Proposition 84 Allocation Balance Report

as of July 22, 2020

Public Resources Code 75000 et seq.

Public Resources Code		Department Program	Net Available for Appropriation	Enacted Appropriation	Proposed	Balance
Chapter	SubSection					
Ch. 2	75021(a)	State Water Resources Control Board: Emergency water grants	9,650,000	9,648,889	0	1,111
Ch. 2	75022	State Water Resources Control Board: Small community water grants	173,700,000	173,699,499	0	501
Ch. 2	75023	State Water Resources Control Board: Safe Drinking Water State Revolving Fund	48,250,000	48,203,576	0	46,424
Ch. 2	75024	State Water Resources Control Board: State Water Pollution Control Revolving Fund	77,200,000	74,056,515	0	3,143,485
Ch. 2	75025	State Water Resources Control Board: Groundwater Contamination grants/loans	57,900,000	57,761,868	0	138,132
Ch. 2	75026, 75027(a)(1)	Department of Water Resources: Integrated Regional Water Management	35,705,000	35,479,195	0	225,805
Ch. 2	75026, 75027(a)(2)	Department of Water Resources: Integrated Regional Water Management	133,170,000	132,981,394	0	188,606
Ch. 2	75026, 75027(a)(3)	Department of Water Resources: Integrated Regional Water Management	50,180,000	50,108,949	0	71,051
Ch. 2	75026, 75027(a)(4)	Department of Water Resources: Integrated Regional Water Management	207,475,000	207,181,234	0	293,766
Ch. 2	75026, 75027(a)(5)	Department of Water Resources: Integrated Regional Water Management	110,010,000	109,854,235	0	155,765
Ch. 2	75026, 75027(a)(6)	Department of Water Resources: Integrated Regional Water Management	87,815,000	87,690,661	0	124,339
Ch. 2	75026, 75027(a)(7)	Department of Water Resources: Integrated Regional Water Management	70,445,000	70,345,258	0	99,742
Ch. 2	75026, 75027(a)(8)	Department of Water Resources: Integrated Regional Water Management	55,005,000	54,927,118	0	77,882
Ch. 2	75026, 75027(a)(9)	Department of Water Resources: Integrated Regional Water Management	57,900,000	57,897,264	0	2,736
Ch. 2	75026, 75027(a)(10)	Department of Water Resources: Integrated Regional Water Management	26,055,000	26,018,107	0	36,893
Ch. 2	75026, 75027(a)(11)	Department of Water Resources: Integrated Regional Water Management	34,740,000	34,690,813	0	49,187
Ch. 2	75026, 75027(a)(12) and (b)	Department of Water Resources: Integrated Regional Water Management	96,500,000	96,178,084	0	321,916
Ch. 2	75026, unspecified	Department of Water Resources: Integrated Regional Water Management	0	0	0	0
Ch. 2	75029	Department of Water Resources: Delta Water Quality Grants	86,850,000	85,930,967	0	919,033
Ch. 2	75029(a)	Department of Water Resources: Delta Water Quality Grants	38,460,000	38,563,738	0	-103,738 (b)
Ch. 2	75029.5	State Water Resources Control Board: Agricultural Discharge	14,475,000	14,136,180	0	338,820
Ch. 3	75031	Department of Water Resources: Flood Prevention Planning	28,950,000	30,000,000	0	-1,050,000 (a)
Ch. 3	75032	Department of Water Resources: Flood Control Projects	265,375,000	275,000,000	0	-9,625,000 (a)
Ch. 3	75032.5	Department of Water Resources: Flood Protection Corridor projects	38,060,000	38,039,538	0	20,462
Ch. 3	75033	Department of Water Resources: Flood Control Projects: Delta	257,387,000	258,474,842	0	-1,087,842 (b)
Ch. 3	75034	Department of Water Resources: Flood Control Projects	172,875,000	169,620,089	0	3,254,911
Ch. 4	75041	Department of Water Resources: Water supply, conveyance and flood control systems	62,373,000	62,528,718	0	-155,718 (b)

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Chapter	SubSection					
Ch. 5	75050(a)	California Department of Fish and Wildlife: Bay-Delta and coastal fishery restoration	172,256,000	179,489,633	0	-7,233,633 (b)
Ch. 5	75050(b)	Various: Water Conservation Projects (including Salton Sea)	41,495,000	41,494,985	0	15
Ch. 5	75050(b)(3)	Various: Water Conservation Projects (including Salton Sea)	44,171,000	39,662,142	0	4,508,858
Ch. 5	75050(c)	Department of Water Resources: Public access with State Water Project	52,110,000	47,724,000	0	4,386,000
Ch. 5	75050(d)	Various: River Parkway Program	69,168,000	69,067,663	0	100,337
Ch. 5	75050(e)	Department of Water Resources: Urban Streams Restoration Program	17,313,000	17,213,074	0	99,926
Ch. 5	75050(f)	San Joaquin River Conservancy: Conservancy Projects	33,744,000	30,002,655	0	3,741,345
Ch. 5	75050(g)(1)	Rivers and Mountains Conservancy: Los Angeles and San Gabriel River Watersheds	34,430,000	34,447,356	0	-17,356 (b)
Ch. 5	75050(g)(2)	Santa Monica Mountains Conservancy: Upper Los Angeles Watershed	34,664,000	34,663,696	0	304
Ch. 5	75050(h)	Coachella Valley Mountains Conservancy: Conservancy projects	34,500,000	34,451,085	0	48,915
Ch. 5	75050(i)	State Coastal Conservancy: Santa Ana River Parkway projects	14,235,000	14,234,692	0	308
Ch. 5	75050(i), ref 1	State Coastal Conservancy: Santa Ana River Parkway projects	9,510,000	9,509,373	0	627
Ch. 5	75050(i), ref 2	State Coastal Conservancy: Santa Ana River Parkway projects	9,510,000	9,509,181	0	819
Ch. 5	75050(i), ref 3	State Coastal Conservancy: Santa Ana River Parkway projects	9,580,000	11,570,745	0	-1,990,745 (b)
Ch. 5	75050(j)	Sierra Nevada Conservancy: Conservancy projects	51,910,000	51,876,203	0	33,797
Ch. 5	75050(k)	California Tahoe Conservancy: Conservancy projects	34,458,000	32,885,137	0	1,572,863
Ch. 5	75050(l)(1), ref 1	California Conservation Corps: Conservation Corps projects	12,062,500	12,024,500	0	38,000
Ch. 5	75050(l)(1), ref 2	California Conservation Corps: Conservation Corps projects	12,062,500	11,992,927	0	69,573
Ch. 5	75050(l)(2)	California Conservation Corps: Conservation Corps projects	19,300,000	19,299,531	0	469
Ch. 5	75050(m)	State Water Resources Control Board: Stormwater contamination prevention and reduction	86,850,000	86,732,023	0	117,977
Ch. 5	75050(n)	Secretary for Natural Resources: San Joaquin River settlement	96,500,000	96,539,322	0	-39,322 (b)
Ch. 6	75055(a)	Wildlife Conservation Board: Forest conservation and protection projects	173,700,000	183,424,655	0	-9,724,655 (a)
Ch. 6	75055(b)(1)	Wildlife Conservation Board: Habitat protection and rehabilitation	129,340,437	137,665,850	0	-8,325,413 (a)
Ch. 6	75055(c)	Wildlife Conservation Board: Natural Community Conservation Plans	84,062,471	81,435,195	0	2,627,276
Ch. 6	75055(d)(1)	Various: Agricultural/oaklands/rangelands land preservation	14,475,000	14,445,442	0	29,558
Ch. 6	75055(d)(2)	Various: Agricultural/oaklands/rangelands land preservation	14,475,000	14,467,789	0	7,211
Ch. 6	75055(d)(3)	Various: Agricultural/oaklands/rangelands land preservation	9,650,000	9,649,203	0	797

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Public Resources Code		Department Program	Net Available for Appropriation	Enacted Appropriation	Proposed	Balance
Chapter	SubSection					
Ch. 6	75055(d)(4)	Various: Agricultural/oaklands/rangelands land preservation	4,787,092	4,107,750	0	679,342
Ch. 7	75060(a), ref 1	State Water Resources Control Board: Beaches and coastal waters	33,775,000	33,768,182	0	6,818
Ch. 7	75060(a), ref 2	State Water Resources Control Board: Beaches and coastal waters	17,370,000	17,354,062	0	15,938
Ch. 7	75060(a), unspecified	State Water Resources Control Board: Beaches and coastal waters	35,705,000	35,686,414	0	18,586
Ch. 7	75060(b)	State Coastal Conservancy: Conservancy projects	127,415,000	126,344,325	0	1,070,675
Ch. 7	75060(c), ref 1	State Coastal Conservancy: San Francisco Bay Area Conservancy projects	82,176,000	82,159,336	0	16,664
Ch. 7	75060(c), ref 2	State Coastal Conservancy: San Francisco Bay Area Conservancy projects	20,044,000	20,324,080	0	-280,080 (b)
Ch. 7	75060(d)(1)	Santa Monica Mountains Conservancy: Projects in Santa Monica Bay and its watersheds	19,300,000	19,289,203	0	10,797
Ch. 7	75060(d)(2)	Baldwin Hills Conservancy: Conservancy projects	9,494,000	7,316,592	0	2,177,408
Ch. 7	75060(d)(3)	Rivers and Mountains Conservancy: Projects in Santa Monica Bay and its watersheds	14,475,000	14,504,799	0	-29,799 (b)
Ch. 7	75060(e)	State Coastal Conservancy: Projects in Monterey Bay and its watersheds	42,825,000	41,733,176	0	1,091,824
Ch. 7	75060(f)	State Coastal Conservancy: Projects in San Diego Bay and adjacent watersheds	25,655,000	25,462,038	0	192,962
Ch. 7	75060(g)	Secretary for Natural Resources: California Ocean Protection Trust Fund	86,850,000	86,850,000	0	0
Ch. 8	75063(a)	California State Parks: State Park System projects	336,629,600	338,017,972	0	-1,388,372 (b)
Ch. 8	75063(b)	California State Parks: Nature Education Facilities grants	95,739,000	95,664,320	0	74,680
Ch. 9	75065(a), ref 1	Various: Urban forestry grants	20,265,000	20,264,082	0	918
Ch. 9	75065(a), ref 2	Various: Urban forestry grants	66,265,000	66,167,220	0	97,780
Ch. 9	75065(b)	California State Parks: Competitive grants for Statewide Park Development	379,638,000	368,619,984	0	11,018,016
Ch. 9	75065(c)	Various: Planning grants and planning incentives	86,682,000	85,040,583	0	1,641,417
		Total Appropriations	5,117,126,600	5,113,168,905	0	3,957,695
		Statewide Costs Requiring Appropriations		29,012,677	0	
		Total Appropriations		5,142,181,582	0	

Numbers may not add or match to other statements due to rounding of budget details.

* Pursuant to PRC Section 75078 et seq., the Net Available for Appropriation amounts for the $5.388 billion bond have been reduced by $270,873,400 for bond issuance costs, other statewide bond costs, a Prop 1 reduction, a Prop 68 reduction and outyear amounts already committed by or proposed to the Legislature.

** Enacted appropriations shown net of reversions.

(a) This allocation was continuously appropriated by the bond act and shows a negative balance due to how the State Controller's Office tracks and reports continuous appropriations. The allocation will continue to be managed for typical year-to-year changes that impact the allocation balance and ensure the funds are not over-committed.

(b) This allocation over-commitment will be resolved, as appropriate, as part of the budget process.

Prop. 84: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

Chapter 2 — Safe Drinking Water and Water Quality Projects

Allocation: Emergency water grants — ***Dept.: State Water Resources Control Board*** — ***Ch. 2*** — ***PRC §75021(a)***

Grants and direct expenditures to fund emergency and urgent actions to ensure that safe drinking water supplies are available. Grants and expenditures shall not exceed $250,000 per project. Direct expenditures exempt from contracting and procurement requirements as necessary.

Allocation $: $10,000,000

Statewide Set Asides: $155,122
- Statewide, requiring appropriation: $52,055
- Statewide, not requiring appropriation: $103,068

Prop 1 Reduction $194,878

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2014-15	2014-15	3940-001-6051		Budget Act	$14,400	Portion of support budget	Emergency Water Grants	B0011
Enacted	2014-15	2016-17	3940-001-6051		Natural Reversion	($11,525)	Portion of support budget: Natural Reversion	Emergency Water Grants	B0011
Enacted	2015-16	2015-16	3940-001-6051		Budget Act	$9,010	Portion of support budget	Drinking Water	B0011
Enacted	2015-16	2017-18	3940-001-6051		Budget Act	($54)	Portion of support budget: Reversion	Drinking Water	B0011
Enacted	2016-17	2016-17	3940-001-6051		Budget Act	$34,747	Portion of support budget	Emergency Water Grants	B0011
Enacted	2016-17	2018-19	3940-001-6051		Natural Reversion	($5,261)	Portion of support budget: Natural Reversion	Emergency Water Grants	B0011
Enacted	2017-18	2017-18	3940-001-6051		Budget Act	$11,000	Portion of support budget	Emergency Water Grants	B0011
Enacted	2017-18	2017-18	3940-101-6051		Budget Act	$0	Portion of local assistance budget	Emergency Water Grants	B0012
Enacted	2017-18	2020-21	3940-101-6051	(4)	Budget Act	$469,391	Portion of local assistance budget	Emergency Water Grants	B0012

Enacted	2020-21	2020-21	3940-101-6051	(1)	Budget Act	$57,000	Portion of local assistance budget	Emergency Water Grants	B0012
Enacted	2013-14	2014-15	3940-111-6051		Budget Act	$1,198,019	Transfer of local assistance balance per 3940-401/14	Emergency Water Grants	B0012
Enacted	2013-14	2018-19	3940-111-6051		Budget Act	($767,406)	Transfer of local assistance balance per 3940-401/14: Reappropriation (decrease)	Emergency Water Grants	B0012
Enacted	2013-14	2017-18	3940-111-6051		Budget Act	($430,613)	Transfer of local assistance balance per 3940-401/14: Reversion	Emergency Water Grants	B0012
Enacted	2013-14	2020-21	3940-111-6051	(2)	Budget Act	$767,406	Transfer of local assistance balance per 3940-401/14: Reappropriation (increase)	Emergency Water Grants	B0012
Enacted	2014-15	2014-15	3940-111-6051		Budget Act	$1,953,161	Portion of local assistance budget	Emergency Water Grants	B0012
Enacted	2014-15	2016-17	3940-111-6051		Budget Act	($1,953,161)	Portion of local assistance budget: Reappropriation (decrease)	Emergency Water Grants	B0012
Enacted	2014-15	2020-21	3940-111-6051	(3)	Budget Act	$1,953,161	Portion of local assistance budget: Reappropriation (increase)	Emergency Water Grants	B0012
Enacted	2008-09	2015-16	3940-601-6051		Budget Act	($1,251,549)	Local assistance: Reappropriation (decrease)	Emergency Water Grants	B0012
Enacted	2008-09	2014-15	3940-601-6051		Budget Act	$1,340,637	Transfer of local assistance balance per 3940-401/14	Emergency Water Grants	B0012
Enacted	2008-09	2017-18	3940-601-6051		Budget Act	($89,088)	Transfer of local assistance balance per 3940-401/14: Reversion	Emergency Water Grants	B0012
Enacted	2008-09	2020-21	3940-601-6051	(1)	Budget Act	$1,251,549	Local assistance: Reappropriation (increase)	Emergency Water Grants	B0012
Enacted	2007-08	2007-08	4265-001-6051		Budget Act	$18,948	Portion of support budget	Emergency Drinking Water	B0011
Enacted	2008-09	2008-09	4265-001-6051		Budget Act	$12,785	Portion of support budget	Emergency Drinking Water	B0011
Enacted	2009-10	2009-10	4265-001-6051		Budget Act	$19,177	Portion of support budget	Emergency Drinking Water	B0011
Enacted	2010-11	2010-11	4265-001-6051		Budget Act	$31,962	Portion of support budget	Emergency Drinking Water	B0011
Enacted	2011-12	2011-12	4265-001-6051		Budget Act	$31,962	Portion of support budget	Emergency Drinking Water	B0011

Enacted	2012-13	2012-13	4265-001-6051		Budget Act	$89,495	Portion of support budget	Emergency Drinking Water	B0011
Enacted	2013-14	2013-14	4265-001-6051		Budget Act	$236,522	Portion of support budget	Emergency Drinking Water	B0011
Enacted	2007-08	2007-08	4265-111-6051		Budget Act	$9,050,000	Portion of local assistance budget	Emergency Drinking Water Grants	B0012
Enacted	2007-08	2009-10	4265-111-6051		Natural Reversion	($490,049)	Portion of local assistance budget: Natural Reversion	Emergency Drinking Water Grants	B0012
Enacted	2007-08	2009-10	4265-111-6051		Budget Act	($8,005,423)	Portion of local assistance budget: Reversion	Emergency Drinking Water Grants	B0012
Enacted	2008-09	2008-09	4265-111-6051		Budget Act	$778,769	Portion of local assistance budget	Emergency Drinking Water	B0012
Enacted	2011-12	2011-12	4265-111-6051	(1)	Budget Act	$115,213	Portion of local assistance budget	Emergency Drinking Water	B0012
Enacted	2013-14	2013-14	4265-111-6051		Budget Act	$113,420	Portion of local assistance budget	Emergency Drinking Water	B0012
Enacted	2008-09	2008-09	4265-601-6051		Special Legislation	$3,096,252	Portion of local assistance budget	Emergency Drinking Water	B0012
				Enacted	Sum:	$9,649,858			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2017-18	2019-20	3940-101-6051	Budget Act	($969)	Portion of local assistance budget: Reversion	Emergency Water Grants	B0012
			Enacted/Not Posted	Sum:	($969)			
				Sum:	**$9,648,889**			

Balance for Emergency water grants:

$1,111

Allocation: Small community water grants ***Dept.: State Water Resources Control Board*** ***Ch. 2*** ***PRC §75022***

Grants for small community drinking water system infrastructure improvements and related actions. Construction grants limited to $5,000,000 per project. DHS may expend up to $5,000,000 for technical assistance to eligible communities.

Allocation $: $180,000,000

Statewide Set Asides: $2,792,205

- Statewide, requiring appropriation: $936,982
- Statewide, not requiring appropriation: $1,855,223

Prop 1 Reduction $3,507,795

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	$270	Transfer of support balance per 3940-	Small Community Infrastructure	B0021
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($270)	Transfer of support balance per 3940-	Small Community Infrastructure - Safe Drinking Water	B0021
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	$18,721	Transfer of support balance per 3940-	Small Community Infrastructure - Safe Drinking Water	B0021
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	($18,721)	Transfer of support balance per 3940-401/14: Natural Reversion	Small Community Infrastructure - Safe Drinking Water	B0021
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	$50,700	Portion of support budget	Drinking Water	B0021
Enacted	2015-16	2017-18	3940-001-6051	Budget Act	($283)	Portion of support budget: Reversion	Drinking Water	B0021
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	$386,135	Portion of support budget	Small Community Infrastructure - Safe Drinking Water	B0021
Enacted	2016-17	2018-19	3940-001-6051	Natural Reversion	($32,219)	Portion of support budget: Natural Reversion	Small Community Infrastructure - Safe Drinking Water	B0021
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	$450,000	Portion of support budget	Small Community Infrastructure - Safe Drinking Water	B0021
Enacted	2018-19	2018-19	3940-001-6051	Budget Act	$315,000	Portion of support budget	Small Community Infrastructure - Safe Drinking Water	B0021
Enacted	2019-20	2019-20	3940-001-6051	Budget Act	$315,000	Portion of support budget	Small Community Infrastructure - Safe Drinking Water	B0021

Enacted	2020-21	2020-21	3940-001-6051	(1)	Budget Act	$315,000	Portion of support budget	Small Community Infrastructure - Safe Drinking Water	B0021
Enacted	2015-16	2015-16	3940-101-6051		Budget Act	$8,800,000	Portion of local assistance budget	Drinking Water	B0022
Enacted	2015-16	2015-16	3940-101-6051		Budget Act	($8,800,000)	Portion of local assistance budget: Reappropriation (decrease)	Drinking Water	B0022
Enacted	2015-16	2018-19	3940-101-6051		Budget Act	$8,800,000	Portion of local assistance budget: Reappropriation (increase)	Drinking Water	B0022
Enacted	2017-18	2017-18	3940-101-6051		Budget Act	$6,216,031	Portion of local assistance budget	Small Community Infrastructure - Safe Drinking Water	B0022
Enacted	2019-20	2019-20	3940-101-6051		Budget Act	$12,812,000	Portion of local assistance budget	Small Community Infrastructure - Safe Drinking Water	B0022
Enacted	2020-21	2020-21	3940-101-6051	(1)	Budget Act	$441,000	Portion of local assistance budget	Small Community Infrastructure - Safe Drinking Water	B0022
Enacted	2013-14	2014-15	3940-111-6051		Budget Act	$35,104,826	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure - Safe Drinking Water	B0022
Enacted	2013-14	2018-19	3940-111-6051		Budget Act	($33,701,357)	Transfer of local assistance balance per 3940-401/14: Reappropriation (decrease)	Small Community Infrastructure - Safe Drinking Water	B0022
Enacted	2013-14	2017-18	3940-111-6051		Budget Act	($1,403,470)	Transfer of local assistance balance per 3940-401/14: Reversion	Small Community Infrastructure - Safe Drinking Water	B0022
Enacted	2013-14	2020-21	3940-111-6051	(2)	Budget Act	$33,701,357	Transfer of local assistance balance per 3940-401/14: Reappropriation (increase)	Small Community Infrastructure - Safe Drinking Water	B0022
Enacted	2014-15	2014-15	3940-111-6051		Budget Act	$60,657,839	Portion of local assistance budget	Small Community Drinking Water Grants	B0022
Enacted	2014-15	2016-17	3940-111-6051		Budget Act	($60,657,839)	Portion of local assistance budget: Reappropriation (decrease)	Small Community Drinking Water Grants	B0022
Enacted	2014-15	2020-21	3940-111-6051	(3)	Budget Act	$60,657,839	Portion of local assistance budget: Reappropriation (increase)	Small Community Drinking Water Grants	B0022
Enacted	2008-09	2014-15	3940-501-6051		Budget Act	($46,951)	Portion of support budget: Reversion	Small Community Infrastructure	B0021
Enacted	2008-09	2014-15	3940-501-6051		Budget Act	$46,951	Transfer of support balance per 3940-	Small Community Infrastructure	B0021

Enacted	2008-09	2015-16	3940-601-6051		Budget Act	($22,317,711)	Local assistance: Reappropriation (decrease)	Small Community Infrastructure	B0022
Enacted	2008-09	2014-15	3940-601-6051		Budget Act	($3,037,139)	Reversion of transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	B0022
Enacted	2008-09	2014-15	3940-601-6051		Budget Act	$30,700,981	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	B0022
Enacted	2008-09	2017-18	3940-601-6051		Budget Act	($5,346,130)	Transfer of local assistance balance per 3940-401/14: Reversion	Small Community Infrastructure	B0022
Enacted	2008-09	2020-21	3940-601-6051	(1)	Budget Act	$22,317,711	Local assistance: Reappropriation (increase)	Small Community Infrastructure	B0022
Enacted	2007-08	2007-08	4265-001-6051		Budget Act	$1,011,526	Portion of support budget	Small Community Infrastructure	B0021
Enacted	2007-08	2007-08	4265-001-6051		Control Section Adjustment	$50,000	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	B0021
Enacted	2007-08	2009-10	4265-001-6051		Natural Reversion	($786,787)	Portion of support budget: Natural Reversion	Small Community Infrastructure	B0021
Enacted	2008-09	2008-09	4265-001-6051		Budget Act	$636,097	Portion of support budget	Small Community Infrastructure	B0021
Enacted	2008-09	2008-09	4265-001-6051		Control Section Adjustment	($2,370)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	B0021
Enacted	2008-09	2010-11	4265-001-6051		Natural Reversion	($323,720)	Portion of support budget: Natural Reversion	Small Community Infrastructure	B0021
Enacted	2009-10	2009-10	4265-001-6051		Budget Act	$2,132,823	Portion of support budget	Small Community Infrastructure	B0021
Enacted	2009-10	2009-10	4265-001-6051		Control Section Adjustment	($444,351)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	B0021
Enacted	2009-10	2011-12	4265-001-6051		Natural Reversion	($159,221)	Portion of support budget: Natural Reversion	Small Community Infrastructure	B0021
Enacted	2010-11	2010-11	4265-001-6051		Budget Act	$1,650,914	Portion of support budget	Small Community Infrastructure	B0021
Enacted	2010-11	2010-11	4265-001-6051		Control Section Adjustment	($117,207)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	B0021
Enacted	2010-11	2012-13	4265-001-6051		Natural Reversion	($156,574)	Portion of support budget: Natural Reversion	Small Community Infrastructure	B0021
Enacted	2011-12	2011-12	4265-001-6051		Budget Act	$2,248,038	Portion of support budget	Small Community Infrastructure	B0021

Enacted	2011-12	2011-12	4265-001-6051		Control Section Adjustment	($48,671)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	B0021
Enacted	2011-12	2013-14	4265-001-6051		Natural Reversion	($341,141)	Portion of support budget: Natural Reversion	Small Community Infrastructure	B0021
Enacted	2012-13	2012-13	4265-001-6051		Budget Act	$1,844,872	Portion of support budget	Small Community Infrastructure	B0021
Enacted	2012-13	2012-13	4265-001-6051		Control Section Adjustment	($35,516)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	B0021
Enacted	2012-13	2014-15	4265-001-6051		Budget Act	($557,118)	Transfer of support balance per 3940-	Small Community Infrastructure	B0021
Enacted	2013-14	2013-14	4265-001-6051		Budget Act	$525,620	Portion of support budget	Small Community Infrastructure	B0021
Enacted	2013-14	2013-14	4265-001-6051		Control Section Adjustment	$12,912	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	B0021
Enacted	2013-14	2014-15	4265-001-6051		Budget Act	($18,721)	Transfer of support balance per 3940-	Small Community Infrastructure	B0021
Enacted	2007-08	2007-08	4265-111-6051		Budget Act	$27,150,000	Portion of local assistance budget	Small Community Infrastructure	B0022
Enacted	2007-08	2009-10	4265-111-6051		Natural Reversion	($10,177,505)	Portion of local assistance budget: Natural Reversion	Small Community Infrastructure	B0022
Enacted	2007-08	2009-10	4265-111-6051		Budget Act	($16,972,495)	Portion of local assistance budget: Reversion	Small Community Infrastructure	B0022
Enacted	2008-09	2008-09	4265-111-6051		Budget Act	$32,914,191	Portion of local assistance budget	Small Community Infrastructure	B0022
Enacted	2008-09	2012-13	4265-111-6051		Natural Reversion	($27,854,578)	Portion of local assistance budget: Natural Reversion	Small Community Infrastructure	B0022
Enacted	2009-10	2009-10	4265-111-6051		Budget Act	$0	Portion of local assistance budget	Small Community Infrastructure	B0022
Enacted	2011-12	2011-12	4265-111-6051	(1)	Budget Act	$4,454,975	Portion of local assistance budget	Small Community Infrastructure	B0022
Enacted	2011-12	2013-14	4265-111-6051	(1)	Natural Reversion	($2,331,103)	Portion of local assistance budget: Natural Reversion	Small Community Infrastructure	B0022
Enacted	2013-14	2013-14	4265-111-6051		Budget Act	$47,886,580	Portion of local assistance budget	Small Community Infrastructure	B0022
Enacted	2013-14	2014-15	4265-111-6051		Budget Act	($44,853,298)	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	B0022
Enacted	2008-09	2008-09	4265-501-6051		Special Legislation	$50,939	Portion of support budget	Small Community Infrastructure	B0021
Enacted	2008-09	2014-15	4265-501-6051		Budget Act	($50,939)	Transfer of support balance per 3940-	Small Community Infrastructure	B0021

Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	$48,978,000	Portion of local assistance budget	Small Community Infrastructure	B0022
Enacted	2008-09	2014-15	4265-601-6051	Budget Act	($27,622,477)	Transfer of local assistance balance per 3940-401/14	Small Community Infrastructure	B0022
			Enacted	Sum:	$185,438,964			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2017-18	2019-20	3940-101-6051	Budget Act	($6,216,031)	Portion of local assistance budget: Reversion	Small Community Infrastructure - Safe Drinking Water	B0022
Enacted/Not	2014-15	2019-20	3940-111-6051	Budget Act	($5,523,434)	Portion of local assistance budget: Reversion	Small Community Drinking Water Grants	B0022
			Enacted/Not Posted	Sum:	($11,739,465)			
				Sum:	**$173,699,499**			

Balance for Small community water grants:

$501

Allocation: ***Safe Drinking Water State Revolving Fund*** ***Dept.:*** ***State Water Resources Control Board*** ***Ch. 2*** ***PRC §75023***

For purpose of providing state share needed to leverage federal funds to assist communities in providing safe drinking water. Funds to Safe Drinking Water State Revolving Fund (H&S Code, §116760.30).

Allocation $: **$50,000,000**

Statewide Set Asides: $775,612

- Statewide, requiring appropriation: $260,273
- Statewide, not requiring appropriation: $515,340

Prop 1 Reduction $974,388

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2014-15	2014-15	3940-001-6051		Budget Act	$2,308,600	Portion of support budget	State Water Pollution Control	B0031
Enacted	2014-15	2016-17	3940-001-6051		Natural Reversion	($273,353)	Portion of support budget: Natural Reversion	State Water Pollution Control	B0031
Enacted	2014-15	2015-16	3940-001-6051		Budget Act	($1,291,000)	Portion of support budget: Reversion	State Water Pollution Control	B0031
Enacted	2015-16	2015-16	3940-001-6051		Budget Act	$111,790	Portion of support budget	Drinking Water	B0031
Enacted	2015-16	2017-18	3940-001-6051		Budget Act	($708)	Portion of support budget: Reversion	Drinking Water	B0031
Enacted	2016-17	2016-17	3940-001-6051		Budget Act	$166,118	Portion of support budget	State Water Pollution Control	B0031
Enacted	2016-17	2018-19	3940-001-6051		Natural Reversion	($50,237)	Portion of support budget: Natural Reversion	State Water Pollution Control	B0031
Enacted	2017-18	2017-18	3940-001-6051		Budget Act	$190,000	Portion of support budget	State Water Pollution Control	B0031
Enacted	2018-19	2018-19	3940-001-6051		Budget Act	$100,000	Portion of support budget	State Water Pollution Control	B0031
Enacted	2019-20	2019-20	3940-001-6051		Budget Act	$100,000	Portion of support budget	State Water Pollution Control	B0031
Enacted	2020-21	2020-21	3940-001-6051	(1)	Budget Act	$100,000	Portion of support budget	State Water Pollution Control	B0031

Enacted	2014-15	2014-15	3940-115-6051	Budget Act	$45,750,000	Portion of local assistance budget	Safe Drinking Water State Revolving Fund	B0032
Enacted	2013-14	2013-14	4265-001-6051	Budget Act	$992,366	Portion of support budget	Small Community Infrastructure	B0031
			Enacted	Sum:	$48,203,576			
				Sum:	**$48,203,576**			

Balance for Safe Drinking Water State Revolving Fund:

$46,424

Allocation: ***State Water Pollution Control Revolving Fund*** ***Dept.:*** ***State Water Resources Control Board*** ***Ch. 2*** ***PRC §75024***

For purpose of providing state share needed to leverage federal funds to assist communities in making those infrastructure investments necessary to prevent pollution of drinking water sources. Funds to State Water Pollution Control Revolving Fund (Water Code, §13477).

Allocation $: **$80,000,000**

Statewide Set Asides: $1,240,980

- Statewide, requiring appropriation: $416,437
- Statewide, not requiring appropriation: $824,543

Prop 1 Reduction $1,559,020

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$1,661,102	Portion of support budget	State Water Pollution Control	B0041
Enacted	2007-08	2009-10	3940-001-6051	Natural Reversion	($1,594,879)	Portion of support budget: Natural Reversion	State Water Pollution Control	B0041
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$1,354,110	Portion of support budget	State Water Pollution Control	B0041
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	($1,291,955)	Portion of support budget: Reversion	State Water Pollution Control	B0041
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$984,788	Portion of support budget	State Water Pollution Control	B0041
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($492,394)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	B0041
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	($492,394)	Portion of support budget: Reversion	State Water Pollution Control	B0041
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$395,394	Portion of support budget	State Water Pollution Control	B0041
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($5,483)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	B0041
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	($389,911)	Portion of support budget: Reversion	State Water Pollution Control	B0041
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$387,921	Portion of support budget	State Water Pollution Control	B0041

Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($1,400)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	B0041
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($386,521)	Portion of support budget: Reversion	State Water Pollution Control	B0041
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$394,000	Portion of support budget	State Water Pollution Control	B0041
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($1,179)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	B0041
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($216,197)	Portion of support budget: Reversion	State Water Pollution Control	B0041
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	$427,000	Portion of support budget	State Water Pollution Control	B0041
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	($3,476)	Portion of support budget: Natural Reversion	State Water Pollution Control	B0041
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	($114,210)	Portion of support budget: Reversion	State Water Pollution Control	B0041
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$470,000	Portion of support budget	State Water Pollution Control	B0041
Enacted	2014-15	2016-17	3940-001-6051	Natural Reversion	($32,022)	Portion of support budget: Natural Reversion	State Water Pollution Control	B0041
Enacted	2014-15	2015-16	3940-001-6051	Budget Act	($150,000)	Portion of support budget: Reversion	State Water Pollution Control	B0041
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	$1,954,840	Portion of support budget	State Water Pollution Control	B0041
Enacted	2015-16	2017-18	3940-001-6051	Natural Reversion	($3,851)	Portion of support budget: Natural Reversion	State Water Pollution Control	B0041
Enacted	2015-16	2016-17	3940-001-6051	Budget Act	($1,873,910)	Portion of support budget: Reversion	State Water Pollution Control	B0041
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	$2,231,534	Portion of support budget	State Water Pollution Control	B0041
Enacted	2016-17	2018-19	3940-001-6051	Natural Reversion	($212,392)	Portion of support budget: Natural Reversion	State Water Pollution Control	B0041
Enacted	2016-17	2018-19	3940-001-6051	Budget Act	($2,000,000)	Portion of support budget: Reversion	State Water Pollution Control	B0041
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	$11,000	Portion of support budget	State Water Pollution Control	B0041
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	$73,200,001	Portion of local assistance budget	State Water Pollution Control	B0042
Enacted	2007-08	2016-17	3940-101-6051	Budget Act	($73,046,524)	Portion of local assistance budget: Reappropriation (decrease)	State Water Pollution Control	B0042

Enacted	2007-08	2019-20	3940-101-6051	Budget Act	$73,046,524	Portion of local assistance budget: Reappropriation (increase)	State Water Pollution Control	B0042
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	($153,477)	Portion of local assistance budget: Reversion	State Water Pollution Control	B0042
Enacted	2012-13	2012-13	3940-101-6051	Budget Act	$153,000	Portion of local assistance budget	State Water Pollution Control	B0042
Enacted	2012-13	2016-17	3940-101-6051	Natural Reversion	($153,000)	Portion of local assistance budget: Natural Reversion	State Water Pollution Control	B0042
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	$476	Portion of local assistance budget	State Water Pollution Control	B0042
Enacted	2014-15	2016-17	3940-101-6051	Budget Act	($476)	Portion of local assistance budget: Reappropriation (decrease)	State Water Pollution Control	B0042
Enacted	2014-15	2019-20	3940-101-6051	Budget Act	$476	Portion of local assistance budget: Reappropriation (increase)	State Water Pollution Control	B0042
				Enacted	Sum:	$74,056,515		
					Sum:	**$74,056,515**		

Balance for State Water Pollution Control Revolving Fund:

$3,143,485

Loans and grants for projects to prevent or reduce contamination of groundwater that serves as a source of drinking water.

