



California
WATER COMMISSION

Summary of Application Rank and Early Funding Requests

Project (By Score)	Total Expected Return for Public Investment Score (Maximum 100)	Rank	Commission- Approved Eligible Amount May 2018	Applicant Request May 2018	Suggested Maximum Conditional Eligibility Determination (MCED) ¹	Early Funding Request from Application ²
Pacheco Reservoir Expansion Project	82	2	\$484,550,000	\$484,550,000	\$484,550,000	\$24,200,000
South County Ag Program	77	2	\$280,530,000	\$280,500,000	\$280,500,000	None Requested
Los Vaqueros Reservoir Expansion Project	76	2	\$459,000,000	\$459,000,000	\$459,000,000	\$13,650,309
Temperance Flat Reservoir Project	73	2	\$171,330,000	\$171,330,000	\$171,330,000	\$22,075,000
Chino Basin Conjunctive Use Program	70	2	\$206,900,000	\$206,900,000	\$206,900,000	None Requested
Sites Project	61	3	\$1,008,280,000	\$916,620,000	³	\$45,925,500
Kern Fan Groundwater Storage Project	54	3	\$85,660,000	\$85,700,000 ⁴	³	None Requested
Willow Springs Water Bank	53	3	\$123,290,000	\$123,290,000	³	None Requested
			Subtotal Rank 2	\$1,602,280,000		
			Subtotal Rank 3	\$1,125,570,000		
			Total Request	\$2,727,850,000		
			Total Available	\$2,581,600,000		
			Difference between Available and Request	(\$146,250,000)		

¹California Water Commission will make final MCEDs and Early Funding Decisions at its July 2018 meeting.

²Early funding for completion of environmental documents and permits as requested in the application. The maximum early funding amount per project is limited to 5% of the Commission approved MCED.

³Staff cannot make a preliminary MCED for rank 3 projects (Regulations Section 6010 (e)(5)); the Commission may assign rank 3 MCEDs.

⁴Applicant request exceeds Commission-approved eligible amount. The Commission-approved eligible amount was used to calculate the Rank 3 subtotal and total request.