

Climate and Opportunity Budget
(in millions)

Category	2021 Budget Agreement (multi-year)	2022 Budget Agreement (multi-year)	Total	GF Solution	Shifts to Other Funds	Amount Protected	Percent Protected
Drought and Water Resilience	\$5,142	\$3,604	\$8,746	\$194	\$0	\$8,552	98%
Immediate Drought Support	\$815	\$710	\$1,525	\$5	\$0	\$1,520	100%
Drinking Water, Water Supply, and Reliability, Flood	\$3,209	\$1,515	\$4,724	\$125	\$0	\$4,599	97%
Conservation/Agriculture	\$100	\$461	\$561	\$40	\$0	\$521	93%
Habitat/Nature Based Solutions	\$1,018	\$919	\$1,936	\$24	\$0	\$1,912	99%
Wildfire and Forest Resilience	\$1,544	\$1,270	\$2,814	\$91	\$14	\$2,737	97%
Resilient Forest and Landscapes	\$587	\$552	\$1,139	\$25	\$0	\$1,114	98%
Wildfire Fuel Breaks	\$384	\$382	\$766	\$0	\$0	\$766	100%
Community Hardening	\$47	\$44	\$91	\$5	\$0	\$86	95%
Regional Capacity	\$368	\$210	\$578	\$0	\$0	\$578	100%
Science Based Management	\$82	\$38	\$120	\$5	\$0	\$115	96%
Forest Sector Economic Stimulus, Insurance, other	\$76	\$44	\$120	\$56	\$14	\$78	65%
Climate Resilience	\$2,618	\$2,742	\$5,361	\$1,514	\$250	\$4,096	76%
Extreme Heat	\$430	\$219	\$649	\$205	\$0	\$444	68%
Nature Based Solutions	\$663	\$902	\$1,565	\$219	\$0	\$1,346	86%
Coastal Resilience	\$629	\$666	\$1,295	\$561	\$0	\$734	57%
Community Resilience	\$896	\$956	\$1,852	\$530	\$250	\$1,572	85%
Sustainable Agriculture	\$1,101	\$45	\$1,146	\$128	\$0	\$1,018	89%
Healthy, Resilient, and Equitable Food Systems	\$128	\$0	\$128	\$30	\$0	\$98	77%
Climate Smart Agriculture for Sustainability and Resiliency	\$916	\$45	\$961	\$94	\$0	\$867	90%
Economic Recovery and High Road Job Growth	\$57	\$0	\$57	\$5	\$0	\$53	92%
Circular Economy	\$270	\$198	\$468	\$24	\$0	\$443	95%
Organic Waste Infrastructure and Implementation	\$195	\$198	\$393	\$5	\$0	\$388	99%
Non-Organic Waste	\$75	\$0	\$75	\$20	\$0	\$56	74%
Zero Emission Vehicles	\$3,907	\$6,113	\$10,020	\$2,530	\$1,439	\$8,929	89%
Low-income zero emission vehicles and infrastructure	\$1,225	\$1,126	\$2,351	\$745	\$535	\$2,141	91%
Heavy-duty Zero-Emission Vehicles and Supporting Infrastructure	\$2,020	\$3,905	\$5,925	\$1,468	\$839	\$5,296	89%
Consumer Awareness, ZEV manufacturing, other federal programs	\$662	\$1,082	\$1,744	\$317	\$65	\$1,492	86%
Transportation	\$0	\$13,800	\$13,800	\$2,700	\$500	\$11,600	84%
Active Transportation	\$0	\$1,050	\$1,050	\$500	\$300	\$850	81%
High Speed Rail	\$0	\$4,200	\$4,200	\$0	\$0	\$4,200	100%
Statewide, Regional and Local Transit and Rail Projects	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	100%
Highways to Boulevards	\$0	\$150	\$150	\$0	\$0	\$150	100%
Climate Adaptation Projects	\$0	\$400	\$400	\$200	\$200	\$400	100%
Other Transit Investments	\$0	\$4,000	\$4,000	\$2,000	\$0	\$2,000	50%
Energy	\$0	\$7,926	\$7,926	\$897	\$0	\$7,029	89%
Ratepayer Relief	\$0	\$1,230	\$1,230	\$400	\$0	\$830	67%
Energy Reliability	\$0	\$3,373	\$3,373	\$0	\$0	\$3,373	100%
Clean Energy	\$0	\$3,323	\$3,323	\$497	\$0	\$2,826	85%
Energy Plan/Set Aside	\$0	\$1,160	\$1,160	\$0	\$0	\$1,160	100%
Climate Innovation	\$0	\$525	\$525	\$0	\$0	\$525	100%

Category	2021 Budget Agreement (multi-year)	2022 Budget Agreement (multi-year)	Total	GF Solution	Shifts to Other Funds	Amount Protected	Percent Protected
Climate Homes	\$0	\$975	\$975	\$0	\$0	\$975	100%
Intill Infrastructure Grant Program	\$0	\$425	\$425	\$0	\$0	\$425	100%
State Excess Site Development	\$0	\$100	\$100	\$0	\$0	\$100	100%
Adaptive Reuse	\$0	\$450	\$450	\$0	\$0	\$450	100%
Climate Health	\$0	\$346	\$346	\$25	\$0	\$321	93%
Climate and Health Resilience Planning Grant Program	\$0	\$25	\$25	\$25	\$0	\$0	0%
Climate and Health Surveillance Program	\$0	\$40	\$40	\$0	\$0	\$40	100%
California 25x25	\$0	\$281	\$281	\$0	\$0	\$281	100%
Climate School and Research	\$0	\$723	\$723	\$0	\$0	\$723	100%
Research and Education/Delivering a Climate Workforce	\$0	\$288	\$288	\$0	\$0	\$288	100%
Deploying School and Universities as Climate resilient Infrastructure	\$0	\$120	\$120	\$0	\$0	\$120	100%
Additional Climate-related Investments in Higher Education	\$0	\$315	\$315	\$0	\$0	\$315	100%
Climate Jobs	\$0	\$315	\$315	\$0	\$0	\$315	100%
Oil and Gas Well Capping	\$0	\$100	\$100	\$0	\$0	\$100	100%
Well Capping Workforce Pilot for Displaced Oil and Gas Workers	\$0	\$20	\$20	\$0	\$0	\$20	100%
Goods Movement Workforce Training Facility	\$0	\$110	\$110	\$0	\$0	\$110	100%
Low Carbon Economy Program	\$0	\$45	\$45	\$0	\$0	\$45	100%
Displaced Oil and Gas Worker Pilot Fund	\$0	\$40	\$40	\$0	\$0	\$40	100%
Totals	\$14,582	\$39,742	\$54,324	\$8,104	\$2,203	\$48,423	89%