Allocation $: $60,000,000

Statewide Set Asides: $930,735

- Statewide, requiring appropriation: $312,327
- Statewide, not requiring appropriation: $618,408

Prop 1 Reduction $1,169,265

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2012-13	2014-15	3940-001-6051		Budget Act	$0	Transfer of support balance per 3940-	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	B0051
Enacted	2013-14	2014-15	3940-001-6051		Budget Act	$551,906	Transfer of support balance per 3940-	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	B0051
Enacted	2013-14	2015-16	3940-001-6051		Natural Reversion	($491,395)	Transfer of support balance per 3940-401/14: Natural Reversion	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	B0051
Enacted	2015-16	2015-16	3940-001-6051		Budget Act	$232,500	Portion of support budget	Drinking Water	B0051
Enacted	2015-16	2017-18	3940-001-6051		Budget Act	($1,192)	Portion of support budget: Reversion	Drinking Water	B0051
Enacted	2017-18	2017-18	3940-001-6051		Budget Act	$170,000	Portion of support budget	Drinking Water	B0051
Enacted	2018-19	2018-19	3940-001-6051		Budget Act	$135,000	Portion of support budget	Drinking Water	B0051
Enacted	2019-20	2019-20	3940-001-6051		Budget Act	$135,000	Portion of support budget	Drinking Water	B0051
Enacted	2020-21	2020-21	3940-001-6051	(1)	Budget Act	$135,000	Portion of support budget	Drinking Water	B0051
Enacted	2017-18	2017-18	3940-101-6051		Budget Act	$653,578	Portion of local assistance budget	Drinking Water	B0052

Enacted	2019-20	2019-20	3940-101-6051		Budget Act	$32,000	Portion of local assistance budget	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	B0052
Enacted	2013-14	2014-15	3940-111-6051		Budget Act	$8,550,453	Transfer of local assistance balance per 3940-401/14	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	B0052
Enacted	2013-14	2018-19	3940-111-6051		Budget Act	($8,523,064)	Transfer of local assistance balance per 3940-401/14: Reappropriation (decrease)	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	B0052
Enacted	2013-14	2020-21	3940-111-6051		Budget Act	$8,523,064	Transfer of local assistance balance per 3940-401/14: Reappropriation (increase)	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	B0052
Enacted	2013-14	2018-19	3940-111-6051		Budget Act	($27,389)	Transfer of local assistance balance per 3940-401/14: Reversion	Prevent or Reduce Groundwater Contamination - Safe Drinking Water	B0052
Enacted	2008-09	2014-15	3940-501-6051		Budget Act	($54,926)	Portion of support budget: Reversion	Prevent or Reduce Groundwater Contamination	B0051
Enacted	2008-09	2014-15	3940-501-6051		Budget Act	$54,926	Transfer of support balance per 3940-	Prevent or Reduce Groundwater Contamination	B0051
Enacted	2008-09	2015-16	3940-601-6051		Budget Act	($12,455,301)	Local assistance: Reappropriation (decrease)	Prevent or Reduce Groundwater Contamination	B0052
Enacted	2008-09	2014-15	3940-601-6051		Budget Act	($3,037,139)	Reversion of transfer of local assistance balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	B0052
Enacted	2008-09	2014-15	3940-601-6051		Budget Act	$16,058,222	Transfer of local assistance balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	B0052
Enacted	2008-09	2017-18	3940-601-6051		Budget Act	($565,782)	Transfer of local assistance balance per 3940-401/14: Reversion	Prevent or Reduce Groundwater Contamination	B0052
Enacted	2008-09	2020-21	3940-601-6051	(1)	Budget Act	$12,455,301	Local assistance: Reappropriation (increase)	Prevent or Reduce Groundwater Contamination	B0052
Enacted	2007-08	2007-08	4265-001-6051		Budget Act	$1,011,526	Portion of support budget	Prevent or Reduce Groundwater Contamination	B0051
Enacted	2007-08	2007-08	4265-001-6051		Control Section Adjustment	$50,000	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	B0051
Enacted	2007-08	2009-10	4265-001-6051		Natural Reversion	($786,787)	Portion of support budget: Natural Reversion	Prevent or Reduce Groundwater Contamination	B0051
Enacted	2008-09	2008-09	4265-001-6051		Budget Act	$1,055,108	Portion of support budget	Prevent or Reduce Groundwater Contamination	B0051
Enacted	2008-09	2008-09	4265-001-6051		Budget Act	$419,011	Portion of support budget	Prevent or Reduce Groundwater Contamination	B0052

Enacted	2008-09	2008-09	4265-001-6051		Control Section Adjustment	($2,370)	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	B0051
Enacted	2008-09	2010-11	4265-001-6051		Natural Reversion	($323,720)	Portion of support budget: Natural Reversion	Prevent or Reduce Groundwater Contamination	B0051
Enacted	2010-11	2010-11	4265-001-6051		Budget Act	$471,124	Portion of support budget	Prevent or Reduce Groundwater Contamination	B0051
Enacted	2012-13	2012-13	4265-001-6051		Budget Act	$337,633	Portion of support budget	Prevent or Reduce Groundwater Contamination	B0051
Enacted	2012-13	2014-15	4265-001-6051		Budget Act	($207,192)	Transfer of support balance per 3940-	Prevent or Reduce Groundwater Contamination	B0051
Enacted	2013-14	2013-14	4265-001-6051		Budget Act	$557,492	Portion of support budget	Prevent or Reduce Groundwater Contamination	B0051
Enacted	2013-14	2013-14	4265-001-6051		Control Section Adjustment	$17,830	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	B0051
Enacted	2013-14	2014-15	4265-001-6051		Budget Act	($551,906)	Transfer of support balance per 3940-	Prevent or Reduce Groundwater Contamination	B0051
Enacted	2007-08	2007-08	4265-111-6051		Budget Act	$9,050,000	Portion of local assistance budget	Prevent or Reduce Groundwater Contamination	B0052
Enacted	2007-08	2009-10	4265-111-6051		Budget Act	($9,050,000)	Portion of local assistance budget: Reversion	Prevent or Reduce Groundwater Contamination	B0052
Enacted	2008-09	2008-09	4265-111-6051		Budget Act	$2,507,040	Portion of local assistance budget	Prevent or Reduce Groundwater Contamination	B0052
Enacted	2011-12	2011-12	4265-111-6051	(1)	Budget Act	$2,929,812	Portion of local assistance budget	Prevent or Reduce Groundwater Contamination	B0052
Enacted	2008-09	2008-09	4265-501-6051		Special Legislation	$412,741	Portion of support budget	Prevent or Reduce Groundwater Contamination	B0051
Enacted	2008-09	2008-09	4265-501-6051		Special Legislation	$1,580,320	Portion of support budget	Prevent or Reduce Groundwater Contamination	B0052
Enacted	2008-09	2014-15	4265-501-6051		Budget Act	($50,939)	Transfer of support balance per 3940-	Prevent or Reduce Groundwater Contamination	B0051
Enacted	2008-09	2008-09	4265-601-6051		Special Legislation	$46,281,748	Portion of local assistance budget	Prevent or Reduce Groundwater Contamination	B0052
Enacted	2008-09	2014-15	4265-601-6051		Budget Act	($20,477,363)	Transfer of local assistance balance per 3940-401/14	Prevent or Reduce Groundwater Contamination	B0052

Enacted	Sum:	$57,761,868
	Sum:	**$57,761,868**

Balance for Groundwater Contamination grants/loans:

$138,132

North Coast portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $37,000,000

Statewide Set Asides: $573,953
- Statewide, requiring appropriation: $192,602
- Statewide, not requiring appropriation: $381,351

Prop 1 Reduction $721,047

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$65,231	Portion of support budget	IRWM	B0151
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($5,495)	Portion of support budget: Natural Reversion	IRWM	B0151
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$65,231	Portion of support budget	IRWM	B0151
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,287)	Portion of support budget: Control Section Adjustment	IRWM	B0151
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($3,148)	Portion of support budget: Natural Reversion	IRWM	B0151
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$65,231	Portion of support budget	IRWM	B0151
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($2,960)	Portion of support budget: Control Section Adjustment	IRWM	B0151
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($8,183)	Portion of support budget: Reversion	IRWM	B0151
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$176,231	Portion of support budget	IRWM	B0151

Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($163,422)	Portion of support budget: Reappropriation	IRWM	B0151
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$163,422	Portion of support budget: Reappropriation	IRWM	B0151
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($12,809)	Portion of support budget: Reversion	IRWM	B0151
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$92,500	Portion of support budget	IRWM	B0151
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($56,673)	Portion of support budget: Natural Reversion	IRWM	B0151
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$56,673	Portion of support budget: Reversion Reverse	IRWM	B0151
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$104,007	Portion of support budget	IRWM	B0151
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($104,007)	Portion of support budget: Reappropriation	IRWM	B0151
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$104,007	Portion of support budget: Reappropriation	IRWM	B0151
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$45,236	Portion of support budget	IRWM	B0151
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$2,304	Portion of support budget: Control Section Adjustment	IRWM	B0151
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($2,304)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0151
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$2,304	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0151
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($45,236)	Portion of support budget: Reappropriation	IRWM	B0151
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$45,236	Portion of support budget: Reappropriation	IRWM	B0151
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$46,620	Portion of support budget	IRWM	B0153
Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$3,041	Portion of support budget: Control Section Adjustment	IRWM	B0153

Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$49,703	Portion of support budget	IRWM	B0153
Enacted	2018-19	2018-19	3860-001-6051	Control Section Adjustment	$1,893	Portion of support budget: Control Section Adjustment	IRWM	B0153
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($1,894)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0153
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$1,894	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0153
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($49,703)	Portion of support budget: Reappropriation	IRWM	B0153
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$49,703	Portion of support budget: Reappropriation	IRWM	B0153
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$55,148	Portion of support budget	IRWM	B0153
Enacted	2019-20	2019-20	3860-001-6051	Control Section Adjustment	$2,157	Portion of support budget: Control Section Adjustment	IRWM	B0153
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$765,900	Portion of support budget	IRWM: North Coast	B0151
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($40,006)	Portion of support budget: Control Section Adjustment	IRWM: North Coast	B0151
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	($11,181)	Portion of support budget: Natural Reversion	IRWM: North Coast	B0151
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($157,406)	Portion of support budget: Reversion	IRWM: North Coast	B0151
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	$5,590	Portion of support budget: Reversion Reverse	IRWM: North Coast	B0151
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($22,108)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: North Coast	B0151
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$518,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	B0151
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($518,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	B0151

Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$518,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	B0151
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($9,794,694)	Local Assistance: Reappropriation (decrease)	IRWM 2015 Implementation Grants	B0152
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($9,778,000)	Local Assistance: Reappropriation (decrease)	IRWM Drought Preparedness Projects	B0152
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$9,794,694	Local Assistance: Reappropriation (increase)	IRWM 2015 Implementation Grants	B0152
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$9,778,000	Local Assistance: Reappropriation (increase)	IRWM Drought Preparedness Projects	B0152
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$9,794,694	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM 2015 Implementation Grants	B0152
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$9,778,000	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Drought Preparedness Projects	B0152
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$8,221,061	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	B0152
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$500,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	B0152
Enacted	2008-09	2011-12	3860-603-6051	Budget Act	($8,221,061)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	B0152
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($500,000)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 1	B0152
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$8,221,061	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Implementation Grants - Round 1	B0152

Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$500,000	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 1	B0152
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$5,386,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	B0152
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	($2,104,772)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	B0152
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	$2,104,772	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	B0152
			Enacted	Sum:	$35,479,195			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2010-11	2017-18	3860-505-6051	Budget Act	($518,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	B0151
Enacted/Not	2010-11	2019-20	3860-505-6051	Budget Act	$518,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	B0151
			Enacted/Not Posted	Sum:	$0			
				Sum:	**$35,479,195**			

Balance for Integrated Regional Water Management:
$225,805

San Francisco Bay portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $138,000,000

Statewide Set Asides: $2,140,690
- Statewide, requiring appropriation: $718,353
- Statewide, not requiring appropriation: $1,422,337

Prop 1 Reduction $2,689,310

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$243,294	Portion of support budget	IRWM	B0191
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($20,495)	Portion of support budget: Natural Reversion	IRWM	B0191
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$243,294	Portion of support budget	IRWM	B0191
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($4,800)	Portion of support budget: Control Section Adjustment	IRWM	B0191
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($11,742)	Portion of support budget: Natural Reversion	IRWM	B0191
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$243,294	Portion of support budget	IRWM	B0191
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($11,090)	Portion of support budget: Control Section Adjustment	IRWM	B0191
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	IRWM	B0191
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($30,520)	Portion of support budget: Reversion	IRWM	B0191

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$657,294	Portion of support budget	IRWM	B0191
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($609,520)	Portion of support budget: Reappropriation	IRWM	B0191
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$609,520	Portion of support budget: Reappropriation	IRWM	B0191
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($47,774)	Portion of support budget: Reversion	IRWM	B0191
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$345,000	Portion of support budget	IRWM	B0191
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($211,375)	Portion of support budget: Natural Reversion	IRWM	B0191
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$211,375	Portion of support budget: Reversion Reverse	IRWM	B0191
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$387,918	Portion of support budget	IRWM	B0191
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($387,918)	Portion of support budget: Reappropriation	IRWM	B0191
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$387,918	Portion of support budget: Reappropriation	IRWM	B0191
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$168,716	Portion of support budget	IRWM	B0191
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$8,594	Portion of support budget: Control Section Adjustment	IRWM	B0191
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($8,594)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0191
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$8,594	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0191
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($168,716)	Portion of support budget: Reappropriation	IRWM	B0191
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$168,716	Portion of support budget: Reappropriation	IRWM	B0191
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$173,880	Portion of support budget	IRWM	B0193

Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$11,347	Portion of support budget: Control Section Adjustment	IRWM	B0193
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$185,380	Portion of support budget	IRWM	B0193
Enacted	2018-19	2018-19	3860-001-6051	Control Section Adjustment	$7,064	Portion of support budget: Control Section Adjustment	IRWM	B0193
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($7,064)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0193
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$7,064	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0193
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($185,380)	Portion of support budget: Reappropriation	IRWM	B0193
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$185,380	Portion of support budget: Reappropriation	IRWM	B0193
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$205,686	Portion of support budget	IRWM	B0193
Enacted	2019-20	2019-20	3860-001-6051	Control Section Adjustment	$8,050	Portion of support budget: Control Section Adjustment	IRWM	B0193
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$2,856,600	Portion of support budget	IRWM: San Francisco Bay	B0191
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($149,210)	Portion of support budget: Control Section Adjustment	IRWM: San Francisco Bay	B0191
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	($41,693)	Portion of support budget: Natural Reversion	IRWM: San Francisco Bay	B0191
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($587,087)	Portion of support budget: Reversion	IRWM: San Francisco Bay	B0191
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	$20,847	Portion of support budget: Reversion Reverse	IRWM: San Francisco Bay	B0191
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($82,453)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: San Francisco Bay	B0191
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$1,932,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	B0191

Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($1,932,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	B0191
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$1,932,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	B0191
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($8,000,000)	Local Assistance: Reappropriation (decrease)	IRWM 2014 Drought Grants	B0192
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($41,305,435)	Local Assistance: Reappropriation (decrease)	IRWM 2015 Implementation Grants	B0192
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($24,178,423)	Local Assistance: Reappropriation (decrease)	IRWM Drought Preparedness Projects	B0192
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$8,000,000	Local Assistance: Reappropriation (increase)	IRWM 2014 Drought Grants	B0192
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$41,305,435	Local Assistance: Reappropriation (increase)	IRWM 2015 Implementation Grants	B0192
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$24,178,423	Local Assistance: Reappropriation (increase)	IRWM Drought Preparedness Projects	B0192
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$8,000,000	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM 2014 Drought Grants	B0192
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$41,305,435	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM 2015 Implementation Grants	B0192
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$24,178,423	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Drought Preparedness Projects	B0192
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$9,415,104	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	B0192
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$454,342	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	B0192
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	$33,209	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	B0192

Enacted	2008-09	2011-12	3860-603-6051	Budget Act	($9,415,104)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	B0192
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($454,342)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 1	B0192
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	($33,209)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 2	B0192
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$9,415,104	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Implementation Grants - Round 1	B0192
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$454,342	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 1	B0192
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$33,209	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 2	B0192
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$22,453,489	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	B0192
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$20,430,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	B0192
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	($16,758,258)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	B0192
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	$16,758,258	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	B0192

Enacted	Sum:	$132,981,394

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2010-11	2017-18	3860-505-6051	Budget Act	($1,932,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	B0191
Enacted/Not	2010-11	2019-20	3860-505-6051	Budget Act	$1,932,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	B0191
			Enacted/Not Posted	Sum:	$0			
				Sum:	**$132,981,394**			

Balance for Integrated Regional Water Management:
$188,606

Central Coast portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $52,000,000

Statewide Set Asides: $806,637

- Statewide, requiring appropriation: $270,684
- Statewide, not requiring appropriation: $535,953

Prop 1 Reduction $1,013,363

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$91,676	Portion of support budget	IRWM	B0201
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($7,723)	Portion of support budget: Natural Reversion	IRWM	B0201
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$91,676	Portion of support budget	IRWM	B0201
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,808)	Portion of support budget: Control Section Adjustment	IRWM	B0201
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($4,425)	Portion of support budget: Natural Reversion	IRWM	B0201
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$91,676	Portion of support budget	IRWM	B0201
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($4,161)	Portion of support budget: Control Section Adjustment	IRWM	B0201
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	IRWM	B0201
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($11,500)	Portion of support budget: Reversion	IRWM	B0201

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$247,676	Portion of support budget	IRWM	B0201
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($229,674)	Portion of support budget: Reappropriation	IRWM	B0201
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$229,674	Portion of support budget: Reappropriation	IRWM	B0201
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($18,002)	Portion of support budget: Reversion	IRWM	B0201
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$130,000	Portion of support budget	IRWM	B0201
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($79,648)	Portion of support budget: Natural Reversion	IRWM	B0201
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$79,648	Portion of support budget: Reversion Reverse	IRWM	B0201
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$146,172	Portion of support budget	IRWM	B0201
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($146,172)	Portion of support budget: Reappropriation	IRWM	B0201
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$146,172	Portion of support budget: Reappropriation	IRWM	B0201
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$63,574	Portion of support budget	IRWM	B0201
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$3,239	Portion of support budget: Control Section Adjustment	IRWM	B0201
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($3,239)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0201
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$3,239	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0201
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($63,574)	Portion of support budget: Reappropriation	IRWM	B0201
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$63,574	Portion of support budget: Reappropriation	IRWM	B0201
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$65,520	Portion of support budget	IRWM	B0203

Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$4,276	Portion of support budget: Control Section Adjustment	IRWM	B0203
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$69,853	Portion of support budget	IRWM	B0203
Enacted	2018-19	2018-19	3860-001-6051	Control Section Adjustment	$2,662	Portion of support budget: Control Section Adjustment	IRWM	B0203
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($2,662)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0203
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$2,662	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0203
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($69,853)	Portion of support budget: Reappropriation	IRWM	B0203
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$69,853	Portion of support budget: Reappropriation	IRWM	B0203
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$77,505	Portion of support budget	IRWM	B0203
Enacted	2019-20	2019-20	3860-001-6051	Control Section Adjustment	$3,033	Portion of support budget: Control Section Adjustment	IRWM	B0203
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,076,400	Portion of support budget	IRWM: Central Coast	B0201
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($56,224)	Portion of support budget: Control Section Adjustment	IRWM: Central Coast	B0201
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	($15,711)	Portion of support budget: Natural Reversion	IRWM: Central Coast	B0201
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($221,221)	Portion of support budget: Reversion	IRWM: Central Coast	B0201
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	$7,855	Portion of support budget: Reversion Reverse	IRWM: Central Coast	B0201
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($31,069)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Central Coast	B0201
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$728,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	B0201

Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($728,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	B0201
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$728,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	B0201
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($4,937,016)	Local Assistance: Reappropriation (decrease)	IRWM 2015 Implementation Grants	B0202
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($14,811,049)	Local Assistance: Reappropriation (decrease)	IRWM Drought Preparedness Projects	B0202
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$4,937,016	Local Assistance: Reappropriation (increase)	IRWM 2015 Implementation Grants	B0202
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$14,811,049	Local Assistance: Reappropriation (increase)	IRWM Drought Preparedness Projects	B0202
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$4,937,016	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM 2015 Implementation Grants	B0202
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$14,811,049	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Drought Preparedness Projects	B0202
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$11,025,264	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	B0202
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$2,185,445	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	B0202
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	$536,494	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	B0202
Enacted	2008-09	2011-12	3860-603-6051	Budget Act	($11,025,264)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	B0202
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($2,185,445)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 1	B0202

Enacted	2008-09	2012-13	3860-603-6051	Budget Act	($536,494)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 2	B0202
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$11,025,264	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Implementation Grants - Round 1	B0202
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$2,185,445	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 1	B0202
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$536,494	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 2	B0202
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$6,515,732	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	B0202
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$7,569,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	B0202
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	($5,504,113)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	B0202
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	$5,504,113	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	B0202
			Enacted	Sum:	$50,108,949			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2010-11	2017-18	3860-505-6051	Budget Act	($728,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	B0201

Enacted/Not	2010-11	2019-20	3860-505-6051	Budget Act	$728,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	B0201
			Enacted/Not Posted	Sum:	$0			
				Sum:	**$50,108,949**			

Balance for Integrated Regional Water Management:
$71,051

South Coast region/Los Angeles sub-region portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $215,000,000

Statewide Set Asides: $3,335,134

- Statewide, requiring appropriation: $1,119,173
- Statewide, not requiring appropriation: $2,215,960

Prop 1 Reduction $4,189,866

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$379,045	Portion of support budget	IRWM	B0211
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($31,930)	Portion of support budget: Natural Reversion	IRWM	B0211
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$379,045	Portion of support budget	IRWM	B0211
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($7,491)	Portion of support budget: Control Section Adjustment	IRWM	B0211
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($18,281)	Portion of support budget: Natural Reversion	IRWM	B0211
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$379,045	Portion of support budget	IRWM	B0211
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($17,202)	Portion of support budget: Control Section Adjustment	IRWM	B0211
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	IRWM	B0211
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($47,550)	Portion of support budget: Reversion	IRWM	B0211

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$1,024,045	Portion of support budget	IRWM	B0211
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($949,614)	Portion of support budget: Reappropriation	IRWM	B0211
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$949,614	Portion of support budget: Reappropriation	IRWM	B0211
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($74,431)	Portion of support budget: Reversion	IRWM	B0211
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$537,500	Portion of support budget	IRWM	B0211
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($329,316)	Portion of support budget: Natural Reversion	IRWM	B0211
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$329,316	Portion of support budget: Reversion Reverse	IRWM	B0211
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$604,365	Portion of support budget	IRWM	B0211
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($604,365)	Portion of support budget: Reappropriation	IRWM	B0211
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$604,365	Portion of support budget: Reappropriation	IRWM	B0211
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$262,855	Portion of support budget	IRWM	B0211
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$13,390	Portion of support budget: Control Section Adjustment	IRWM	B0211
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($13,390)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0211
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$13,390	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0211
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($262,855)	Portion of support budget: Reappropriation	IRWM	B0211
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$262,855	Portion of support budget: Reappropriation	IRWM	B0211
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$270,900	Portion of support budget	IRWM	B0213

Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$17,677	Portion of support budget: Control Section Adjustment	IRWM	B0213
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$288,817	Portion of support budget	IRWM	B0213
Enacted	2018-19	2018-19	3860-001-6051	Control Section Adjustment	$11,007	Portion of support budget: Control Section Adjustment	IRWM	B0213
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($11,006)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0213
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$11,006	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0213
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($288,817)	Portion of support budget: Reappropriation	IRWM	B0213
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$288,817	Portion of support budget: Reappropriation	IRWM	B0213
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$320,452	Portion of support budget	IRWM	B0213
Enacted	2019-20	2019-20	3860-001-6051	Control Section Adjustment	$12,543	Portion of support budget: Control Section Adjustment	IRWM	B0213
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$4,450,500	Portion of support budget	IRWM: Los Angeles sub-region	B0211
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($232,464)	Portion of support budget: Control Section Adjustment	IRWM: Los Angeles sub-region	B0211
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	($64,957)	Portion of support budget: Natural Reversion	IRWM: Los Angeles sub-region	B0211
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($914,665)	Portion of support budget: Reversion	IRWM: Los Angeles sub-region	B0211
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	$32,478	Portion of support budget: Reversion Reverse	IRWM: Los Angeles sub-region	B0211
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($128,459)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Los Angeles sub-region	B0211
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$3,010,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	B0211

Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($3,010,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	B0211
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$3,010,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	B0211
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($40,039,355)	Local Assistance: Reappropriation (decrease)	IRWM 2015 Implementation Grants	B0212
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($56,301,434)	Local Assistance: Reappropriation (decrease)	IRWM Drought Preparedness Projects	B0212
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($4,535,834)	Local Assistance: Reappropriation (decrease)	IRWM Implementation Grants - Round 2	B0212
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$40,039,355	Local Assistance: Reappropriation (increase)	IRWM 2015 Implementation Grants	B0212
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$56,301,434	Local Assistance: Reappropriation (increase)	IRWM Drought Preparedness Projects	B0212
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$4,535,834	Local Assistance: Reappropriation (increase)	IRWM Implementation Grants - Round 2	B0212
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$40,039,355	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM 2015 Implementation Grants	B0212
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$56,301,434	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Drought Preparedness Projects	B0212
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$4,535,834	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	B0212
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$29,855,006	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	B0212
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$1,316,488	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	B0212
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	$587,381	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	B0212

Enacted	2008-09	2011-12	3860-603-6051	Budget Act	($29,855,006)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	B0212
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($1,316,488)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 1	B0212
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	($587,381)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 2	B0212
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$29,855,006	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Implementation Grants - Round 1	B0212
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$1,316,488	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 1	B0212
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$587,381	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 2	B0212
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$20,186,593	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	B0212
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$43,902,909	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	B0212
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	($33,116,943)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	B0212
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	$33,116,943	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	B0212

Enacted	Sum:	$207,181,234

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2010-11	2017-18	3860-505-6051	Budget Act	($3,010,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	B0211
Enacted/Not	2010-11	2019-20	3860-505-6051	Budget Act	$3,010,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	B0211
			Enacted/Not Posted	Sum:	$0			
				Sum:	**$207,181,234**			

Balance for Integrated Regional Water Management:
$293,766

South Coast region/Santa Ana sub-region portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $114,000,000

Statewide Set Asides: $1,768,396
- Statewide, requiring appropriation: $593,422
- Statewide, not requiring appropriation: $1,174,974

Prop 1 Reduction $2,221,604

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$200,982	Portion of support budget	IRWM	B0221
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($16,931)	Portion of support budget: Natural Reversion	IRWM	B0221
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$200,982	Portion of support budget	IRWM	B0221
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,964)	Portion of support budget: Control Section Adjustment	IRWM	B0221
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($9,701)	Portion of support budget: Natural Reversion	IRWM	B0221
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$200,982	Portion of support budget	IRWM	B0221
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($9,121)	Portion of support budget: Control Section Adjustment	IRWM	B0221
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	IRWM	B0221
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($25,212)	Portion of support budget: Reversion	IRWM	B0221

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$542,982	Portion of support budget	IRWM	B0221
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($503,517)	Portion of support budget: Reappropriation	IRWM	B0221
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$503,517	Portion of support budget: Reappropriation	IRWM	B0221
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($39,465)	Portion of support budget: Reversion	IRWM	B0221
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$285,000	Portion of support budget	IRWM	B0221
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($174,614)	Portion of support budget: Natural Reversion	IRWM	B0221
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$174,614	Portion of support budget: Reversion Reverse	IRWM	B0221
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$320,454	Portion of support budget	IRWM	B0221
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($320,454)	Portion of support budget: Reappropriation	IRWM	B0221
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$320,454	Portion of support budget: Reappropriation	IRWM	B0221
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$139,374	Portion of support budget	IRWM	B0221
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$7,101	Portion of support budget: Control Section Adjustment	IRWM	B0221
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($7,101)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0221
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$7,101	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0221
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($139,374)	Portion of support budget: Reappropriation	IRWM	B0221
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$139,374	Portion of support budget: Reappropriation	IRWM	B0221
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$143,640	Portion of support budget	IRWM	B0223

Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$9,373	Portion of support budget: Control Section Adjustment	IRWM	B0223
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$153,140	Portion of support budget	IRWM	B0223
Enacted	2018-19	2018-19	3860-001-6051	Control Section Adjustment	$5,835	Portion of support budget: Control Section Adjustment	IRWM	B0223
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($5,836)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0223
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$5,836	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0223
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($153,140)	Portion of support budget: Reappropriation	IRWM	B0223
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$153,140	Portion of support budget: Reappropriation	IRWM	B0223
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$169,914	Portion of support budget	IRWM	B0223
Enacted	2019-20	2019-20	3860-001-6051	Control Section Adjustment	$6,649	Portion of support budget: Control Section Adjustment	IRWM	B0223
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$2,359,800	Portion of support budget	IRWM: Santa Ana sub-region	B0221
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($123,260)	Portion of support budget: Control Section Adjustment	IRWM: Santa Ana sub-region	B0221
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	($34,442)	Portion of support budget: Natural Reversion	IRWM: Santa Ana sub-region	B0221
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($484,985)	Portion of support budget: Reversion	IRWM: Santa Ana sub-region	B0221
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	$17,221	Portion of support budget: Reversion Reverse	IRWM: Santa Ana sub-region	B0221
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($68,113)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Santa Ana sub-region	B0221
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$1,596,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	B0221

Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($1,596,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	B0221
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$1,596,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	B0221
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($64,267,687)	Local Assistance: Reappropriation (decrease)	IRWM 2015 Implementation Grants	B0222
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($11,757,000)	Local Assistance: Reappropriation (decrease)	IRWM Drought Preparedness Projects	B0222
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($6,791,809)	Local Assistance: Reappropriation (decrease)	IRWM Implementation Grants - Round 2	B0222
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$64,267,687	Local Assistance: Reappropriation (increase)	IRWM 2015 Implementation Grants	B0222
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$11,757,000	Local Assistance: Reappropriation (increase)	IRWM Drought Preparedness Projects	B0222
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$6,791,809	Local Assistance: Reappropriation (increase)	IRWM Implementation Grants - Round 2	B0222
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$64,267,687	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM 2015 Implementation Grants	B0222
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$11,757,000	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Drought Preparedness Projects	B0222
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$6,791,809	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	B0222
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$422,222	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	B0222
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$500,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	B0222
Enacted	2008-09	2011-12	3860-603-6051	Budget Act	($422,222)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	B0222

Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($500,000)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 1	B0222
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$422,222	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Implementation Grants - Round 1	B0222
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$500,000	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 1	B0222
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	($8,038,965)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	B0222
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	$8,038,965	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	B0222
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$12,237,782	Projects: SB 855, Sec. 31(c):: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	B0222
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$8,333,500	Projects: SB 855, Sec. 31(c):: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	B0222
			Enacted	Sum:	$109,854,235			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2010-11	2017-18	3860-505-6051	Budget Act	($1,596,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	B0221
Enacted/Not	2010-11	2019-20	3860-505-6051	Budget Act	$1,596,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	B0221
			Enacted/Not Posted	Sum:	$0			

Sum:	**$109,854,235**

Balance for Integrated Regional Water Management:
$155,765

South Coast region/San Diego sub-region portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $91,000,000

Statewide Set Asides: $1,411,615

- Statewide, requiring appropriation: $473,697
- Statewide, not requiring appropriation: $937,918

Prop 1 Reduction $1,773,385

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$160,433	Portion of support budget	IRWM	B0231
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($13,515)	Portion of support budget: Natural Reversion	IRWM	B0231
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$160,433	Portion of support budget	IRWM	B0231
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,165)	Portion of support budget: Control Section Adjustment	IRWM	B0231
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($7,743)	Portion of support budget: Natural Reversion	IRWM	B0231
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$160,433	Portion of support budget	IRWM	B0231
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($7,281)	Portion of support budget: Control Section Adjustment	IRWM	B0231
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	IRWM	B0231
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($20,126)	Portion of support budget: Reversion	IRWM	B0231

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$433,433	Portion of support budget	IRWM	B0231
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($401,930)	Portion of support budget: Reappropriation	IRWM	B0231
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$401,930	Portion of support budget: Reappropriation	IRWM	B0231
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($31,503)	Portion of support budget: Reversion	IRWM	B0231
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$227,500	Portion of support budget	IRWM	B0231
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($139,385)	Portion of support budget: Natural Reversion	IRWM	B0231
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$139,385	Portion of support budget: Reversion Reverse	IRWM	B0231
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$255,801	Portion of support budget	IRWM	B0231
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($255,801)	Portion of support budget: Reappropriation	IRWM	B0231
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$255,801	Portion of support budget: Reappropriation	IRWM	B0231
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$111,255	Portion of support budget	IRWM	B0231
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$5,667	Portion of support budget: Control Section Adjustment	IRWM	B0231
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($5,667)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0231
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$5,667	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0231
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($111,255)	Portion of support budget: Reappropriation	IRWM	B0231
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$111,255	Portion of support budget: Reappropriation	IRWM	B0231
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$114,660	Portion of support budget	IRWM	B0233

Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$7,483	Portion of support budget: Control Section Adjustment	IRWM	B0233
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$122,244	Portion of support budget	IRWM	B0233
Enacted	2018-19	2018-19	3860-001-6051	Control Section Adjustment	$4,658	Portion of support budget: Control Section Adjustment	IRWM	B0233
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($4,658)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0233
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$4,658	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0233
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($122,244)	Portion of support budget: Reappropriation	IRWM	B0233
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$122,244	Portion of support budget: Reappropriation	IRWM	B0233
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$135,633	Portion of support budget	IRWM	B0233
Enacted	2019-20	2019-20	3860-001-6051	Control Section Adjustment	$5,308	Portion of support budget: Control Section Adjustment	IRWM	B0233
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,883,700	Portion of support budget	IRWM: San Diego sub-region	B0231
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($98,392)	Portion of support budget: Control Section Adjustment	IRWM: San Diego sub-region	B0231
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	($27,493)	Portion of support budget: Natural Reversion	IRWM: San Diego sub-region	B0231
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($387,137)	Portion of support budget: Reversion	IRWM: San Diego sub-region	B0231
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	$13,747	Portion of support budget: Reversion Reverse	IRWM: San Diego sub-region	B0231
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($54,371)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: San Diego sub-region	B0231
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$1,274,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	B0231

Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($1,274,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	B0231
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$1,274,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	B0231
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($38,834,904)	Local Assistance: Reappropriation (decrease)	IRWM 2015 Implementation Grants	B0232
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($17,678,048)	Local Assistance: Reappropriation (decrease)	IRWM Drought Preparedness Projects	B0232
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($5,255,612)	Local Assistance: Reappropriation (decrease)	IRWM Implementation Grants - Round 2	B0232
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$38,834,904	Local Assistance: Reappropriation (increase)	IRWM 2015 Implementation Grants	B0232
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$17,678,048	Local Assistance: Reappropriation (increase)	IRWM Drought Preparedness Projects	B0232
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$5,255,612	Local Assistance: Reappropriation (increase)	IRWM Implementation Grants - Round 2	B0232
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$38,834,904	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM 2015 Implementation Grants	B0232
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$17,678,048	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Drought Preparedness Projects	B0232
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$5,255,612	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	B0232
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$3,001,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	B0232
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$728,708	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	B0232
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	$388,525	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	B0232

Enacted	2008-09	2011-12	3860-603-6051	Budget Act	($3,001,000)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	B0232
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($728,708)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 1	B0232
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	($388,525)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 2	B0232
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$3,001,000	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Implementation Grants - Round 1	B0232
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$728,708	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 1	B0232
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$388,525	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 2	B0232
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$9,382,780	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	B0232
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$7,995,423	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	B0232
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	($6,791,155)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	B0232
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	$6,791,155	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	B0232
			Enacted	Sum:	$87,690,661			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2010-11	2017-18	3860-505-6051	Budget Act	($1,274,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	B0231
Enacted/Not	2010-11	2019-20	3860-505-6051	Budget Act	$1,274,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	B0231
			Enacted/Not Posted	Sum:	$0			
				Sum:	**$87,690,661**			

Balance for Integrated Regional Water Management:
$124,339

Sacramento River: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $73,000,000

Statewide Set Asides: $1,132,394

- Statewide, requiring appropriation: $379,998
- Statewide, not requiring appropriation: $752,396

Prop 1 Reduction $1,422,606

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$128,699	Portion of support budget	IRWM	B0241
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($10,841)	Portion of support budget: Natural Reversion	IRWM	B0241
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$128,699	Portion of support budget	IRWM	B0241
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($2,538)	Portion of support budget: Control Section Adjustment	IRWM	B0241
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($6,213)	Portion of support budget: Natural Reversion	IRWM	B0241
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$128,699	Portion of support budget	IRWM	B0241
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($5,841)	Portion of support budget: Control Section Adjustment	IRWM	B0241
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	IRWM	B0241
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($16,145)	Portion of support budget: Reversion	IRWM	B0241

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$347,699	Portion of support budget	IRWM	B0241
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($322,427)	Portion of support budget: Reappropriation	IRWM	B0241
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$322,427	Portion of support budget: Reappropriation	IRWM	B0241
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($25,272)	Portion of support budget: Reversion	IRWM	B0241
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$182,500	Portion of support budget	IRWM	B0241
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($111,814)	Portion of support budget: Natural Reversion	IRWM	B0241
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$111,814	Portion of support budget: Reversion Reverse	IRWM	B0241
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$205,203	Portion of support budget	IRWM	B0241
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($205,203)	Portion of support budget: Reappropriation	IRWM	B0241
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$205,203	Portion of support budget: Reappropriation	IRWM	B0241
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$89,248	Portion of support budget	IRWM	B0241
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$4,547	Portion of support budget: Control Section Adjustment	IRWM	B0241
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($4,547)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0241
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$4,547	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0241
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($89,248)	Portion of support budget: Reappropriation	IRWM	B0241
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$89,248	Portion of support budget: Reappropriation	IRWM	B0241
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$91,980	Portion of support budget	IRWM	B0243

Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$6,003	Portion of support budget: Control Section Adjustment	IRWM	B0243
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$98,063	Portion of support budget	IRWM	B0243
Enacted	2018-19	2018-19	3860-001-6051	Control Section Adjustment	$3,738	Portion of support budget: Control Section Adjustment	IRWM	B0243
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($3,737)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0243
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$3,737	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0243
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($98,063)	Portion of support budget: Reappropriation	IRWM	B0243
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$98,063	Portion of support budget: Reappropriation	IRWM	B0243
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$108,805	Portion of support budget	IRWM	B0243
Enacted	2019-20	2019-20	3860-001-6051	Control Section Adjustment	$4,259	Portion of support budget: Control Section Adjustment	IRWM	B0243
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,511,100	Portion of support budget	IRWM: Sacramento River	B0241
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($78,929)	Portion of support budget: Control Section Adjustment	IRWM: Sacramento River	B0241
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	($22,055)	Portion of support budget: Natural Reversion	IRWM: Sacramento River	B0241
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($310,561)	Portion of support budget: Reversion	IRWM: Sacramento River	B0241
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	$11,028	Portion of support budget: Reversion Reverse	IRWM: Sacramento River	B0241
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($43,616)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Sacramento River	B0241
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$1,022,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	B0241

Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($1,022,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	B0241
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$1,022,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	B0241
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($10,129,278)	Local Assistance: Reappropriation (decrease)	IRWM 2015 Implementation Grants	B0242
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($30,388,808)	Local Assistance: Reappropriation (decrease)	IRWM Drought Preparedness Projects	B0242
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$10,129,278	Local Assistance: Reappropriation (increase)	IRWM 2015 Implementation Grants	B0242
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$30,388,808	Local Assistance: Reappropriation (increase)	IRWM Drought Preparedness Projects	B0242
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$10,129,278	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM 2015 Implementation Grants	B0242
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$30,388,808	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Drought Preparedness Projects	B0242
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$17,332,463	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	B0242
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$1,991,627	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	B0242
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	$641,382	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	B0242
Enacted	2008-09	2011-12	3860-603-6051	Budget Act	($17,332,463)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	B0242
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($1,991,627)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 1	B0242

Enacted	2008-09	2012-13	3860-603-6051	Budget Act	($641,382)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 2	B0242
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$17,332,463	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Implementation Grants - Round 1	B0242
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$1,991,627	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 1	B0242
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$641,382	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 2	B0242
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$6,311,442	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	B0242
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	($2,466,422)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	B0242
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	$2,466,422	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	B0242
			Enacted	Sum:	$70,345,258			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2010-11	2017-18	3860-505-6051	Budget Act	($1,022,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	B0241
Enacted/Not	2010-11	2019-20	3860-505-6051	Budget Act	$1,022,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	B0241
			Enacted/Not Posted	Sum:	$0			

	Sum:	**$70,345,258**

Balance for Integrated Regional Water Management:
$99,742

San Joaquin River portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $57,000,000

Statewide Set Asides: $884,198
- Statewide, requiring appropriation: $296,711
- Statewide, not requiring appropriation: $587,487

Prop 1 Reduction $1,110,802

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$100,491	Portion of support budget	IRWM	B0251
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($8,465)	Portion of support budget: Natural Reversion	IRWM	B0251
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$100,491	Portion of support budget	IRWM	B0251
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,982)	Portion of support budget: Control Section Adjustment	IRWM	B0251
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($4,851)	Portion of support budget: Natural Reversion	IRWM	B0251
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$100,491	Portion of support budget	IRWM	B0251
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($4,561)	Portion of support budget: Control Section Adjustment	IRWM	B0251
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	IRWM	B0251
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($12,606)	Portion of support budget: Reversion	IRWM	B0251

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$271,491	Portion of support budget	IRWM	B0251
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($251,758)	Portion of support budget: Reappropriation	IRWM	B0251
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$251,758	Portion of support budget: Reappropriation	IRWM	B0251
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($19,733)	Portion of support budget: Reversion	IRWM	B0251
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$142,500	Portion of support budget	IRWM	B0251
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($87,307)	Portion of support budget: Natural Reversion	IRWM	B0251
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$87,307	Portion of support budget: Reversion Reverse	IRWM	B0251
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$160,227	Portion of support budget	IRWM	B0251
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($160,227)	Portion of support budget: Reappropriation	IRWM	B0251
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$160,227	Portion of support budget: Reappropriation	IRWM	B0251
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$69,687	Portion of support budget	IRWM	B0251
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$3,550	Portion of support budget: Control Section Adjustment	IRWM	B0251
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($3,550)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0251
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$3,550	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0251
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($69,687)	Portion of support budget: Reappropriation	IRWM	B0251
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$69,687	Portion of support budget: Reappropriation	IRWM	B0251
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$71,820	Portion of support budget	IRWM	B0253

Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$4,687	Portion of support budget: Control Section Adjustment	IRWM	B0253
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$76,570	Portion of support budget	IRWM	B0253
Enacted	2018-19	2018-19	3860-001-6051	Control Section Adjustment	$2,918	Portion of support budget: Control Section Adjustment	IRWM	B0253
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($2,918)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0253
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$2,918	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0253
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($76,570)	Portion of support budget: Reappropriation	IRWM	B0253
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$76,570	Portion of support budget: Reappropriation	IRWM	B0253
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$84,957	Portion of support budget	IRWM	B0253
Enacted	2019-20	2019-20	3860-001-6051	Control Section Adjustment	$3,326	Portion of support budget: Control Section Adjustment	IRWM	B0253
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,179,900	Portion of support budget	IRWM: San Joaquin River	B0251
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($61,630)	Portion of support budget: Control Section Adjustment	IRWM: San Joaquin River	B0251
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	($17,221)	Portion of support budget: Natural Reversion	IRWM: San Joaquin River	B0251
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($242,493)	Portion of support budget: Reversion	IRWM: San Joaquin River	B0251
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	$8,611	Portion of support budget: Reversion Reverse	IRWM: San Joaquin River	B0251
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($34,057)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: San Joaquin River	B0251
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$798,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	B0251

Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($798,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	B0251
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$798,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	B0251
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($6,674,438)	Local Assistance: Reappropriation (decrease)	IRWM 2015 Implementation Grants	B0252
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($20,022,341)	Local Assistance: Reappropriation (decrease)	IRWM Drought Preparedness Projects	B0252
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($1,721,343)	Local Assistance: Reappropriation (decrease)	IRWM Implementation Grants - Round 2	B0252
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$6,674,438	Local Assistance: Reappropriation (increase)	IRWM 2015 Implementation Grants	B0252
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$20,022,341	Local Assistance: Reappropriation (increase)	IRWM Drought Preparedness Projects	B0252
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$1,721,343	Local Assistance: Reappropriation (increase)	IRWM Implementation Grants - Round 2	B0252
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$6,674,438	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM 2015 Implementation Grants	B0252
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$20,022,341	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Drought Preparedness Projects	B0252
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$1,721,343	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	B0252
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$9,673,270	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	B0252
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$1,373,155	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	B0252
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	$1,092,392	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	B0252

Enacted	2008-09	2011-12	3860-603-6051	Budget Act	($9,673,270)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	B0252
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($1,373,155)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 1	B0252
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	($1,092,392)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 2	B0252
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$9,673,270	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Implementation Grants - Round 1	B0252
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$1,373,155	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 1	B0252
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$1,092,392	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 2	B0252
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$3,934,483	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	B0252
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$7,663,579	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	B0252
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	($4,532,358)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	B0252
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	$4,532,358	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	B0252

Enacted	Sum:	$54,927,118

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2010-11	2017-18	3860-505-6051	Budget Act	($798,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	B0251
Enacted/Not	2010-11	2019-20	3860-505-6051	Budget Act	$798,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	B0251
			Enacted/Not Posted	Sum:	$0			
				Sum:	**$54,927,118**			

Balance for Integrated Regional Water Management:

$77,882

Tulare/Kern (Tulare Lake) portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $60,000,000

Statewide Set Asides: $930,735
- Statewide, requiring appropriation: $312,327
- Statewide, not requiring appropriation: $618,408

Prop 1 Reduction $1,169,265

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$105,780	Portion of support budget	IRWM	B0261
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($8,911)	Portion of support budget: Natural Reversion	IRWM	B0261
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$105,780	Portion of support budget	IRWM	B0261
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($2,087)	Portion of support budget: Control Section Adjustment	IRWM	B0261
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($5,105)	Portion of support budget: Natural Reversion	IRWM	B0261
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$105,780	Portion of support budget	IRWM	B0261
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($4,801)	Portion of support budget: Control Section Adjustment	IRWM	B0261
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	IRWM	B0261
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($13,270)	Portion of support budget: Reversion	IRWM	B0261

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$285,780	Portion of support budget	IRWM	B0261
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($265,009)	Portion of support budget: Reappropriation	IRWM	B0261
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$265,009	Portion of support budget: Reappropriation	IRWM	B0261
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($20,771)	Portion of support budget: Reversion	IRWM	B0261
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$150,000	Portion of support budget	IRWM	B0261
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($91,902)	Portion of support budget: Natural Reversion	IRWM	B0261
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$91,902	Portion of support budget: Reversion Reverse	IRWM	B0261
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$168,660	Portion of support budget	IRWM	B0261
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($168,660)	Portion of support budget: Reappropriation	IRWM	B0261
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$168,660	Portion of support budget: Reappropriation	IRWM	B0261
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$73,355	Portion of support budget	IRWM	B0261
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$3,738	Portion of support budget: Control Section Adjustment	IRWM	B0261
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($3,738)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0261
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$3,738	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0261
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($73,355)	Portion of support budget: Reappropriation	IRWM	B0261
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$73,355	Portion of support budget: Reappropriation	IRWM	B0261
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$75,600	Portion of support budget	IRWM	B0263

Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$4,933	Portion of support budget: Control Section Adjustment	IRWM	B0263
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$80,600	Portion of support budget	IRWM	B0263
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($80,600)	Portion of support budget: Reappropriation	IRWM	B0263
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$80,600	Portion of support budget: Reappropriation	IRWM	B0263
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,242,000	Portion of support budget	IRWM: Tulare/Kern (Tulare Lake)	B0261
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($64,873)	Portion of support budget: Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	B0261
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	($18,128)	Portion of support budget: Natural Reversion	IRWM: Tulare/Kern (Tulare Lake)	B0261
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($255,256)	Portion of support budget: Reversion	IRWM: Tulare/Kern (Tulare Lake)	B0261
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	$9,064	Portion of support budget: Reversion Reverse	IRWM: Tulare/Kern (Tulare Lake)	B0261
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($35,849)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	B0261
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$840,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	B0261
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($840,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	B0261
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$840,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	B0261
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($4,054,299)	Local Assistance: Reappropriation (decrease)	IRWM 2015 Implementation Grants	B0262
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($12,162,897)	Local Assistance: Reappropriation (decrease)	IRWM Drought Preparedness Projects	B0262
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$4,054,299	Local Assistance: Reappropriation (increase)	IRWM 2015 Implementation Grants	B0262
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$12,162,897	Local Assistance: Reappropriation (increase)	IRWM Drought Preparedness Projects	B0262

Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$4,054,299	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM 2015 Implementation Grants	B0262
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$12,162,897	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Drought Preparedness Projects	B0262
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$4,952,866	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	B0262
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$118,445	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	B0262
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	$464,461	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	B0262
Enacted	2008-09	2011-12	3860-603-6051	Budget Act	($4,952,866)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	B0262
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($118,445)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 1	B0262
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	($464,461)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 2	B0262
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$4,952,866	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Implementation Grants - Round 1	B0262
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$118,445	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 1	B0262

Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$464,461	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 2	B0262
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$16,401,134	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	B0262
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$16,921,143	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	B0262
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	($13,021,872)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	B0262
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	$13,021,872	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	B0262
			Enacted	Sum:	$57,897,264			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2010-11	2017-18	3860-505-6051	Budget Act	($840,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	B0261
Enacted/Not	2010-11	2019-20	3860-505-6051	Budget Act	$840,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	B0261
			Enacted/Not Posted	Sum:	$0			
				Sum:	**$57,897,264**			

Balance for Integrated Regional Water Management:

$2,736

North/South Lahontan portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $27,000,000

Statewide Set Asides: $418,831
- Statewide, requiring appropriation: $140,547
- Statewide, not requiring appropriation: $278,283

Prop 1 Reduction $526,169

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$47,601	Portion of support budget	IRWM	B0161
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($4,010)	Portion of support budget: Natural Reversion	IRWM	B0161
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$47,601	Portion of support budget	IRWM	B0161
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($939)	Portion of support budget: Control Section Adjustment	IRWM	B0161
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($2,297)	Portion of support budget: Natural Reversion	IRWM	B0161
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$47,601	Portion of support budget	IRWM	B0161
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($2,160)	Portion of support budget: Control Section Adjustment	IRWM	B0161
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($5,971)	Portion of support budget: Reversion	IRWM	B0161
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$128,601	Portion of support budget	IRWM	B0161

Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($119,254)	Portion of support budget: Reappropriation	IRWM	B0161
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$119,254	Portion of support budget: Reappropriation	IRWM	B0161
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($9,347)	Portion of support budget: Reversion	IRWM	B0161
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$67,500	Portion of support budget	IRWM	B0161
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($41,356)	Portion of support budget: Natural Reversion	IRWM	B0161
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$41,356	Portion of support budget: Reversion Reverse	IRWM	B0161
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$75,897	Portion of support budget	IRWM	B0161
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($75,897)	Portion of support budget: Reappropriation	IRWM	B0161
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$75,897	Portion of support budget: Reappropriation	IRWM	B0161
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$33,010	Portion of support budget	IRWM	B0161
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$1,681	Portion of support budget: Control Section Adjustment	IRWM	B0161
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($1,681)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0161
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$1,681	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0161
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($33,010)	Portion of support budget: Reappropriation	IRWM	B0161
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$33,010	Portion of support budget: Reappropriation	IRWM	B0161
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$34,020	Portion of support budget	IRWM	B0163
Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$2,220	Portion of support budget: Control Section Adjustment	IRWM	B0163

Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$36,270	Portion of support budget	IRWM	B0163
Enacted	2018-19	2018-19	3860-001-6051	Control Section Adjustment	$1,382	Portion of support budget: Control Section Adjustment	IRWM	B0163
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($1,382)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0163
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$1,382	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0163
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($36,270)	Portion of support budget: Reappropriation	IRWM	B0163
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$36,270	Portion of support budget: Reappropriation	IRWM	B0163
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$40,243	Portion of support budget	IRWM	B0163
Enacted	2019-20	2019-20	3860-001-6051	Control Section Adjustment	$1,574	Portion of support budget: Control Section Adjustment	IRWM	B0163
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$558,900	Portion of support budget	IRWM: North/South Lahontan	B0161
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($29,194)	Portion of support budget: Control Section Adjustment	IRWM: North/South Lahontan	B0161
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	($8,157)	Portion of support budget: Natural Reversion	IRWM: North/South Lahontan	B0161
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($114,865)	Portion of support budget: Reversion	IRWM: North/South Lahontan	B0161
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	$4,079	Portion of support budget: Reversion Reverse	IRWM: North/South Lahontan	B0161
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($16,132)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: North/South Lahontan	B0161
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$378,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	B0161
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($378,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	B0161

Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$378,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	B0161
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($1,666,244)	Local Assistance: Reappropriation (decrease)	IRWM 2014 Drought Grants	B0162
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($6,116,807)	Local Assistance: Reappropriation (decrease)	IRWM 2015 Implementation Grants	B0162
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($2,922,000)	Local Assistance: Reappropriation (decrease)	IRWM Drought Preparedness Projects	B0162
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($1,675,245)	Local Assistance: Reappropriation (decrease)	IRWM Implementation Grants - Round 2	B0162
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$1,666,244	Local Assistance: Reappropriation (increase)	IRWM 2014 Drought Grants	B0162
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$6,116,807	Local Assistance: Reappropriation (increase)	IRWM 2015 Implementation Grants	B0162
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$2,922,000	Local Assistance: Reappropriation (increase)	IRWM Drought Preparedness Projects	B0162
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$1,675,245	Local Assistance: Reappropriation (increase)	IRWM Implementation Grants - Round 2	B0162
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$1,666,244	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM 2014 Drought Grants	B0162
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$6,116,807	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM 2015 Implementation Grants	B0162
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$2,922,000	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Drought Preparedness Projects	B0162
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$1,675,245	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM Implementation Grants - Round 2	B0162
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$4,512,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	B0162

Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$355,267	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	B0162
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	$732,682	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 2	B0162
Enacted	2008-09	2011-12	3860-603-6051	Budget Act	($4,512,000)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	B0162
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($355,267)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 1	B0162
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	($732,682)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 2	B0162
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$4,512,000	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Implementation Grants - Round 1	B0162
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$355,267	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 1	B0162
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$732,682	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 2	B0162
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$5,400,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	B0162
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$1,324,755	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	B0162

Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	($2,627,939)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	B0162
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	$2,627,939	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	B0162
			Enacted	Sum:	$26,018,107			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2010-11	2017-18	3860-505-6051	Budget Act	($378,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	B0161
Enacted/Not	2010-11	2019-20	3860-505-6051	Budget Act	$378,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	B0161
			Enacted/Not Posted	Sum:	$0			
				Sum:	**$26,018,107**			

Balance for Integrated Regional Water Management:

$36,893

Colorado River Basin portion: Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $36,000,000

Statewide Set Asides: $558,441
- Statewide, requiring appropriation: $187,396
- Statewide, not requiring appropriation: $371,045

Prop 1 Reduction $701,559

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$63,468	Portion of support budget	IRWM	B0171
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($5,346)	Portion of support budget: Natural Reversion	IRWM	B0171
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$63,468	Portion of support budget	IRWM	B0171
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,253)	Portion of support budget: Control Section Adjustment	IRWM	B0171
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($3,062)	Portion of support budget: Natural Reversion	IRWM	B0171
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$63,468	Portion of support budget	IRWM	B0171
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($2,880)	Portion of support budget: Control Section Adjustment	IRWM	B0171
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($7,962)	Portion of support budget: Reversion	IRWM	B0171
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$171,468	Portion of support budget	IRWM	B0171

Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($159,005)	Portion of support budget: Reappropriation	IRWM	B0171
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$159,005	Portion of support budget: Reappropriation	IRWM	B0171
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($12,463)	Portion of support budget: Reversion	IRWM	B0171
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$90,000	Portion of support budget	IRWM	B0171
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($55,141)	Portion of support budget: Natural Reversion	IRWM	B0171
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$55,141	Portion of support budget: Reversion Reverse	IRWM	B0171
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$101,196	Portion of support budget	IRWM	B0171
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($101,196)	Portion of support budget: Reappropriation	IRWM	B0171
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$101,196	Portion of support budget: Reappropriation	IRWM	B0171
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$44,013	Portion of support budget	IRWM	B0171
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$2,242	Portion of support budget: Control Section Adjustment	IRWM	B0171
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($2,242)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0171
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$2,242	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0171
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($44,013)	Portion of support budget: Reappropriation	IRWM	B0171
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$44,013	Portion of support budget: Reappropriation	IRWM	B0171
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$45,360	Portion of support budget	IRWM	B0173
Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$2,960	Portion of support budget: Control Section Adjustment	IRWM	B0173

Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$48,360	Portion of support budget	IRWM	B0173
Enacted	2018-19	2018-19	3860-001-6051	Control Section Adjustment	$1,843	Portion of support budget: Control Section Adjustment	IRWM	B0173
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($1,843)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B0173
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$1,843	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B0173
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($48,360)	Portion of support budget: Reappropriation	IRWM	B0173
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$48,360	Portion of support budget: Reappropriation	IRWM	B0173
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$53,657	Portion of support budget	IRWM	B0173
Enacted	2019-20	2019-20	3860-001-6051	Control Section Adjustment	$2,101	Portion of support budget: Control Section Adjustment	IRWM	B0173
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$745,200	Portion of support budget	IRWM: Colorado River Basin	B0171
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($38,924)	Portion of support budget: Control Section Adjustment	IRWM: Colorado River Basin	B0171
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	($10,877)	Portion of support budget: Natural Reversion	IRWM: Colorado River Basin	B0171
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($153,153)	Portion of support budget: Reversion	IRWM: Colorado River Basin	B0171
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	$5,438	Portion of support budget: Reversion Reverse	IRWM: Colorado River Basin	B0171
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($21,509)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Colorado River Basin	B0171
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$504,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	B0171
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($504,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	B0171

Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$504,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	B0171
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($12,525,000)	Local Assistance: Reappropriation (decrease)	IRWM 2014 Drought Grants	B0172
Enacted	2013-14	2018-19	3860-601-6051	Budget Act	($4,175,000)	Local Assistance: Reappropriation (decrease)	IRWM 2015 Implementation Grants	B0172
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$12,525,000	Local Assistance: Reappropriation (increase)	IRWM 2014 Drought Grants	B0172
Enacted	2013-14	2020-21	3860-601-6051	Budget Act	$4,175,000	Local Assistance: Reappropriation (increase)	IRWM 2015 Implementation Grants	B0172
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$12,525,000	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM 2014 Drought Grants	B0172
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	$4,175,000	Projects: SB 104: increase and transfer approp from 75026, unspecified	IRWM 2015 Implementation Grants	B0172
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	$1,589,744	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - Round 1	B0172
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	$1,000,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - Round 1	B0172
Enacted	2008-09	2011-12	3860-603-6051	Budget Act	($1,589,744)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	B0172
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($1,000,000)	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (decrease)	IRWM: Planning Grants - Round 1	B0172
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$1,589,744	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Implementation Grants - Round 1	B0172

Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$1,000,000	Local Assistance: increase and transfer approp from 75026, unspecified: Reappropriation (increase)	IRWM: Planning Grants - Round 1	B0172
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$8,410,256	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	B0172
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	$5,240,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants Rnd 2 - SB855	B0172
Enacted	2010-11	2016-17	3860-605-6051	Natural Reversion	($5,334,326)	Projects: SB 855, Sec. 31(c): Natural Reversion	IRWM: Implementation Grants Rnd 2 - SB855	B0172
Enacted	2010-11	2017-18	3860-605-6051	Natural Reversion	$5,334,326	Projects: SB 855, Sec. 31(c): Reversion Reverse	IRWM: Implementation Grants Rnd 2 - SB855	B0172
			Enacted	Sum:	$34,690,813			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2010-11	2017-18	3860-505-6051	Budget Act	($504,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	B0171
Enacted/Not	2010-11	2019-20	3860-505-6051	Budget Act	$504,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	B0171
			Enacted/Not Posted	Sum:	$0			
				Sum:	**$34,690,813**			

Balance for Integrated Regional Water Management:

$49,187

Inter-regional/Unallocated: May be expended directly or granted by Department to address multi-regional needs or issues of statewide significance. Projects to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Amounts associated with projects (undertaken either through grants or direct expenditure) to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation $: $100,000,000

Statewide Set Asides: $1,551,225

- Statewide, requiring appropriation: $520,546
- Statewide, not requiring appropriation: $1,030,679

Prop 1 Reduction $1,948,775

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$8,000,000	Portion of support budget	IRWM: CALFED	B0182
Enacted	2008-09	2009-10	3860-001-6051	Natural Reversion	($17,108,395)	Portion of support budget: Natural Reversion	IRWM: CALFED	B0182
Enacted	2008-09	2011-12	3860-001-6051	Natural Reversion	$16,773,552	Portion of support budget: Reversion Reverse	IRWM: CALFED	B0182
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$14,000,000	Portion of support budget	Delta Plan	B0182
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$176,300	Portion of support budget	IRWM	B0181
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$3,836,000	Portion of support budget	Water Conservation Act Implementation	B1272
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($176,991)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	B1272
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($14,851)	Portion of support budget: Natural Reversion	IRWM	B0181

Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($3,358,470)	Portion of support budget: Natural Reversion	Water Conservation Act Implementation	B1272
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$176,300	Portion of support budget	IRWM	B0181
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$2,940,000	Portion of support budget	Water Conservation Act Implementation	B1272
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,463)	Portion of support budget: Control Section Adjustment	IRWM	B0181
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($33,956)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	B1272
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($8,524)	Portion of support budget: Natural Reversion	IRWM	B0181
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($2,001,366)	Portion of support budget: Natural Reversion	Water Conservation Act Implementation	B1272
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$176,300	Portion of support budget	IRWM	B0181
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$2,940,000	Portion of support budget	Water Conservation Act Implementation	B1272
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($8,001)	Portion of support budget: Control Section Adjustment	IRWM	B0181
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($66,879)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	B1272
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	IRWM	B0181
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Water Conservation Act Implementation	B1272
Enacted	2012-13	2015-16	3860-001-6051	Budget Act	($22,116)	Portion of support budget: Reversion	IRWM	B0181
Enacted	2012-13	2016-17	3860-001-6051	Budget Act	($1,799,045)	Portion of support budget: Reversion	Water Conservation Act Implementation	B1272
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$476,300	Portion of support budget	IRWM	B1271
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$2,149,800	Portion of support budget	IRWM	B1272
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($441,681)	Portion of support budget: Reappropriation	IRWM	B1271
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($2,149,800)	Portion of support budget: Reappropriation	IRWM	B1272

Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$441,681	Portion of support budget: Reappropriation	IRWM	B1271
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$2,149,800	Portion of support budget: Reappropriation	IRWM	B1272
Enacted	2013-14	2015-16	3860-001-6051	Budget Act	($34,619)	Portion of support budget: Reversion	IRWM	B1271
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$250,000	Portion of support budget	IRWM	B1271
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$1,824,000	Portion of support budget	IRWM	B1272
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($153,170)	Portion of support budget: Natural Reversion	IRWM	B1271
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$153,170	Portion of support budget: Reversion Reverse	IRWM	B1271
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$281,100	Portion of support budget	IRWM	B1271
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$1,900,000	Portion of support budget	IRWM	B1272
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($281,100)	Portion of support budget: Reappropriation	IRWM	B1271
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($1,900,000)	Portion of support budget: Reappropriation	IRWM	B1272
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$281,100	Portion of support budget: Reappropriation	IRWM	B1271
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$1,900,000	Portion of support budget: Reappropriation	IRWM	B1272
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$858,677	Portion of support budget	IRWM	B1273
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$1,180,000	Portion of support budget	IRWM	B1272
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$34,947	Portion of support budget: Control Section Adjustment	IRWM	B1273
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$46,000	Portion of support budget: Control Section Adjustment	IRWM	B1272
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($34,947)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B1273

Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($46,000)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	IRWM	B1272
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$34,947	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B1273
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$46,000	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	IRWM	B1272
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($858,677)	Portion of support budget: Reappropriation	IRWM	B1273
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($1,180,000)	Portion of support budget: Reappropriation	IRWM	B1272
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$858,677	Portion of support budget: Reappropriation	IRWM	B1273
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$1,180,000	Portion of support budget: Reappropriation	IRWM	B1272
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$684,000	Portion of support budget	IRWM	B1272
	2018-19	2018-19	3860-001-6051	Budget Act	$0	Portion of support budget: Reappropriation	IRWM	B1273
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($684,000)	Portion of support budget: Reappropriation	IRWM	B1272
	2018-19	2019-20	3860-001-6051	Budget Act	$0	Portion of support budget: Reappropriation	IRWM	B1273
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$684,000	Portion of support budget: Reappropriation	IRWM	B1272
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	$13,484,000	Portion of local assistance budget	Colorado River water management projects	B0182
Enacted	2012-13	2012-13	3860-101-6051	Budget Act	$249,000	Portion of local assistance budget	IRWM: Inter-regional Statewide Projects	B0182
Enacted	2012-13	2014-15	3860-101-6051	Natural Reversion	($25)	Portion of local assistance budget: Natural Reversion	IRWM: Inter-regional Statewide Projects	B0182

Enacted	2012-13	2015-16	3860-101-6051	Natural Reversion	$13	Portion of local assistance budget: Reversion Reverse	IRWM: Inter-regional Statewide Projects	B0182
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$10,000,000	Portion of support budget	IRWM: Inter-regional Delta Aqueducts Projects	B0182
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$10,091,000	Portion of support budget	IRWM: Inter-regional Statewide Projects	B0182
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$2,070,000	Portion of support budget	IRWM: Inter-regional/Unallocated	B0181
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$2,000,000	Portion of support budget	IRWM: Tulare County Planning	B0182
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($108,124)	Portion of support budget: Control Section Adjustment	IRWM: Inter-regional/Unallocated	B0181
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	($885,179)	Portion of support budget: Natural Reversion	IRWM: Inter-regional Statewide Projects	B0182
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	($30,211)	Portion of support budget: Natural Reversion	IRWM: Inter-regional/Unallocated	B0181
Enacted	2008-09	2015-16	3860-503-6051	Natural Reversion	($57,803)	Portion of support budget: Natural Reversion	IRWM: Tulare County Planning	B0182
Enacted	2008-09	2015-16	3860-503-6051	Budget Act	($425,426)	Portion of support budget: Reversion	IRWM: Inter-regional/Unallocated	B0181
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	$541,123	Portion of support budget: Reversion Reverse	IRWM: Inter-regional Statewide Projects	B0182
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	$15,105	Portion of support budget: Reversion Reverse	IRWM: Inter-regional/Unallocated	B0181
Enacted	2008-09	2016-17	3860-503-6051	Natural Reversion	$51,760	Portion of support budget: Reversion Reverse	IRWM: Tulare County Planning	B0182
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	($59,749)	Section 83002(b)(3)(a)(iv): Control Section Adjustment	IRWM: Inter-regional/Unallocated	B0181
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	$1,400,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	B0181
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	($1,400,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	B0181
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	$1,400,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	B0181

Enacted	2009-10	2009-10	3860-506-6051	Special Legislation	$28,000,000	Two-Gates Fish Protection Demonstration Program	Two-Gates Fish Protection Demonstration Program	B1252
Enacted	2009-10	2010-11	3860-506-6051	Budget Act	($28,000,000)	Two-Gates Fish Protection Demonstration Program: Reversion	Two-Gates Fish Protection Demonstration Program	B1252
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$9,000,000	Portion of local assistance budget	IRWM: LGA Grants	B0182
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$15,000,000	Portion of local assistance budget	IRWM: Planning Grants	B0182
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	($9,000,000)	Portion of local assistance budget: Reappropriation (decrease)	IRWM: LGA Grants	B0182
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	($15,000,000)	Portion of local assistance budget: Reappropriation (decrease)	IRWM: Planning Grants	B0182
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$9,000,000	Portion of local assistance budget: Reappropriation (increase)	IRWM: LGA Grants	B0182
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$15,000,000	Portion of local assistance budget: Reappropriation (increase)	IRWM: Planning Grants	B0182
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	($224,000)	Portion of local assistance budget: Reversion	IRWM: LGA Grants	B0182
			Enacted	Sum:	$96,178,084			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2010-11	2017-18	3860-505-6051	Budget Act	($1,400,000)	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (decrease)	IRWM	B0181
Enacted/Not	2010-11	2019-20	3860-505-6051	Budget Act	$1,400,000	Portion of support budget: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(c): Reappropriation (increase)	IRWM	B0181
			Enacted/Not Posted	Sum:	$0			

	Sum:	**$96,178,084**

Balance for Integrated Regional Water Management:
$321,916

Integrated Regional Water Management: Locations to be determined. Grants for projects that assist local public agencies to meet the State`s long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Local assistance appropriation amounts posted against this allocation until projects are approved; at that time, appropriations will be shifted to the associated allocation.

Allocation $: **$0**

Statewide Set Asides: $0
- Statewide, requiring appropriation: $0
- Statewide, not requiring appropriation: $0

Prop 1 Reduction $0

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	$200,000,000	Local Assistance	IRWM Drought Preparedness Projects	B0992
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	$252,520,157	Local Assistance	IRWM Implementation Grants	B0992
Enacted	2013-14	2013-14	3860-601-6051	Special Legislation	$19,979,843	Local Assistance	IRWM Implementation Grants - Round 2	B0992
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($9,778,000)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(1)	IRWM Drought Preparedness Projects	B0992
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($2,922,000)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(10)	IRWM Drought Preparedness Projects	B0992
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($1,675,245)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(10)	IRWM Implementation Grants - Round 2	B0992
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($24,178,423)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(2)	IRWM Drought Preparedness Projects	B0992

Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($14,811,049)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(3)	IRWM Drought Preparedness Projects	B0992
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($230,328,913)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(4)	IRWM 2015 Implementation Grants	B0992
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($56,301,434)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(4)	IRWM Drought Preparedness Projects	B0992
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($4,535,834)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(4)	IRWM Implementation Grants - Round 2	B0992
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($11,757,000)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(5)	IRWM Drought Preparedness Projects	B0992
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($6,791,809)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(5)	IRWM Implementation Grants - Round 2	B0992
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($22,191,244)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(6)	IRWM 2014 Drought Grants	B0992
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($17,678,048)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(6)	IRWM Drought Preparedness Projects	B0992
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($5,255,612)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(6)	IRWM Implementation Grants - Round 2	B0992
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($30,388,808)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(7)	IRWM Drought Preparedness Projects	B0992
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($20,022,341)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(8)	IRWM Drought Preparedness Projects	B0992
Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($1,721,343)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(8)	IRWM Implementation Grants - Round 2	B0992

Enacted	2013-14	2013-14	3860-601-6051	Budget Revision	($12,162,897)	Projects: SB 104: decrease and transfer approp to 75026, 75027(a)(9)	IRWM Drought Preparedness Projects	B0992
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$100,000,000	Local Assistance	IRWM: Implementation Grants - Round 1	B0992
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$15,000,000	Local Assistance	IRWM: Planning Grants	B0992
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($8,221,061)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(1)	IRWM: Implementation Grants - Round 1	B0992
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($500,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(1)	IRWM: Planning Grants - Round 1	B0992
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($4,512,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - Round 1	B0992
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($355,267)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Planning Grants - Round 1	B0992
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($732,682)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Planning Grants - Round 2	B0992
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($1,589,744)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants - Round 1	B0992
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($1,000,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Planning Grants - Round 1	B0992
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($9,415,104)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants - Round 1	B0992
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($454,342)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Planning Grants - Round 1	B0992
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($33,209)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Planning Grants - Round 2	B0992

Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($11,025,264)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - Round 1	B0992
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($2,185,445)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Planning Grants - Round 1	B0992
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($536,494)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Planning Grants - Round 2	B0992
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($29,855,006)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - Round 1	B0992
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($1,316,488)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Planning Grants - Round 1	B0992
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($587,381)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Planning Grants - Round 2	B0992
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($422,222)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Implementation Grants - Round 1	B0992
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($500,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Planning Grants - Round 1	B0992
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($3,001,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - Round 1	B0992
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($728,708)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Planning Grants - Round 1	B0992
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($388,525)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Planning Grants - Round 2	B0992
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($17,332,463)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Implementation Grants - Round 1	B0992

Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($1,991,627)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Planning Grants - Round 1	B0992
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($641,382)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Planning Grants - Round 2	B0992
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($9,673,270)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - Round 1	B0992
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($1,373,155)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Planning Grants - Round 1	B0992
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($1,092,392)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Planning Grants - Round 2	B0992
Enacted	2008-09	2011-12	3860-603-6051	Budget Revision	($4,952,866)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - Round 1	B0992
Enacted	2008-09	2010-11	3860-603-6051	Budget Revision	($118,445)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Planning Grants - Round 1	B0992
Enacted	2008-09	2012-13	3860-603-6051	Budget Revision	($464,461)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Planning Grants - Round 2	B0992
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	($100,000,000)	Portion of local assistance budget: Reappropriation (decrease)	IRWM: Implementation Grants - Round 1	B0992
Enacted	2008-09	2019-20	3860-603-6051	Budget Act	$100,000,000	Portion of local assistance budget: Reappropriation (increase)	IRWM: Implementation Grants - Round 1	B0992
Enacted	2009-10	2009-10	3860-605-6051	Special Legislation	$236,000,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM: Implementation Grants - SB855	B0992
Enacted	2009-10	2010-11	3860-605-6051	Special Legislation	($236,000,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM: Implementation Grants - SB855	B0992
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	$236,000,000	Projects: SB 855, Sec. 31(c)	IRWM: Implementation Grants - SB855	B0992

Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($5,386,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(1)	IRWM: Implementation Grants Rnd 2 - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($5,400,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($1,324,755)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants Rnd 2 - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($8,410,256)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($5,240,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants Rnd 2 - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($22,453,489)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($20,430,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants Rnd 2 - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($6,515,732)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($7,569,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants Rnd 2 - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($20,186,593)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($43,902,909)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants Rnd 2 - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($12,237,782)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Implementation Grants - SB855	B0992

Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($8,333,500)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Implementation Grants Rnd 2 - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($9,382,780)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($7,995,423)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants Rnd 2 - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($6,311,442)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Implementation Grants Rnd 2 - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($3,934,483)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($7,663,579)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants Rnd 2 - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($16,401,134)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - SB855	B0992
Enacted	2010-11	2013-14	3860-605-6051	Special Legislation	($16,921,143)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants Rnd 2 - SB855	B0992
Enacted	2010-11	2017-18	3860-605-6051	Budget Act	($236,000,000)	Projects: SB 855, Sec. 31(c): Reappropriation (decrease)	IRWM: Implementation Grants - SB855	B0992
Enacted	2010-11	2019-20	3860-605-6051	Budget Act	$236,000,000	Projects: SB 855, Sec. 31(c): Reappropriation (increase)	IRWM: Implementation Grants - SB855	B0992
			Enacted	Sum:	$0			
				Sum:	**$0**			

Balance for Integrated Regional Water Management:

$0

Grants to implement Delta water quality improvement projects that protect drinking water supplies. Unspecified portion.

Allocation $: $90,000,000

Statewide Set Asides: $1,396,102

- Statewide, requiring appropriation: $468,491
- Statewide, not requiring appropriation: $927,611

Prop 1 Reduction $1,753,898

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$250,000	Portion of support budget	Drinking Water Intake Facilities	B0061
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$200,000	Portion of support budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	B0061
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($76,525)	Portion of support budget: Natural Reversion	Drinking Water Intake Facilities Projects	B0061
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($200,000)	Portion of support budget: Natural Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	B0061
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$250,000	Portion of support budget	Drinking Water Intake Facilities	B0061
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$200,000	Portion of support budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	B0061
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,713)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities	B0061
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($246,287)	Portion of support budget: Natural Reversion	Drinking Water Intake Facilities	B0061
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($29,528)	Portion of support budget: Natural Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	B0061
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$450,000	Portion of support budget	State Op Delta Water Quality	B0061

Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($12,128)	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	B0061
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	($222,254)	Portion of support budget: Natural Reversion	State Op Delta Water Quality	B0061
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$450,000	Portion of support budget	State Op Delta Water Quality	B0061
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($450,000)	Portion of support budget: Reappropriation	State Op Delta Water Quality	B0061
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$450,000	Portion of support budget: Reappropriation	State Op Delta Water Quality	B0061
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$700,000	Portion of support budget	State Op Delta Water Quality	B0061
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($404,865)	Portion of support budget: Natural Reversion	State Op Delta Water Quality	B0061
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$404,865	Portion of support budget: Reversion Reverse	State Op Delta Water Quality	B0061
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$250,000	Portion of support budget	State Op Delta Water Quality	B0061
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($250,000)	Portion of support budget: Reappropriation	State Op Delta Water Quality	B0061
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$250,000	Portion of support budget: Reappropriation	State Op Delta Water Quality	B0061
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$250,000	Portion of support budget	State Op Delta Water Quality	B0061
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$12,000	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	B0061
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($12,000)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	State Op Delta Water Quality	B0061
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$12,000	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	State Op Delta Water Quality	B0061
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($250,000)	Portion of support budget: Reappropriation	State Op Delta Water Quality	B0061

Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$250,000	Portion of support budget: Reappropriation	State Op Delta Water Quality	B0061
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$280,000	Portion of support budget	State Op Delta Water Quality	B0061
Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$19,000	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	B0061
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$299,000	Portion of support budget	State Op Delta Water Quality	B0061
Enacted	2018-19	2018-19	3860-001-6051	Control Section Adjustment	$14,000	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	B0061
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($14,000)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	State Op Delta Water Quality	B0061
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$14,000	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	State Op Delta Water Quality	B0061
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($299,000)	Portion of support budget: Reappropriation	State Op Delta Water Quality	B0061
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$299,000	Portion of support budget: Reappropriation	State Op Delta Water Quality	B0061
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$313,000	Portion of support budget	State Op Delta Water Quality	B0061
Enacted	2019-20	2019-20	3860-001-6051	Control Section Adjustment	$15,000	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	B0061
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,250,000	Portion of support budget	Drinking Water Intake Facilities Projects - Support	B0061
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,250,000	Portion of support budget	Excess authority, do not spend -- Drinking Water Intake Facilities Projects - Support	B006N
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,000,000	Portion of support budget	Excess authority, do not spend -- Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	B006N
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	$1,000,000	Portion of support budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	B0061
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($18,125)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities Projects - Support	B0061
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	($14,640)	Portion of support budget: Control Section Adjustment	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	B0061

Enacted	2008-09	2014-15	3860-503-6051	Budget Act	($812,473)	Portion of support budget: Reversion	Drinking Water Intake Facilities Projects - Support	B0061
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	($1,250,000)	Portion of support budget: Reversion	Excess authority, do not spend -- Drinking Water Intake Facilities Projects - Support	B006N
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	($1,000,000)	Portion of support budget: Reversion	Excess authority, do not spend -- Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	B006N
Enacted	2008-09	2014-15	3860-503-6051	Budget Act	($985,360)	Portion of support budget: Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	B0061
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$45,750,000	Portion of local assistance budget	Drinking Water Intake Facilities Projects	B0062
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$1,750,000	Portion of local assistance budget	Drinking Water Intake Facilities Projects: Excess authority	B006N
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$36,600,000	Portion of local assistance budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	B0062
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$1,400,000	Portion of local assistance budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes: Excess authority	B006N
Enacted	2008-09	2017-18	3860-603-6051	Natural Reversion	($32,665,387)	Portion of local assistance budget: Natural Reversion	Drinking Water Intake Facilities Projects	B0062
Enacted	2008-09	2018-19	3860-603-6051	Natural Reversion	$32,665,387	Portion of local assistance budget: Natural Reversion Reverse	Drinking Water Intake Facilities Projects	B0062
Enacted	2008-09	2018-19	3860-603-6051	Budget Act	($45,750,000)	Portion of local assistance budget: Reappropriation (decrease)	Drinking Water Intake Facilities Projects	B0062
Enacted	2008-09	2018-19	3860-603-6051	Budget Act	($36,600,000)	Portion of local assistance budget: Reappropriation (decrease)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	B0062
Enacted	2008-09	2020-21	3860-603-6051	Budget Act	$45,750,000	Portion of local assistance budget: Reappropriation (increase)	Drinking Water Intake Facilities Projects	B0062
Enacted	2008-09	2020-21	3860-603-6051	Budget Act	$36,600,000	Portion of local assistance budget: Reappropriation (increase)	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	B0062
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($1,750,000)	Portion of local assistance budget: Reversion	Drinking Water Intake Facilities Projects: Excess authority	B006N
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	($1,400,000)	Portion of local assistance budget: Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes: Excess authority	B006N
			Enacted	Sum:	$85,930,967			

Sum:	**$85,930,967**

Balance for Delta Water Quality:
$919,033

Allocation: Delta Water Quality: San Joaquin ***Dept.: Department of Water Resources*** ***Ch. 2*** ***PRC §75029(a)***

Grants to implement Delta water quality improvement projects that protect drinking water supplies and reduce or eliminate discharges of subsurface agricultural drain water from the west side of the San Joaquin Valley.

Allocation $: $40,000,000

Statewide Set Asides: $620,490

- Statewide, requiring appropriation: $208,218
- Statewide, not requiring appropriation: $412,272

Prop 1 Reduction $779,510

Outyear Obligations: $140,000

	Committed	Proposed
Outyear Program Delivery commitments:	$140,000	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$394,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($48,218)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($345,782)	Portion of support budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($4,076)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($337,108)	Portion of support budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($9,414)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2012-13	2016-17	3860-001-6051	Budget Act	($341,056)	Portion of support budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement	B0271

Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($160,803)	Portion of support budget: Reappropriation	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$160,803	Portion of support budget: Reappropriation	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($208,197)	Portion of support budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$510,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($360,947)	Portion of support budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2014-15	2017-18	3860-001-6051	Budget Act	($360,947)	Portion of support budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$360,947	Portion of support budget: Reversion Reverse	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$394,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($394,000)	Portion of support budget: Reappropriation	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$394,000	Portion of support budget: Reappropriation	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2015-16	2017-18	3860-001-6051	Budget Act	($271,282)	Portion of support budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$395,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$13,000	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($126,818)	Portion of support budget: Reappropriation	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$126,818	Portion of support budget: Reappropriation	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2016-17	2017-18	3860-001-6051	Budget Act	($281,182)	Portion of support budget: Reversion	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$40,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$95,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	B0272
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$180,000	Portion of support budget - Planning	Agricultural Drainage/Delta Water Quality Improvement	B0273

Enacted	2018-19	2018-19	3860-001-6051		Budget Act	$80,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	B0273
Enacted	2018-19	2018-19	3860-001-6051		Budget Act	$30,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2018-19	2018-19	3860-001-6051		Budget Act	$205,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	B0272
Enacted	2018-19	2018-19	3860-001-6051		Control Section Adjustment	$15,000	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2018-19	2018-19	3860-001-6051		Budget Act	($15,000)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2018-19	2019-20	3860-001-6051		Budget Act	$15,000	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2018-19	2018-19	3860-001-6051		Budget Act	($80,000)	Portion of support budget: Reappropriation	Agricultural Drainage/Delta Water Quality Improvement	B0273
Enacted	2018-19	2018-19	3860-001-6051		Budget Act	($30,000)	Portion of support budget: Reappropriation	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2018-19	2018-19	3860-001-6051		Budget Act	($205,000)	Portion of support budget: Reappropriation	Agricultural Drainage/Delta Water Quality Improvement	B0272
Enacted	2018-19	2019-20	3860-001-6051		Budget Act	$80,000	Portion of support budget: Reappropriation	Agricultural Drainage/Delta Water Quality Improvement	B0273
Enacted	2018-19	2019-20	3860-001-6051		Budget Act	$30,000	Portion of support budget: Reappropriation	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2018-19	2019-20	3860-001-6051		Budget Act	$205,000	Portion of support budget: Reappropriation	Agricultural Drainage/Delta Water Quality Improvement	B0272
Enacted	2019-20	2019-20	3860-001-6051		Budget Act	$330,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2019-20	2019-20	3860-001-6051		Control Section Adjustment	$18,000	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2020-21	2020-21	3860-001-6051	(1)	Budget Act	$365,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	B0271
Enacted	2010-11	2010-11	3860-101-6051		Budget Act	$606,000	Portion of local assistance budget	Agricultural Drainage/Delta Water Quality Improvement Program	B0272
Enacted	2010-11	2014-15	3860-101-6051		Natural Reversion	($606,000)	Portion of local assistance budget: Natural Reversion	Agricultural Drainage/Delta Water Quality Improvement Program	B0272

Enacted	2014-15	2014-15	3860-101-6051	Budget Act	$36,600,000	Portion of local assistance budget	Agricultural Drainage/Delta Water Quality Improvement	B0272
Enacted	2014-15	2017-18	3860-101-6051	Budget Act	($36,600,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement	B0272
Enacted	2014-15	2019-20	3860-101-6051	Budget Act	$36,600,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement	B0272
				Enacted	Sum:	$38,563,738		
					Sum:	**$38,563,738**		

Balance for Delta Water Quality: San Joaquin:
($103,738)

Allocation: Agricultural Discharge ***Dept.: State Water Resources Control Board*** ***Ch. 2*** ***PRC §75029.5***

Grants to public agencies and non profits for projects that reduce the discharge of pollutants from agricultural operations into surface waters.

Allocation $: $15,000,000

Statewide Set Asides: $232,684
- Statewide, requiring appropriation: $78,082
- Statewide, not requiring appropriation: $154,602

Prop 1 Reduction $292,316

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$260,071	Portion of support budget	Agricultural Water Quality Grant Program	B0071
Enacted	2007-08	2009-10	3940-001-6051	Natural Reversion	($52,798)	Portion of support budget: Natural Reversion	Agricultural Water Quality Grant Program	B0071
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$260,071	Portion of support budget	Agricultural Water Quality Grant Program	B0071
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	($56,164)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	B0071
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$229,858	Portion of support budget	Agricultural Water Quality Grant Program	B0071
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($114,929)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	B0071
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	($114,929)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	B0071
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$114,929	Portion of support budget	Agricultural Water Quality Grant Program	B0071
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($1,592)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	B0071
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	($113,337)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	B0071
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$113,929	Portion of support budget	Agricultural Water Quality Grant Program	B0071

Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($350)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	B0071
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($113,579)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	B0071
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$113,900	Portion of support budget	Agricultural Water Quality Grant Program	B0071
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($365)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	B0071
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($113,535)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	B0071
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	$113,900	Portion of support budget	Agricultural Water Quality Grant Program	B0071
Enacted	2013-14	2014-15	3940-001-6051	Budget Act	($113,900)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	B0071
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	$6,000,000	Portion of local assistance budget	Agricultural Water Quality Grant Program	B0072
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	($6,000,000)	Portion of local assistance budget: Reversion	Agricultural Water Quality Grant Program	B0072
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	$9,065,000	Portion of local assistance budget	Agricultural Water Quality Grant Program	B0072
Enacted	2008-09	2016-17	3940-101-6051	Budget Act	($9,065,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Water Quality Grant Program	B0072
Enacted	2008-09	2019-20	3940-101-6051	Budget Act	$9,065,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Water Quality Grant Program	B0072
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	$4,660,000	Portion of local assistance budget	Agricultural Water Quality Grant Program	B0072
Enacted	2011-12	2016-17	3940-101-6051	Budget Act	($4,660,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Water Quality Grant Program	B0072
Enacted	2011-12	2019-20	3940-101-6051	Budget Act	$4,660,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Water Quality Grant Program	B0072
			Enacted	Sum:	$14,136,180			
				Sum:	**$14,136,180**			

Balance for Agricultural Discharge:
$338,820

Summary for	**Chapter 2**	**Safe Drinking Water and Water Quality Projects**
	Allocation:	**$1,525,000,000**
	Prop 1 Reduction:	**$29,718,820**
	Set Asides:	**$23,656,180**
	Outyears:	**$140,000**
	Enacted/Proposed:	**$1,465,353,543**
	Balance:	**$6,131,457**

Allocation: Flood Prevention Planning ***Dept.: Department of Water Resources*** ***Ch. 3*** ***PRC §75031***

For purposes of floodplain mapping, assisting local land-use planning and to avoid or reduce future flood risks and damages. Per §75032.4, funds continuously appropriated to the Department.

Allocation $: $30,000,000

Statewide Set Asides: $465,367
- Statewide, requiring appropriation: $156,164
- Statewide, not requiring appropriation: $309,204

Prop 1 Reduction $584,633

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	$2,950,000	Continuous appropriation	Alluvial Fan Task Force Implementation	B1362
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	$1,050,000	Continuous appropriation	Excess continuous appropriation authority (do not spend)	B008N
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	$26,000,000	Continuous appropriation	Flood Plain Evaluation and Delineation	B0082
				Enacted Sum:	$30,000,000			
				Sum:	**$30,000,000**			

Balance for Flood Prevention Planning:

($1,050,000)

Allocation: Flood Control Projects ***Dept.: Department of Water Resources*** ***Ch. 3*** ***PRC §75032***

Available to the Dept. of Water Resources for the following types of flood control projects: (a) Inspect and evaluate the integrity and capability of existing flood control project facilities, develop an economically viable flood control rehabilitation plan; (b) Improve, construct, modify, and relocate flood control levees, weirs or bypasses; (c) Improve the Department`s emergency response capability; and (d) Environmental mitigation and infrastructure relocation costs related to these projects. Per §75032.4, funds continuously appropriated to the Department.

