

Water Storage Investment Program Quarterly Report

Project Name:	Pacheco Reservoir Expansion Project		
Applicant Name:	Santa Clara Valley Water District		
Date:	April 30, 2019	Reporting Period:	2019 Quarter 1 – January through March

Please describe any key issues that occurred during this reporting period. You may attach additional documents or pages if more space is needed.

Project planning activities are ongoing, and the project team has developed draft planning phase deliverables.

Site reconnaissance for initial geotechnical and environmental investigations has been conducted during this period.

Based on current project schedules, the work is progressing in line with the schedule provided in the Initial Report.

Prior to scheduling a hearing, the following items must be provided:

Description	Status	Estimated Completion Date	Percent Complete %
Contracts for non- public cost share	<ul style="list-style-type: none"> Cost sharing for the Project and its potential operation and maintenance will be established in the Operating Agreement between Santa Clara Valley Water District, San Benito County Water District, and Pacheco Pass Water District. SCVWD is continuing its participation with the US Bureau of Reclamation in the San Luis Low Point Improvement Project. Valley Water has identified the Pacheco Reservoir Expansion Project (PREP) as the proposed project for the San Luis Low Point Project (SLLPIP). Reclamation has identified the PREP as having the highest federal Preliminary National Economic Development (NED) Plan benefit. Reclamation released a draft federal Feasibility Report for the SLLPIP in April 2019 and plans to release a draft SLLPIP Environmental Impact Statement/Environmental Impact Report (EIS/EIR) in cooperation with Valley Water during May, 2019. Study may result in federal funding opportunities for the Project. 	6/27/2020	10
Contracts for administration of public benefits	<ul style="list-style-type: none"> SCVWD is collecting background information needed for discussions with agencies administering public benefits for the Project. Contract process orientation meetings were held in February 2019. 	12/15/2023	0
Completed feasibility studies	<ul style="list-style-type: none"> Draft Final Feasibility Study will be provided to the Commission for review and comment. 	7/16/2021	0
Final environmental documentation	<ul style="list-style-type: none"> Administrative Draft EIR to Commission for review 	7/16/2021	0
	<ul style="list-style-type: none"> Submit Draft EIR for distribution to public 	10/11/2021	0
	<ul style="list-style-type: none"> Submit Final EIR 	11/14/2022	0
	<ul style="list-style-type: none"> Administrative Draft EIS for review by agencies and partners 	7/16/2021	0
	<ul style="list-style-type: none"> Submit Draft EIS for distribution to public 	10/11/2021	0
	<ul style="list-style-type: none"> Submit Final EIS and NEPA documents 	12/15/2023	0
All required federal, state, and local approvals, certifications, and agreements	<ul style="list-style-type: none"> SCVWD is in the process of identifying all local approvals, certifications, and agreements required to deliver the project. 	TBD	0

Funding Agreement

Please provide an update, as applicable, on the following documents, which are needed to execute a funding agreement for the project:

- Applicant's audited financial statements
- Final project costs, schedule, and scope of work
- Evidence of bilateral communications
- Limited waiver of sovereign immunity (see regulations section 6013(f)(8))

Updates to information provided in the Initial Report or prior Quarterly Reports are only needed when a significant change has occurred. The Commission may request submittal of updated information prior to executing a funding agreement.

Information provided in the Initial Report submitted October 30, 2018 remains up to date.

Status Update

Provide a status update for the following, as applicable:

- Labor Compliance
- Urban Water Management Plans
- Agricultural Water Management Plans
- Groundwater Management or Groundwater Sustainability Plans
- Potential effect of other conditionally eligible projects on the applicant's public benefits

Updates to information provided in the Initial Report or prior Quarterly Reports are only needed when a significant change has occurred. The Commission may request submittal of updated information prior to executing a funding agreement.

Information provided in the Initial Report submitted October 30, 2018 remains up to date.