating the 30 percent schedules submitted by the SWP contractors in October 2024 (as part of initial requests) or as revised with any subsequent updates. If an SWP contractor foresees any changes to their water delivery schedule, please communicate such changes to DWR in a timely manner.

If you have any questions or need additional information, please contact me at John.Yarbrough@water.ca.gov.

Attachment A: 2025 State Water Project Allocation, updated February 25, 2025

Attachment A
2025 STATE WATER PROJECT ALLOCATION
Updated
February 25, 2025

SWP Contractors	Maximum Annual Table A Amount (Acre-Feet)	Approved Table A Allocation (Acre-Feet)	Approved Allocation as a Percentage of Maximum Annual Table A Amount (3) = (2)/(1)
	(1)	(2)	
<u>FEATHER RIVER</u>			
County of Butte	27,500	17,875	65%
Plumas County FC&WCD	2,700	945	35%
City of Yuba City	9,600	5,280	55%
Subtotal	39,800	24,100	
<u>NORTH BAY</u>			
Napa County FC&WCD	29,025	15,964	55%
Solano County WA	47,756	26,266	55%
Subtotal	76,781	42,230	
<u>SOUTH BAY</u>			
Alameda County FC&WCD, Zone 7	80,619	28,217	35%
Alameda County WD	42,000	14,700	35%
Santa Clara Valley WD	100,000	35,000	35%
Subtotal	222,619	77,917	
<u>SAN JOAQUIN VALLEY</u>			
Oak Flat WD	5,700	1,995	35%
County of Kings	9,305	3,257	35%
Dudley Ridge WD	41,350	14,473	35%
Empire West Side ID	3,617	1,266	35%
Kern County WA	982,730	343,956	35%
Tulare Lake Basin WSD	86,854	30,399	35%
Subtotal	1,129,556	395,346	
<u>CENTRAL COASTAL</u>			
San Luis Obispo County FC&WCD	25,000	8,750	35%
Santa Barbara County FC&WCD	45,486	15,921	35%
Subtotal	70,486	24,671	
<u>SOUTHERN CALIFORNIA</u>			
Antelope Valley-East Kern WA	144,844	50,696	35%
Santa Clarita Valley WA	95,200	33,320	35%
Coachella Valley WD	138,350	48,423	35%
Crestline-Lake Arrowhead WA	5,800	2,030	35%
Desert WA	55,750	19,513	35%
Littlerock Creek ID	2,300	805	35%
Metropolitan WDSC	1,911,500	669,025	35%
Mojave WA	89,800	31,430	35%
Palmdale WD	21,300	7,455	35%
San Bernardino Valley MWD	102,600	35,910	35%
San Gabriel Valley MWD	28,800	10,080	35%
San Geronio Pass WA	17,300	6,055	35%
Ventura County WPD	20,000	7,000	35%
Subtotal	2,633,544	921,742	
TOTAL	4,172,786	1,486,006	~35%

NOTICE TO STATE WATER PROJECT CONTRACTORS**Date:** March 25, 2025**Number:** 25-04**Subject:** Increase of State Water Project 2025 Allocation to 40 Percent**From:** Original signed by
John Yarbrough
Deputy Director, State Water Project
Department of Water Resources

Since late February, recent atmospheric rivers brought moderate precipitation and colder temperatures across California. These storms contributed to increased runoff and improved statewide snowpack, especially in the northern Sierra where the snowpack is at 114% of the historical average. These conditions, along with a conservative forecast of conditions through the rest of the year, support the Department of Water Resources (DWR) in increasing the State Water Project (SWP) allocation from 35 percent to 40 percent of most State Water Project (SWP) contractors' requested Maximum Annual Table A Amounts for 2025, as shown in Attachment A – 2025 SWP Allocation. DWR may revise the SWP allocation if water supply conditions change.

To determine the available SWP water supplies, DWR considers such factors as SWP contractors' 2025 demands, existing storage in SWP conservation facilities, estimates of future runoff, SWP operational and regulatory requirements from the Federal Endangered Species Act and California Endangered Species Act, and water rights obligations under the State Water Resources Control Board's authority.

To schedule SWP water deliveries under this allocation, DWR will develop the 40 percent water delivery schedules by prorating the 50 percent schedules submitted by the SWP contractors in October 2024 (as part of initial requests) or as revised with any subsequent updates. If an SWP contractor foresees any changes to their water delivery schedule, please communicate such changes to DWR in a timely manner.

If you have any questions or need additional information, please contact me at John.Yarbrough@water.ca.gov.