Allocation $: $275,000,000

Statewide Set Asides: $4,265,869
- Statewide, requiring appropriation: $1,431,501
- Statewide, not requiring appropriation: $2,834,368

Prop 1 Reduction $5,359,131

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$29,000,000	Continuous appropriation	California Flood Plan	B0102
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$14,460,118	Continuous appropriation	Critical Repairs for Nonproject Levees	B0092
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$2,000,000	Continuous appropriation	Delta levee emergency response	B1322
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$41,529,185	Continuous appropriation	Enhanced Flood Response and Emergency Preparedness	B1322
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$9,625,000	Continuous appropriation	Excess continuous appropriation authority (do not spend)	B135N
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$100,000	Continuous appropriation	Frazier Creek/Strathmore Creek Feasibility Study	B1352
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$2,000,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	B1331
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$66,695,882	Continuous appropriation	New Feasibility Studies and Levee Evaluations	B1332
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$59,490,000	Continuous appropriation	Reserve for Critical Projects	B0092
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$100,000	Continuous appropriation	Rock Creek/Keefer Slough Feasibility Study	B1352
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$1,340,000	Continuous appropriation	Sediment Removal Program	B1472

Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$3,050,815	Continuous appropriation	State-Federal Flood Control Modifications	B0091
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$44,550,000	Continuous appropriation	State-Federal Flood Control Modifications	B0092
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$959,000	Continuous appropriation	West Stanislaus County Feasibility Study - Orestimba Creek Project	B1352
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	$100,000	Continuous appropriation	White River/Deer Creek Feasibility Study	B1352
			Enacted	Sum:	$275,000,000			
				Sum:	**$275,000,000**			

Balance for Flood Control Projects:

($9,625,000)

Available to the Dept. of Water Resources for Flood Protection Corridor projects consistent with Water Code §79037.

Allocation $: $40,000,000

Statewide Set Asides: $620,490

- Statewide, requiring appropriation: $208,218
- Statewide, not requiring appropriation: $412,272

Prop 1 Reduction $779,510

Outyear Obligations: $540,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$540,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$631,000	Portion of support budget	Flood Protection Corridor Program/Floodway Corridor	B0111
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$369,000	Portion of support budget	Flood Protection Corridor Program/Floodway Corridor	B0112
Enacted	2007-08	2009-10	3860-001-6051	Natural Reversion	($62,547)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor	B0111
Enacted	2007-08	2009-10	3860-001-6051	Natural Reversion	($325,454)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor	B0112
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$500,000	Portion of support budget	Flood Protection Corridor Program	B0111
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	($17,861)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	B0111
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	($1)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	B0111
Enacted	2008-09	2012-13	3860-001-6051	Budget Act	($157,866)	Portion of support budget: Reversion	Flood Protection Corridor Program	B0111
Enacted	2008-09	2012-13	3860-001-6051	Budget Act	$78,933	Portion of support budget: Reversion Reverse	Flood Protection Corridor Program	B0111
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	$198,819	Portion of support budget	Flood Protection Corridor Program	B0111

Enacted	2009-10	2009-10	3860-001-6051	Budget Act	$301,181	Portion of support budget	Flood Protection Corridor Program	B0112
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	($49,118)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	B0111
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	($74,406)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	B0112
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	B0111
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	B0112
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$289,051	Portion of support budget	Flood Protection Corridor Program	B0111
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$204,949	Portion of support budget	Flood Protection Corridor Program	B0112
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($2,102)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	B0111
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($1,491)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	B0112
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($137,048)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	B0111
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($97,172)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	B0112
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$403,190	Portion of support budget	Flood Protection Corridor Program	B0111
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$89,147	Portion of support budget	Flood Protection Corridor Program	B0112
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($4,206)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	B0111
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($376,697)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	B0111
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$28,633	Portion of support budget	Flood Protection Corridor Program	B0111
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$97,704	Portion of support budget	Flood Protection Corridor Program	B0112
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($4,207)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	B0111

Enacted	2012-13	2014-15	3860-001-6051	Natural Reversion	($148)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	B0111
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$25,267	Portion of support budget	Flood Protection Corridor Program	B0111
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$101,070	Portion of support budget	Flood Protection Corridor Program	B0112
Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	($6)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	B0111
Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	($24)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	B0112
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$25,267	Portion of support budget	Flood Protection Corridor Program	B0111
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$101,070	Portion of support budget	Flood Protection Corridor Program	B0112
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($848)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	B0111
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($3,393)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	B0112
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$0	Portion of support budget	Flood Protection Corridor Program	B0111
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$334,000	Portion of support budget	Flood Protection Corridor Program	B0111
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($668,000)	Portion of support budget: Reappropriation	Flood Protection Corridor Program	B0111
Enacted	2016-17	2018-19	3860-001-6051	Budget Act	$668,000	Portion of support budget: Reappropriation	Flood Protection Corridor Program	B0111
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	($91,000)	Portion of support budget: Reversion	Flood Protection Corridor Program	B0111
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$22,000	Portion of support budget	Flood Protection Corridor Program - Planning	B0113
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$17,000	Portion of support budget	Flood Protection Corridor Program - Program Delivery	B0111
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$313,000	Portion of support budget	Flood Protection Corridor Program - Projects	B0112
Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$999	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Planning	B0113
Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$773	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Program Delivery	B0111

Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$14,228	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Projects	B0112
Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($999)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Flood Protection Corridor Program - Planning	B0113
Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($773)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Flood Protection Corridor Program - Program Delivery	B0111
Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($14,228)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Flood Protection Corridor Program - Projects	B0112
Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$999	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Flood Protection Corridor Program - Planning	B0113
Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$773	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Flood Protection Corridor Program - Program Delivery	B0111
Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$14,228	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Flood Protection Corridor Program - Projects	B0112
Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($17,000)	Portion of support budget: Reappropriation		B0111
Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($22,000)	Portion of support budget: Reappropriation	Flood Protection Corridor Program - Planning	B0113
Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($313,000)	Portion of support budget: Reappropriation	Flood Protection Corridor Program - Projects	B0112
Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$17,000	Portion of support budget: Reappropriation		B0111
Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$22,000	Portion of support budget: Reappropriation	Flood Protection Corridor Program - Planning	B0113
Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$313,000	Portion of support budget: Reappropriation	Flood Protection Corridor Program - Projects	B0112

Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$23,000	Portion of support budget	Flood Protection Corridor Program - Planning	B0113
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$17,773	Portion of support budget	Flood Protection Corridor Program - Program Delivery	B0111
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$327,227	Portion of support budget	Flood Protection Corridor Program - Projects	B0112
Enacted	2018-19	2018-19	3860-001-6051	Control Section Adjustment	$4,000	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program - Projects	B0112
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($4,000)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Flood Protection Corridor Program - Projects	B0112
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$4,000	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Flood Protection Corridor Program - Projects	B0112
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($23,000)	Portion of support budget: Reappropriation	Flood Protection Corridor Program - Planning	B0113
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($17,773)	Portion of support budget: Reappropriation	Flood Protection Corridor Program - Program Delivery	B0111
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($327,227)	Portion of support budget: Reappropriation	Flood Protection Corridor Program - Projects	B0112
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$23,000	Portion of support budget: Reappropriation	Flood Protection Corridor Program - Planning	B0113
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$17,773	Portion of support budget: Reappropriation	Flood Protection Corridor Program - Program Delivery	B0111
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$327,227	Portion of support budget: Reappropriation	Flood Protection Corridor Program - Projects	B0112
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$540,000	Portion of support budget	Flood Protection Corridor Program - Planning	B0113
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$4,000	Portion of support budget	Flood Protection Corridor Program - Projects	B0112
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	($540,000)	Portion of support budget: Reappropriation	Flood Protection Corridor Program - Planning	B0113
Enacted	2019-20	2020-21	3860-001-6051	Budget Act	$540,000	Portion of support budget: Reappropriation	Flood Protection Corridor Program - Planning	B0113
Enacted	2019-20	2019-20	3860-001-6051	Budget Revision	($4,000)	Portion of support budget: Reduction	Flood Protection Corridor Program - Projects	B0112

Enacted	2020-21	2020-21	3860-001-6051	(2)	Budget Act	$540,000	Portion of support budget	Flood Protection Corridor Program - Planning	B0113
Enacted	2007-08	2007-08	3860-101-6051		Budget Act	$24,000,000	Portion of local assistance budget	Flood Protection Corridor Program/Floodway Corridor	B0112
Enacted	2007-08	2009-10	3860-101-6051		Natural Reversion	($39,109,171)	Portion of local assistance budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor	B0112
Enacted	2007-08	2018-19	3860-101-6051		Budget Act	($4,303,264)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program/Floodway Corridor	B0112
Enacted	2007-08	2020-21	3860-101-6051		Budget Act	$4,303,264	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program/Floodway Corridor	B0112
Enacted	2007-08	2015-16	3860-101-6051		Budget Act	($6,553,943)	Portion of local assistance budget: Reversion	Flood Protection Corridor Program/Floodway Corridor	B0112
Enacted	2007-08	2010-11	3860-101-6051		Natural Reversion	$39,109,171	Portion of local assistance budget: Reversion Reverse	Flood Protection Corridor Program/Floodway Corridor	B0112
Enacted	2008-09	2008-09	3860-101-6051		Budget Act	$12,100,000	Portion of local assistance budget	Flood Protection Corridor Program	B0112
Enacted	2008-09	2014-15	3860-101-6051		Natural Reversion	($10,388,385)	Portion of local assistance budget: Natural Reversion	Flood Protection Corridor Program	B0112
Enacted	2008-09	2017-18	3860-101-6051		Budget Act	($3,300,795)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	B0112
Enacted	2008-09	2019-20	3860-101-6051		Budget Act	$3,300,795	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	B0112
Enacted	2008-09	2014-15	3860-101-6051		Budget Act	($8,799,205)	Portion of local assistance budget: Reversion	Flood Protection Corridor Program	B0112
Enacted	2008-09	2015-16	3860-101-6051		Natural Reversion	$10,388,385	Portion of local assistance budget: Reversion Reverse	Flood Protection Corridor Program	B0112
Enacted	2015-16	2015-16	3860-101-6051		Budget Act	$9,600,000	Portion of local assistance budget	Flood Protection Corridor Program	B0112
Enacted	2015-16	2018-19	3860-101-6051		Budget Act	($9,600,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	B0112
Enacted	2015-16	2020-21	3860-101-6051		Budget Act	$9,600,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	B0112

Enacted	2018-19	2018-19	3860-101-6051	Budget Act	$2,000,000	Portion of local assistance budget	Flood Protection Corridor Program - Projects	B0112
Enacted	2019-20	2019-20	3860-101-6051	Budget Act	$1,500,000	Portion of local assistance	Flood Protection Corridor Program - Projects	B0112
			Enacted	Sum:	$38,039,538			
				Sum:	**$38,039,538**			

Balance for Flood Protection Corridor:

$20,462

Allocation: Flood Control Projects: Delta ***Dept.: Department of Water Resources*** ***Ch. 3*** ***PRC §75033***

Available to the Dept. of Water Resources for flood control projects in the Delta designed to increase Department`s ability to respond to levee breaches and reduce the potential for levee failures. Funds available for: (a) Projects to improve emergency response preparedness; (b) Local assistance under the delta levee maintenance subventions program; (c) Special flood protection projects under Chapter 2 of Part 4.8 of Division 6 of the Water Code; and (d) All projects subject to provisions of Water Code §79050.

Allocation $: $275,000,000

Statewide Set Asides: $4,265,869

- Statewide, requiring appropriation: $1,431,501
- Statewide, not requiring appropriation: $2,834,368

Prop 1 Reduction $5,359,131

Outyear Obligations: $7,988,000

	Committed	Proposed
Outyear Program Delivery commitments:	$394,000	$0
Other Outyear Support commitments:	$7,594,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$122,021	Portion of support budget	Delta Levees System Integrity	B0121
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$4,202,979	Portion of support budget	Delta Levees System Integrity	B0122
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$2,045,000	Portion of support budget	DRMS Concepts Augmentation	B0122
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	$196,479	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	B0121
Enacted	2007-08	2009-10	3860-001-6051	Natural Reversion	($79,691)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	B0121
Enacted	2007-08	2009-10	3860-001-6051	Natural Reversion	($1,484,316)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	B0122
Enacted	2007-08	2009-10	3860-001-6051	Natural Reversion	($1,813,285)	Portion of support budget: Natural Reversion	DRMS Concepts Augmentation	B0122
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$2,518,474	Portion of support budget	Delta Levees System Integrity	B0121
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$3,976,000	Portion of support budget	Delta Levees System Integrity	B0122

Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$2,005,526	Portion of support budget	DRMS Concepts Augmentation	B0122
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$1,451,000	Portion of support budget	Flood Control Projects - Delta	B0121
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$1,000,000	Portion of support budget	Programmatic Habitat Restoration	B0122
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	($106,710)	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	B0121
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	($423,476)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	B0121
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	($3,976,000)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	B0122
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	($545,327)	Portion of support budget: Natural Reversion	DRMS Concepts Augmentation	B0122
Enacted	2008-09	2010-11	3860-001-6051	Budget Act	($1,453,000)	Portion of support budget: Reversion	DRMS Concepts Augmentation	B0122
Enacted	2008-09	2010-11	3860-001-6051	Budget Act	($1,451,000)	Portion of support budget: Reversion	Flood Control Projects - Delta	B0121
Enacted	2008-09	2010-11	3860-001-6051	Budget Act	($1,000,000)	Portion of support budget: Reversion	Programmatic Habitat Restoration	B0122
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	$1,986,000	Portion of support budget	Delta Levees System Integrity	B0121
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	$1,029,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	($356,182)	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	B0121
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	($1,629,818)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	B0121
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	($1,029,000)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$104,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$1,436,000	Portion of support budget	Flood Control Projects - Delta	B0121
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$535,000	Portion of support budget	Programmatic Habitat Restoration	B0122
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($18,295)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($240,246)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	B0121

Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($94,112)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	B0122
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($8,047)	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	B0122
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$94,031	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$1,311,914	Portion of support budget	Flood Control Projects - Delta	B0121
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$483,718	Portion of support budget	Programmatic Habitat Restoration	B0122
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,006)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($19,661)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	B0121
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($4,942)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	B0122
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($42,384)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($182,484)	Portion of support budget: Natural Reversion	Flood Control Projects - Delta	B0121
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($89,124)	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	B0122
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$94,031	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$1,311,914	Portion of support budget	Flood Control Projects - Delta	B0121
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$483,718	Portion of support budget	Programmatic Habitat Restoration	B0122
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($3,850)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($38,611)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	B0121
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($15,400)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	B0122
Enacted	2012-13	2014-15	3860-001-6051	Natural Reversion	($1,038)	Portion of support budget: Natural Reversion	Flood Control Projects - Delta	B0121

Enacted	2012-13	2014-15	3860-001-6051	Budget Act	($411,877)	Portion of support budget: Reversion	Flood Control Projects - Delta	B0121
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$94,031	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$1,311,914	Portion of support budget	Flood Control Projects - Delta	B0121
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$483,718	Portion of support budget	Programmatic Habitat Restoration	B0121
Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	($288)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	($635,847)	Portion of support budget: Natural Reversion	Flood Control Projects - Delta	B0121
Enacted	2013-14	2015-16	3860-001-6051	Natural Reversion	($143,997)	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	B0121
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$94,031	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$1,311,914	Portion of support budget	Flood Control Projects - Delta	B0121
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$483,718	Portion of support budget	Programmatic Habitat Restoration	B0121
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($1)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Flood Control Projects - Delta	B0121
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	B0121
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	($1,721)	Portion of support budget: Reversion	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	($201,519)	Portion of support budget: Reversion	Flood Control Projects - Delta	B0121
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	($5,770)	Portion of support budget: Reversion	Programmatic Habitat Restoration	B0121
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$94,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$1,312,000	Portion of support budget	Flood Control Projects - Delta	B0121
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$484,000	Portion of support budget	Programmatic Habitat Restoration	B0121
Enacted	2015-16	2017-18	3860-001-6051	Natural Reversion	($17,168)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	B0121

Enacted	2015-16	2017-18	3860-001-6051	Natural Reversion	($41,792)	Portion of support budget: Natural Reversion	Flood Control Projects - Delta	B0121
Enacted	2015-16	2017-18	3860-001-6051	Natural Reversion	($21,490)	Portion of support budget: Natural Reversion	Programmatic Habitat Restoration	B0121
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$1,740,491	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	B0123
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$149,509	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$60,000	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration	B0123
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($120,000)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Dutch Slough Tidal Marsh Habitat Restoration	B0123
Enacted	2016-17	2018-19	3860-001-6051	Budget Act	$120,000	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Dutch Slough Tidal Marsh Habitat Restoration	B0123
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($3,480,981)	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration	B0123
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($299,019)	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2016-17	2018-19	3860-001-6051	Budget Act	$3,480,981	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration	B0123
Enacted	2016-17	2018-19	3860-001-6051	Budget Act	$299,019	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration	B0121
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$1,112,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Planning	B0123
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$229,500	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	B0121
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$554,500	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122
Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$3,965	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration - Planning	B0123
Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$283	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	B0121
Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$1,752	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122

Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($3,965)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Dutch Slough Tidal Marsh Habitat Restoration - Planning	B0123
Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($283)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	B0121
Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($1,752)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122
Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$3,965	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Dutch Slough Tidal Marsh Habitat Restoration - Planning	B0123
Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$283	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	B0121
Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$1,752	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122
Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($1,112,000)	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Planning	B0123
Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($229,500)	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	B0121
Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($554,500)	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122
Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$1,112,000	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Planning	B0123
Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$229,500	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	B0121
Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$554,500	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$1,212,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Planning	B0123

Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$130,500	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	B0121
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$559,500	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122
Enacted	2018-19	2018-19	3860-001-6051	Control Section Adjustment	$32,000	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($32,000)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$32,000	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($1,212,000)	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Planning	B0123
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($130,500)	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	B0121
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($559,500)	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$1,212,000	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Planning	B0123
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$130,500	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	B0121
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$559,500	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$1,253,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Planning	B0123
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$90,500	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	B0121
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$590,500	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122
Enacted	2019-20	2019-20	3860-001-6051	Control Section Adjustment	$28,000	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration - Planning	B0123
Enacted	2019-20	2019-20	3860-001-6051	Control Section Adjustment	$7,000	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	B0121
Enacted	2019-20	2019-20	3860-001-6051	Control Section Adjustment	$25,000	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122

Enacted	2019-20	2019-20	3860-001-6051		Control Section Adjustment	($28,000)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Dutch Slough Tidal Marsh Habitat Restoration - Planning	B0123
Enacted	2019-20	2019-20	3860-001-6051		Control Section Adjustment	($7,000)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	B0121
Enacted	2019-20	2019-20	3860-001-6051		Control Section Adjustment	($25,000)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122
Enacted	2019-20	2020-21	3860-001-6051		Control Section Adjustment	$28,000	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Dutch Slough Tidal Marsh Habitat Restoration - Planning	B0123
Enacted	2019-20	2020-21	3860-001-6051		Control Section Adjustment	$7,000	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	B0121
Enacted	2019-20	2020-21	3860-001-6051		Control Section Adjustment	$25,000	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122
Enacted	2019-20	2019-20	3860-001-6051		Budget Act	($1,253,000)	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Planning	B0123
Enacted	2019-20	2019-20	3860-001-6051		Budget Act	($90,500)	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	B0121
Enacted	2019-20	2019-20	3860-001-6051		Budget Act	($590,500)	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122
Enacted	2019-20	2020-21	3860-001-6051		Budget Act	$1,253,000	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Planning	B0123
Enacted	2019-20	2020-21	3860-001-6051		Budget Act	$90,500	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	B0121
Enacted	2019-20	2020-21	3860-001-6051		Budget Act	$590,500	Portion of support budget: Reappropriation	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122
Enacted	2020-21	2020-21	3860-001-6051	(2)	Budget Act	$1,282,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Planning	B0123

Enacted	2020-21	2020-21	3860-001-6051	(2)	Budget Act	$98,500	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Program Delivery	B0121
Enacted	2020-21	2020-21	3860-001-6051	(2)	Budget Act	$616,500	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration - Projects	B0122
Enacted	2007-08	2007-08	3860-101-6051		Budget Act	$50,291,494	Portion of local assistance budget	Delta Levees System Integrity	B0122
Enacted	2007-08	2007-08	3860-101-6051		Budget Act	$1,208,506	Portion of local assistance budget	Excess Authority, do not spend -- Delta Levees System Integrity	B012N
Enacted	2007-08	2009-10	3860-101-6051		Natural Reversion	($28,891,831)	Portion of local assistance budget: Natural Reversion	Delta Levees System Integrity	B0122
Enacted	2007-08	2009-10	3860-101-6051		Natural Reversion	($1,208,506)	Portion of local assistance budget: Natural Reversion	Excess Authority, do not spend -- Delta Levees System Integrity	B012N
Enacted	2007-08	2018-19	3860-101-6051		Budget Act	($1)	Portion of local assistance budget: Reappropriation (decrease)	Delta Levees System Integrity	B0122
Enacted	2007-08	2020-21	3860-101-6051		Budget Act	$1	Portion of local assistance budget: Reappropriation (increase)	Delta Levees System Integrity	B0122
Enacted	2007-08	2010-11	3860-101-6051		Budget Act	($10,616,663)	Portion of local assistance budget: Reversion	Delta Levees System Integrity	B0122
Enacted	2007-08	2010-11	3860-101-6051		Budget Act	($1,208,506)	Portion of local assistance budget: Reversion	Excess Authority, do not spend -- Delta Levees System Integrity	B012N
Enacted	2007-08	2010-11	3860-101-6051		Natural Reversion	$28,891,831	Portion of local assistance budget: Reversion Reverse	Delta Levees System Integrity	B0122
Enacted	2007-08	2010-11	3860-101-6051		Natural Reversion	$1,208,506	Portion of local assistance budget: Reversion Reverse	Excess Authority, do not spend -- Delta Levees System Integrity	B012N
Enacted	2008-09	2008-09	3860-101-6051		Budget Act	$48,940,053	Portion of local assistance budget	Delta Levees System Integrity	B0122
Enacted	2008-09	2008-09	3860-101-6051		Budget Act	$2,559,947	Portion of local assistance budget	Excess Authority, do not spend -- Delta Levees System Integrity	B012N
Enacted	2008-09	2008-09	3860-101-6051		Budget Act	$2,000,000	Portion of local assistance budget	Meins Landing Implementation	B0122
Enacted	2008-09	2008-09	3860-101-6051		Budget Act	$4,500,000	Portion of local assistance budget	Programmatic Habitat Restoration	B0122
Enacted	2008-09	2014-15	3860-101-6051		Natural Reversion	($4,372,232)	Portion of local assistance budget: Natural Reversion	Delta Levees System Integrity	B0122
Enacted	2008-09	2017-18	3860-101-6051		Budget Act	($38,092,558)	Portion of local assistance budget: Reappropriation (decrease)	Delta Levees System Integrity	B0122

Enacted	2008-09	2019-20	3860-101-6051	Budget Act	$38,092,558	Portion of local assistance budget: Reappropriation (increase)	Delta Levees System Integrity	B0122
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	($16,967,766)	Portion of local assistance budget: Reversion	Delta Levees System Integrity	B0122
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	($2,559,947)	Portion of local assistance budget: Reversion	Excess Authority, do not spend -- Delta Levees System Integrity	B012N
Enacted	2008-09	2014-15	3860-101-6051	Budget Act	($379,729)	Portion of local assistance budget: Reversion	Programmatic Habitat Restoration	B0122
Enacted	2008-09	2015-16	3860-101-6051	Natural Reversion	$4,372,232	Portion of local assistance budget: Reversion Reverse	Delta Levees System Integrity	B0122
Enacted	2009-10	2009-10	3860-101-6051	Budget Act	$4,400,000	Portion of local assistance budget	Dutch Slough, Delta Levees System Integrity	B0122
Enacted	2009-10	2015-16	3860-101-6051	Natural Reversion	($4,800,308)	Portion of local assistance budget: Natural Reversion	Dutch Slough, Delta Levees System Integrity	B0122
Enacted	2009-10	2017-18	3860-101-6051	Natural Reversion	$900,001	Portion of local assistance budget: Natural Reversion Reverse	Dutch Slough, Delta Levees System Integrity	B0122
Enacted	2009-10	2016-17	3860-101-6051	Budget Act	($4,399,694)	Portion of local assistance budget: Reappropriation (decrease)	Dutch Slough, Delta Levees System Integrity	B0122
Enacted	2009-10	2018-19	3860-101-6051	Budget Act	$4,399,694	Portion of local assistance budget: Reappropriation (increase)	Dutch Slough, Delta Levees System Integrity	B0122
Enacted	2009-10	2016-17	3860-101-6051	Budget Act	($306)	Portion of local assistance budget: Reversion	Dutch Slough, Delta Levees System Integrity	B0122
Enacted	2009-10	2016-17	3860-101-6051	Natural Reversion	$3,900,307	Portion of local assistance budget: Reversion Reverse	Dutch Slough, Delta Levees System Integrity	B0122
Enacted	2016-17	2016-17	3860-101-6051	Budget Act	$60,000,000	Portion of local assistance budget	Delta Levees System Integrity	B0122
Enacted	2016-17	2018-19	3860-101-6051	Budget Act	($60,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Delta Levees System Integrity	B0122
Enacted	2016-17	2020-21	3860-101-6051	Budget Act	$60,000,000	Portion of local assistance budget: Reappropriation (increase)	Delta Levees System Integrity	B0122

Enacted	2010-11	2018-19	3860-301-6051		Budget Act	($1,094,000)	Portion of capital outlay budget: Reappropriation	Land Acquisition for Delta Mitigation	B0122
Enacted	2010-11	2020-21	3860-301-6051		Budget Act	$1,094,000	Portion of capital outlay budget: Reappropriation	Land Acquisition for Delta Mitigation	B0122
Enacted	2010-11	2010-11	3860-301-6051	(2)	Budget Act	$1,094,000	Portion of capital outlay budget	Land Acquisition for Delta Mitigation	B0122
Enacted	2008-09	2008-09	3860-503-6051		Special Legislation	$5,000,000	Portion of support budget	Flood Emergency Response Program - Support	B0772
Enacted	2008-09	2008-09	3860-503-6051		Special Legislation	$10,000,000	Portion of support budget	Sacramento-San Joaquin Delta Protection and Restoration - Support	B0122
Enacted	2008-09	2015-16	3860-503-6051		Natural Reversion	($382,008)	Portion of support budget: Natural Reversion	Flood Emergency Response Program - Support	B0772
Enacted	2008-09	2016-17	3860-503-6051		Budget Act	($3,125)	Portion of support budget: Reversion	Flood Emergency Response Program - Support	B0772
Enacted	2008-09	2014-15	3860-503-6051		Budget Act	($10,000,000)	Portion of support budget: Reversion	Sacramento-San Joaquin Delta Protection and Restoration - Support	B0122
Enacted	2008-09	2016-17	3860-503-6051		Natural Reversion	$192,566	Portion of support budget: Reversion Reverse	Flood Emergency Response Program - Support	B0772
Enacted	2009-10	2009-10	3860-505-6051		Special Legislation	$0	Delta Levees	Delta Levees System Integrity Program	B0121
Enacted	2009-10	2009-10	3860-505-6051		Special Legislation	$0	Delta Levees	Delta Levees System Integrity Program	B0122
Enacted	2010-11	2010-11	3860-505-6051		Special Legislation	$1,700,000	Delta Levees	Delta Levees System Integrity Program	B0121
Enacted	2010-11	2010-11	3860-505-6051		Special Legislation	$2,470,000	Delta Levees	Delta Levees System Integrity Program	B0122
Enacted	2010-11	2017-18	3860-505-6051		Budget Act	($1,700,000)	Delta Levees: Reappropriation (decrease)	Delta Levees System Integrity Program	B0121
Enacted	2010-11	2017-18	3860-505-6051		Budget Act	($2,470,000)	Delta Levees: Reappropriation (decrease)	Delta Levees System Integrity Program	B0122
Enacted	2010-11	2019-20	3860-505-6051		Budget Act	$1,700,000	Delta Levees: Reappropriation (increase)	Delta Levees System Integrity Program	B0121
Enacted	2010-11	2019-20	3860-505-6051		Budget Act	$2,470,000	Delta Levees: Reappropriation (increase)	Delta Levees System Integrity Program	B0122
Enacted	2008-09	2008-09	3860-603-6051		Special Legislation	$85,000,000	Portion of local assistance budget	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	B0122
Enacted	2008-09	2016-17	3860-603-6051		Budget Act	($30,838,330)	Portion of local assistance budget: Reversion	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	B0122

Enacted	2008-09	2013-14	3860-603-6051	Natural Reversion	($92,532,891)	Portion of local assistance budget: Natural Reversion	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	B0122
Enacted	2008-09	2018-19	3860-603-6051	Natural Reversion	$16,249,711	Portion of local assistance budget: Natural Reversion Reverse	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	B0122
Enacted	2008-09	2018-19	3860-603-6051	Budget Act	($85,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	B0122
Enacted	2008-09	2020-21	3860-603-6051	Budget Act	$85,000,000	Portion of local assistance budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	B0122
Enacted	2008-09	2014-15	3860-603-6051	Natural Reversion	$76,283,180	Portion of local assistance budget: Reversion Reverse	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	B0122
Enacted	2009-10	2009-10	3860-605-6051	Special Legislation	$0	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	B0122
Enacted	2010-11	2017-18	3860-605-6051	Budget Act	($27,830,000)	Local assistance projects: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(d): Reappropriation (decrease)	Delta Levees System Integrity Program	B0122
Enacted	2010-11	2019-20	3860-605-6051	Budget Act	$27,830,000	Local assistance projects: Ch. 718 (SB 855), Statutes of 2010, Sec. 31(d): Reappropriation (increase)	Delta Levees System Integrity Program	B0122
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	$27,830,000	Local Assistance projects: SB 855, Sec. 31(d)	Delta Levees System Integrity Program	B0122
			Enacted	Sum:	$258,474,842			
				Sum:	**$258,474,842**			

Balance for Flood Control Projects: Delta:
($1,087,842)

Allocation: Flood Control Projects ***Dept.: Department of Water Resources*** ***Ch. 3*** ***PRC §75034***

Available to the Dept. of Water Resources to fund the State`s share of the nonfederal costs of flood control and flood prevention projects. Projects eligible for funding shall comply with several requirements including AB 1147 (Statutes of 2000, Chapter 1071).

Allocation $: $180,000,000

Statewide Set Asides: $2,792,205

- Statewide, requiring appropriation: $936,982
- Statewide, not requiring appropriation: $1,855,223

Prop 1 Reduction $3,507,795

Outyear Obligations: $825,000

	Committed	Proposed
Outyear Program Delivery commitments:	$75,000	$0
Other Outyear Support commitments:	$750,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$1,541,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects	B0131
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	($47,550)	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects	B0131
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	($338,877)	Portion of support budget: Natural Reversion	Flood Control Subventions - Delta Flood Protection Projects	B0131
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$500,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	B0131
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($1,000,000)	Portion of support budget: Reappropriation	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	B0131
Enacted	2016-17	2018-19	3860-001-6051	Budget Act	$1,000,000	Portion of support budget: Reappropriation	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	B0131
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$35,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Planning	B0133
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$26,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	B0131
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$474,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Projects	B0132

Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$2,224	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Planning	B0133
Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$1,652	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	B0131
Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$30,124	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Projects	B0132
Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($2,224)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects - Planning	B0133
Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($1,652)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	B0131
Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($30,124)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects - Projects	B0132
Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$2,224	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects - Planning	B0133
Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$1,652	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	B0131
Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$30,124	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects - Projects	B0132
Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($35,000)	Portion of support budget: Reappropriation	Flood Control Subventions - Delta Flood Protection Projects - Planning	B0133
Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($26,000)	Portion of support budget: Reappropriation	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	B0131
Enacted	2017-18	2018-19	3860-001-6051	Budget Act	($474,000)	Portion of support budget: Reappropriation	Flood Control Subventions - Delta Flood Protection Projects - Projects	B0132
Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$35,000	Portion of support budget: Reappropriation	Flood Control Subventions - Delta Flood Protection Projects - Planning	B0133

Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$26,000	Portion of support budget: Reappropriation	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	B0131
Enacted	2017-18	2020-21	3860-001-6051	Budget Act	$474,000	Portion of support budget: Reappropriation	Flood Control Subventions - Delta Flood Protection Projects - Projects	B0132
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$57,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Planning	B0133
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$28,500	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	B0131
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$484,500	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Projects	B0132
Enacted	2018-19	2018-19	3860-001-6051	Control Section Adjustment	$22,000	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects - Projects	B0132
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($22,000)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects - Projects	B0132
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$22,000	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects - Projects	B0132
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($57,000)	Portion of support budget: Reappropriation	Flood Control Subventions - Delta Flood Protection Projects - Planning	B0133
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($28,500)	Portion of support budget: Reappropriation	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	B0131
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($484,500)	Portion of support budget: Reappropriation	Flood Control Subventions - Delta Flood Protection Projects - Projects	B0132
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$57,000	Portion of support budget: Reappropriation	Flood Control Subventions - Delta Flood Protection Projects - Planning	B0133
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$28,500	Portion of support budget: Reappropriation	Flood Control Subventions - Delta Flood Protection Projects - Program Delivery	B0131
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$484,500	Portion of support budget: Reappropriation	Flood Control Subventions - Delta Flood Protection Projects - Projects	B0132
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$22,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects - Projects	B0132
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$750,000	Portion of support budget	Flood Control Subventions - Projects	B0132

Enacted	2019-20	2019-20	3860-001-6051		Budget Act	($750,000)	Portion of support budget: Reappropriation	Flood Control Subventions - Projects	B0132
Enacted	2019-20	2020-21	3860-001-6051		Budget Act	$750,000	Portion of support budget: Reappropriation	Flood Control Subventions - Projects	B0132
Enacted	2019-20	2019-20	3860-001-6051		Budget Revision	($22,000)	Portion of support budget: Reduction	Flood Control Subventions - Delta Flood Protection Projects - Projects	B0132
Enacted	2020-21	2020-21	3860-001-6051	(2)	Budget Act	$75,000	Portion of support budget	Flood Control Subventions - Program Delivery	B0131
Enacted	2020-21	2020-21	3860-001-6051	(2)	Budget Act	$750,000	Portion of support budget	Flood Control Subventions - Projects	B0132
Enacted	2007-08	2007-08	3860-101-6051		Budget Act	$100,000,000	Portion of local assistance budget	Flood Control Project Subventions	B0132
Enacted	2007-08	2009-10	3860-101-6051		Natural Reversion	($31,841,783)	Portion of local assistance budget: Natural Reversion	Flood Control Project Subventions	B0132
Enacted	2007-08	2018-19	3860-101-6051		Budget Act	($6,099,456)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Project Subventions	B0132
Enacted	2007-08	2020-21	3860-101-6051		Budget Act	$6,099,456	Portion of local assistance budget: Reappropriation (increase)	Flood Control Project Subventions	B0132
Enacted	2007-08	2010-11	3860-101-6051		Natural Reversion	$31,841,783	Portion of local assistance budget: Reversion Reverse	Flood Control Project Subventions	B0132
Enacted	2008-09	2008-09	3860-101-6051		Budget Act	$72,159,000	Portion of local assistance budget	Flood Control Subventions - Delta Flood Protection Projects	B0132
Enacted	2008-09	2014-15	3860-101-6051		Natural Reversion	($12,960,162)	Portion of local assistance budget: Natural Reversion	Flood Control Subventions - Delta Flood Protection Projects	B0132
Enacted	2008-09	2017-18	3860-101-6051		Budget Act	($4,320,054)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	B0132
Enacted	2008-09	2019-20	3860-101-6051		Budget Act	$4,320,054	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	B0132
Enacted	2008-09	2014-15	3860-101-6051		Budget Act	($36,779,484)	Portion of local assistance budget: Reversion	Flood Control Subventions - Delta Flood Protection Projects	B0132
Enacted	2008-09	2015-16	3860-101-6051		Natural Reversion	$12,960,162	Portion of local assistance budget: Reversion Reverse	Flood Control Subventions - Delta Flood Protection Projects	B0132
Enacted	2020-21	2020-21	3860-101-6051	(1)	Budget Act	$29,850,000	Portion of local assistance	Flood Control Subventions - Projects	B0132

Enacted	Sum:	$169,620,089
	Sum:	**$169,620,089**

Balance for Flood Control Projects:
$3,254,911

Summary for	**Chapter 3**	**Flood Control**
	Allocation:	**$800,000,000**
	Prop 1 Reduction:	**$15,590,200**
	Set Asides:	**$12,409,800**
	Outyears:	**$9,353,000**
	Enacted/Proposed:	**$771,134,469**
	Balance:	**($8,487,469)**

Allocation: ***Water supply, conveyance and flood control systems*** ***Dept.:*** ***Department of Water Resources*** ***Ch. 4*** ***PRC §75041***

Available to the Dept. of Water Resources for planning and feasibility studies related to the existing and potential future needs of California`s water supply, conveyance and flood control systems. Projects to be funded include: (a) Evaluation of climate change impacts on the State`s water supply and flood control systems and development of system redesign alternatives; (b) Surface water storage planning and feasibility studies pursuant to CALFED; (c) Modeling and feasibility studies to evaluate the potential for improving flood protection and water supply through coordinating groundwater storage and reservoir operations; and (d) Other planning and feasibility studies necessary to improve the integration of flood control and water supply systems.

Allocation $: **$65,000,000**

Statewide Set Asides: $1,008,296

- Statewide, requiring appropriation: $338,355
- Statewide, not requiring appropriation: $669,942

Prop 1 Reduction $1,266,704

Outyear Obligations: $352,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$352,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$400,000	Portion of support budget	Water Conservation in Landscaping Act (AB 1881)	B0142
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	$14,032	Portion of support budget: Control Section Adjustment	Water Conservation in Landscaping Act (AB 1881)	B0142
Enacted	2007-08	2009-10	3860-001-6051	Natural Reversion	($257,018)	Portion of support budget: Natural Reversion	Water Conservation in Landscaping Act (AB 1881)	B0142
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$338,000	Portion of support budget	Multi Benefit Planning and Feasilibity Study	B0142
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	($7,420)	Portion of support budget: Control Section Adjustment	Multi Benefit Planning and Feasilibity Study	B0142
Enacted	2008-09	2010-11	3860-001-6051	Natural Reversion	($1)	Portion of support budget: Natural Reversion	Multi Benefit Planning and Feasilibity Study	B0142
Enacted	2008-09	2011-12	3860-001-6051	Natural Reversion	$1	Portion of support budget: Reversion Reverse	Multi Benefit Planning and Feasilibity Study	B0142
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	$338,000	Portion of support budget	Multi Benefit Planning and Feasilibity Study	B0142

Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	($28,266)	Portion of support budget: Control Section Adjustment	Multi Benefit Planning and Feasilibity Study	B0142
Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	($37,406)	Portion of support budget: Natural Reversion	Multi Benefit Planning and Feasilibity Study	B0142
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$1,250,000	Portion of support budget	Achieving 20x2020 Water Conservation Targets	B1262
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$300,000	Portion of support budget	California Water Plan Update	B0142
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$3,800,000	Portion of support budget	Climate Change Evaluation & Adaptation	B0832
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$200,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	B0142
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$1,449,000	Portion of support budget	Water Use Efficiency	B0142
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($104,376)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	B1262
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($192,117)	Portion of support budget: Control Section Adjustment	Climate Change Evaluation & Adaptation	B0832
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($129,151)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	B0142
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($1,125,369)	Portion of support budget: Natural Reversion	Achieving 20x2020 Water Conservation Targets	B1262
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	California Water Plan Update	B0142
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($3,178,847)	Portion of support budget: Natural Reversion	Climate Change Evaluation & Adaptation	B0832
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	($407,902)	Portion of support budget: Natural Reversion	Water Use Efficiency	B0142
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$620,000	Portion of support budget	Achieving 20x2020 Water Conservation Targets	B1262
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$300,000	Portion of support budget	CA Water Plan	B0141
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$3,200,000	Portion of support budget	CA Water Plan Update	B0142
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$960,230	Portion of support budget	Climate Change	B0832
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$2,540,000	Portion of support budget	Climate Change Multiple Benefit	B0832
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$200,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	B0142

Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$482,000	Portion of support budget	Water Use Efficiency	B0142
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$900,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	B0142
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($9,866)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	B1262
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($4,070)	Portion of support budget: Control Section Adjustment	CA Water Plan	B0141
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($47,251)	Portion of support budget: Control Section Adjustment	CA Water Plan Update	B0142
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($9,477)	Portion of support budget: Control Section Adjustment	Climate Change	B0832
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($1,080,272)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	B0832
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($3,454)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	B0142
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($6,307)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	B0142
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($14,925)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	B0142
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($165,320)	Portion of support budget: Natural Reversion	Achieving 20x2020 Water Conservation Targets	B1262
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($123,774)	Portion of support budget: Natural Reversion	CA Water Plan	B0141
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($21,870)	Portion of support budget: Natural Reversion	CA Water Plan Update	B0142
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($128,972)	Portion of support budget: Natural Reversion	Climate Change	B0832
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($1,051,779)	Portion of support budget: Natural Reversion	Climate Change Multiple Benefit	B0832
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($21)	Portion of support budget: Natural Reversion	Integrated Flood Management, Water Systems Studies	B0142
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($7,496)	Portion of support budget: Natural Reversion	Water Use Efficiency	B0142

Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($97,296)	Portion of support budget: Natural Reversion	Water Use Multiple Benefit - Urban Ag	B0142
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	$19,507	Portion of support budget: Reversion Reverse	CA Water Plan Update	B0142
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$755,000	Portion of support budget	Achieving 20x2020 Water Conservation Targets	B1262
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$450,000	Portion of support budget	CA Water Plan	B0141
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$2,700,000	Portion of support budget	CA Water Plan Update	B0142
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$960,000	Portion of support budget	Climate Change	B0832
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$1,202,000	Portion of support budget	Climate Change Multiple Benefit	B0832
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$1,003,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	B0142
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$482,000	Portion of support budget	Water Use Efficiency	B0142
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$665,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	B0142
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($6,690)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	B1262
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($9,577)	Portion of support budget: Control Section Adjustment	CA Water Plan	B0141
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($97,511)	Portion of support budget: Control Section Adjustment	CA Water Plan Update	B0142
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($31,607)	Portion of support budget: Control Section Adjustment	Climate Change	B0832
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($16,100)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	B0832
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($4,802)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	B0142
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($18,959)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	B0142
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($18,559)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	B0142
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Achieving 20x2020 Water Conservation Targets	B1262

Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	($666)	Portion of support budget: Natural Reversion	CA Water Plan	B0141
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	($3,403)	Portion of support budget: Natural Reversion	CA Water Plan Update	B0142
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	($1)	Portion of support budget: Natural Reversion	Climate Change	B0832
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	($3,460)	Portion of support budget: Natural Reversion	Climate Change Multiple Benefit	B0832
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Integrated Flood Management, Water Systems Studies	B0142
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	($1)	Portion of support budget: Natural Reversion	Water Use Efficiency	B0142
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Water Use Multiple Benefit - Urban Ag	B0142
Enacted	2012-13	2016-17	3860-001-6051	Budget Act	($471,184)	Portion of support budget: Reversion	Achieving 20x2020 Water Conservation Targets	B1262
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	($189,335)	Portion of support budget: Reversion	Climate Change	B0832
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	($625,954)	Portion of support budget: Reversion	Climate Change Multiple Benefit	B0832
Enacted	2012-13	2014-15	3860-001-6051	Budget Act	($361,560)	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies	B0142
Enacted	2012-13	2016-17	3860-001-6051	Budget Act	($11,209)	Portion of support budget: Reversion	Water Use Efficiency	B0142
Enacted	2012-13	2016-17	3860-001-6051	Budget Act	($80,056)	Portion of support budget: Reversion	Water Use Multiple Benefit - Urban Ag	B0142
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$308,000	Portion of support budget	CA Water Plan	B0142
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$639,136	Portion of support budget	CA Water Plan Update	B0142
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$67,000	Portion of support budget	Climate Change	B0833
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$65,000	Portion of support budget	Climate Change	B0831
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$2,139,000	Portion of support budget	Climate Change	B0832
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$385,864	Portion of support budget	Integrated Flood Management, Water Systems Studies	B0142
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$80,000	Portion of support budget	Water Use Efficiency	B0142
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$878,200	Portion of support budget	Water Use Multiple Benefit - Urban Ag	B0142

Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($308,000)	Portion of support budget: Reappropriation	CA Water Plan	B0142
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($639,136)	Portion of support budget: Reappropriation	CA Water Plan Update	B0142
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($67,000)	Portion of support budget: Reappropriation	Climate Change	B0833
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($65,000)	Portion of support budget: Reappropriation	Climate Change	B0831
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($2,139,000)	Portion of support budget: Reappropriation	Climate Change	B0832
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($385,864)	Portion of support budget: Reappropriation	Integrated Flood Management, Water Systems Studies	B0142
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($60,927)	Portion of support budget: Reappropriation	Water Use Efficiency	B0142
Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($826,175)	Portion of support budget: Reappropriation	Water Use Multiple Benefit - Urban Ag	B0142
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$308,000	Portion of support budget: Reappropriation	CA Water Plan	B0142
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$639,136	Portion of support budget: Reappropriation	CA Water Plan Update	B0142
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$67,000	Portion of support budget: Reappropriation	Climate Change	B0833
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$65,000	Portion of support budget: Reappropriation	Climate Change	B0831
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$2,139,000	Portion of support budget: Reappropriation	Climate Change	B0832
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$385,864	Portion of support budget: Reappropriation	Integrated Flood Management, Water Systems Studies	B0142
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$60,927	Portion of support budget: Reappropriation	Water Use Efficiency	B0142
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$826,175	Portion of support budget: Reappropriation	Water Use Multiple Benefit - Urban Ag	B0142
Enacted	2013-14	2016-17	3860-001-6051	Budget Act	($19,073)	Portion of support budget: Reversion	Water Use Efficiency	B0142

Enacted	2013-14	2016-17	3860-001-6051	Budget Act	($52,025)	Portion of support budget: Reversion	Water Use Multiple Benefit - Urban Ag	B0142
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$361,000	Portion of support budget	CA Water Plan Update	B0142
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$69,000	Portion of support budget	Climate Change	B0833
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$67,000	Portion of support budget	Climate Change	B0831
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$2,543,000	Portion of support budget	Climate Change	B0832
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$1,970,000	Portion of support budget	Integrated Flood Management, Water Systems Studies - System Reoperation Program	B0142
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$130,000	Portion of support budget	Surface Storage, California Bay-Delta Program	B0842
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$13,000	Portion of support budget	Water Use Efficiency	B0141
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$257,000	Portion of support budget	Water Use Efficiency	B0142
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$722,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	B0142
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($149,400)	Portion of support budget: Natural Reversion	CA Water Plan Update	B0142
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($1)	Portion of support budget: Natural Reversion	Climate Change	B0833
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($1)	Portion of support budget: Natural Reversion	Climate Change	B0831
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($53)	Portion of support budget: Natural Reversion	Climate Change	B0832
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($317,250)	Portion of support budget: Natural Reversion	Integrated Flood Management, Water Systems Studies - System Reoperation Program	B0142
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($1)	Portion of support budget: Natural Reversion	Surface Storage, California Bay-Delta Program	B0842
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($163)	Portion of support budget: Natural Reversion	Water Use Efficiency	B0141
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($3,213)	Portion of support budget: Natural Reversion	Water Use Efficiency	B0142
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Water Use Multiple Benefit - Urban Ag	B0142

Enacted	2014-15	2016-17	3860-001-6051	Budget Act	($11,769)	Portion of support budget: Reversion	Climate Change	B0833
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	($11,511)	Portion of support budget: Reversion	Climate Change	B0831
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	($433,757)	Portion of support budget: Reversion	Climate Change	B0832
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	($1,300,001)	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies - System Reoperation Program	B0142
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	($122,509)	Portion of support budget: Reversion	Surface Storage, California Bay-Delta Program	B0842
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	($56,876)	Portion of support budget: Reversion	Water Use Multiple Benefit - Urban Ag	B0142
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$149,400	Portion of support budget: Reversion Reverse	CA Water Plan Update	B0142
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$1	Portion of support budget: Reversion Reverse	Climate Change	B0833
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$1	Portion of support budget: Reversion Reverse	Climate Change	B0831
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$53	Portion of support budget: Reversion Reverse	Climate Change	B0832
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$317,250	Portion of support budget: Reversion Reverse	Integrated Flood Management, Water Systems Studies - System Reoperation Program	B0142
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$1	Portion of support budget: Reversion Reverse	Surface Storage, California Bay-Delta Program	B0842
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$163	Portion of support budget: Reversion Reverse	Water Use Efficiency	B0141
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$3,213	Portion of support budget: Reversion Reverse	Water Use Efficiency	B0142
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$0	Portion of support budget: Reversion Reverse	Water Use Multiple Benefit - Urban Ag	B0142
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$96,000	Portion of support budget	Climate Change	B0833
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$93,000	Portion of support budget	Climate Change	B0831
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$2,488,000	Portion of support budget	Climate Change	B0832
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$1,970,000	Portion of support budget	Integrated Flood Management, Water Systems Studies - System Reoperation Program	B0142

Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$130,000	Portion of support budget	Surface Storage, California Bay-Delta Program	B0842
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$18,500	Portion of support budget	Water Use Efficiency	B0141
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$351,500	Portion of support budget	Water Use Efficiency	B0142
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($96,000)	Portion of support budget: Reappropriation	Climate Change	B0833
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($93,000)	Portion of support budget: Reappropriation	Climate Change	B0831
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($2,488,000)	Portion of support budget: Reappropriation	Climate Change	B0832
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($1,970,000)	Portion of support budget: Reappropriation	Integrated Flood Management, Water Systems Studies - System Reoperation Program	B0142
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($130,000)	Portion of support budget: Reappropriation	Surface Storage, California Bay-Delta Program	B0842
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($18,500)	Portion of support budget: Reappropriation	Water Use Efficiency	B0141
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($351,500)	Portion of support budget: Reappropriation	Water Use Efficiency	B0142
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$96,000	Portion of support budget: Reappropriation	Climate Change	B0833
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$93,000	Portion of support budget: Reappropriation	Climate Change	B0831
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$2,488,000	Portion of support budget: Reappropriation	Climate Change	B0832
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$1,970,000	Portion of support budget: Reappropriation	Integrated Flood Management, Water Systems Studies - System Reoperation Program	B0142
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$130,000	Portion of support budget: Reappropriation	Surface Storage, California Bay-Delta Program	B0842
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$18,500	Portion of support budget: Reappropriation	Water Use Efficiency	B0141
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$351,500	Portion of support budget: Reappropriation	Water Use Efficiency	B0142

Enacted	2015-16	2016-17	3860-001-6051	Budget Act	($1,465,000)	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies - System Reoperation Program	B0142
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	($102,491)	Portion of support budget: Reversion	Surface Storage, California Bay-Delta Program	B0842
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$2,235,000	Portion of support budget	Planning and Monitoring	B0833
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$75,000	Portion of support budget	Surface Storage Program	B0831
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$78,000	Portion of support budget: Control Section Adjustment	Planning and Monitoring	B0833
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($79,000)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Planning and Monitoring	B0833
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$79,000	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Planning and Monitoring	B0833
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($999,000)	Portion of support budget: Reappropriation	Planning and Monitoring	B0833
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($75,000)	Portion of support budget: Reappropriation	Surface Storage Program	B0831
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$999,000	Portion of support budget: Reappropriation	Planning and Monitoring	B0833
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$75,000	Portion of support budget: Reappropriation	Surface Storage Program	B0831
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($1,235,000)	Portion of support budget: Reduction	Planning and Monitoring	B0833
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$1,108,000	Portion of support budget	Planning and Monitoring	B0833
Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$20,000	Portion of support budget: Control Section Adjustment	Planning and Monitoring	B0833
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$1,128,000	Portion of support budget	Planning and Monitoring	B0833
Enacted	2018-19	2018-19	3860-001-6051	Control Section Adjustment	$47,000	Portion of support budget: Control Section Adjustment	Planning and Monitoring	B0833

Enacted	2018-19	2018-19	3860-001-6051		Budget Act	($47,000)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Planning and Monitoring	B0833
Enacted	2018-19	2019-20	3860-001-6051		Budget Act	$47,000	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Planning and Monitoring	B0833
Enacted	2018-19	2018-19	3860-001-6051		Budget Act	($1,128,000)	Portion of support budget: Reappropriation	Planning and Monitoring	B0833
Enacted	2018-19	2019-20	3860-001-6051		Budget Act	$1,128,000	Portion of support budget: Reappropriation	Planning and Monitoring	B0833
Enacted	2019-20	2019-20	3860-001-6051		Budget Act	$1,091,000	Portion of support budget	Planning and Monitoring	B0833
Enacted	2019-20	2019-20	3860-001-6051		Control Section Adjustment	$53,000	Portion of support budget: Control Section Adjustment	Planning and Monitoring	B0833
Enacted	2020-21	2020-21	3860-001-6051	(1)	Budget Act	$1,179,000	Portion of support budget	Planning and Monitoring	B0833
Enacted	2008-09	2015-16	3860-503-6051		Natural Reversion	($31,035)	Portion of local assistance budget: Natural Reversion	California Water Plan Update	B0142
Enacted	2008-09	2015-16	3860-503-6051		Natural Reversion	($191,535)	Portion of local assistance budget: Natural Reversion	Integrated Flood Management, Water Systems Studies	B1382
Enacted	2008-09	2015-16	3860-503-6051		Natural Reversion	($250)	Portion of local assistance budget: Natural Reversion	Surface Storage, California Bay-Delta Program	B0842
Enacted	2008-09	2008-09	3860-503-6051		Special Legislation	$10,000,000	Portion of support budget	California Water Plan Update	B0142
Enacted	2008-09	2008-09	3860-503-6051		Special Legislation	$15,000,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	B1382
Enacted	2008-09	2008-09	3860-503-6051		Special Legislation	$12,000,000	Portion of support budget	Surface Storage, California Bay-Delta Program	B0842
Enacted	2008-09	2012-13	3860-503-6051		Control Section Adjustment	($311,620)	Portion of support budget: Control Section Adjustment	California Water Plan Update	B0142
Enacted	2008-09	2012-13	3860-503-6051		Control Section Adjustment	($1,047,913)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	B1382
Enacted	2008-09	2012-13	3860-503-6051		Control Section Adjustment	($29,054)	Portion of support budget: Control Section Adjustment	Surface Storage, California Bay-Delta Program	B0842
Enacted	2008-09	2014-15	3860-503-6051		Budget Act	($5,689,640)	Portion of support budget: Reversion	Integrated Flood Management, Water Systems Studies	B1382

Enacted	2008-09	2014-15	3860-503-6051	Budget Act	($383,800)	Portion of support budget: Reversion	Surface Storage, California Bay-Delta Program	B0842
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($3,600)	Section 83002(b)(6)(A): Control Section Adjustment	Surface Storage, California Bay-Delta Program	B0842
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($82,137)	Section 83002(b)(6)(B): Control Section Adjustment	Integrated Flood Management, Water Systems Studies	B1382
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	($83,000)	Section 83002(b)(6)(C): Control Section Adjustment	California Water Plan Update	B0142
			Enacted	Sum:	$62,528,718			
				Sum:	**$62,528,718**			

Balance for Water supply, conveyance and flood control systems:
($155,718)

Summary for	**Chapter 4**	**Statewide Water Planning and Design**
	Allocation:	**$65,000,000**
	Prop 1 Reduction:	**$1,266,704**
	Set Asides:	**$1,008,296**
	Outyears:	**$352,000**
	Enacted/Proposed:	**$62,528,718**
	Balance:	**($155,718)**

Allocation: Bay-Delta and coastal fishery restoration ***Dept.: California Department of Fish and Wildlife*** ***Ch. 5*** ***PRC §75050(a)***

For Bay-Delta and coastal fishery restoration projects. Up to $20,000,000 for development of a natural community conservation plan for the CALFED Bay-Delta Program. Up to $45,000,000 for coastal salmon and steelhead fishery restoration projects that support development and implementation of species recovery plans and strategies.

Allocation $: $180,000,000

Statewide Set Asides: $2,792,205

- Statewide, requiring appropriation: $936,982
- Statewide, not requiring appropriation: $1,855,223

Prop 1 Reduction $3,507,795

Outyear Obligations: $1,444,000

	Committed	Proposed
Outyear Program Delivery commitments:	$361,000	$0
Other Outyear Support commitments:	$1,083,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	$3,659,000	Portion of support budget	CALFED Ecosytem Restoration Program Implementation	B0281
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	$43,581,000	Portion of support budget	CALFED Ecosytem Restoration Program Implementation	B0282
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	$140,000	Portion of support budget	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	B0291
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	$1,591,000	Portion of support budget	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	B0292
Enacted	2007-08	2014-15	3600-001-6051	Natural Reversion	($3,895)	Portion of support budget: Natural Reversion	CALFED Ecosytem Restoration Program Implementation	B0281
Enacted	2007-08	2014-15	3600-001-6051	Natural Reversion	($8,431,307)	Portion of support budget: Natural Reversion	CALFED Ecosytem Restoration Program Implementation	B0282
Enacted	2007-08	2014-15	3600-001-6051	Natural Reversion	($29)	Portion of support budget: Natural Reversion	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	B0291
Enacted	2007-08	2014-15	3600-001-6051	Natural Reversion	($6,706)	Portion of support budget: Natural Reversion	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	B0292
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	($1,574,321)	Portion of support budget: Reversion	CALFED Ecosytem Restoration Program Implementation	B0281

Enacted	2007-08	2013-14	3600-001-6051	Budget Act	($4,670,477)	Portion of support budget: Reversion	CALFED Ecosytem Restoration Program Implementation	B0282
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	($27,223)	Portion of support budget: Reversion	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	B0291
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	($610,598)	Portion of support budget: Reversion	CALFED Ecosytem Restoration Program: Central Valley HCP/NCCP Development	B0292
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$2,122,000	Portion of support budget	Bay Delta - NCCP	B0292
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$9,049,349	Portion of support budget	Coastal Salmonid Monitoring Plan	B0302
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$706,651	Portion of support budget	Coastal Salmonid Monitoring Plan - Support	B0301
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$4,296,000	Portion of support budget	Ecosystem Restoration Program	B0282
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$300,000	Portion of support budget	Ecosystem Restoration Program - Support	B0281
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	($206,651)	Portion of support budget - Control Section Adjustment	Coastal Salmonid Monitoring Plan - Support	B0301
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$1,100,000	Portion of support budget - Planning	Coastal Salmonid Monitoring Plan - Planning	B0303
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	$2,124,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	B0283
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($227,218)	Portion of support budget - Planning: Reversion	Coastal Salmonid Monitoring Plan - Planning	B0303
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($952,744)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	B0283
Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	($1,670)	Portion of support budget: Natural Reversion	Bay Delta - NCCP	B0292
Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	($767,755)	Portion of support budget: Natural Reversion	Coastal Salmonid Monitoring Plan	B0302
Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	($225,148)	Portion of support budget: Natural Reversion	Coastal Salmonid Monitoring Plan - Planning	B0303
Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	($701)	Portion of support budget: Natural Reversion	Coastal Salmonid Monitoring Plan - Support	B0301
Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	($38,312)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	B0282
Enacted	2008-09	2014-15	3600-001-6051	Natural Reversion	($39,482)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Planning	B0283

Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($900,061)	Portion of support budget: Reversion	Bay Delta - NCCP	B0292
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($50,117)	Portion of support budget: Reversion	Coastal Salmonid Monitoring Plan	B0302
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($142,921)	Portion of support budget: Reversion	Coastal Salmonid Monitoring Plan - Support	B0301
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($171,225)	Portion of support budget: Reversion	Ecosystem Restoration Program	B0282
Enacted	2008-09	2013-14	3600-001-6051	Budget Act	($104,790)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	B0281
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$22,022,000	Appropriation available via provision in Budget Act, upon passage of specific law	Ecosystem Restoration Program	B0282
Enacted	2009-10	2010-11	3600-001-6051	Control Section Adjustment	($159,920)	Appropriation available via provision in Budget Act, upon passage of specific law: Control Section Adjustment	Ecosystem Restoration Program	B0282
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($241,773)	Appropriation available via provision in Budget Act, upon passage of specific law: Reversion	Ecosystem Restoration Program	B0282
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$9,529,615	Portion of support budget	Anadromous Fish Management	B0302
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$463,697	Portion of support budget	Anadromous Fish Management - Support	B0301
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$10,584,464	Portion of support budget	Bay Delta - NCCP	B0292
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$241,536	Portion of support budget	Bay Delta - NCCP - Support	B0291
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$4,458,000	Portion of support budget	Ecosystem Restoration Program - CALFED	B0282
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$330,000	Portion of support budget	Ecosystem Restoration Program - CALFED - Support	B0281
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$1,047,688	Portion of support budget - Planning	Anadromous Fish Management - Planning	B0303
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - CALFED - Planning	B0283
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($228,245)	Portion of support budget - Planning: Reversion	Anadromous Fish Management - Planning	B0303
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($1,041,483)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - CALFED - Planning	B0283
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	($417,337)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	B0302

Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	($125,697)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Support	B0301
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	($519,645)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	B0292
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	($21,536)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP - Support	B0291
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	($271,601)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - CALFED	B0282
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	($13,129)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - CALFED - Support	B0281
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	($3,376,182)	Portion of support budget: Natural Reversion	Anadromous Fish Management	B0302
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	($29,437)	Portion of support budget: Natural Reversion	Anadromous Fish Management - Planning	B0303
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	($3,295)	Portion of support budget: Natural Reversion	Anadromous Fish Management - Support	B0301
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	($18,890)	Portion of support budget: Natural Reversion	Bay Delta - NCCP	B0292
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Bay Delta - NCCP - Support	B0291
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	($4,425,065)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	B0282
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	($304,260)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - CALFED	B0282
Enacted	2009-10	2014-15	3600-001-6051	Natural Reversion	($259,057)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - CALFED - Planning	B0283
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($73,188)	Portion of support budget: Reversion	Anadromous Fish Management - Support	B0301
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($3,656,863)	Portion of support budget: Reversion	Bay Delta - NCCP	B0292
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($36,628)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	B0291
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($1,236,455)	Portion of support budget: Reversion	Ecosystem Restoration Program - CALFED	B0282
Enacted	2009-10	2013-14	3600-001-6051	Budget Act	($250,395)	Portion of support budget: Reversion	Ecosystem Restoration Program - CALFED - Support	B0281

Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$1,307,000	Portion of support budget	Anadromous Fish Management	B0302
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$1,817,000	Portion of support budget	Bay Delta - NCCP	B0292
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$95,000	Portion of support budget	Bay Delta - NCCP - Support	B0291
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$325,000	Portion of support budget	Delta Environmental Review	B0282
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$1,039,000	Portion of support budget	Delta Water Instream Flow Program	B0282
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$4,474,000	Portion of support budget	Ecosystem Restoration Program	B0282
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$330,000	Portion of support budget	Ecosystem Restoration Program - Support	B0281
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$13,490,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	B0302
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$338,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	B0301
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$1,100,000	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	B0303
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($1,100,000)	Portion of support budget - Fisheries Restoration Grants - Planning: Reversion	Anadromous Fish Management - Planning	B0303
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	($12,148)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management	B0302
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($8,266,898)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management	B0302
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($311,530)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Support	B0301
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	B0283
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($1,401,036)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	B0283
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	($23,667)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	B0302

Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	($56,562)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	B0292
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	($1,929,920)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	B0282
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	($1,777,253)	Portion of support budget: Natural Reversion	Anadromous Fish Management	B0302
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	($1)	Portion of support budget: Natural Reversion	Bay Delta - NCCP - Support	B0291
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	($44,483)	Portion of support budget: Natural Reversion	Delta Water Instream Flow Program	B0282
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	($142,937)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	B0282
Enacted	2010-11	2014-15	3600-001-6051	Natural Reversion	($4)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Planning	B0283
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($939,725)	Portion of support budget: Reversion	Bay Delta - NCCP	B0292
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($3,064)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	B0291
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($307,275)	Portion of support budget: Reversion	Delta Environmental Review	B0282
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($277,416)	Portion of support budget: Reversion	Delta Water Instream Flow Program	B0282
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($6,768)	Portion of support budget: Reversion	Ecosystem Restoration Program	B0282
Enacted	2010-11	2013-14	3600-001-6051	Budget Act	($168,642)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	B0281
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$1,078,000	Portion of support budget	Bay Delta - NCCP	B0292
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$20,000	Portion of support budget	Bay Delta - NCCP - Support	B0291
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$300,000	Portion of support budget	Delta Environmental Review	B0282
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$988,000	Portion of support budget	Delta Water Instream Flow Program	B0282
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$2,593,000	Portion of support budget	Ecosystem Restoration Program	B0282
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$85,000	Portion of support budget	Ecosystem Restoration Program - Support	B0281
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$347,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	B0301

Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$308,000	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	B0303
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($308,000)	Portion of support budget - Fisheries Restoration Grants - Planning: Reversion	Anadromous Fish Management - Planning	B0303
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	($24,723)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	B0301
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($296,111)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Support	B0301
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	B0283
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($1,526,800)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	B0283
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	($203,311)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	B0292
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	($480,980)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	B0282
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	($116)	Portion of support budget: Natural Reversion	Anadromous Fish Management - Support	B0301
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	($200)	Portion of support budget: Natural Reversion	Bay Delta - NCCP - Support	B0291
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	($1,015)	Portion of support budget: Natural Reversion	Delta Environmental Review	B0282
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	($158,776)	Portion of support budget: Natural Reversion	Delta Water Instream Flow Program	B0282
Enacted	2011-12	2014-15	3600-001-6051	Natural Reversion	($9,704)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	B0282
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($496,645)	Portion of support budget: Reversion	Bay Delta - NCCP	B0292
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($2,862)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	B0291
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($224,828)	Portion of support budget: Reversion	Delta Environmental Review	B0282

Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($172,855)	Portion of support budget: Reversion	Delta Water Instream Flow Program	B0282
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($1,758,614)	Portion of support budget: Reversion	Ecosystem Restoration Program	B0282
Enacted	2011-12	2013-14	3600-001-6051	Budget Act	($16,387)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	B0281
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$2,087,236	Portion of support budget	Bay Delta - NCCP	B0292
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$51,764	Portion of support budget	Bay Delta - NCCP - Support	B0291
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$300,000	Portion of support budget	Delta Environmental Review	B0282
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$988,000	Portion of support budget	Delta Water Instream Flow Program	B0282
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$3,168,000	Portion of support budget	Ecosystem Restoration Program	B0282
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$580,000	Portion of support budget	Ecosystem Restoration Program - Support	B0281
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$128,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	B0301
Enacted	2012-13	2012-13	3600-001-6051	Control Section Adjustment	$2,957	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	B0301
Enacted	2012-13	2016-17	3600-001-6051	Natural Reversion	($121)	Portion of support budget - Fisheries Restoration Grants: Natural Reversion	Anadromous Fish Management - Support	B0301
Enacted	2012-13	2016-17	3600-001-6051	Budget Act	($19,555)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Support	B0301
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	B0283
Enacted	2012-13	2016-17	3600-001-6051	Natural Reversion	($27,522)	Portion of support budget - Planning: Natural Reversion	Ecosystem Restoration Program - Planning	B0283
Enacted	2012-13	2016-17	3600-001-6051	Budget Act	($543,313)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	B0283
Enacted	2012-13	2012-13	3600-001-6051	Control Section Adjustment	($91,539)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	B0292
Enacted	2012-13	2016-17	3600-001-6051	Natural Reversion	($2,410)	Portion of support budget: Natural Reversion	Bay Delta - NCCP	B0292

Enacted	2012-13	2016-17	3600-001-6051	Natural Reversion	($91)	Portion of support budget: Natural Reversion	Bay Delta - NCCP - Support	B0291
Enacted	2012-13	2016-17	3600-001-6051	Natural Reversion	($99,352)	Portion of support budget: Natural Reversion	Delta Water Instream Flow Program	B0282
Enacted	2012-13	2016-17	3600-001-6051	Natural Reversion	($546,941)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	B0282
Enacted	2012-13	2016-17	3600-001-6051	Natural Reversion	($104)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Support	B0281
Enacted	2012-13	2016-17	3600-001-6051	Budget Act	($1,531,634)	Portion of support budget: Reversion	Bay Delta - NCCP	B0292
Enacted	2012-13	2016-17	3600-001-6051	Budget Act	($13,800)	Portion of support budget: Reversion	Bay Delta - NCCP - Support	B0291
Enacted	2012-13	2016-17	3600-001-6051	Budget Act	($256,621)	Portion of support budget: Reversion	Delta Environmental Review	B0282
Enacted	2012-13	2016-17	3600-001-6051	Budget Act	($72,363)	Portion of support budget: Reversion	Delta Water Instream Flow Program	B0282
Enacted	2012-13	2016-17	3600-001-6051	Budget Act	($138,116)	Portion of support budget: Reversion	Ecosystem Restoration Program	B0282
Enacted	2012-13	2016-17	3600-001-6051	Budget Act	($427,598)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	B0281
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$4,364,000	Portion of support budget	Bay Delta - NCCP	B0292
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$300,000	Portion of support budget	Delta Environmental Review	B0282
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$988,000	Portion of support budget	Delta Water Instream Flow Program	B0282
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$12,105,000	Portion of support budget	Ecosystem Restoration Program	B0282
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$3,000,000	Portion of support budget	Ecosystem Restoration Program - Support	B0281
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$4,134,417	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	B0302
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$237,166	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	B0301
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$485,417	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	B0303
Enacted	2013-14	2017-18	3600-001-6051	Natural Reversion	($14,703)	Portion of support budget - Fisheries Restoration Grants - Planning: Natural Reversion	Anadromous Fish Management - Planning	B0303

Enacted	2013-14	2017-18	3600-001-6051	Budget Act	($10,846)	Portion of support budget - Fisheries Restoration Grants - Planning: Reversion	Anadromous Fish Management - Planning	B0303
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	$5,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	B0301
Enacted	2013-14	2017-18	3600-001-6051	Natural Reversion	($625,257)	Portion of support budget - Fisheries Restoration Grants: Natural Reversion	Anadromous Fish Management	B0302
Enacted	2013-14	2017-18	3600-001-6051	Natural Reversion	($1,302)	Portion of support budget - Fisheries Restoration Grants: Natural Reversion	Anadromous Fish Management - Support	B0301
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	($144,202)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management	B0302
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	($4,952)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Support	B0301
Enacted	2013-14	2013-14	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	B0283
Enacted	2013-14	2017-18	3600-001-6051	Natural Reversion	($6,040)	Portion of support budget - Planning: Natural Reversion	Ecosystem Restoration Program - Planning	B0283
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	($148,098)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	B0283
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	$7,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	B0292
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	$6,000	Portion of support budget: Control Section Adjustment	Delta Environmental Review	B0282
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	$6,000	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	B0282
Enacted	2013-14	2013-14	3600-001-6051	Control Section Adjustment	$54,446	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	B0282
Enacted	2013-14	2017-18	3600-001-6051	Natural Reversion	($37,689)	Portion of support budget: Natural Reversion	Bay Delta - NCCP	B0292

Enacted	2013-14	2017-18	3600-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Delta Environmental Review	B0282
Enacted	2013-14	2017-18	3600-001-6051	Natural Reversion	($774,672)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program	B0282
Enacted	2013-14	2017-18	3600-001-6051	Natural Reversion	($2,540)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Support	B0281
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	($807,020)	Portion of support budget: Reversion	Bay Delta - NCCP	B0292
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	($171,312)	Portion of support budget: Reversion	Delta Environmental Review	B0282
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	($425,323)	Portion of support budget: Reversion	Delta Water Instream Flow Program	B0282
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	($1,481,377)	Portion of support budget: Reversion	Ecosystem Restoration Program	B0282
Enacted	2013-14	2017-18	3600-001-6051	Budget Act	($851,870)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	B0281
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$1,191,000	Portion of support budget	Bay Delta - NCCP	B0292
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$300,000	Portion of support budget	Delta Environmental Review	B0282
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$988,000	Portion of support budget	Delta Water Instream Flow Program	B0282
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$6,157,419	Portion of support budget	Ecosystem Restoration Program - Projects	B0282
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$277,581	Portion of support budget	Ecosystem Restoration Program - Support	B0281
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$4,231,307	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	B0302
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$108,190	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	B0301
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$509,503	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	B0303
Enacted	2014-15	2017-18	3600-001-6051	Natural Reversion	($89,788)	Portion of support budget - Fisheries Restoration Grants - Planning: Natural Reversion	Anadromous Fish Management - Planning	B0303
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$40,096	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	B0301

Enacted	2014-15	2017-18	3600-001-6051	Natural Reversion	($170,137)	Portion of support budget - Fisheries Restoration Grants: Natural Reversion	Anadromous Fish Management	B0302
Enacted	2014-15	2017-18	3600-001-6051	Natural Reversion	($4,659)	Portion of support budget - Fisheries Restoration Grants: Natural Reversion	Anadromous Fish Management - Support	B0301
Enacted	2014-15	2014-15	3600-001-6051	Budget Act	$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	B0283
Enacted	2014-15	2017-18	3600-001-6051	Natural Reversion	($49,475)	Portion of support budget - Planning: Natural Reversion	Ecosystem Restoration Program - Planning	B0283
Enacted	2014-15	2017-18	3600-001-6051	Budget Act	($576,142)	Portion of support budget - Planning: Reversion	Ecosystem Restoration Program - Planning	B0283
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$123,085	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	B0292
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$12,956	Portion of support budget: Control Section Adjustment	Delta Environmental Review	B0282
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$58,304	Portion of support budget: Control Section Adjustment	Delta Water Instream Flow Program	B0282
Enacted	2014-15	2014-15	3600-001-6051	Control Section Adjustment	$453,472	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	B0281
Enacted	2014-15	2017-18	3600-001-6051	Natural Reversion	($40,085)	Portion of support budget: Natural Reversion	Bay Delta - NCCP	B0292
Enacted	2014-15	2017-18	3600-001-6051	Natural Reversion	($13,246)	Portion of support budget: Natural Reversion	Delta Environmental Review	B0282
Enacted	2014-15	2017-18	3600-001-6051	Natural Reversion	($57)	Portion of support budget: Natural Reversion	Delta Water Instream Flow Program	B0282
Enacted	2014-15	2017-18	3600-001-6051	Natural Reversion	($3,211,000)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Projects	B0282
Enacted	2014-15	2017-18	3600-001-6051	Natural Reversion	($4,176)	Portion of support budget: Natural Reversion	Ecosystem Restoration Program - Support	B0281
Enacted	2014-15	2017-18	3600-001-6051	Budget Act	($1,180,128)	Portion of support budget: Reversion	Bay Delta - NCCP	B0292
Enacted	2014-15	2017-18	3600-001-6051	Budget Act	($290,449)	Portion of support budget: Reversion	Delta Environmental Review	B0282
Enacted	2014-15	2017-18	3600-001-6051	Budget Act	($989,567)	Portion of support budget: Reversion	Delta Water Instream Flow Program	B0282

Enacted	2014-15	2017-18	3600-001-6051	Budget Act	($2,305,393)	Portion of support budget: Reversion	Ecosystem Restoration Program	B0282
Enacted	2014-15	2017-18	3600-001-6051	Budget Act	($593,321)	Portion of support budget: Reversion	Ecosystem Restoration Program - Support	B0281
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	$1,064,000	Portion of support budget	Bay Delta - NCCP	B0292
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	$5,010,419	Portion of support budget	Ecosystem Restoration Program	B0282
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	$277,581	Portion of support budget	Ecosystem Restoration Program - Support	B0281
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	$4,288,194	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	B0302
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	$313,276	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	B0301
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	$270,530	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	B0303
Enacted	2015-16	2015-16	3600-001-6051	Control Section Adjustment	$29,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	B0301
Enacted	2015-16	2015-16	3600-001-6051	Budget Act	$1,235,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	B0283
Enacted	2015-16	2015-16	3600-001-6051	Control Section Adjustment	$179,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Support	B0281
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	$1,500,000	Portion of support budget	Bay Delta - NCCP	B0282
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	$366,350	Portion of support budget	Ecosystem Restoration Program - Planning	B0283
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	$5,460,650	Portion of support budget	Ecosystem Restoration Program - Projects	B0282
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	$685,034	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Planning	B0303
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	$3,735,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Projects	B0302
Enacted	2016-17	2019-20	3600-001-6051	Budget Act	($228,000)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Planning	B0303
Enacted	2016-17	2019-20	3600-001-6051	Budget Act	($3,735,000)	Portion of support budget - Fisheries Restoration Grants: Reversion	Anadromous Fish Management - Projects	B0302

Enacted	2016-17	2016-17	3600-001-6051		Control Section Adjustment	$27,000	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Planning	B0303
Enacted	2016-17	2016-17	3600-001-6051		Control Section Adjustment	$143,000	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - Planning	B0283
Enacted	2016-17	2019-20	3600-001-6051		Budget Act	($5,248,000)	Portion of support budget: Reversion	Ecosystem Restoration Program - Projects	B0282
Enacted	2017-18	2017-18	3600-001-6051		Budget Act	$6,295,000	Portion of support budget	Bay Delta - NCCP	B0292
Enacted	2017-18	2017-18	3600-001-6051		Budget Act	$3,691,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Projects	B0302
Enacted	2017-18	2017-18	3600-001-6051		Control Section Adjustment	$31,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Projects	B0302
Enacted	2017-18	2017-18	3600-001-6051		Budget Act	($31,000)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment: Reappropriation (decrease)	Anadromous Fish Management - Projects	B0302
Enacted	2017-18	2017-18	3600-001-6051		Budget Act	($3,691,000)	Portion of support budget - Fisheries Restoration Grants: Reappropriation (decrease)	Anadromous Fish Management - Projects	B0302
Enacted	2017-18	2017-18	3600-001-6051		Control Section Adjustment	$133,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	B0292
Enacted	2017-18	2017-18	3600-001-6051		Budget Act	($133,000)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Bay Delta - NCCP	B0292
Enacted	2017-18	2017-18	3600-001-6051		Budget Act	($6,295,000)	Portion of support budget: Reappropriation	Bay Delta - NCCP	B0292
Enacted	2017-18	2020-21	3600-001-6051	(1)	Budget Act	$31,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment: Reappropriation (increase)	Anadromous Fish Management - Projects	B0302

Enacted	2017-18	2020-21	3600-001-6051	(1)	Budget Act	$3,691,000	Portion of support budget - Fisheries Restoration Grants: Reappropriation (increase)	Anadromous Fish Management - Projects	B0302
Enacted	2017-18	2020-21	3600-001-6051	(1)	Budget Act	$133,000	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Bay Delta - NCCP	B0292
Enacted	2017-18	2020-21	3600-001-6051	(1)	Budget Act	$6,295,000	Portion of support budget: Reappropriation	Bay Delta - NCCP	B0292
Enacted	2018-19	2018-19	3600-001-6051		Budget Act	$6,036,000	Portion of support budget	Bay Delta - NCCP	B0292
Enacted	2018-19	2018-19	3600-001-6051		Budget Act	$138,000	Portion of support budget	Bay Delta - NCCP - Support	B0291
Enacted	2018-19	2018-19	3600-001-6051		Budget Act	$4,062,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Projects	B0302
Enacted	2018-19	2018-19	3600-001-6051		Budget Act	$33,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	B0301
Enacted	2018-19	2018-19	3600-001-6051		Control Section Adjustment	$73,000	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Support	B0301
Enacted	2018-19	2018-19	3600-001-6051		Control Section Adjustment	$107,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP - Support	B0291
Enacted	2019-20	2019-20	3600-001-6051		Budget Act	$1,069,000	Portion of support budget	Bay Delta - NCCP	B0282
Enacted	2019-20	2019-20	3600-001-6051		Budget Act	$245,000	Portion of support budget	Bay Delta - NCCP - Support	B0291
Enacted	2019-20	2019-20	3600-001-6051		Budget Act	$67,000	Portion of support budget	Delta Water Instream Flow Program - SBX71 Projects	B0282
Enacted	2019-20	2019-20	3600-001-6051		Budget Act	$38,000	Portion of support budget	Ecosystem Restoration Program - Planning	B0283
Enacted	2019-20	2019-20	3600-001-6051		Budget Act	$4,074,000	Portion of support budget	Ecosystem Restoration Program - Projects	B0282
Enacted	2019-20	2019-20	3600-001-6051		Budget Act	$106,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	B0301
Enacted	2019-20	2019-20	3600-001-6051		Budget Act	$364,000	Portion of support budget - Fisheries Restoration Grants	Coastal salmon and steelhead fishery restoration - Planning	B0303
Enacted	2019-20	2019-20	3600-001-6051		Budget Act	$3,599,000	Portion of support budget - Fisheries Restoration Grants	Coastal salmon and steelhead fishery restoration - Projects	B0302

Enacted	2019-20	2019-20	3600-001-6051		Control Section Adjustment	$6,000	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Support	B0301
Enacted	2019-20	2019-20	3600-001-6051		Control Section Adjustment	$4,000	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP - Support	B0291
Enacted	2020-21	2020-21	3600-001-6051	(1)	Budget Act	$249,000	Portion of support budget	Bay Delta - NCCP - Support	B0281
Enacted	2020-21	2020-21	3600-001-6051	(2)	Budget Act	$112,000	Portion of support budget	Anadromous Fish Management - Support	B0301
Enacted	2007-08	2008-09	3600-501-6051		Special Legislation	$5,293,000	Coastal salmon and steelhead fishery restoration projects	Coastal Salmon	B0302
Enacted	2007-08	2012-13	3600-501-6051		Natural Reversion	($215,124)	Coastal salmon and steelhead fishery restoration projects: Natural Reversion	Coastal Salmon	B0302
				Enacted	Sum:	$179,489,633			
					Sum:	**$179,489,633**			

Balance for Bay-Delta and coastal fishery restoration:

($7,233,633)

Unspecified. Includes up to $36 million that could be available for water conservation projects that implement the Allocation Agreement as defined in the Quantification Settlement Agreement and up to $7 million that could be available for projects to implement the Lower Colorado River Multi-Species Habitat Conservation Plan.