Attachment A: 2025 State Water Project Allocation, updated March 25, 2025

Attachment A
2025 STATE WATER PROJECT ALLOCATION
Updated
March 25, 2025

SWP Contractors	Maximum Annual Table A Amount (Acre-Feet)	Approved Table A Allocation (Acre-Feet)	Approved Allocation as a Percentage of Maximum Annual Table A Amount (3) = (2)/(1)
	(1)	(2)	
<u>FEATHER RIVER</u>			
County of Butte	27,500	19,250	70%
Plumas County FC&WCD	2,700	1,080	40%
City of Yuba City	9,600	5,760	60%
Subtotal	39,800	26,090	
<u>NORTH BAY</u>			
Napa County FC&WCD	29,025	17,415	60%
Solano County WA	47,756	28,654	60%
Subtotal	76,781	46,069	
<u>SOUTH BAY</u>			
Alameda County FC&WCD, Zone 7	80,619	32,248	40%
Alameda County WD	42,000	16,800	40%
Santa Clara Valley WD	100,000	40,000	40%
Subtotal	222,619	89,048	
<u>SAN JOAQUIN VALLEY</u>			
Oak Flat WD	5,700	2,280	40%
County of Kings	9,305	3,722	40%
Dudley Ridge WD	41,350	16,540	40%
Empire West Side ID	3,617	1,447	40%
Kern County WA	982,730	393,092	40%
Tulare Lake Basin WSD	86,854	34,742	40%
Subtotal	1,129,556	451,823	
<u>CENTRAL COASTAL</u>			
San Luis Obispo County FC&WCD	25,000	10,000	40%
Santa Barbara County FC&WCD	45,486	18,195	40%
Subtotal	70,486	28,195	
<u>SOUTHERN CALIFORNIA</u>			
Antelope Valley-East Kern WA	144,844	57,938	40%
Santa Clarita Valley WA	95,200	38,080	40%
Coachella Valley WD	138,350	55,340	40%
Crestline-Lake Arrowhead WA	5,800	2,320	40%
Desert WA	55,750	22,300	40%
Littlerock Creek ID	2,300	920	40%
Metropolitan WDSC	1,911,500	764,600	40%
Mojave WA	89,800	35,920	40%
Palmdale WD	21,300	8,520	40%
San Bernardino Valley MWD	102,600	41,040	40%
San Gabriel Valley MWD	28,800	11,520	40%
San Geronio Pass WA	17,300	6,920	40%
Ventura County WPD	20,000	8,000	40%
Subtotal	2,633,544	1,053,418	
TOTAL	4,172,786	1,694,643	~41%

NOTICE TO STATE WATER PROJECT CONTRACTORS**Date:** April 29, 2025**Number:** 25-05**Subject:** Increase of State Water Project 2025 Allocation to 50 Percent

From: Original signed by
John Yarbrough
Deputy Director, State Water Project
Department of Water Resources

Moderate storm events of the last month led to improvements in snowpack and water supply runoff in the Northern Sierra. These conditions, along with a conservative forecast of conditions through the rest of the year, support the Department of Water Resources (DWR) in increasing the State Water Project (SWP) allocation from 40 percent to 50 percent of most State Water Project (SWP) contractors' requested Maximum Annual Table A Amounts for 2025, as shown in Attachment A – 2025 SWP Allocation. DWR may revise the SWP allocation if water supply conditions change.

To determine the available SWP water supplies, DWR considers such factors as SWP contractors' 2025 demands, existing storage in SWP conservation facilities, estimates of future runoff, SWP operational and regulatory requirements from the Federal Endangered Species Act and California Endangered Species Act, and water rights obligations under the State Water Resources Control Board's authority.

To schedule SWP water deliveries under this allocation, DWR will utilize the 50-percent water delivery schedules submitted by the SWP contractors in October 2024 (as part of initial requests) or as revised with any subsequent updates. If an SWP contractor foresees any changes to their water delivery schedule, please communicate such changes to DWR in a timely manner.

If you have any questions or need additional information, please contact me at John.Yarbrough@water.ca.gov.

Attachment A: 2025 State Water Project Allocation, updated April 29, 2025

Attachment A
2025 STATE WATER PROJECT ALLOCATION
Updated
April 29, 2025

SWP Contractors	Maximum Annual Table A Amount (Acre-Feet)	Approved Table A Allocation (Acre-Feet)	Approved Allocation as a Percentage of Maximum Annual Table A Amount (3) = (2)/(1)
	(1)	(2)	
<u>FEATHER RIVER</u>			
County of Butte	27,500	22,000	80%
Plumas County FC&WCD	2,700	1,350	50%
City of Yuba City	9,600	6,720	70%
Subtotal	39,800	30,070	
<u>NORTH BAY</u>			
Napa County FC&WCD	29,025	20,318	70%
Solano County WA	47,756	33,430	70%
Subtotal	76,781	53,748	
<u>SOUTH BAY</u>			
Alameda County FC&WCD, Zone 7	80,619	40,310	50%
Alameda County WD	42,000	21,000	50%
Santa Clara Valley WD	100,000	50,000	50%
Subtotal	222,619	111,310	
<u>SAN JOAQUIN VALLEY</u>			
Oak Flat WD	5,700	2,850	50%
County of Kings	9,305	4,653	50%
Dudley Ridge WD	41,350	20,675	50%
Empire West Side ID	3,617	1,809	50%
Kern County WA	982,730	491,365	50%
Tulare Lake Basin WSD	86,854	43,427	50%
Subtotal	1,129,556	564,779	
<u>CENTRAL COASTAL</u>			
San Luis Obispo County FC&WCD	25,000	12,500	50%
Santa Barbara County FC&WCD	45,486	22,743	50%
Subtotal	70,486	35,243	
<u>SOUTHERN CALIFORNIA</u>			
Antelope Valley-East Kern WA	144,844	72,422	50%
Santa Clarita Valley WA	95,200	47,600	50%
Coachella Valley WD	138,350	69,175	50%
Crestline-Lake Arrowhead WA	5,800	2,900	50%
Desert WA	55,750	27,875	50%
Littlerock Creek ID	2,300	1,150	50%
Metropolitan WDSC	1,911,500	955,750	50%
Mojave WA	89,800	44,900	50%
Palmdale WD	21,300	10,650	50%
San Bernardino Valley MWD	102,600	51,300	50%
San Gabriel Valley MWD	28,800	14,400	50%
San Geronio Pass WA	17,300	8,650	50%
Ventura County WPD	20,000	10,000	50%
Subtotal	2,633,544	1,316,772	
TOTAL	4,172,786	2,111,922	~50%