Allocation $: $43,000,000

Statewide Set Asides: $667,027

- Statewide, requiring appropriation: $223,835
- Statewide, not requiring appropriation: $443,192

Prop 1 Reduction $837,973

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	$6,755,000	Portion of support budget	Lower Colorado River Multi-Species HCP	B0332
Enacted	2007-08	2013-14	3600-001-6051	Budget Act	($15)	Portion of support budget: Reversion	Lower Colorado River Multi-Species HCP	B0332
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	$34,740,000	Portion of local assistance budget	All-American Canal project	B0322
			Enacted	Sum:	$41,494,985			
				Sum:	**$41,494,985**			

Balance for Water Conservation Projects:

$15

Available for deposit into the Salton Sea Restoration Fund. (Fund 8018)

Allocation $: $47,000,000

Statewide Set Asides: $729,076

- Statewide, requiring appropriation: $244,656
- Statewide, not requiring appropriation: $484,419

Prop 1 Reduction $915,924

Outyear Obligations: $1,184,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$1,184,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2016-17	2016-17	3600-001-6051	Budget Act	$176,966	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	B0342
Enacted	2007-08	2007-08	3600-002-6051	Budget Act	$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	B0342
Enacted	2007-08	2017-18	3600-002-6051	Natural Reversion	($3,114,603)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea	B0342
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	$300,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	B0341
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	$10,450,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	B0342
Enacted	2008-09	2017-18	3600-002-6051	Natural Reversion	($300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea	B0341
Enacted	2008-09	2017-18	3600-002-6051	Natural Reversion	($5,553,949)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea	B0342

Enacted	2009-10	2009-10	3600-002-6051	Budget Act	$5,296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	B0342
Enacted	2009-10	2017-18	3600-002-6051	Natural Reversion	($4,106,765)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternative	B0342
Enacted	2010-11	2010-11	3600-002-6051	Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	B0342
Enacted	2011-12	2011-12	3600-002-6051	Budget Act	$282,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	B0342
Enacted	2011-12	2011-12	3600-002-6051	Budget Act	$14,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative - Support	B0341
Enacted	2011-12	2015-16	3600-002-6051	Natural Reversion	($79,057)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternative	B0342
Enacted	2011-12	2015-16	3600-002-6051	Natural Reversion	($14,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternative - Support	B0341
Enacted	2012-13	2012-13	3600-002-6051	Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	B0342
Enacted	2012-13	2016-17	3600-002-6051	Natural Reversion	($296,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternative	B0342
Enacted	2013-14	2013-14	3600-002-6051	Budget Act	$12,396,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	B0342
Enacted	2013-14	2017-18	3600-002-6051	Natural Reversion	($12,396,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternative	B0342
Enacted	2014-15	2014-15	3600-002-6051	Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	B0342
Enacted	2014-15	2017-18	3600-002-6051	Natural Reversion	($295,784)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternative	B0342
Enacted	2015-16	2015-16	3600-002-6051	Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	B0342

Enacted	2015-16	2018-19	3600-002-6051		Natural Reversion	($296,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternative	B0342
Enacted	2016-17	2016-17	3600-002-6051		Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	B0342
Enacted	2016-17	2019-20	3600-002-6051		Natural Reversion	($296,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Natural Reversion	Salton Sea "No-Action" Alternative	B0342
Enacted	2017-18	2017-18	3600-002-6051		Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	B0342
Enacted	2018-19	2018-19	3600-002-6051		Budget Act	$21,296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	B0342
Enacted	2018-19	2019-20	3600-002-6051		Budget Act	($20,371,666)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reversion	Salton Sea "No-Action" Alternative	B0342
Enacted	2019-20	2019-20	3600-002-6051		Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	B0342
Enacted	2020-21	2020-21	3600-002-6051	(1)	Budget Act	$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	B0342
Enacted	2019-20	2019-20	3600-311-6051		Budget Act	$20,903,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	B0342
				Enacted	Sum:	$39,662,142			
					Sum:	**$39,662,142**			

Balance for Salton Sea Restoration:

$4,508,858

Allocation: Public access with State Water Project ***Dept.: Department of Water Resources*** ***Ch. 5*** ***PRC §75050(c)***

Development, rehabilitation, acquisition and restoration costs related to providing public access to recreation and fish and wildlife resources in connection with State Water Project obligations pursuant to Water Code §11912.

Allocation $: $54,000,000

Statewide Set Asides: $837,661

- Statewide, requiring appropriation: $281,095
- Statewide, not requiring appropriation: $556,567

Prop 1 Reduction $1,052,339

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2013-14	2013-14	3860-301-6051	(1)	Budget Act	$11,324,000	Portion of capital outlay budget	SWP Facilities Fish & Wildlife Enhancement and Recreation - Perris Dam Remediation	B0352
Enacted	2014-15	2014-15	3860-301-6051	(1)	Budget Act	$26,400,000	Portion of capital outlay budget	Perris Dam Remediation -SWP Facilities Fish & Wildlife	B0352
Enacted	2019-20	2019-20	3860-301-6051	(1)(a)	Budget Act	$5,000,000	Portion of capital outlay budget	Perris Dam Remediation	B0352
Enacted	2020-21	2020-21	3860-301-6051	(1)	Budget Act	$5,000,000	Portion of capital outlay budget	Perris Dam Remediation	B0352
				Enacted	Sum:	$47,724,000			
					Sum:	**$47,724,000**			

Balance for Public access with State Water Project:

$4,386,000

Available for projects in accordance with the California River Parkways Act of 2004. Up to $10,000,000 may be transferred to the Department of Conservation for the Watershed Coordinator Grant Program.

Allocation $: $72,000,000

Statewide Set Asides: $1,116,882
- Statewide, requiring appropriation: $374,793
- Statewide, not requiring appropriation: $742,089

Prop 1 Reduction $1,403,118

Outyear Obligations: $312,000

	Committed	Proposed
Outyear Program Delivery commitments:	$312,000	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	$241,000	Portion of support budget	California River Parkway Grant Program	B0361
Enacted	2008-09	2012-13	0540-001-6051	Natural Reversion	($230,024)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	B0361
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	$422,000	Portion of support budget	California River Parkway Grant Program	B0361
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	($32,286)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	B0361
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	($329,092)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	B0361
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$381,000	Portion of support budget	California River Parkway Grant Program	B0361
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	($12,500)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	B0361
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	($243,480)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	B0361
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$536,000	Portion of support budget	California River Parkway Grant Program	B0361
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	($55,500)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	B0361

Enacted	2011-12	2015-16	0540-001-6051		Natural Reversion	($200,702)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	B0361
Enacted	2012-13	2012-13	0540-001-6051		Budget Act	$536,000	Portion of support budget	California River Parkway Grant Program	B0361
Enacted	2012-13	2012-13	0540-001-6051		Control Section Adjustment	($14,503)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	B0361
Enacted	2012-13	2016-17	0540-001-6051		Natural Reversion	($225,085)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	B0361
Enacted	2013-14	2013-14	0540-001-6051		Budget Act	$513,000	Portion of support budget	California River Parkway Grant Program	B0361
Enacted	2013-14	2017-18	0540-001-6051		Natural Reversion	($306,339)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	B0361
Enacted	2014-15	2014-15	0540-001-6051		Budget Act	$382,000	Portion of support budget	California River Parkway Grant Program	B0361
Enacted	2014-15	2014-15	0540-001-6051		Control Section Adjustment	$9,210	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	B0361
Enacted	2014-15	2016-17	0540-001-6051		Natural Reversion	($232,322)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	B0361
Enacted	2015-16	2015-16	0540-001-6051		Budget Act	$220,000	Portion of support budget	California River Parkway Grant Program	B0361
Enacted	2015-16	2017-18	0540-001-6051		Natural Reversion	($38,580)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	B0361
Enacted	2016-17	2016-17	0540-001-6051		Budget Act	$300,000	Portion of support budget	California River Parkway Grant Program	B0361
Enacted	2016-17	2018-19	0540-001-6051		Natural Reversion	($100,110)	Portion of support budget: Natural Reversion	California River Parkway Grant Program	B0361
Enacted	2016-17	2018-19	0540-001-6051		Natural Reversion	$899	Portion of support budget: Reversion Reverse	California River Parkway Grant Program	B0361
Enacted	2017-18	2017-18	0540-001-6051		Budget Act	$260,000	Portion of support budget	California River Parkway Grant Program	B0361
Enacted	2018-19	2018-19	0540-001-6051		Budget Act	$310,000	Portion of support budget	California River Parkway Grant Program	B0361
Enacted	2019-20	2019-20	0540-001-6051		Budget Act	$310,000	Portion of support budget	California River Parkway Grant Program	B0361
Enacted	2020-21	2020-21	0540-001-6051	(1)	Budget Act	$156,000	Portion of support budget	California River Parkway Grant Program	B0361
Enacted	2008-09	2008-09	0540-101-6051		Budget Act	$28,365,000	Portion of local assistance budget	California River Parkway Grant Program	B0362

Enacted	2008-09	2017-18	0540-101-6051	Budget Act	($28,365,000)	Portion of local assistance budget: Reappropriation (decrease)	California River Parkway Grant Program	B0362
Enacted	2008-09	2020-21	0540-101-6051	Budget Act	$28,365,000	Portion of local assistance budget: Reappropriation (increase)	California River Parkway Grant Program	B0362
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	$27,565,000	Portion of local assistance budget	California River Parkway Grant Program	B0362
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	$800,000	Portion of local assistance budget	Grant to City of Calexico for New River project	B0362
Enacted	2009-10	2016-17	0540-101-6051	Budget Act	($27,565,000)	Portion of local assistance budget: Reappropriation (decrease)	California River Parkway Grant Program	B0362
Enacted	2009-10	2016-17	0540-101-6051	Budget Act	($800,000)	Portion of local assistance budget: Reappropriation (decrease)	Grant to City of Calexico for New River project	B0362
Enacted	2009-10	2019-20	0540-101-6051	Budget Act	$27,565,000	Portion of local assistance budget: Reappropriation (increase)	California River Parkway Grant Program	B0362
Enacted	2009-10	2019-20	0540-101-6051	Budget Act	$800,000	Portion of local assistance budget: Reappropriation (increase)	Grant to City of Calexico for New River project	B0362
Enacted	2016-17	2016-17	0540-101-6051	Budget Act	$729,000	Portion of local assistance budget	California River Parkway Grant Program	B0362
Enacted	2016-17	2016-17	0540-101-6051	Budget Act	($729,000)	Portion of local assistance budget: Reappropriation (decrease)	California River Parkway Grant Program	B0362
Enacted	2016-17	2019-20	0540-101-6051	Budget Act	$729,000	Portion of local assistance budget: Reappropriation (increase)	California River Parkway Grant Program	B0362
Enacted	2008-09	2008-09	3480-001-6051	Budget Act	$100,000	Portion of support budget	Watershed - Program Delivery	B0361
Enacted	2008-09	2010-11	3480-001-6051	Natural Reversion	($47,200)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	B0361
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	$100,000	Portion of support budget	Watershed - Program Delivery	B0361
Enacted	2009-10	2013-14	3480-001-6051	Natural Reversion	($47,025)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	B0361
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	$100,000	Portion of support budget	Watershed - Program Delivery	B0361

Enacted	2010-11	2014-15	3480-001-6051	Natural Reversion	($15,184)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	B0361
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	$100,000	Portion of support budget	Watershed - Program Delivery	B0361
Enacted	2011-12	2013-14	3480-001-6051	Natural Reversion	($55,046)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	B0361
Enacted	2012-13	2012-13	3480-001-6051	Budget Act	$126,000	Portion of support budget	Watershed - Program Delivery	B0361
Enacted	2012-13	2014-15	3480-001-6051	Natural Reversion	($55,064)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	B0361
Enacted	2013-14	2013-14	3480-001-6051	Budget Act	$26,000	Portion of support budget	Watershed - Program Delivery	B0361
Enacted	2013-14	2015-16	3480-001-6051	Natural Reversion	($26,000)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	B0361
Enacted	2019-20	2019-20	3480-001-6051	Budget Act	$9,000	Portion of support budget	Watershed - Program Delivery	B0361
Enacted	2008-09	2008-09	3480-101-6051	Budget Act	$2,000,000	Portion of local assistance budget	Watershed - Projects	B0362
Enacted	2008-09	2015-16	3480-101-6051	Natural Reversion	($103,266)	Portion of local assistance budget: Natural Reversion	Watershed - Projects	B0362
Enacted	2009-10	2009-10	3480-101-6051	Budget Act	$3,500,000	Portion of local assistance budget	Watershed - Projects	B0362
Enacted	2009-10	2013-14	3480-101-6051	Natural Reversion	($160,917)	Portion of local assistance budget: Natural Reversion	Watershed - Projects	B0362
Enacted	2011-12	2011-12	3480-101-6051	Budget Act	$3,650,000	Portion of local assistance budget	Watershed Coordinator Grant Program	B1112
Enacted	2011-12	2016-17	3480-101-6051	Natural Reversion	($149,221)	Portion of local assistance budget: Natural Reversion	Watershed Coordinator Grant Program	B1112

Enacted	Sum:	$69,067,663
	Sum:	**$69,067,663**

Balance for River Parkway Program:

$100,337

Allocation: Urban Streams Restoration Program ***Dept.: Department of Water Resources*** ***Ch. 5*** ***PRC §75050(e)***

Urban Streams Restoration Program pursuant to Water Code §7048.

Allocation $: $18,000,000

Statewide Set Asides: $279,220

- Statewide, requiring appropriation: $93,698
- Statewide, not requiring appropriation: $185,522

Prop 1 Reduction $350,780

Outyear Obligations: $57,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$57,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	$150,000	Portion of support budget	Urban Streams Restoration Grant Program	B0371
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	$8,021	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	B0371
Enacted	2007-08	2009-10	3860-001-6051	Natural Reversion	($149,513)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	B0371
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	$320,000	Portion of support budget	Urban Streams Restoration Grant Program	B0371
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	($9,169)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	B0371
Enacted	2008-09	2011-12	3860-001-6051	Natural Reversion	($50)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	B0371
Enacted	2008-09	2012-13	3860-001-6051	Natural Reversion	$37	Portion of support budget: Reversion Reverse	Urban Streams Restoration Grant Program	B0371
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	$290,000	Portion of support budget	Urban Streams Restoration	B0371
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	($36,722)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	B0371

Enacted	2009-10	2011-12	3860-001-6051	Natural Reversion	($246,253)	Portion of support budget: Natural Reversion	Urban Streams Restoration	B0371
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	$158,000	Portion of support budget	Urban Streams Restoration	B0371
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	($14,749)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	B0371
Enacted	2010-11	2012-13	3860-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	Urban Streams Restoration	B0371
Enacted	2010-11	2012-13	3860-001-6051	Budget Act	($21,883)	Portion of support budget: Reversion	Urban Streams Restoration	B0371
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$45,400	Portion of support budget	Urban Streams Restoration	B0372
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	$44,370	Portion of support budget	Urban Streams Restoration Grant Program	B0372
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($863)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	B0372
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	($177)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	B0372
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($5,218)	Portion of support budget: Natural Reversion	Urban Streams Restoration	B0372
Enacted	2011-12	2013-14	3860-001-6051	Natural Reversion	($21)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	B0372
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$400	Portion of support budget	Urban Streams Restoration	B0372
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	$693,600	Portion of support budget	Urban Streams Restoration Grant Program	B0372
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($9)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	B0372
Enacted	2012-13	2012-13	3860-001-6051	Control Section Adjustment	($15,743)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	B0372
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	($391)	Portion of support budget: Natural Reversion	Urban Streams Restoration	B0372
Enacted	2012-13	2017-18	3860-001-6051	Natural Reversion	($47,839)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	B0372
Enacted	2012-13	2016-17	3860-001-6051	Budget Act	($292,457)	Portion of support budget: Reversion	Urban Streams Restoration Grant Program	B0372
Enacted	2013-14	2013-14	3860-001-6051	Budget Act	$645,000	Portion of support budget	Urban Streams Restoration Grant Program	B0372

Enacted	2013-14	2017-18	3860-001-6051	Budget Act	($358,673)	Portion of support budget: Reappropriation	Urban Streams Restoration Grant Program	B0371
Enacted	2013-14	2019-20	3860-001-6051	Budget Act	$358,673	Portion of support budget: Reappropriation	Urban Streams Restoration Grant Program	B0371
Enacted	2013-14	2016-17	3860-001-6051	Budget Act	($286,327)	Portion of support budget: Reversion	Urban Streams Restoration Grant Program	B0372
Enacted	2014-15	2014-15	3860-001-6051	Budget Act	$645,000	Portion of support budget	Urban Streams Restoration Grant Program	B0372
Enacted	2014-15	2016-17	3860-001-6051	Natural Reversion	($1)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	B0372
Enacted	2014-15	2016-17	3860-001-6051	Budget Act	($203,976)	Portion of support budget: Reversion	Urban Streams Restoration Grant Program	B0372
Enacted	2014-15	2017-18	3860-001-6051	Natural Reversion	$1	Portion of support budget: Reversion Reverse	Urban Streams Restoration Grant Program	B0372
Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$645,000	Portion of support budget	Urban Streams Restoration Grant Program	B0372
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($645,000)	Portion of support budget: Reappropriation	Urban Streams Restoration Grant Program	B0372
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$645,000	Portion of support budget: Reappropriation	Urban Streams Restoration Grant Program	B0372
Enacted	2015-16	2016-17	3860-001-6051	Budget Act	($200,000)	Portion of support budget: Reversion	Urban Streams Restoration Grant Program	B0372
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$205,000	Portion of support budget	Urban Streams Restoration Grant Program	B0371
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($205,000)	Portion of support budget: Reappropriation	Urban Streams Restoration Grant Program	B0371
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$205,000	Portion of support budget: Reappropriation	Urban Streams Restoration Grant Program	B0371
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	($336)	Portion of support budget: Reversion	Urban Streams Restoration Grant Program	B0371
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$357,000	Portion of support budget	Urban Streams Restoration Grant Program	B0373
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$100,000	Portion of support budget	Urban Streams Restoration Grant Program	B0371
Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$22,654	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	B0373
Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$6,346	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	B0371

Enacted	2017-18	2017-18	3860-001-6051	Executive Order (excluding CS)	($781)	Portion of support budget: Executive Order	Urban Streams Restoration Grant Program	B0373
Enacted	2017-18	2017-18	3860-001-6051	Executive Order (excluding CS)	($219)	Portion of support budget: Executive Order	Urban Streams Restoration Grant Program	B0371
Enacted	2017-18	2019-20	3860-001-6051	Budget Act	($100,576)	Portion of support budget: Reversion	Urban Streams Restoration Grant Program	B0373
Enacted	2017-18	2019-20	3860-001-6051	Budget Act	($28,000)	Portion of support budget: Reversion	Urban Streams Restoration Grant Program	B0371
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$212,000	Portion of support budget	Urban Streams Restoration Grant Program	B0373
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$118,000	Portion of support budget	Urban Streams Restoration Grant Program	B0371
Enacted	2018-19	2018-19	3860-001-6051	Control Section Adjustment	$14,000	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	B0373
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($14,000)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Urban Streams Restoration Grant Program	B0373
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$14,000	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Urban Streams Restoration Grant Program	B0373
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($212,000)	Portion of support budget: Reappropriation	Urban Streams Restoration Grant Program	B0373
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($118,000)	Portion of support budget: Reappropriation	Urban Streams Restoration Grant Program	B0371
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$212,000	Portion of support budget: Reappropriation	Urban Streams Restoration Grant Program	B0373
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$118,000	Portion of support budget: Reappropriation	Urban Streams Restoration Grant Program	B0371
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$45,000	Portion of support budget	Riverine Stewardship Technical Assistance	B0373
Enacted	2019-20	2019-20	3860-001-6051	Budget Act	$14,000	Portion of support budget	Urban Streams Restoration Grant Program - Planning	B0373
Enacted	2019-20	2019-20	3860-001-6051	Control Section Adjustment	$3,000	Portion of support budget: Control Section Adjustment	Riverine Stewardship Technical Assistance	B0373
Enacted	2019-20	2019-20	3860-001-6051	Budget Revision	($14,000)	Portion of support budget: Reduction	Urban Streams Restoration Grant Program - Planning	B0373

Enacted	2020-21	2020-21	3860-001-6051	(1)	Budget Act	$48,000	Portion of support budget	Riverine Stewardship Technical Assistance	B0373
Enacted	2010-11	2010-11	3860-10110-60		Budget Act	$6,848,000	Portion of local assistance budget	Urban Streams Restoration Grant Program	B0372
Enacted	2010-11	2018-19	3860-10110-60		Natural Reversion	($3,366,154)	Portion of local assistance budget: Natural Reversion	Urban Streams Restoration Grant Program	B0372
Enacted	2010-11	2019-20	3860-10110-60		Natural Reversion	$3,366,154	Portion of local assistance budget: Reversion Reverse	Urban Streams Restoration Grant Program	B0372
Enacted	2007-08	2007-08	3860-101-6051		Budget Act	$9,100,000	Portion of local assistance budget	Urban Streams Restoration Grant Program	B0372
Enacted	2007-08	2010-11	3860-101-6051		Budget Act	($9,100,000)	Portion of local assistance budget: Reversion	Urban Streams Restoration Grant Program	B0372
Enacted	2010-11	2010-11	3860-101-6051		Budget Act	$2,252,000	Portion of local assistance budget	Urban Streams Restoration Grant Program	B0372
Enacted	2010-11	2016-17	3860-101-6051		Natural Reversion	($5,278,046)	Portion of local assistance budget: Natural Reversion	Urban Streams Restoration Grant Program	B0372
Enacted	2010-11	2017-18	3860-101-6051		Budget Act	($4,160,717)	Portion of local assistance budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	B0372
Enacted	2010-11	2019-20	3860-101-6051		Budget Act	$4,160,717	Portion of local assistance budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	B0372
Enacted	2010-11	2012-13	3860-101-6051		Budget Act	($3,252,000)	Portion of local assistance budget: Reversion	Urban Streams Restoration Grant Program	B0372
Enacted	2010-11	2017-18	3860-101-6051		Natural Reversion	$5,278,046	Portion of local assistance budget: Reversion Reverse	Urban Streams Restoration Grant Program	B0372
Enacted	2016-17	2016-17	3860-101-6051		Budget Act	$800,000	Portion of local assistance budget	Urban Streams Restoration Grant Program	B0372
Enacted	2016-17	2016-17	3860-101-6051		Budget Act	($800,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Streams Restoration Grant Program	B0372
Enacted	2016-17	2020-21	3860-101-6051		Budget Act	$800,000	Portion of local assistance budget: Reappropriation (increase)	Urban Streams Restoration Grant Program	B0372
Enacted	2019-20	2019-20	3860-101-6051		Budget Act	$1,840,000	Portion of local assistance	Urban Streams Restoration Grant Program - Projects	B0372
Enacted	2019-20	2019-20	3860-101-6051		Budget Revision	($840,000)	Portion of local assistance budget: Reduction	Urban Streams Restoration Grant Program - Projects	B0372

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	$7,300,000	Portion of local assistance budget	Urban Streams Restoration Program	B0372
Enacted	2008-09	2015-16	3860-603-6051	Natural Reversion	($5,836,700)	Portion of local assistance budget: Natural Reversion	Urban Streams Restoration Program	B0372
Enacted	2008-09	2018-19	3860-603-6051	Natural Reversion	$1,439,982	Portion of local assistance budget: Natural Reversion Reverse	Urban Streams Restoration Program	B0372
Enacted	2008-09	2018-19	3860-603-6051	Budget Act	($7,300,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Streams Restoration Program	B0372
Enacted	2008-09	2020-21	3860-603-6051	Budget Act	$7,300,000	Portion of local assistance budget: Reappropriation (increase)	Urban Streams Restoration Program	B0372
Enacted	2008-09	2016-17	3860-603-6051	Budget Act	($849,481)	Portion of local assistance budget: Reversion	Urban Streams Restoration Program	B0372
Enacted	2008-09	2016-17	3860-603-6051	Natural Reversion	$4,396,718	Portion of local assistance budget: Reversion Reverse	Urban Streams Restoration Program	B0372
			Enacted	Sum:	$17,213,074			
				Sum:	**$17,213,074**			

Balance for Urban Streams Restoration Program:

$99,926

Allocation: San Joaquin River Conservancy Projects ***Dept.: San Joaquin River Conservancy*** ***Ch. 5*** ***PRC §75050(f)***

Available for San Joaquin River Conservancy river parkway projects.

Allocation $: $36,000,000

Statewide Set Asides: $558,441

- Statewide, requiring appropriation: $187,396
- Statewide, not requiring appropriation: $371,045

Prop 1 Reduction $701,559

Outyear Obligations: $996,000

	Committed	Proposed
Outyear Program Delivery commitments:	$232,000	$0
Other Outyear Support commitments:	$764,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3640-302-6051	(1)	Budget Act	$10,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	B0382
Enacted	2008-09	2008-09	3640-302-6051		Budget Act	$10,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	B0382
Enacted	2008-09	2012-13	3640-302-6051		Natural Reversion	($10,000,000)	San Joaquin River Conservancy projects: Natural Reversion	San Joaquin River Conservancy Projects	B0382
Enacted	2009-10	2009-10	3640-302-6051		Budget Act	$8,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	B0382
Enacted	2009-10	2009-10	3640-302-6051		Budget Act	$2,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Public Access, Recreation and Environmental Restoration	B0382
Enacted	2009-10	2015-16	3640-302-6051			$55,000	San Joaquin River Conservancy projects: Natural Heritage Preservation Tax Credit	Natural Heritage Preservation Tax Credit	B0382
Enacted	2009-10	2013-14	3640-302-6051		Natural Reversion	($3,200,000)	San Joaquin River Conservancy projects: Natural Reversion	San Joaquin River Conservancy Projects	B0382
Enacted	2009-10	2013-14	3640-302-6051		Natural Reversion	($2,000,000)	San Joaquin River Conservancy projects: Natural Reversion	San Joaquin River Conservancy Public Access, Recreation and Environmental Restoration	B0382

Enacted	2009-10	2009-10	3640-302-6051			($55,000)	San Joaquin River Conservancy projects: Transfer for Natural Heritage Preservation Tax Credit	San Joaquin River Conservancy Projects	B0382
Enacted	2009-10	2009-10	3640-302-6051			($1,000,000)	San Joaquin River Conservancy projects: Transfer to reimbursement projects	San Joaquin River Conservancy Projects	B0382
Enacted	2010-11	2010-11	3640-302-6051		Budget Act	$3,380,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	B0382
Enacted	2015-16	2015-16	3640-302-6051		Budget Act	$11,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	B0382
Enacted	2015-16	2018-19	3640-302-6051		Budget Act	($8,000,000)	San Joaquin River Conservancy projects: Reversion	San Joaquin River Conservancy Projects	B0382
Enacted	2018-19	2018-19	3640-302-6051	(1)	Budget Act	$8,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	B0382
Enacted	2008-09	2008-09	3830-001-6051		Budget Act	$126,000	Portion of support budget	Program Delivery	B0381
Enacted	2008-09	2008-09	3830-001-6051		Control Section Adjustment	($1,902)	Portion of support budget: Control Section Adjustment	Program Delivery	B0381
Enacted	2008-09	2010-11	3830-001-6051		Natural Reversion	($70,575)	Portion of support budget: Natural Reversion	Program Delivery	B0381
Enacted	2009-10	2009-10	3830-001-6051		Budget Act	$128,000	Portion of support budget	Program Delivery	B0381
Enacted	2009-10	2009-10	3830-001-6051		Budget Act	$109,000	Portion of support budget	Program Delivery for WCB position	B0381
Enacted	2009-10	2009-10	3830-001-6051		Control Section Adjustment	($10,000)	Portion of support budget: Control Section Adjustment	Program Delivery	B0381
Enacted	2009-10	2011-12	3830-001-6051		Natural Reversion	($58,410)	Portion of support budget: Natural Reversion	Program Delivery	B0381
Enacted	2009-10	2011-12	3830-001-6051		Natural Reversion	($109,000)	Portion of support budget: Natural Reversion	Program Delivery for WCB position	B0381
Enacted	2010-11	2010-11	3830-001-6051		Budget Act	$237,000	Portion of support budget	Program Delivery	B0381
Enacted	2010-11	2010-11	3830-001-6051		Control Section Adjustment	($3,000)	Portion of support budget: Control Section Adjustment	Program Delivery	B0381
Enacted	2010-11	2012-13	3830-001-6051		Natural Reversion	($66,668)	Portion of support budget: Natural Reversion	Program Delivery	B0381
Enacted	2011-12	2011-12	3830-001-6051		Budget Act	$237,000	Portion of support budget	Program Delivery	B0381

Enacted	2011-12	2013-14	3830-001-6051	Natural Reversion	($41,440)	Portion of support budget: Natural Reversion	Program Delivery	B0381
Enacted	2012-13	2012-13	3830-001-6051	Budget Act	$237,000	Portion of support budget	Program Delivery	B0381
Enacted	2012-13	2014-15	3830-001-6051	Natural Reversion	($56,750)	Portion of support budget: Natural Reversion	Program Delivery	B0381
Enacted	2013-14	2013-14	3830-001-6051	Budget Act	$237,000	Portion of support budget	Program Delivery	B0381
Enacted	2013-14	2015-16	3830-001-6051	Natural Reversion	($88,890)	Portion of support budget: Natural Reversion	Program Delivery	B0381
Enacted	2014-15	2014-15	3830-001-6051	Budget Act	$237,000	Portion of support budget	Program Delivery	B0381
Enacted	2014-15	2014-15	3830-001-6051	Control Section Adjustment	$3,505	Portion of support budget: Control Section Adjustment	Program Delivery	B0381
Enacted	2014-15	2016-17	3830-001-6051	Natural Reversion	($38,459)	Portion of support budget: Natural Reversion	Program Delivery	B0381
Enacted	2015-16	2015-16	3830-001-6051	Budget Act	$240,000	Portion of support budget	Program Delivery	B0381
Enacted	2015-16	2015-16	3830-001-6051	Control Section Adjustment	$4,000	Portion of support budget: Control Section Adjustment	Program Delivery	B0381
Enacted	2015-16	2017-18	3830-001-6051	Natural Reversion	($74,573)	Portion of support budget: Natural Reversion	Program Delivery	B0381
Enacted	2016-17	2016-17	3830-001-6051	Budget Act	$50,000	Portion of support budget	Program Delivery	B0381
Enacted	2016-17	2016-17	3830-001-6051	Control Section Adjustment	$5,000	Portion of support budget: Control Section Adjustment	Program Delivery	B0381
Enacted	2016-17	2018-19	3830-001-6051	Natural Reversion	($6,183)	Portion of support budget: Natural Reversion	Program Delivery	B0381
Enacted	2017-18	2017-18	3830-001-6051	Budget Act	$52,000	Portion of support budget	Program Delivery	B0381
Enacted	2017-18	2019-20	3830-001-6051	Natural Reversion	($4,000)	Portion of support budget: Natural Reversion	Program Delivery	B0381
Enacted	2018-19	2018-19	3830-001-6051	Budget Act	$52,000	Portion of support budget	Program Delivery	B0381
Enacted	2019-20	2019-20	3830-001-6051	Budget Act	$191,000	Portion of support budget	Planning and Monitoring	B0383
Enacted	2019-20	2019-20	3830-001-6051	Budget Act	$52,000	Portion of support budget	Program Delivery	B0381

Enacted	2019-20	2019-20	3830-001-6051		Control Section Adjustment	$6,000	Portion of support budget: Control Section Adjustment	Program Delivery	B0381
Enacted	2020-21	2020-21	3830-001-6051	(1)	Budget Act	$191,000	Portion of support budget	Planning and Monitoring	B0383
Enacted	2020-21	2020-21	3830-001-6051	(1)	Budget Act	$58,000	Portion of support budget	Program Delivery	B0381
				Enacted	Sum:	$30,002,655			

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2015-16	2015-16	3640-302-6051		Budget Act	($3,000,000)	San Joaquin River Conservancy projects: Reappropriation (decrease)	San Joaquin River Conservancy Projects	B0382
Enacted/Not	2015-16	2020-21	3640-302-6051	(1)	Budget Act	$3,000,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	B0382
				Enacted/Not Posted	Sum:	$0			
					Sum:	**$30,002,655**			

Balance for San Joaquin River Conservancy Projects:

$3,741,345

Allocation: ***Los Angeles and San Gabriel River Watersheds*** ***Dept.:*** ***San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy*** ***Ch. 5*** ***PRC §75050(g)(1)***

Projects within the watersheds of the Los Angeles and San Gabriel Rivers (pursuant to Division 22.8, commencing with §32600).

Allocation $: $36,000,000

Statewide Set Asides: $558,441
- Statewide, requiring appropriation: $187,396
- Statewide, not requiring appropriation: $371,045

Prop 1 Reduction $701,559

Outyear Obligations: $310,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$310,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3825-001-6051	Budget Act	$371,000	Portion of support budget	Proposition Program Delivery Staff	B0391
Enacted	2007-08	2007-08	3825-001-6051	Control Section Adjustment	$11,257	Portion of support budget: Control Section Adjustment	Proposition Program Delivery Staff	B0391
Enacted	2007-08	2009-10	3825-001-6051	Natural Reversion	($36,296)	Portion of support budget: Natural Reversion	Proposition Program Delivery Staff	B0391
Enacted	2008-09	2008-09	3825-001-6051	Budget Act	$383,070	Portion of support budget	Program Delivery	B0391
Enacted	2008-09	2008-09	3825-001-6051	Control Section Adjustment	($5,214)	Portion of support budget: Control Section Adjustment	Proposition Program Delivery Staff	B0391
Enacted	2008-09	2010-11	3825-001-6051	Natural Reversion	($144,574)	Portion of support budget: Natural Reversion	Program Delivery	B0391
Enacted	2009-10	2009-10	3825-001-6051	Budget Act	$318,000	Portion of support budget	Program Delivery	B0391
Enacted	2009-10	2009-10	3825-001-6051	Control Section Adjustment	($30,920)	Portion of support budget: Control Section Adjustment	Program Delivery	B0391
Enacted	2010-11	2010-11	3825-001-6051	Budget Act	$318,000	Portion of support budget	Program Delivery	B0391
Enacted	2010-11	2010-11	3825-001-6051	Control Section Adjustment	($16,987)	Portion of support budget: Control Section Adjustment	Program Delivery	B0391

Enacted	2010-11	2012-13	3825-001-6051		Natural Reversion	($59,493)	Portion of support budget: Natural Reversion	Program Delivery	B0391
Enacted	2011-12	2011-12	3825-001-6051		Budget Act	$310,190	Portion of support budget	Program Delivery	B0391
Enacted	2011-12	2011-12	3825-001-6051		Control Section Adjustment	($3,070)	Portion of support budget: Control Section Adjustment	Program Delivery	B0391
Enacted	2011-12	2013-14	3825-001-6051		Natural Reversion	($121,800)	Portion of support budget: Natural Reversion	Program Delivery	B0391
Enacted	2012-13	2012-13	3825-001-6051		Budget Act	$181,388	Portion of support budget	Program Delivery	B0391
Enacted	2012-13	2012-13	3825-001-6051		Control Section Adjustment	($2,564)	Portion of support budget: Control Section Adjustment	Program Delivery	B0391
Enacted	2013-14	2013-14	3825-001-6051		Budget Act	$46,300	Portion of support budget	Program Delivery	B0391
Enacted	2013-14	2013-14	3825-001-6051		Control Section Adjustment	$501	Portion of support budget: Control Section Adjustment	Program Delivery	B0391
Enacted	2014-15	2014-15	3825-001-6051		Budget Act	$46,872	Portion of support budget	Program Delivery	B0391
Enacted	2014-15	2014-15	3825-001-6051		Control Section Adjustment	$1,403	Portion of support budget: Control Section Adjustment	Program Delivery	B0391
Enacted	2015-16	2015-16	3825-001-6051		Budget Act	$66,500	Portion of support budget	Program Delivery	B0391
Enacted	2015-16	2015-16	3825-001-6051		Control Section Adjustment	$2,800	Portion of support budget: Control Section Adjustments	Program Delivery	B0391
Enacted	2015-16	2017-18	3825-001-6051		Natural Reversion	($1,686)	Portion of support budget: Natural Reversion	Program Delivery	B0391
Enacted	2018-19	2018-19	3825-001-6051		Budget Act	$60,000	Portion of support budget	Planning and Monitoring	B0393
Enacted	2018-19	2018-19	3825-001-6051		Control Section Adjustment	$2,000	Portion of support budget: Control Section Adjustments	Planning and Monitoring	B0393
Enacted	2019-20	2019-20	3825-001-6051		Budget Act	$62,000	Portion of support budget	Planning and Monitoring	B0393
Enacted	2019-20	2019-20	3825-001-6051		Control Section Adjustment	$3,000	Portion of support budget: Control Section Adjustments	Planning and Monitoring	B0393
Enacted	2020-21	2020-21	3825-001-6051	(1)	Budget Act	$107,000	Portion of support budget	Planning and Monitoring	B0393
Enacted	2019-20	2019-20	3825-101-6051		Budget Act	$618,000	Capital Outlay and Local Assistance	Proposition 84, Capital Outlay and Grants	B0392

Enacted	2007-08	2007-08	3825-301-6051	Budget Act	$17,750,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	B0392
Enacted	2007-08	2016-17	3825-301-6051	Natural Reversion	($7,217)	Portion of capital outlay budget: Natural Reversion	Proposition 84, Capital Outlay and Grants	B0392
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	($28,000)	Portion of capital outlay budget: Reversion	Proposition 84, Capital Outlay and Grants	B0392
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	$5,680,000	Portion of capital outlay budget	Capital Outlay and Grants	B0392
Enacted	2008-09	2016-17	3825-301-6051	Natural Reversion	($410,242)	Portion of capital outlay budget: Natural Reversion	Capital Outlay and Grants	B0392
Enacted	2009-10	2009-10	3825-301-6051	Budget Act	$4,970,000	Portion of capital outlay budget	Capital Outlay and Grants	B0392
Enacted	2009-10	2013-14	3825-301-6051	Natural Reversion	($1,164,434)	Portion of capital outlay budget: Natural Reversion	Capital Outlay and Grants	B0392
Enacted	2011-12	2011-12	3825-301-6051	Budget Act	$4,708,953	Portion of capital outlay budget	Capital Outlay and Grants	B0392
Enacted	2011-12	2014-15	3825-301-6051	Budget Act	($4,708,953)	Portion of capital outlay budget: Reappropriation	Capital Outlay and Grants	B0392
Enacted	2011-12	2019-20	3825-301-6051	Budget Act	$4,708,953	Portion of capital outlay budget: Reappropriation	Capital Outlay and Grants	B0392
Enacted	2015-16	2015-16	3825-301-6051	Budget Act	$1,187,000	Portion of capital outlay budget	Capital Outlay and Grants	B0392
				Enacted Sum:	$35,172,736			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2011-12	2019-20	3825-301-6051	Budget Act	($696,585)	Portion of capital outlay budget: Reversion	Capital Outlay and Grants	B0392
Enacted/Not	2015-16	2019-20	3825-301-6051	Budget Act	($28,795)	Portion of capital outlay budget: Reversion	Capital Outlay and Grants	B0392
				Enacted/Not Posted Sum:	($725,380)			
				Sum:	**$34,447,356**			

Balance for Los Angeles and San Gabriel River Watersheds:
($17,356)

Allocation: Upper Los Angeles Watershed ***Dept.: Santa Monica Mountains Conservancy*** ***Ch. 5*** ***PRC §75050(g)(2)***

Implement watershed protection activities throughout the watershed of the Upper Los Angeles River pursuant to Water Code §79508.

Allocation $: $36,000,000

Statewide Set Asides: $558,441
- Statewide, requiring appropriation: $187,396
- Statewide, not requiring appropriation: $371,045

Prop 1 Reduction $701,559

Outyear Obligations: $76,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$76,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3810-001-6051	Budget Act	$300,000	Portion of support budget	Program Delivery	B0401
Enacted	2007-08	2010-11	3810-001-6051	Natural Reversion	($62,979)	Portion of support budget: Natural Reversion	Program Delivery	B0401
Enacted	2008-09	2008-09	3810-001-6051	Budget Act	$300,000	Portion of support budget	Program Delivery	B0401
Enacted	2008-09	2010-11	3810-001-6051	Natural Reversion	($141,646)	Portion of support budget: Natural Reversion	Program Delivery	B0401
Enacted	2009-10	2009-10	3810-001-6051	Budget Act	$305,760	Portion of support budget	Program Delivery	B0401
Enacted	2009-10	2009-10	3810-001-6051	Control Section Adjustment	($19,493)	Portion of support budget: Control Section Adjustment	Program Delivery	B0401
Enacted	2009-10	2011-12	3810-001-6051	Natural Reversion	($85,232)	Portion of support budget: Natural Reversion	Program Delivery	B0401
Enacted	2010-11	2010-11	3810-001-6051	Budget Act	$26,202	Portion of support budget	Planning and Monitoring	B0403
Enacted	2010-11	2010-11	3810-001-6051	Budget Act	$279,558	Portion of support budget	Program Delivery	B0401
Enacted	2010-11	2010-11	3810-001-6051	Control Section Adjustment	($15,917)	Portion of support budget: Control Section Adjustment	Program Delivery	B0401

Enacted	2010-11	2012-13	3810-001-6051		Natural Reversion	($40,507)	Portion of support budget: Natural Reversion	Program Delivery	B0401
Enacted	2011-12	2011-12	3810-001-6051		Budget Act	$27,300	Portion of support budget	Planning and Monitoring	B0403
Enacted	2011-12	2011-12	3810-001-6051		Budget Act	$273,080	Portion of support budget	Program Delivery	B0401
Enacted	2011-12	2011-12	3810-001-6051		Control Section Adjustment	($2,490)	Portion of support budget: Control Section Adjustment	Program Delivery	B0401
Enacted	2011-12	2013-14	3810-001-6051		Natural Reversion	($30,265)	Portion of support budget: Natural Reversion	Program Delivery	B0401
Enacted	2011-12	2013-14	3810-001-6051	(1)	Budget Act	($10,000)	Portion of support budget: Reversion	Program Delivery	B0401
Enacted	2012-13	2012-13	3810-001-6051		Budget Act	$341,600	Portion of support budget	Program Delivery	B0401
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	($5,040)	Portion of support budget: Control Section Adjustment	Program Delivery	B0401
Enacted	2013-14	2013-14	3810-001-6051		Budget Act	$226,500	Portion of support budget	Program Delivery	B0401
Enacted	2013-14	2013-14	3810-001-6051		Control Section Adjustment	$1,500	Portion of support budget: Control Section Adjustment	Program Delivery	B0401
Enacted	2014-15	2014-15	3810-001-6051		Budget Act	$109,580	Portion of support budget	Program Delivery	B0401
Enacted	2014-15	2014-15	3810-001-6051		Control Section Adjustment	$7,111	Portion of support budget: Control Section Adjustment	Program Delivery	B0401
Enacted	2014-15	2016-17	3810-001-6051		Natural Reversion	($171)	Portion of support budget: Natural Reversion	Program Delivery	B0401
Enacted	2015-16	2015-16	3810-001-6051		Budget Act	$56,320	Portion of support budget	Program Delivery	B0401
Enacted	2015-16	2017-18	3810-001-6051		Natural Reversion	($23,941)	Portion of support budget: Natural Reversion	Program Delivery	B0401
Enacted	2017-18	2017-18	3810-001-6051		Budget Act	$24,000	Portion of support budget	Planning and Monitoring for watershed protection activities throughout the watershed of the Upper Los Angeles River.	B0403
Enacted	2017-18	2019-20	3810-001-6051		Natural Reversion	($20,426)	Portion of support budget: Natural Reversion	Planning and Monitoring for watershed protection activities throughout the watershed of the Upper Los Angeles River.	B0403
Enacted	2018-19	2018-19	3810-001-6051		Budget Act	$74,000	Portion of support budget	Planning and Monitoring for watershed protection activities throughout the watershed of the Upper Los Angeles River.	B0403

Enacted	2018-19	2018-19	3810-001-6051		Control Section Adjustment	$8,000	Portion of support budget: Control Section Adjustment	Planning and Monitoring for watershed protection activities throughout the watershed of the Upper Los Angeles River.	B0403
Enacted	2019-20	2019-20	3810-001-6051		Budget Act	$87,000	Portion of support budget	Planning and Monitoring for watershed protection activities throughout the watershed of the Upper Los Angeles River.	B0403
Enacted	2019-20	2019-20	3810-001-6051		Control Section Adjustment	$9,000	Portion of support budget: Control Section Adjustment	Planning and Monitoring for watershed protection activities throughout the watershed of the Upper Los Angeles River.	B0403
Enacted	2020-21	2020-21	3810-001-6051	(1)	Budget Act	$87,000	Portion of support budget	Planning and Monitoring for watershed protection activities throughout the watershed of the Upper Los Angeles River.	B0403
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	$342,000	Portion of local assistance budget	Capital Outlay or Local Assistance Grants for watershed protection activities throughout the watershed of the Upper Los Angeles River.	B0402
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	$40,000	Portion of local assistance budget	Planning and Monitoring for watershed protection activities throughout the watershed of the Upper Los Angeles River.	B0403
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	($342,000)	Portion of local assistance budget: Reappropriation (decrease)	Capital Outlay or Local Assistance Grants for watershed protection activities throughout the watershed of the Upper Los Angeles River.	B0402
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	($40,000)	Portion of local assistance budget: Reappropriation (decrease)	Planning and Monitoring for watershed protection activities throughout the watershed of the Upper Los Angeles River.	B0403
Enacted	2016-17	2020-21	3810-101-6051		Budget Act	$342,000	Portion of local assistance budget: Reappropriation (increase)	Capital Outlay or Local Assistance Grants for watershed protection activities throughout the watershed of the Upper Los Angeles River.	B0402
Enacted	2016-17	2020-21	3810-101-6051		Budget Act	$40,000	Portion of local assistance budget: Reappropriation (increase)	Planning and Monitoring for watershed protection activities throughout the watershed of the Upper Los Angeles River.	B0403
Enacted	2017-18	2017-18	3810-101-6051		Budget Act	$963,000	Portion of local assistance budget	Capital Outlay or Local Assistance Grants for watershed protection activities throughout the watershed of the Upper Los Angeles River.	B0402
Enacted	2017-18	2017-18	3810-101-6051		Budget Act	($963,000)	Portion of local assistance budget: Reappropriation (decrease)	Capital Outlay or Local Assistance Grants for watershed protection activities throughout the watershed of the Upper Los Angeles River.	B0402

Enacted	2017-18	2020-21	3810-101-6051		Budget Act	$963,000	Portion of local assistance budget: Reappropriation (increase)	Capital Outlay or Local Assistance Grants for watershed protection activities throughout the watershed of the Upper Los Angeles River.	B0402
Enacted	2007-08	2007-08	3810-301-6051	(1)	Budget Act	$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2007-08	2013-14	3810-301-6051	(2)	Budget Act	($1,222,802)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2008-09	2008-09	3810-301-6051		Budget Act	$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2008-09	2013-14	3810-301-6051		Natural Reversion	($2,382,145)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2008-09	2013-14	3810-301-6051	(3)	Budget Act	($51,251)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2009-10	2009-10	3810-301-6051		Budget Act	$8,300,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2009-10	2013-14	3810-301-6051		Natural Reversion	($727,689)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2009-10	2013-14	3810-301-6051	(4)	Budget Act	($5,186,000)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2010-11	2010-11	3810-301-6051		Budget Act	$4,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2010-11	2014-15	3810-301-6051		Natural Reversion	($366,400)	Capital Outlay and Local Assistance: Natural reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2010-11	2016-17	3810-301-6051			($1,258,946)	Capital Outlay and Local Assistance: Refund to Reverted	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402

Enacted	2011-12	2011-12	3810-301-6051	Budget Act	$47,900	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2011-12	2015-16	3810-301-6051	Natural Reversion	($24,427)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2013-14	2013-14	3810-301-6051	Budget Act	$6,460,053	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2013-14	2013-14	3810-301-6051	Budget Act	($6,460,053)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2013-14	2018-19	3810-301-6051	Budget Act	$6,460,053	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2014-15	2014-15	3810-301-6051	Budget Act	$3,122,082	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2014-15	2014-15	3810-301-6051	Budget Act	$17,918	Capital Outlay and Local Assistance	Planning and Monitoring	B0403
Enacted	2014-15	2014-15	3810-301-6051	Budget Act	($3,122,082)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2014-15	2014-15	3810-301-6051	Budget Act	($17,918)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Planning and Monitoring	B0403
Enacted	2014-15	2018-19	3810-301-6051	Budget Act	$3,122,082	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2014-15	2018-19	3810-301-6051	Budget Act	$17,918	Capital Outlay and Local Assistance: Reappropriation (increase)	Planning and Monitoring	B0403
Enacted	2015-16	2015-16	3810-301-6051	Budget Act	$505,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
Enacted	2015-16	2015-16	3810-301-6051	Budget Act	($505,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402

Enacted	2015-16	2018-19	3810-301-6051	Budget Act	$505,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	B0402
			Enacted	Sum:	$34,663,696			
				Sum:	**$34,663,696**			

Balance for Upper Los Angeles Watershed:

$304

Allocation: ***Coachella Valley Mountains Conservancy projects*** ***Dept.:*** ***Coachella Valley Mountains Conservancy*** ***Ch. 5*** ***PRC §75050(h)***

Available for Coachella Valley Mountains Conservancy projects.

Allocation $: $36,000,000

Statewide Set Asides: $558,441

- Statewide, requiring appropriation: $187,396
- Statewide, not requiring appropriation: $371,045

Prop 1 Reduction $701,559

Outyear Obligations: $240,000

	Committed	Proposed
Outyear Program Delivery commitments:	$240,000	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3850-001-6051	Budget Act	$66,000	Portion of support budget	Land acquisition and improvements	B0411
Enacted	2007-08	2007-08	3850-001-6051	Control Section Adjustment	$2,000	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	B0411
Enacted	2007-08	2009-10	3850-001-6051	Natural Reversion	($5,363)	Portion of support budget: Natural Reversion	Land acquisition and improvements	B0411
Enacted	2008-09	2008-09	3850-001-6051	Budget Act	$30,000	Portion of support budget	Land acquisition and improvements	B0411
Enacted	2008-09	2008-09	3850-001-6051	Control Section Adjustment	($502)	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	B0411
Enacted	2008-09	2010-11	3850-001-6051	Natural Reversion	($11,719)	Portion of support budget: Natural Reversion	Land acquisition and improvements	B0411
Enacted	2009-10	2009-10	3850-001-6051	Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	B0411
Enacted	2009-10	2009-10	3850-001-6051	Control Section Adjustment	($5,225)	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	B0411
Enacted	2009-10	2011-12	3850-001-6051	Budget Act	($16,236)	Portion of support budget: Reversion	Land acquisition and improvements	B0411
Enacted	2010-11	2010-11	3850-001-6051	Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	B0411

Enacted	2010-11	2012-13	3850-001-6051		Budget Act	($42,881)	Portion of support budget: Reversion	Land acquisition and improvements	B0411
Enacted	2011-12	2011-12	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	B0411
Enacted	2011-12	2013-14	3850-001-6051		Natural Reversion	($54,125)	Portion of support budget: Natural Reversion	Land acquisition and improvements	B0411
Enacted	2012-13	2012-13	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	B0411
Enacted	2012-13	2014-15	3850-001-6051		Natural Reversion	($59,150)	Portion of support budget: Natural Reversion	Land acquisition and improvements	B0411
Enacted	2013-14	2013-14	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	B0411
Enacted	2013-14	2015-16	3850-001-6051		Natural Reversion	($12,548)	Portion of support budget: Natural Reversion	Land acquisition and improvements	B0411
Enacted	2014-15	2014-15	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	B0411
Enacted	2014-15	2016-17	3850-001-6051		Natural Reversion	($10,350)	Portion of support budget: Natural Reversion	Land acquisition and improvements	B0411
Enacted	2015-16	2015-16	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	B0411
Enacted	2015-16	2017-18	3850-001-6051		Natural Reversion	($6,737)	Portion of support budget: Natural Reversion	Land acquisition and improvements	B0411
Enacted	2016-17	2016-17	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	B0411
Enacted	2016-17	2018-19	3850-001-6051		Natural Reversion	($27,792)	Portion of support budget: Natural Reversion	Land acquisition and improvements	B0411
Enacted	2017-18	2017-18	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	B0411
Enacted	2017-18	2017-18	3850-001-6051		Natural Reversion	($180)	Portion of support budget: Natural Reversion	Land acquisition and improvements	B0411
Enacted	2018-19	2018-19	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	B0411
Enacted	2019-20	2019-20	3850-001-6051		Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	B0411
Enacted	2020-21	2020-21	3850-001-6051	(1)	Budget Act	$60,000	Portion of support budget	Land acquisition and improvements	B0411
Enacted	2007-08	2017-18	3850-301-6051		Budget Act	($11,514,000)	Coachella Valley Mountains Acquisition and Enhancement: Reappropriation (decrease)	Land acquisition and improvements	B0412

Enacted	2007-08	2007-08	3850-301-6051	(1)	Budget Act	$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	B0412
Enacted	2007-08	2020-21	3850-301-6051	(1)	Budget Act	$11,514,000	Coachella Valley Mountains Acquisition and Enhancement: Reappropriation (increase)	Land acquisition and improvements	B0412
Enacted	2008-09	2008-09	3850-301-6051		Budget Act	$11,554,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	B0412
Enacted	2008-09	2017-18	3850-301-6051		Budget Act	($11,554,000)	Coachella Valley Mountains Acquisition and Enhancement: Reappropriation (decrease)	Land acquisition and improvements	B0412
Enacted	2008-09	2020-21	3850-301-6051	(2)	Budget Act	$11,554,000	Coachella Valley Mountains Acquisition and Enhancement: Reappropriation (increase)	Land acquisition and improvements	B0412
Enacted	2009-10	2009-10	3850-301-6051		Budget Act	$6,000,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	B0412
Enacted	2009-10	2013-14	3850-301-6051		Natural Reversion	($3,258,412)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Natural Reversion	Land acquisition and improvements	B0412
Enacted	2009-10	2016-17	3850-301-6051			($55,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Refund to Reverted	Land acquisition and improvements	B0412
Enacted	2009-10	2011-12	3850-301-6051		Budget Act	($218,074)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reversion	Land acquisition and improvements	B0412
Enacted	2010-11	2010-11	3850-301-6051		Budget Act	$5,453,379	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	B0412
Enacted	2010-11	2016-17	3850-301-6051			($362,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Refund to Reverted	Land acquisition and improvements	B0412

Enacted	2013-14	2017-18	3850-301-6051		Budget Act	$3,258,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	B0412
Enacted	2013-14	2017-18	3850-301-6051		Budget Act	($3,258,000)	Coachella Valley Mountains Acquisition and Enhancement: Reappropriation (decrease)	Land acquisition and improvements	B0412
Enacted	2013-14	2020-21	3850-301-6051	(3)	Budget Act	$3,258,000	Coachella Valley Mountains Acquisition and Enhancement: Reappropriation (increase)	Land acquisition and improvements	B0412
			Enacted		Sum:	$34,451,085			
					Sum:	**$34,451,085**			

Balance for Coachella Valley Mountains Conservancy projects:

$48,915

Allocation: Santa Ana River Parkway: Unspecified ***Dept.: State Coastal Conservancy*** ***Ch. 5*** ***PRC §75050(i)***

Unspecified: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.

Allocation $: $15,000,000

Statewide Set Asides: $232,684

- Statewide, requiring appropriation: $78,082
- Statewide, not requiring appropriation: $154,602

Prop 1 Reduction $292,316

Outyear Obligations: $240,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$240,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	$35,524	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0421
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	$13,476	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0422
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	($30,300)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program - unspecified	B0421
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$103,582	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0421
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$3,481	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0422
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	($3,101)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program - unspecified	B0421
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$200,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0421
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$199,667	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0421
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$333	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0422
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	$99,417	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0421
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	$583	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0422

Enacted	2015-16	2015-16	3760-001-6051		Budget Act	$47,907	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0421
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	$2,093	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0422
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$5,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0423
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$25,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0421
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$10,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0422
Enacted	2017-18	2017-18	3760-001-6051		Budget Act	$60,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0421
Enacted	2018-19	2018-19	3760-001-6051		Budget Act	$60,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0423
Enacted	2019-20	2019-20	3760-001-6051		Budget Act	$60,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0423
Enacted	2020-21	2020-21	3760-001-6051	(1)	Budget Act	$60,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	B0423
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$4,500,000	Portion of local assistance budget	Santa Ana River Parkway Program - unspecified	B0422
Enacted	2018-19	2018-19	3760-101-6051	(1)	Budget Act	$2,270,000	Portion of local assistance budget	Santa Ana River Parkway Program - unspecified	B0422
Enacted	2019-20	2019-20	3760-101-6051	(1)	Budget Act	$2,000,000	Portion of local assistance budget	Santa Ana River Parkway Program - unspecified	B0422
Enacted	2020-21	2020-21	3760-101-6051	(1)	Budget Act	$3,919,000	Portion of local assistance budget	Santa Ana River Parkway Program - unspecified	B0422
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$3,281,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	B0422
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($3,131,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - unspecified	B0422
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$4,556,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	B0422
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	($4,377,800)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - unspecified	B0422
Enacted	2008-09	2016-17	3760-301-6051		Natural Reversion	$264,830	Conservancy Programs: Reversion Reverse	Santa Ana River Parkway Program - unspecified	B0422
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	$2,300,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	B0422
Enacted	2012-13	2016-17	3760-301-6051		Natural Reversion	($2,300,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - unspecified	B0422
Enacted	2009-10	2009-10	3760-810-6051		Special Legislation	$3,400,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	B0422
Enacted	2009-10	2011-12	3760-810-6051		Natural Reversion	($3,400,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - unspecified	B0422
				Enacted	Sum:	$14,234,692			

Sum:	**$14,234,692**

Balance for Santa Ana River Parkway: Unspecified:
$308

Allocation: ***Santa Ana River Parkway: Orange County*** ***Dept.:*** ***State Coastal Conservancy*** ***Ch. 5*** ***PRC §75050(i), ref 1***

Orange County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. ($30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation $: $10,000,000

Statewide Set Asides: $155,122
- Statewide, requiring appropriation: $52,055
- Statewide, not requiring appropriation: $103,068

Prop 1 Reduction $194,878

Outyear Obligations: $140,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$140,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$5,325	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$198,637	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	B0431
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$1,363	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$199,388	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	B0431
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$612	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	$48,861	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	B0431
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	$1,139	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	$2,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$15,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	B0431
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$5,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2017-18	2017-18	3760-001-6051	Budget Act	$35,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	B0431
Enacted	2018-19	2018-19	3760-001-6051	Budget Act	$35,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	B0433

Enacted	2019-20	2019-20	3760-001-6051		Budget Act	$35,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	B0433
Enacted	2020-21	2020-21	3760-001-6051	(1)	Budget Act	$35,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	B0433
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	$4,057,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2015-16	2018-19	3760-101-6051		Budget Act	($4,057,000)	Conservancy Programs: Reversion	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2018-19	2018-19	3760-101-6051	(1)	Budget Act	$2,000,000	Portion of local assistance budget	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2020-21	2020-21	3760-101-6051	(1)	Budget Act	$4,397,000	Portion of local assistance budget	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$2,123,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($1,627,952)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$2,948,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	($2,651,187)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2008-09	2016-17	3760-301-6051		Natural Reversion	$1,703,187	Conservancy Programs: Reversion Reverse	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	$1,600,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2012-13	2016-17	3760-301-6051		Natural Reversion	($1,600,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2009-10	2009-10	3760-810-6051		Special Legislation	$2,200,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	B0432
Enacted	2009-10	2011-12	3760-810-6051		Natural Reversion	($2,200,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Orange Co.	B0432
				Enacted	Sum:	$9,509,373			
					Sum:	**$9,509,373**			

Balance for Santa Ana River Parkway: Orange County:

$627

Allocation: Santa Ana River Parkway: San Bernardino County ***Dept.: State Coastal Conservancy*** ***Ch. 5*** ***PRC §75050(i), ref 2***

San Bernardino County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. ($30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation $: $10,000,000

Statewide Set Asides: $155,122
- Statewide, requiring appropriation: $52,055
- Statewide, not requiring appropriation: $103,068

Prop 1 Reduction $194,878

Outyear Obligations: $140,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$140,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$3,173	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$196,410	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	B0441
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$3,590	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$198,984	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	B0441
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$1,016	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	$42,366	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	B0441
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	$7,634	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	$2,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$15,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	B0441
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$5,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2017-18	2017-18	3760-001-6051	Budget Act	$35,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	B0441
Enacted	2018-19	2018-19	3760-001-6051	Budget Act	$35,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	B0443

Enacted	2019-20	2019-20	3760-001-6051		Budget Act	$35,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	B0443
Enacted	2020-21	2020-21	3760-001-6051	(1)	Budget Act	$35,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	B0443
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	$2,082,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	($2,082,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2015-16	2020-21	3760-101-6051		Budget Act	$2,082,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2015-16	2018-19	3760-101-6051		Budget Act	($1,285,992)	Conservancy Programs: Reversion	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2019-20	2019-20	3760-101-6051	(1)	Budget Act	$2,000,000	Portion of local assistance budget	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2020-21	2020-21	3760-101-6051	(1)	Budget Act	$2,698,000	Portion of local assistance budget	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$2,123,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($1,853,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$2,948,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	($2,818,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	$800,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2012-13	2016-17	3760-301-6051		Natural Reversion	($800,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2013-14	2013-14	3760-301-6051		Budget Act	$3,000,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2009-10	2009-10	3760-810-6051		Special Legislation	$2,200,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	B0442
Enacted	2009-10	2011-12	3760-810-6051		Natural Reversion	($2,200,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	B0442
				Enacted	Sum:	$9,509,181			
					Sum:	**$9,509,181**			

Balance for Santa Ana River Parkway: San Bernardino County:

$819

Allocation: Santa Ana River Parkway: Riverside County ***Dept.: State Coastal Conservancy*** ***Ch. 5*** ***PRC §75050(i), ref 3***

Riverside County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. ($30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation $: $10,000,000

Statewide Set Asides: $155,122
- Statewide, requiring appropriation: $52,055
- Statewide, not requiring appropriation: $103,068

Prop 1 Reduction $194,878

Outyear Obligations: $70,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$70,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$1,939	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$197,004	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	B0451
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$2,996	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$189,318	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	B0451
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$10,682	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	$46,531	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	B0451
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	$3,469	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	$2,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$15,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	B0451
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$5,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2017-18	2017-18	3760-001-6051	Budget Act	$35,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	B0451
Enacted	2018-19	2018-19	3760-001-6051	Budget Act	$35,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	B0453

Enacted	2019-20	2019-20	3760-001-6051		Budget Act	$35,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	B0453
Enacted	2020-21	2020-21	3760-001-6051	(1)	Budget Act	$35,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	B0453
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$2,500,000	Portion of local assistance budget	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	$1,500,000	Portion of local assistance budget	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	($1,500,000)	Portion of local assistance budget: Reappropriation (decrease)	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2017-18	2020-21	3760-101-6051	(1)	Budget Act	$1,500,000	Portion of local assistance budget: Reappropriation (increase)	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2018-19	2018-19	3760-101-6051	(1)	Budget Act	$1,169,000	Portion of local assistance budget	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$2,123,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($1,287,186)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$2,948,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	($1,803,590)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2008-09	2016-17	3760-301-6051		Natural Reversion	$1,803,590	Conservancy Programs: Reversion Reverse	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	$800,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2012-13	2016-17	3760-301-6051		Natural Reversion	($796,008)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2013-14	2013-14	3760-301-6051		Budget Act	$2,000,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2009-10	2009-10	3760-810-6051		Special Legislation	$2,200,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	B0452
Enacted	2009-10	2011-12	3760-810-6051		Natural Reversion	($2,200,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Riverside Co.	B0452

Enacted	Sum:	$11,570,745
	Sum:	**$11,570,745**

Balance for Santa Ana River Parkway: Riverside County: ($1,990,745)

Available for Sierra Nevada Conservancy projects.

Allocation $: $54,000,000

Statewide Set Asides: $837,661

- Statewide, requiring appropriation: $281,095
- Statewide, not requiring appropriation: $556,567

Prop 1 Reduction $1,052,339

Outyear Obligations: $200,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$200,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3855-001-6051	Budget Act	$500,000	Portion of support budget	Sierra Nevada Conservancy Grants	B0461
Enacted	2007-08	2007-08	3855-001-6051	Control Section Adjustment	$6,361	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	B0461
Enacted	2007-08	2009-10	3855-001-6051	Natural Reversion	($351,749)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	B0461
Enacted	2008-09	2008-09	3855-001-6051	Budget Act	$513,000	Portion of support budget	Sierra Nevada Conservancy Grants	B0461
Enacted	2008-09	2008-09	3855-001-6051	Control Section Adjustment	($4,236)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	B0461
Enacted	2008-09	2010-11	3855-001-6051	Natural Reversion	($282,468)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	B0461
Enacted	2009-10	2009-10	3855-001-6051	Budget Act	$522,000	Portion of support budget	Sierra Nevada Conservancy Grants	B0461
Enacted	2009-10	2009-10	3855-001-6051	Control Section Adjustment	($44,572)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	B0461
Enacted	2009-10	2011-12	3855-001-6051	Natural Reversion	($231,678)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	B0461
Enacted	2010-11	2010-11	3855-001-6051	Budget Act	$522,000	Portion of support budget	Sierra Nevada Conservancy Grants	B0461

Enacted	2010-11	2010-11	3855-001-6051	Control Section Adjustment	($19,224)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	B0461
Enacted	2010-11	2012-13	3855-001-6051	Natural Reversion	($145,288)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	B0461
Enacted	2011-12	2011-12	3855-001-6051	Budget Act	$515,000	Portion of support budget	Sierra Nevada Conservancy Grants	B0461
Enacted	2011-12	2011-12	3855-001-6051	Control Section Adjustment	($19,779)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	B0461
Enacted	2011-12	2013-14	3855-001-6051	Natural Reversion	($97,209)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	B0461
Enacted	2012-13	2012-13	3855-001-6051	Budget Act	$523,000	Portion of support budget	Sierra Nevada Conservancy Grants	B0461
Enacted	2012-13	2012-13	3855-001-6051	Control Section Adjustment	($7,249)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	B0461
Enacted	2012-13	2014-15	3855-001-6051	Natural Reversion	($181,060)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	B0461
Enacted	2013-14	2013-14	3855-001-6051	Budget Act	$532,000	Portion of support budget	Sierra Nevada Conservancy Grants	B0461
Enacted	2013-14	2013-14	3855-001-6051	Control Section Adjustment	$6,688	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	B0461
Enacted	2013-14	2015-16	3855-001-6051	Natural Reversion	($10,211)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	B0461
Enacted	2013-14	2015-16	3855-001-6051	Budget Act	($110,446)	Portion of support budget: Reversion		B0461
Enacted	2014-15	2014-15	3855-001-6051	Budget Act	$256,000	Portion of support budget	Sierra Nevada Conservancy Grants	B0461
Enacted	2014-15	2014-15	3855-001-6051	Control Section Adjustment	$10,123	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	B0461
Enacted	2014-15	2016-17	3855-001-6051	Natural Reversion	($77,039)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	B0461
Enacted	2015-16	2015-16	3855-001-6051	Budget Act	$145,000	Portion of support budget	Sierra Nevada Conservancy Grants	B0461
Enacted	2015-16	2015-16	3855-001-6051	Control Section Adjustment	$5,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	B0461
Enacted	2015-16	2017-18	3855-001-6051	Natural Reversion	($90)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	B0461

Enacted	2016-17	2016-17	3855-001-6051		Budget Act	$124,000	Portion of support budget	Sierra Nevada Conservancy Grants - Program Delivery	B0461
Enacted	2016-17	2016-17	3855-001-6051		Control Section Adjustment	$5,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	B0461
Enacted	2016-17	2018-19	3855-001-6051		Budget Act	($5,095)	Portion of support budget: Reversion	Sierra Nevada Conservancy Grants - Program Delivery	B0461
Enacted	2017-18	2017-18	3855-001-6051		Budget Act	$32,600	Portion of support budget	Sierra Nevada Conservancy Grants - Planning and Monitoring	B0463
Enacted	2017-18	2017-18	3855-001-6051		Budget Act	$50,400	Portion of support budget	Sierra Nevada Conservancy Grants - Program Delivery	B0461
Enacted	2017-18	2017-18	3855-001-6051		Control Section Adjustment	$5,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants - Planning and Monitoring	B0463
Enacted	2017-18	2018-19	3855-001-6051		Budget Act	($7,604)	Portion of support budget: Reversion	Sierra Nevada Conservancy Grants - Planning and Monitoring	B0463
Enacted	2017-18	2018-19	3855-001-6051		Budget Act	($18)	Portion of support budget: Reversion	Sierra Nevada Conservancy Grants - Program Delivery	B0461
Enacted	2018-19	2018-19	3855-001-6051		Budget Act	$79,000	Portion of support budget	Sierra Nevada Conservancy Grants - Planning and Monitoring	B0463
Enacted	2018-19	2018-19	3855-001-6051		Budget Act	$52,000	Portion of support budget	Sierra Nevada Conservancy Grants - Program Delivery	B0461
Enacted	2018-19	2018-19	3855-001-6051		Control Section Adjustment	$6,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants - Planning and Monitoring	B0463
Enacted	2019-20	2019-20	3855-001-6051		Budget Act	$85,000	Portion of support budget	Sierra Nevada Conservancy Grants - Planning and Monitoring	B0463
Enacted	2019-20	2019-20	3855-001-6051		Control Section Adjustment	$5,000	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants - Planning and Monitoring	B0463
Enacted	2020-21	2020-21	3855-001-6051	(1)	Budget Act	$50,000	Portion of support budget	Sierra Nevada Conservancy Grants - Planning and Monitoring	B0463
Enacted	2007-08	2007-08	3855-101-6051		Budget Act	$17,000,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	B0462
Enacted	2007-08	2015-16	3855-101-6051		Natural Reversion	($196,592)	Portion of local assistance budget: Natural Reversion	Sierra Nevada Conservancy Grants	B0462
Enacted	2007-08	2014-15	3855-101-6051		Budget Act	($139,155)	Portion of local assistance budget: Reversion	Sierra Nevada Conservancy Grants	B0462
Enacted	2008-09	2008-09	3855-101-6051		Budget Act	$17,000,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	B0462
Enacted	2008-09	2015-16	3855-101-6051		Natural Reversion	($407,855)	Portion of local assistance budget: Natural Reversion	Sierra Nevada Conservancy Grants	B0462
Enacted	2008-09	2014-15	3855-101-6051		Budget Act	($1,307,786)	Portion of local assistance budget: Reversion	Sierra Nevada Conservancy Grants	B0462

Enacted	2009-10	2009-10	3855-101-6051	Budget Act	$15,448,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	B0462
Enacted	2009-10	2016-17	3855-101-6051	Natural Reversion	($902,978)	Portion of local assistance budget: Natural Reversion	Sierra Nevada Conservancy Grants	B0462
Enacted	2014-15	2014-15	3855-101-6051	Budget Act	$1,550,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	B0462
Enacted	2014-15	2014-15	3855-101-6051	Natural Reversion	($110,587)	Portion of local assistance budget: Natural Reversion	Sierra Nevada Conservancy Grants	B0462
Enacted	2016-17	2016-17	3855-101-6051	Budget Act	$403,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	B0462
Enacted	2018-19	2018-19	3855-101-6051	Budget Act	$300,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	B0462
Enacted	2017-18	2017-18	3855-601-6051	Special Legislation	$285,000	Portion of local assistance budget	Sierra Nevada Conservancy Grants	B0462
			Enacted	Sum:	$51,876,203			
				Sum:	**$51,876,203**			

Balance for Sierra Nevada Conservancy projects:

$33,797

Available for Tahoe Conservancy projects.

Allocation $: $36,000,000

Statewide Set Asides: $558,441

- Statewide, requiring appropriation: $187,396
- Statewide, not requiring appropriation: $371,045

Prop 1 Reduction $701,559

Outyear Obligations: $282,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$282,000	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3125-001-6051		Budget Act	$219,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2007-08	2007-08	3125-001-6051		Control Section Adjustment	$13,000	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2007-08	2007-08	3125-001-6051	(1)	Budget Act	$716,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2007-08	2010-11	3125-001-6051	(1)	Natural Reversion	($2,113)	Portion of support budget: Natural Reversion	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2008-09	2008-09	3125-001-6051		Budget Act	$243,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2008-09	2008-09	3125-001-6051		Budget Act	$256,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	B0471
Enacted	2008-09	2008-09	3125-001-6051		Control Section Adjustment	($4,601)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2009-10	2009-10	3125-001-6051		Budget Act	$248,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2009-10	2009-10	3125-001-6051		Budget Act	$261,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	B0471
Enacted	2009-10	2009-10	3125-001-6051		Control Section Adjustment	($42,285)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	B0471

Enacted	2009-10	2011-12	3125-001-6051		Natural Reversion	($14,142)	Portion of support budget: Natural Reversion	Lake Tahoe Basin Interagency Fuels Reduction	B0471
Enacted	2010-11	2010-11	3125-001-6051		Budget Act	$248,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2010-11	2010-11	3125-001-6051		Budget Act	$262,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	B0471
Enacted	2010-11	2010-11	3125-001-6051		Control Section Adjustment	($31,532)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2010-11	2012-13	3125-001-6051		Natural Reversion	($2,134)	Portion of support budget: Natural Reversion	Lake Tahoe Basin Interagency Fuels Reduction	B0471
Enacted	2011-12	2011-12	3125-001-6051		Budget Act	$95,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2011-12	2011-12	3125-001-6051		Control Section Adjustment	($1,298)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2012-13	2012-13	3125-001-6051		Budget Act	$33,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2012-13	2012-13	3125-001-6051		Control Section Adjustment	($492)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2012-13	2014-15	3125-001-6051		Natural Reversion	($1,405)	Portion of support budget: Natural Reversion	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2013-14	2013-14	3125-001-6051		Budget Act	$15,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2013-14	2013-14	3125-001-6051		Control Section Adjustment	$210	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2013-14	2015-16	3125-001-6051		Budget Act	($1,022)	Portion of support budget: Reversion	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2014-15	2014-15	3125-001-6051		Budget Act	$6,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2014-15	2016-17	3125-001-6051		Natural Reversion	($890)	Portion of support budget: Natural Reversion	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2014-15	2015-16	3125-001-6051		Budget Act	($1,581)	Portion of support budget: Reversion	Implementation of the EIP for Lake Tahoe	B0471
Enacted	2007-08	2007-08	3125-101-6051	(1)	Budget Act	$12,382,000	Tahoe Conservancy projects	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2007-08	2014-15	3125-101-6051	(1)	Natural Reversion	($1,735,077)	Tahoe Conservancy projects: Natural reversion	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2017-18	2018-19	3125-101-6051		Budget Act	($1,078,000)	Tahoe Conservancy projects: Reversion	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2017-18	2017-18	3125-101-6051	(1)	Budget Act	$1,180,000	Tahoe Conservancy projects	Implementation of the EIP for Lake Tahoe	B0472

Enacted	2007-08	2007-08	3125-301-6051	(1)	Budget Act	$14,991,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2007-08	2013-14	3125-301-6051	(1)	Budget Act	($6,028,555)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reversion	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2008-09	2014-15	3125-301-6051		Natural Reversion	($658,723)	Land acquisition for implementation of the EIP: Natural reversion	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2008-09	2008-09	3125-301-6051		Budget Act	$4,851,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2013-14	2013-14	3125-301-6051		Budget Act	$4,000,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2013-14	2017-18	3125-301-6051		Natural Reversion	($1,345,672)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Natural Reversion	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2015-16	2015-16	3125-301-6051		Budget Act	$2,024,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2015-16	2019-20	3125-301-6051		Natural Reversion	($131,263)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Natural Reversion	Implementation of the EIP for Lake Tahoe	B0472

Enacted	2015-16	2018-19	3125-301-6051		Budget Act	($1,184,403)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reversion	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2016-17	2016-17	3125-301-6051		Budget Act	$25,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2016-17	2018-19	3125-301-6051		Budget Act	($25,000)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reversion	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2017-18	2018-19	3125-301-6051		Budget Act	($493,047)	Conceptual Feasibility Planning - Study: Reversion	Implementation of the EIP for Lake Tahoe	B0473
Enacted	2017-18	2018-19	3125-301-6051		Budget Act	($129)	Minor Capital Outlay Projects: Reversion	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2017-18	2018-19	3125-301-6051		Budget Act	($108,066)	Opportunity Acquisitions - Acquisition: Reversion	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2017-18	2018-19	3125-301-6051		Budget Act	($432)	Upper Truckee River and Marsh Restoration - WD: Reversion	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2017-18	2017-18	3125-301-6051	(1)	Budget Act	$51,000	Upper Truckee River and Marsh Restoration - WD	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2017-18	2017-18	3125-301-6051	(2)	Budget Act	$200,000	Opportunity Acquisitions - Acquisition	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2017-18	2017-18	3125-301-6051	(3)	Budget Act	$674,000	Conceptual Feasibility Planning - Study	Implementation of the EIP for Lake Tahoe	B0473
Enacted	2017-18	2017-18	3125-301-6051	(4)	Budget Act	$271,000	Minor Capital Outlay Projects	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2018-19	2018-19	3125-301-6051		Budget Act	$362,000	Tahoe Pines Restoration Project - C	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2018-19	2018-19	3125-301-6051		Budget Act	$1,416,000	Upper Truckee River and Marsh Restoration - C	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2018-19	2019-20	3125-301-6051		Budget Act	($1,405,212)	Upper Truckee River and Marsh Restoration - C: Reversion	Implementation of the EIP for Lake Tahoe	B0472

Enacted	2019-20	2019-20	3125-301-6051		Budget Act	$1,410,000	Upper Truckee River and Marsh Restoration - C	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2019-20	2019-20	3125-301-6051	(1)	Budget Act	$480,000	Minor Capital Outlay Projects	Implementation of the EIP for Lake Tahoe	B0472
Enacted	2020-21	2020-21	3125-301-6051	(1)	Budget Act	$250,000	Minor Capital Outlay Projects	Implementation of the EIP for Lake Tahoe	B0472
				Enacted	Sum:	$32,885,137			
					Sum:	**$32,885,137**			

Balance for Tahoe Conservancy projects:

$1,572,863

Allocation: Local Conservation Corps projects ***Dept.: California Conservation Corps*** ***Ch. 5*** ***PRC §75050(l)(1), ref 1***

Projects to improve public safety and improve and restore watersheds. Portion required for grants to local conservation corps.

Allocation $: $12,500,000

Statewide Set Asides: $193,903

- Statewide, requiring appropriation: $65,068
- Statewide, not requiring appropriation: $128,835

Prop 1 Reduction $243,597

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	$73,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	B0481
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	$2,000	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	B0481
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	$81,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	B0481
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	$482	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	B0481
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	$130,278	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	B0481
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	($19,326)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	B0481
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	$132,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	B0481
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	($7,050)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	B0481
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	$132,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	B0481
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	$0	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	B0481

Enacted	2012-13	2012-13	3340-001-6051	Budget Act	$100,116	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	B0481
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	$7,000,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	B0482
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	$4,400,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	B0482
Enacted	2012-13	2012-13	3340-101-6051	Budget Act	$38,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	B0482
Enacted	2012-13	2014-15	3340-101-6051	Natural Reversion	($38,000)	Portion of local assistance budget: Natural Reversion	Grants to Local Corps and Watershed Restoration Projects	B0482
				Enacted	Sum:	$12,024,500		
					Sum:	**$12,024,500**		

Balance for Local Conservation Corps projects:

$38,000

Projects to improve public safety and improve and restore watersheds. May or may not be in the form of grants to local conservation corps.

Allocation $: $12,500,000

Statewide Set Asides: $193,903

- Statewide, requiring appropriation: $65,068
- Statewide, not requiring appropriation: $128,835

Prop 1 Reduction $243,597

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	$73,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	B0491
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	B0491
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	$3,000,000	Portion of support budget	CCC Watershed Restoration Projects	B0492
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	$81,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	B0491
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	$482	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	B0491
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	$11,000,000	Portion of support budget	CCC Watershed Restoration Projects	B0492
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	$130,278	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	B0491
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	($19,326)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	B0491
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	($3,068,423)	Portion of support budget: Reversion	CCC Watershed Restoration Projects	B0492
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	$128,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	B0491

Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	($7,050)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	B0491
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	$128,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	B0491
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	($1,000)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	B0491
Enacted	2012-13	2012-13	3340-001-6051	Budget Act	$111,000	Portion of support budget	CCC Watershed Restoration Projects - Program Delivery	B0491
Enacted	2012-13	2012-13	3340-001-6051	Budget Act	$437,000	Portion of support budget - Projects	CCC Watershed Restoration Projects	B0492
Enacted	2012-13	2012-13	3340-001-6051	Control Section Adjustment	($1,028)	Portion of support budget: Control Section Adjustment	CCC Watershed Restoration Projects - Program Delivery	B0491
Enacted	2012-13	2014-15	3340-001-6051	Budget Act	($6)	Portion of support budget: Reversion	CCC Watershed Restoration Projects	B0492
				Enacted	Sum:	$11,992,927		
					Sum:	**$11,992,927**		

Balance for Conservation Corps Projects:

$69,573

Allocation: Local Conservation Corps Acquisition and Development of Facilities ***Dept.: California Conservation Corps*** ***Ch. 5*** ***PRC §75050(l)(2)***

Grants to local conservation corps for acquisition and development of facilities to support local conservation corps programs and for local resource conservation activities.

Allocation $: $20,000,000

Statewide Set Asides: $310,245

- Statewide, requiring appropriation: $104,109
- Statewide, not requiring appropriation: $206,136

Prop 1 Reduction $389,755

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	$117,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	B0501
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	$605	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	B0501
Enacted	2007-08	2010-11	3340-001-6051	Natural Reversion	($2,107)	Portion of support budget: Natural Reversion	Park Bond Act of 2006 (Proposition 84)	B0501
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	$130,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	B0501
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	($3,286)	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	B0501
Enacted	2008-09	2014-15	3340-001-6051	Budget Act	($16,058)	Portion of support budget: Reversion	Park Bond Act of 2006 (Proposition 84)	B0501
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	$208,444	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	B0501
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	($30,921)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	B0501
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	$209,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	B0501
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	($10,100)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	B0501

Enacted	2010-11	2014-15	3340-001-6051	Budget Act	($3,605)	Portion of support budget: Reversion	Grants to Local Corps and Watershed Restoration Projects	B0501
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	$200,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	B0501
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	($4,293)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	B0501
Enacted	2011-12	2014-15	3340-001-6051	Budget Act	($90,612)	Portion of support budget: Reversion	Grants to Local Corps and Watershed Restoration Projects	B0501
Enacted	2012-13	2012-13	3340-001-6051	Budget Act	$179,884	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	B0501
Enacted	2012-13	2012-13	3340-001-6051	Control Section Adjustment	($2,167)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	B0501
Enacted	2012-13	2014-15	3340-001-6051	Budget Act	($94,345)	Portion of support budget: Reversion	Grants to Local Corps and Watershed Restoration Projects	B0501
Enacted	2013-14	2013-14	3340-001-6051	Budget Act	$5,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	B0501
Enacted	2013-14	2013-14	3340-001-6051	Control Section Adjustment	$2,000	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	B0501
Enacted	2013-14	2014-15	3340-001-6051	Budget Act	($6,243)	Portion of support budget: Reversion	Grants to Local Corps and Watershed Restoration Projects	B0501
Enacted	2014-15	2014-15	3340-001-6051	Budget Act	$208,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	B0501
Enacted	2014-15	2016-17	3340-001-6051	Natural Reversion	($139,696)	Portion of support budget: Natural Reversion	Grants to Local Corps and Watershed Restoration Projects	B0501
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	$16,000,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	B0502
Enacted	2008-09	2014-15	3340-101-6051	Natural Reversion	($1,128,660)	Portion of local assistance budget: Natural Reversion	Grants to Local Corps and Watershed Restoration Projects	B0502
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	$2,300,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	B0502
Enacted	2009-10	2014-15	3340-101-6051	Natural Reversion	($103,706)	Portion of local assistance budget: Natural Reversion	Grants to Local Corps and Watershed Restoration Projects	B0502
Enacted	2014-15	2014-15	3340-101-6051	Budget Act	$114,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	B0502
Enacted	2014-15	2016-17	3340-101-6051	Natural Reversion	($31,604)	Portion of local assistance budget: Natural Reversion	Grants to Local Corps and Watershed Restoration Projects	B0502
Enacted	2020-21	2020-21	3340-101-6051	Budget Act	$1,293,000	Portion of local assistance budget	Grants to Local Corps and Watershed Restoration Projects	B0502

Enacted	Sum:	$19,299,531

Sum:	**$19,299,531**

Balance for Local Conservation Corps Acquisition and Development of Facilities:

$469

Allocation: ***Stormwater contamination prevention grants*** ***Dept.:*** ***State Water Resources Control Board*** ***Ch. 5*** ***PRC §75050(m)***

Matching grants to local public agencies to reduce and prevent stormwater contamination of rivers, lakes and streams. Legislature may enact legislation to implement this subdivision.