NOTICE TO STATE WATER PROJECT CONTRACTORS**Date: December 1, 2025****Number: 25-06****Subject: State Water Project Initial 2026 Allocation of 10 Percent****From:** Original signed by
John Yarbrough
Deputy Director, State Water Project
Department of Water Resources

Water year 2025 closed with above average water supplies in California and the 2026 water year has begun with above average rainfall while Lake Oroville's storage level is currently near average for this time of year. To make the initial 2026 allocation, the Department of Water Resources (DWR) used the November 1 runoff forecast data, observed conditions through mid-November, and an assumption of dry conditions for 2026. As a result, DWR is initially allocating 10 percent of most State Water Project (SWP) contractors' requested Annual Table A Amounts for 2026, as shown in Attachment A – 2026 SWP Allocation. DWR will reassess the SWP allocation if water supply conditions change.

To determine the available SWP water supplies, DWR considers various factors including SWP contractors' anticipated carryover supplies into 2026, projected 2026 demands, existing storage in SWP conservation facilities, estimates of future runoff, SWP operational and regulatory requirements under the Federal Endangered Species Act and California Endangered Species Act, and water rights obligations under the State Water Resources Control Board's authority.

To schedule SWP water deliveries under this allocation, DWR will utilize the 10-percent water delivery schedules submitted by the contractors in October 2025 (as part of initial requests) or as revised with any subsequent updates. If a contractor foresees any changes to their water delivery schedule, please communicate such changes to DWR in a timely manner.

If you have any questions or need additional information, please contact me at John.Yarbrough@water.ca.gov.

Attachment A: 2026 State Water Project Allocation - Initial

Attachment A
2026 STATE WATER PROJECT ALLOCATION

Initial
December 1, 2025

SWP Contractors	Annual Table A Amount (Acre-Feet) (1)	Approved Table A Allocation (Acre-Feet) (2)	Approved Allocation as a Percentage of Annual Table A Amount (3) = (2)/(1)
<u>FEATHER RIVER</u>			
County of Butte	27,500	4,000	~15%
Plumas County FC&WCD	2,700	270	10%
City of Yuba City	9,600	1,920	20%
Subtotal	39,800	6,190	
<u>NORTH BAY</u>			
Napa County FC&WCD	29,025	5,805	20%
Solano County WA	47,756	9,552	20%
Subtotal	76,781	15,357	
<u>SOUTH BAY</u>			
Alameda County FC&WCD, Zone 7	80,619	8,062	10%
Alameda County WD	42,000	4,200	10%
Santa Clara Valley WD	100,000	10,000	10%
Subtotal	222,619	22,262	
<u>SAN JOAQUIN VALLEY</u>			
Oak Flat WD	5,700	570	10%
County of Kings	9,305	931	10%
Dudley Ridge WD	41,350	4,135	10%
Empire West Side ID	3,617	362	10%
Kern County WA	982,730	98,273	10%
Tulare Lake Basin WSD	86,854	8,686	10%
Subtotal	1,129,556	112,957	
<u>CENTRAL COASTAL</u>			
San Luis Obispo County FC&WCD	25,000	2,500	10%
Santa Barbara County FC&WCD	45,486	4,549	10%
Subtotal	70,486	7,049	
<u>SOUTHERN CALIFORNIA</u>			
Antelope Valley-East Kern WA	144,844	14,485	10%
Santa Clarita Valley WA	95,200	9,520	10%
Coachella Valley WD	138,350	13,835	10%
Crestline-Lake Arrowhead WA	5,800	580	10%
Desert WA	55,750	5,575	10%
Little Rock Creek ID	2,300	230	10%
Metropolitan WDSC	1,911,500	191,150	10%
Mojave WA	89,800	8,980	10%
Palmdale WD	21,300	2,130	10%
San Bernardino Valley MWD	102,600	10,260	10%
San Gabriel Valley MWD	28,800	2,880	10%
San Geronio Pass WA	17,300	1,730	10%
Ventura County WPD	20,000	2,000	10%
Subtotal	2,633,544	263,355	
TOTAL	4,172,786	427,170	~10%