Allocation $: **$90,000,000**

Statewide Set Asides: $1,396,102

- Statewide, requiring appropriation: $468,491
- Statewide, not requiring appropriation: $927,611

Prop 1 Reduction $1,753,898

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$874,691	Portion of support budget	Urban Stormwater Grant Program	B0511
Enacted	2007-08	2009-10	3940-001-6051	Natural Reversion	($154,277)	Portion of support budget: Natural Reversion	Urban Stormwater Grant Program	B0511
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$874,691	Portion of support budget	Urban Stormwater Grant Program	B0511
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	($277,060)	Portion of support budget: Reversion	Urban Stormwater Grant Program	B0511
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$1,590,011	Portion of support budget	Urban Stormwater Grant Program	B0511
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($758,506)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	B0511
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	($831,505)	Portion of support budget: Reversion	Urban Stormwater Grant Program	B0511
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$758,506	Portion of support budget	Urban Stormwater Grant Program	B0511
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($10,619)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	B0511
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	($535,053)	Portion of support budget: Reversion	Urban Stormwater Grant Program	B0511
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$708,228	Portion of support budget	Urban Stormwater Grant Program	B0511

Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($2,935)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	B0511
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($705,293)	Portion of support budget: Reversion	Urban Stormwater Grant Program	B0511
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$757,100	Portion of support budget	Urban Stormwater Grant Program	B0511
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($2,236)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	B0511
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($372,375)	Portion of support budget: Reversion	Urban Stormwater Grant Program	B0511
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	$654,051	Portion of support budget	Urban Stormwater Grant Program	B0511
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	($13,110)	Portion of support budget: Natural Reversion	Urban Stormwater Grant Program	B0511
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$1,382,000	Portion of support budget	Urban Stormwater Grant Program	B0511
Enacted	2014-15	2016-17	3940-001-6051	Natural Reversion	($80,060)	Portion of support budget: Natural Reversion	Urban Stormwater Grant Program	B0511
Enacted	2014-15	2015-16	3940-001-6051	Budget Act	($450,000)	Portion of support budget: Reversion	Urban Stormwater Grant Program	B0511
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	$1,000,000	Portion of support budget	Urban Stormwater Grant Program	B0511
Enacted	2015-16	2016-17	3940-001-6051	Budget Act	($534,995)	Portion of support budget: Reversion	Urban Stormwater Grant Program	B0511
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	$520,000	Portion of support budget	Urban Stormwater Grant Program	B0511
Enacted	2016-17	2018-19	3940-001-6051	Natural Reversion	($115,231)	Portion of support budget: Natural Reversion	Urban Stormwater Grant Program	B0511
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	$106,000	Portion of support budget	Urban Stormwater Grant Program	B0511
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	$14,000,000	Portion of local assistance budget	Urban Stormwater Grant Program	B0512
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	($14,000,000)	Portion of local assistance budget: Reversion	Urban Stormwater Grant Program	B0512
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	$38,000,000	Portion of local assistance budget	Urban Stormwater Grant Program	B0512
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	($38,000,000)	Portion of local assistance budget: Reversion	Urban Stormwater Grant Program	B0512
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	$58,000,000	Portion of local assistance budget	Urban Stormwater Grant Program	B0512

Enacted	2011-12	2016-17	3940-101-6051	Budget Act	($58,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Stormwater Grant Program	B0512
Enacted	2011-12	2019-20	3940-101-6051	Budget Act	$58,000,000	Portion of local assistance budget: Reappropriation (increase)	Urban Stormwater Grant Program	B0512
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	$24,350,000	Portion of local assistance budget	Urban Stormwater Grant Program	B0512
Enacted	2014-15	2016-17	3940-101-6051	Budget Act	($24,350,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Stormwater Grant Program	B0512
Enacted	2014-15	2019-20	3940-101-6051	Budget Act	$24,350,000	Portion of local assistance budget: Reappropriation (increase)	Urban Stormwater Grant Program	B0512
			Enacted	Sum:	$86,732,023			
				Sum:	**$86,732,023**			

Balance for Stormwater contamination prevention grants:

$117,977

Allocation: San Joaquin River settlement ***Dept.: Secretary for Natural Resources*** ***Ch. 5*** ***PRC §75050(n)***

Implement a court settlement to restore flows and naturally-reproducing and self-sustaining populations of salmon to the San Joaquin River. Funds available for channel and structural improvements and related research pursuant to the court settlement.

Allocation $: $100,000,000

Statewide Set Asides: $1,551,225

- Statewide, requiring appropriation: $520,546
- Statewide, not requiring appropriation: $1,030,679

Prop 1 Reduction $1,948,775

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	$477,000	Portion of support budget	San Joaquin River Restoration	B0521
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	$13,392,000	Portion of support budget	San Joaquin River Restoration	B0522
Enacted	2007-08	2007-08	0540-001-6051	Control Section Adjustment	$6,147	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	B0521
Enacted	2007-08	2011-12	0540-001-6051	Natural Reversion	$0	Portion of support budget: Natural Reversion	San Joaquin River Restoration	B0522
Enacted	2007-08	2011-12	0540-001-6051	Budget Act	($341,612)	Portion of support budget: Reversion	San Joaquin River Restoration	B0521
Enacted	2007-08	2011-12	0540-001-6051	Budget Act	($7,096,780)	Portion of support budget: Reversion	San Joaquin River Restoration	B0522
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	$15,917,000	Portion of support budget	San Joaquin River Restoration	B0522
Enacted	2008-09	2008-09	0540-001-6051	Control Section Adjustment	($5,409)	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	B0522
Enacted	2008-09	2012-13	0540-001-6051	Natural Reversion	($13,291,766)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	B0522
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	$24,000	Portion of support budget	San Joaquin River Restoration	B0521

Enacted	2009-10	2009-10	0540-001-6051		Budget Act	$24,786,000	Portion of support budget	San Joaquin River Restoration	B0522
Enacted	2009-10	2016-17	0540-001-6051		Natural Reversion	($24,000)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	B0521
Enacted	2009-10	2016-17	0540-001-6051		Natural Reversion	($4,427,876)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	B0522
Enacted	2010-11	2010-11	0540-001-6051		Budget Act	$706,000	Portion of support budget	San Joaquin River Restoration	B0521
Enacted	2010-11	2010-11	0540-001-6051		Budget Act	$18,000,000	Portion of support budget	San Joaquin River Restoration	B0522
Enacted	2010-11	2013-14	0540-001-6051		Natural Reversion	($96,764)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	B0521
Enacted	2010-11	2013-14	0540-001-6051		Natural Reversion	($8,731,202)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	B0522
Enacted	2011-12	2011-12	0540-001-6051		Budget Act	$895,200	Portion of support budget	San Joaquin River Restoration - DFG Program Delivery	B0521
Enacted	2011-12	2011-12	0540-001-6051		Budget Act	$11,733,200	Portion of support budget	San Joaquin River Restoration - DFG Projects	B0522
Enacted	2011-12	2011-12	0540-001-6051		Budget Act	$1,342,800	Portion of support budget	San Joaquin River Restoration - DWR Program Delivery	B0521
Enacted	2011-12	2011-12	0540-001-6051		Budget Act	$11,080,800	Portion of support budget	San Joaquin River Restoration - DWR Projects	B0522
Enacted	2011-12	2015-16	0540-001-6051		Natural Reversion	($69,714)	Portion of support budget: Natural Reversion	San Joaquin River Restoration - DFG Program Delivery	B0521
Enacted	2011-12	2015-16	0540-001-6051		Natural Reversion	($7,653,035)	Portion of support budget: Natural Reversion	San Joaquin River Restoration - DFG Projects	B0522
Enacted	2011-12	2015-16	0540-001-6051		Natural Reversion	($494,801)	Portion of support budget: Natural Reversion	San Joaquin River Restoration - DWR Program Delivery	B0521
Enacted	2016-17	2016-17	0540-001-6051		Budget Act	$16,548,000	Portion of support budget	San Joaquin River Restoration	B0522
Enacted	2016-17	2018-19	0540-001-6051		Natural Reversion	($8,612,865)	Portion of support budget: Natural Reversion	San Joaquin River Restoration	B0522
Enacted	2017-18	2017-18	0540-101-6051		Budget Act	$20,464,000	Portion of local assistance budget	San Joaquin River Restoration	B0522
Enacted	2020-21	2020-21	0540-101-6051	(1)	Budget Act	$12,013,000	Portion of local assistance budget	San Joaquin River Restoration	B0522
Enacted	2016-17	2016-17	0540-301-6051		Budget Act	$15,983,000	Portion of capital outlay budget	San Joaquin River Restoration	B0522

Enacted	2016-17	2016-17	0540-301-6051	Executive Order (excluding CS)	($15,983,000)	Portion of capital outlay budget: Reversion	San Joaquin River Restoration	B0522
			Enacted	Sum:	$96,539,322			
				Sum:	**$96,539,322**			

Balance for San Joaquin River settlement:
($39,322)

Summary for	**Chapter 5**	**Protection of Rivers, Lakes and Streams**
	Allocation:	**$928,000,000**
	Prop 1 Reduction:	**$18,084,633**
	Set Asides:	**$14,395,367**
	Outyears:	**$5,691,000**
	Enacted/Proposed:	**$884,389,925**
	Balance:	**$5,439,075**

Forest conservation and protection projects. Goal to promote the ecological integrity and economic stability of California`s diverse native forests through forest conservation, preservation and restoration. Funds are continuously appropriated.

Allocation $: $180,000,000

Statewide Set Asides: $2,792,205

- Statewide, requiring appropriation: $936,982
- Statewide, not requiring appropriation: $1,855,223

Prop 1 Reduction $3,507,795

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$317,455	Portion of support budget	Program Delivery	B0531
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$4,415	Portion of support budget: Control Section Adjustment	Program Delivery	B0531
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	($218,107)	Portion of support budget: Natural Reversion	Program Delivery	B0531
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$323,181	Portion of support budget	Program Delivery	B0531
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($2,954)	Portion of support budget: Control Section Adjustment	Program Delivery	B0531
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	($192,821)	Portion of support budget: Natural Reversion	Program Delivery	B0531
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	$334,227	Portion of support budget	Program Delivery	B0531
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($20,872)	Portion of support budget: Control Section Adjustment	Program Delivery	B0531
Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	($186,712)	Portion of support budget: Natural Reversion	Program Delivery	B0531
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	$334,227	Portion of support budget	Program Delivery	B0531

Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($38,337)	Portion of support budget: Control Section Adjustment	Program Delivery	B0531
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	($140,352)	Portion of support budget: Natural Reversion	Program Delivery	B0531
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	$304,772	Portion of support budget	Program Delivery	B0531
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	($251)	Portion of support budget: Control Section Adjustment	Program Delivery	B0531
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	($137,544)	Portion of support budget: Natural Reversion	Program Delivery	B0531
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	$306,000	Portion of support budget	Program Delivery	B0531
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($3,567)	Portion of support budget: Control Section Adjustment	Program Delivery	B0531
Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	($78,810)	Portion of support budget: Natural Reversion	Program Delivery	B0531
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	$311,318	Portion of support budget	Program Delivery	B0531
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	$4,185	Portion of support budget: Control Section Adjustment	Program Delivery	B0531
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	($78,714)	Portion of support budget: Natural Reversion	Program Delivery	B0531
Enacted	2014-15	2014-15	3640-001-6051	Budget Act	$315,409	Portion of support budget	Program Delivery	B0531
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	$8,175	Portion of support budget: Control Section Adjustment	Program Delivery	B0531
Enacted	2014-15	2016-17	3640-001-6051	Natural Reversion	($8,787)	Portion of support budget: Natural Reversion	Program Delivery	B0531
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	$323,591	Portion of support budget	Program Delivery	B0531
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	$10,227	Portion of support budget: Control Section Adjustment	Program Delivery	B0531
Enacted	2015-16	2017-18	3640-001-6051	Natural Reversion	($22,970)	Portion of support budget: Natural Reversion	Program Delivery	B0531
Enacted	2016-17	2016-17	3640-001-6051	Budget Act	$335,045	Portion of support budget	Program Delivery	B0531

Enacted	2016-17	2016-17	3640-001-6051		Control Section Adjustment	$9,409	Portion of support budget: Control Section Adjustment	Program Delivery	B0531
Enacted	2016-17	2018-19	3640-001-6051		Natural Reversion	($9,498)	Portion of support budget: Natural Reversion	Program Delivery	B0531
Enacted	2017-18	2017-18	3640-001-6051		Budget Act	$341,182	Portion of support budget	Program Delivery	B0531
Enacted	2017-18	2017-18	3640-001-6051		Control Section Adjustment	$12,638	Portion of support budget: Control Section Adjustment	Program Delivery	B0531
Enacted	2018-19	2018-19	3640-001-6051		Budget Act	$341,182	Portion of support budget	Program Delivery	B0531
Enacted	2018-19	2018-19	3640-001-6051		Control Section Adjustment	$12,971	Portion of support budget: Control Section Adjustment	Program Delivery	B0531
Enacted	2019-20	2019-20	3640-001-6051		Budget Act	$341,182	Portion of support budget	Program Delivery	B0531
Enacted	2020-21	2020-21	3640-001-6051	(1)	Budget Act	$272,575	Portion of support budget	Program Delivery	B0531
Enacted	2006-07	2006-07	3640-501-6051		Statutory from Bond	$217,714	Continuous appropriation	Forest Conservation & Protection	B0531
Enacted	2006-07	2008-09	3640-501-6051		Natural Reversion	($216,129)	Continuous appropriation: Natural Reversion	Forest Conservation & Protection	B0531
Enacted	2006-07	2006-07	3640-801-6051		Statutory from Bond	$9,724,655	Continuous appropriation	Excess continuous appropriation authority (do not spend)	B053N
Enacted	2006-07	2006-07	3640-801-6051		Statutory from Bond	$170,275,345	Continuous appropriation	Forest Conservation & Protection	B0532
				Enacted	Sum:	$183,424,655			
					Sum:	**$183,424,655**			

Balance for Forest conservation and protection:

($9,724,655)

Develop, rehabilitate, restore, acquire and protect habitat that accomplishes one of the following: (a) Promotes recovery of threatened and endangered species; (b) Provides corridors linking separate habitat areas to prevent fragmentation; (c) Protects significant natural landscapes and ecosystems; and (d) Implements recommendations of California Comprehensive Wildlife Strategy. Funds are continuously appropriated. Pursuant to §75055(b)(2), funds may be used for direct expenditures or for grants and related state administrative costs. Up to $25,000,000 may be granted to the University of California for the Natural Reserve System per §75055(b)(3).

Allocation $: $135,000,000

Statewide Set Asides: $2,094,154

- Statewide, requiring appropriation: $702,737
- Statewide, not requiring appropriation: $1,391,417

Prop 1 Reduction $2,630,846

Outyear Obligations: $934,563

	Committed	Proposed
Outyear Program Delivery commitments:	$934,563	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$238,090	Portion of support budget	Program Delivery	B0541
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$4,296	Portion of support budget: Control Section Adjustment	Program Delivery	B0541
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	($164,564)	Portion of support budget: Natural Reversion	Program Delivery	B0541
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$242,386	Portion of support budget	Program Delivery	B0541
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($2,216)	Portion of support budget: Control Section Adjustment	Program Delivery	B0541
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	($144,615)	Portion of support budget: Natural Reversion	Program Delivery	B0541
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	$250,671	Portion of support budget	Program Delivery	B0541
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($15,655)	Portion of support budget: Control Section Adjustment	Program Delivery	B0541

Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	($140,034)	Portion of support budget: Natural Reversion	Program Delivery	B0541
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	$250,671	Portion of support budget	Program Delivery	B0541
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($28,725)	Portion of support budget: Control Section Adjustment	Program Delivery	B0541
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	($105,292)	Portion of support budget: Natural Reversion	Program Delivery	B0541
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	$228,580	Portion of support budget	Program Delivery	B0541
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	($349)	Portion of support budget: Control Section Adjustment	Program Delivery	B0541
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	($102,998)	Portion of support budget: Natural Reversion	Program Delivery	B0541
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	$231,000	Portion of support budget	Program Delivery	B0541
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($2,756)	Portion of support budget: Control Section Adjustment	Program Delivery	B0541
Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	($60,527)	Portion of support budget: Natural Reversion	Program Delivery	B0541
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	$233,489	Portion of support budget	Program Delivery	B0541
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	$3,148	Portion of support budget: Control Section Adjustment	Program Delivery	B0541
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	($59,045)	Portion of support budget: Natural Reversion	Program Delivery	B0541
Enacted	2014-15	2014-15	3640-001-6051	Budget Act	$236,557	Portion of support budget	Program Delivery	B0541
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	$6,131	Portion of support budget: Control Section Adjustment	Program Delivery	B0541
Enacted	2014-15	2016-17	3640-001-6051	Natural Reversion	($6,590)	Portion of support budget: Natural Reversion	Program Delivery	B0541
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	$242,693	Portion of support budget	Program Delivery	B0541
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	$7,670	Portion of support budget: Control Section Adjustment	Program Delivery	B0541

Enacted	2015-16	2017-18	3640-001-6051		Natural Reversion	($17,228)	Portion of support budget: Natural Reversion	Program Delivery	B0541
Enacted	2016-17	2016-17	3640-001-6051		Budget Act	$251,284	Portion of support budget	Program Delivery	B0541
Enacted	2016-17	2016-17	3640-001-6051		Control Section Adjustment	$7,058	Portion of support budget: Control Section Adjustment	Program Delivery	B0541
Enacted	2016-17	2018-19	3640-001-6051		Natural Reversion	($7,126)	Portion of support budget: Natural Reversion	Program Delivery	B0541
Enacted	2017-18	2017-18	3640-001-6051		Budget Act	$255,886	Portion of support budget	Program Delivery	B0541
Enacted	2017-18	2017-18	3640-001-6051		Control Section Adjustment	$9,477	Portion of support budget: Control Section Adjustment	Program Delivery	B0541
Enacted	2018-19	2018-19	3640-001-6051		Budget Act	$255,886	Portion of support budget	Program Delivery	B0541
Enacted	2018-19	2018-19	3640-001-6051		Control Section Adjustment	$9,728	Portion of support budget: Control Section Adjustment	Program Delivery	B0541
Enacted	2019-20	2019-20	3640-001-6051		Budget Act	$255,886	Portion of support budget	Program Delivery	B0541
Enacted	2020-21	2020-21	3640-001-6051	(1)	Budget Act	$301,794	Portion of support budget	Program Delivery	B0541
Enacted	2006-07	2006-07	3640-501-6051		Statutory from Bond	$163,286	Continuous appropriation	Habitat Acq., Protection, Restoration	B0541
Enacted	2006-07	2008-09	3640-501-6051		Natural Reversion	($162,097)	Continuous appropriation: Natural Reversion	Habitat Acq., Protection, Restoration	B0541
Enacted	2006-07	2006-07	3640-802-6051		Statutory from Bond	$8,325,413	Continuous appropriation	Excess continuous appropriation authority (do not spend)	B054N
Enacted	2006-07	2006-07	3640-802-6051		Statutory from Bond	$126,674,587	Continuous appropriation	Habitat Acq., Protection, Restoration	B0542
				Enacted	Sum:	$137,665,850			
					Sum:	**$137,665,850**			

Balance for Habitat protection:
($8,325,413)

Grants to implement or assist in the establishment of Natural Community Conservation Plans.

Allocation $: $90,000,000

Statewide Set Aides: $1,396,102

- Statewide, requiring appropriation: $468,491
- Statewide, not requiring appropriation: $927,611

Prop 1 Reduction $1,753,898

Outyear Obligations: $2,787,529

	Committed	Proposed
Outyear Program Delivery commitments:	$2,244,008	$0
Other Outyear Support commitments:	$543,521	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$158,727	Portion of support budget	Program Delivery	B0551
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$2,864	Portion of support budget: Control Section Adjustment	Program Delivery	B0551
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	($109,709)	Portion of support budget: Natural Reversion	Program Delivery	B0551
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$161,590	Portion of support budget	Program Delivery	B0551
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($1,158)	Portion of support budget: Control Section Adjustment	Program Delivery	B0551
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	($96,729)	Portion of support budget: Natural Reversion	Program Delivery	B0551
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	$167,114	Portion of support budget	Program Delivery	B0551
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($10,435)	Portion of support budget: Control Section Adjustment	Program Delivery	B0551
Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	($93,358)	Portion of support budget: Natural Reversion	Program Delivery	B0551
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	$167,114	Portion of support budget	Program Delivery	B0551

Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($19,222)	Portion of support budget: Control Section Adjustment	Program Delivery	B0551
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	($70,123)	Portion of support budget: Natural Reversion	Program Delivery	B0551
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	$152,386	Portion of support budget	Program Delivery	B0551
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	($500)	Portion of support budget: Control Section Adjustment	Program Delivery	B0551
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	($68,397)	Portion of support budget: Natural Reversion	Program Delivery	B0551
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	$153,000	Portion of support budget	Program Delivery	B0551
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($1,850)	Portion of support budget: Control Section Adjustment	Program Delivery	B0551
Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	($39,338)	Portion of support budget: Natural Reversion	Program Delivery	B0551
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	$155,659	Portion of support budget	Program Delivery	B0551
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	$2,095	Portion of support budget: Control Section Adjustment	Program Delivery	B0551
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	($39,360)	Portion of support budget: Natural Reversion	Program Delivery	B0551
Enacted	2014-15	2014-15	3640-001-6051	Budget Act	$157,705	Portion of support budget	Program Delivery	B0551
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	$4,087	Portion of support budget: Control Section Adjustment	Program Delivery	B0551
Enacted	2014-15	2016-17	3640-001-6051	Natural Reversion	($4,394)	Portion of support budget: Natural Reversion	Program Delivery	B0551
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	$161,795	Portion of support budget	Program Delivery	B0551
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	$5,114	Portion of support budget: Control Section Adjustment	Program Delivery	B0551
Enacted	2015-16	2017-18	3640-001-6051	Natural Reversion	($11,485)	Portion of support budget: Natural Reversion	Program Delivery	B0551
Enacted	2016-17	2016-17	3640-001-6051	Budget Act	$167,523	Portion of support budget	Program Delivery	B0551

Enacted	2016-17	2016-17	3640-001-6051		Control Section Adjustment	$4,705	Portion of support budget: Control Section Adjustment	Program Delivery	B0551
Enacted	2016-17	2018-19	3640-001-6051		Natural Reversion	($4,751)	Portion of support budget: Natural Reversion	Program Delivery	B0551
Enacted	2017-18	2017-18	3640-001-6051		Budget Act	$230,455	Portion of support budget	Program Delivery	B0551
Enacted	2017-18	2017-18	3640-001-6051		Control Section Adjustment	$8,535	Portion of support budget: Control Section Adjustment	Program Delivery	B0551
Enacted	2018-19	2018-19	3640-001-6051		Budget Act	$261,455	Portion of support budget	Program Delivery	B0551
Enacted	2018-19	2018-19	3640-001-6051		Control Section Adjustment	$9,940	Portion of support budget: Control Section Adjustment	Program Delivery	B0551
Enacted	2019-20	2019-20	3640-001-6051		Budget Act	$294,455	Portion of support budget	Program Delivery	B0551
Enacted	2019-20	2019-20	3640-001-6051		Control Section Adjustment	$39,000	Portion of support budget: Control Section Adjustment	Program Delivery	B0551
Enacted	2020-21	2020-21	3640-001-6051	(1)	Budget Act	$356,155	Portion of support budget	Program Delivery	B0551
Enacted	2007-08	2018-19	3640-301-6051		Natural Reversion	($172,693)	Wildlife Conservation Board projects: Natural Reversion	NCCP Implementation	B0552
Enacted	2007-08	2007-08	3640-301-6051	(1)	Budget Act	$25,000,000	Wildlife Conservation Board projects	NCCP Implementation	B0552
Enacted	2008-09	2008-09	3640-301-6051		Budget Act	$25,000,000	Wildlife Conservation Board projects	NCCP Implementation	B0552
Enacted	2008-09	2015-16	3640-301-6051			$2,700,000	Wildlife Conservation Board projects: Natural Heritage Preservation Tax Credit	Natural Heritage Preservation Tax Credit	B0552
Enacted	2008-09	2008-09	3640-301-6051			($2,700,000)	Wildlife Conservation Board projects: Transfer for Natural Heritage Preservation Tax Credit	NCCP Implementation	B0552
Enacted	2008-09	2017-18	3640-301-6051		Budget Act	($12,181,788)	Wildlife Conservation Board projects: Reversion	NCCP Implementation	B0552
Enacted	2009-10	2009-10	3640-301-6051		Budget Act	$10,000,000	Wildlife Conservation Board projects	NCCP Implementation	B0552
Enacted	2009-10	2013-14	3640-301-6051		Natural Reversion	($73,395)	Wildlife Conservation Board projects: Natural Reversion	NCCP Implementation	B0552
Enacted	2009-10	2010-11	3640-301-6051		Budget Act	($3,000,000)	Wildlife Conservation Board projects: Reversion	NCCP Implementation	B0552

Enacted	2017-18	2017-18	3640-301-6051		Budget Act	$11,000,000	Wildlife Conservation Board projects	NCCP Implementation	B0552
Enacted	2017-18	2017-18	3640-301-6051		Budget Act	($11,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	B0552
Enacted	2017-18	2020-21	3640-301-6051	(1)	Budget Act	$11,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	B0552
Enacted	2017-18	2017-18	3640-308-6051		Budget Act	$5,700,000	Wildlife Conservation Board projects	NCCP Implementation - Sacramento-San Joaquin Delta	B0552
Enacted	2017-18	2017-18	3640-308-6051		Budget Act	($5,700,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation - Sacramento-San Joaquin Delta	B0552
Enacted	2017-18	2020-21	3640-308-6051		Budget Act	$5,700,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation - Sacramento-San Joaquin Delta	B0552
Enacted	2009-10	2009-10	3640-801-6051		Special Legislation	$24,000,000	Wildlife Conservation Board projects	NCCP Implementation	B0552
Enacted	2009-10	2018-19	3640-801-6051		Natural Reversion	($113)	Wildlife Conservation Board projects: Natural Reversion	NCCP Implementation	B0552
Enacted	2009-10	2017-18	3640-801-6051		Budget Act	($6,087,479)	Wildlife Conservation Board projects: Reversion	NCCP Implementation	B0552
				Enacted	Sum:	$81,435,195			
					Sum:	**$81,435,195**			

Balance for Natural Community Conservation Plans:

$2,627,276

Grazing land protection pursuant to the California Rangeland, Grazing Land and Protection Act.

Allocation $: $15,000,000

Statewide Set Asides: $232,684
- Statewide, requiring appropriation: $78,082
- Statewide, not requiring appropriation: $154,602

Prop 1 Reduction $292,316

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$26,455	Portion of support budget	Program Delivery	B0561
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$477	Portion of support budget: Control Section Adjustment	Program Delivery	B0561
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	($18,285)	Portion of support budget: Natural Reversion	Program Delivery	B0561
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$26,933	Portion of support budget	Program Delivery	B0561
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($246)	Portion of support budget: Control Section Adjustment	Program Delivery	B0561
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	($16,070)	Portion of support budget: Natural Reversion	Program Delivery	B0561
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	$27,852	Portion of support budget	Program Delivery	B0561
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($1,739)	Portion of support budget: Control Section Adjustment	Program Delivery	B0561
Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	($15,559)	Portion of support budget: Natural Reversion	Program Delivery	B0561
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	$27,852	Portion of support budget	Program Delivery	B0561

Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($3,239)	Portion of support budget: Control Section Adjustment	Program Delivery	B0561
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	($11,651)	Portion of support budget: Natural Reversion	Program Delivery	B0561
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	$25,398	Portion of support budget	Program Delivery	B0561
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	($600)	Portion of support budget: Control Section Adjustment	Program Delivery	B0561
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	($10,883)	Portion of support budget: Natural Reversion	Program Delivery	B0561
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	$25,500	Portion of support budget	Program Delivery	B0561
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($314)	Portion of support budget: Control Section Adjustment	Program Delivery	B0561
Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	($6,551)	Portion of support budget: Natural Reversion	Program Delivery	B0561
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	$25,943	Portion of support budget	Program Delivery	B0561
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	$350	Portion of support budget: Control Section Adjustment	Program Delivery	B0561
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	($6,561)	Portion of support budget: Natural Reversion	Program Delivery	B0561
Enacted	2014-15	2014-15	3640-001-6051	Budget Act	$26,284	Portion of support budget	Program Delivery	B0561
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	$681	Portion of support budget: Control Section Adjustment	Program Delivery	B0561
Enacted	2014-15	2016-17	3640-001-6051	Natural Reversion	($732)	Portion of support budget: Natural Reversion	Program Delivery	B0561
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	$26,966	Portion of support budget	Program Delivery	B0561
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	$852	Portion of support budget: Control Section Adjustment	Program Delivery	B0561
Enacted	2015-16	2017-18	3640-001-6051	Natural Reversion	($1,914)	Portion of support budget: Natural Reversion	Program Delivery	B0561
Enacted	2016-17	2016-17	3640-001-6051	Budget Act	$27,920	Portion of support budget	Program Delivery	B0561

Enacted	2016-17	2016-17	3640-001-6051		Control Section Adjustment	$783	Portion of support budget: Control Section Adjustment	Program Delivery	B0561
Enacted	2016-17	2018-19	3640-001-6051		Natural Reversion	($790)	Portion of support budget: Natural Reversion	Program Delivery	B0561
Enacted	2013-14	2013-14	3640-301-6051	(2)	Budget Act	$1,279,000	Rangeland, Grazing Land, and Grasslands Protection Program	Funding for the Rangeland, Grazing Land and Grassland Protection Program	B0562
Enacted	2013-14	2017-18	3640-301-6051	(2)	Natural Reversion	($23,060)	Rangeland, Grazing Land, and Grasslands Protection Program: Natural Reversion	Funding for the Rangeland, Grazing Land and Grassland Protection Program	B0562
Enacted	2013-14	2014-15	3640-301-6051	(2)	Budget Act	($1,047,000)	Rangeland, Grazing Land, and Grasslands Protection Program: Reversion	Funding for the Rangeland, Grazing Land and Grassland Protection Program	B0562
Enacted	2007-08	2007-08	3640-305-6051	(1)	Budget Act	$14,293,000	Rangeland, Grazing Land, and Grasslands Protection Program	Funding for the Rangeland, Grazing Land and Grassland Protection Program	B0562
Enacted	2007-08	2014-15	3640-305-6051	(1)	Budget Act	($231,610)	Rangeland, Grazing Land, and Grasslands Protection Program: Reversion	Funding for the Rangeland, Grazing Land and Grassland Protection Program	B0562
				Enacted	Sum:	$14,445,442			
					Sum:	**$14,445,442**			

Balance for Rangeland, Grazing Land and Protection:

$29,558

Oak Woodland Preservation.

Allocation $: $15,000,000

Statewide Set Asides: $232,684

- Statewide, requiring appropriation: $78,082
- Statewide, not requiring appropriation: $154,602

Prop 1 Reduction $292,316

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$26,455	Portion of support budget	Program Delivery	B0571
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$477	Portion of support budget: Control Section Adjustment	Program Delivery	B0571
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	($18,285)	Portion of support budget: Natural Reversion	Program Delivery	B0571
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$26,933	Portion of support budget	Program Delivery	B0571
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($246)	Portion of support budget: Control Section Adjustment	Program Delivery	B0571
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	($16,070)	Portion of support budget: Natural Reversion	Program Delivery	B0571
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	$27,852	Portion of support budget	Program Delivery	B0571
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($1,739)	Portion of support budget: Control Section Adjustment	Program Delivery	B0571
Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	($15,559)	Portion of support budget: Natural Reversion	Program Delivery	B0571
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	$27,852	Portion of support budget	Program Delivery	B0571

Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($3,239)	Portion of support budget: Control Section Adjustment	Program Delivery	B0571
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	($11,651)	Portion of support budget: Natural Reversion	Program Delivery	B0571
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	$25,398	Portion of support budget	Program Delivery	B0571
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	($391)	Portion of support budget: Control Section Adjustment	Program Delivery	B0571
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	($11,092)	Portion of support budget: Natural Reversion	Program Delivery	B0571
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	$25,500	Portion of support budget	Program Delivery	B0571
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($315)	Portion of support budget: Control Section Adjustment	Program Delivery	B0571
Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	($6,550)	Portion of support budget: Natural Reversion	Program Delivery	B0571
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	$25,943	Portion of support budget	Program Delivery	B0571
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	$350	Portion of support budget: Control Section Adjustment	Program Delivery	B0571
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	($6,561)	Portion of support budget: Natural Reversion	Program Delivery	B0571
Enacted	2014-15	2014-15	3640-001-6051	Budget Act	$26,284	Portion of support budget	Program Delivery	B0571
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	$681	Portion of support budget: Control Section Adjustment	Program Delivery	B0571
Enacted	2014-15	2016-17	3640-001-6051	Natural Reversion	($732)	Portion of support budget: Natural Reversion	Program Delivery	B0571
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	$26,966	Portion of support budget	Program Delivery	B0571
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	$852	Portion of support budget: Control Section Adjustment	Program Delivery	B0571
Enacted	2015-16	2017-18	3640-001-6051	Natural Reversion	($1,914)	Portion of support budget: Natural Reversion	Program Delivery	B0571
Enacted	2016-17	2016-17	3640-001-6051	Budget Act	$27,920	Portion of support budget	Program Delivery	B0571

Enacted	2016-17	2016-17	3640-001-6051		Control Section Adjustment	$783	Portion of support budget: Control Section Adjustment	Program Delivery	B0571
Enacted	2016-17	2018-19	3640-001-6051		Natural Reversion	($790)	Portion of support budget: Natural Reversion	Program Delivery	B0571
Enacted	2013-14	2017-18	3640-301-6051		Natural Reversion	($126)	Oak Woodlands Conservation Program: Natural Reversion	Funding for Oak Woodland Preservation	B0572
Enacted	2013-14	2013-14	3640-301-6051	(1)	Budget Act	$1,500,000	Oak Woodlands Conservation Program	Funding for Oak Woodland Preservation	B0572
Enacted	2013-14	2014-15	3640-301-6051	(1)	Budget Act	($841,000)	Oak Woodlands Conservation Program: Reversion	Funding for Oak Woodland Preservation	B0572
Enacted	2007-08	2007-08	3640-303-6051	(1)	Budget Act	$14,293,000	Oak Woodlands Conservation Program	Funding for Oak Woodland Preservation	B0572
Enacted	2007-08	2014-15	3640-303-6051	(1)	Budget Act	($659,197)	Oak Woodlands Conservation Program: Reversion	Funding for Oak Woodland Preservation	B0572

Enacted	Sum:	$14,467,789
	Sum:	**$14,467,789**

Balance for Oak Woodland Preservation:

$7,211

Agricultural land preservation pursuant to the California Farmland Conservancy Program Act of 1995.

Allocation $: $10,000,000

Statewide Set Asides: $155,122
- Statewide, requiring appropriation: $52,055
- Statewide, not requiring appropriation: $103,068

Prop 1 Reduction $194,878

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2008-09	2008-09	3480-001-6051	Budget Act	$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	B0581
Enacted	2008-09	2010-11	3480-001-6051	Natural Reversion	($26,635)	Portion of support budget: Natural Reversion	Farmland Conservancy Program - Program Delivery	B0581
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	B0581
Enacted	2009-10	2013-14	3480-001-6051	Natural Reversion	($22,407)	Portion of support budget: Natural Reversion	Farmland Conservancy Program - Program Delivery	B0581
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	B0581
Enacted	2010-11	2014-15	3480-001-6051	Natural Reversion	($77,228)	Portion of support budget: Natural Reversion	Farmland Conservancy Program - Program Delivery	B0581
Enacted	2010-11	2013-14	3480-001-6051	Budget Act	($42,830)	Portion of support budget: Reversion	Farmland Conservancy Program - Program Delivery	B0581
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	$0	Portion of support budget	Farmland Conservancy Program - Program Delivery	B0581
Enacted	2019-20	2019-20	3480-001-6051	Budget Act	$20,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	B0581
Enacted	2008-09	2008-09	3480-101-6051	Budget Act	$5,000,000	Portion of local assistance budget	Farmland Conservancy Program - Projects	B0582

Enacted	2008-09	2015-16	3480-101-6051	Natural Reversion	($161,685)	Portion of local assistance budget: Natural Reversion	Farmland Conservancy Program - Projects	B0582
Enacted	2009-10	2009-10	3480-101-6051	Budget Act	$4,155,000	Portion of local assistance budget	Farmland Conservancy Program - Projects	B0582
Enacted	2009-10	2013-14	3480-101-6051	Natural Reversion	($467,067)	Portion of local assistance budget: Natural Reversion	Farmland Conservancy Program - Projects	B0582
Enacted	2014-15	2014-15	3480-101-6051	Budget Act	$621,000	Portion of local assistance budget	Farmland Conservancy Program - Projects	B0582
Enacted	2014-15	2017-18	3480-101-6051	Natural Reversion	($57,344)	Portion of local assistance budget: Natural Reversion	Farmland Conservancy Program - Projects	B0582
Enacted	2014-15	2016-17	3480-101-6051	Budget Act	($23,603)	Portion of local assistance budget: Reversion	Farmland Conservancy Program - Projects	B0582
Enacted	2016-17	2016-17	3480-101-6051	Budget Act	$180,000	Portion of local assistance budget	Farmland Conservancy Program - Projects	B0582
Enacted	2016-17	2019-20	3480-101-6051	Budget Act	($180,000)	Portion of local assistance budget: Reversion	Farmland Conservancy Program - Projects	B0582
Enacted	2019-20	2019-20	3480-101-6051	Budget Act	$237,000	Portion of local assistance budget	Farmland Conservancy Program - Projects	B0582
			Enacted	Sum:	$9,649,203			
				Sum:	**$9,649,203**			

Balance for Agricultural land preservation:

$797

Grants to assist farmers in integrating agricultural activities with ecosystem restoration and wildlife protection.

Allocation $: $5,000,000

Statewide Set Asides: $77,561

- Statewide, requiring appropriation: $26,027
- Statewide, not requiring appropriation: $51,534

Prop 1 Reduction $97,439

Outyear Obligations: $37,908

	Committed	Proposed
Outyear Program Delivery commitments:	$37,908	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	$8,818	Portion of support budget	Program Delivery	B0591
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	$196	Portion of support budget: Control Section Adjustment	Program Delivery	B0591
Enacted	2007-08	2010-11	3640-001-6051	Natural Reversion	($6,132)	Portion of support budget: Natural Reversion	Program Delivery	B0591
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	$8,977	Portion of support budget	Program Delivery	B0591
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	($82)	Portion of support budget: Control Section Adjustment	Program Delivery	B0591
Enacted	2008-09	2010-11	3640-001-6051	Natural Reversion	($5,356)	Portion of support budget: Natural Reversion	Program Delivery	B0591
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	$9,284	Portion of support budget	Program Delivery	B0591
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	($580)	Portion of support budget: Control Section Adjustment	Program Delivery	B0591
Enacted	2009-10	2011-12	3640-001-6051	Natural Reversion	($5,186)	Portion of support budget: Natural Reversion	Program Delivery	B0591
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	$9,284	Portion of support budget	Program Delivery	B0591

Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	($972)	Portion of support budget: Control Section Adjustment	Program Delivery	B0591
Enacted	2010-11	2012-13	3640-001-6051	Natural Reversion	($3,992)	Portion of support budget: Natural Reversion	Program Delivery	B0591
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	$8,466	Portion of support budget	Program Delivery	B0591
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	($391)	Portion of support budget: Control Section Adjustment	Program Delivery	B0591
Enacted	2011-12	2013-14	3640-001-6051	Natural Reversion	($3,437)	Portion of support budget: Natural Reversion	Program Delivery	B0591
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	$9,000	Portion of support budget	Program Delivery	B0591
Enacted	2012-13	2012-13	3640-001-6051	Control Section Adjustment	($84)	Portion of support budget: Control Section Adjustment	Program Delivery	B0591
Enacted	2012-13	2014-15	3640-001-6051	Natural Reversion	($2,704)	Portion of support budget: Natural Reversion	Program Delivery	B0591
Enacted	2013-14	2013-14	3640-001-6051	Budget Act	$8,648	Portion of support budget	Program Delivery	B0591
Enacted	2013-14	2013-14	3640-001-6051	Control Section Adjustment	$118	Portion of support budget: Control Section Adjustment	Program Delivery	B0591
Enacted	2013-14	2015-16	3640-001-6051	Natural Reversion	($2,188)	Portion of support budget: Natural Reversion	Program Delivery	B0591
Enacted	2014-15	2014-15	3640-001-6051	Budget Act	$8,761	Portion of support budget	Program Delivery	B0591
Enacted	2014-15	2014-15	3640-001-6051	Control Section Adjustment	$227	Portion of support budget: Control Section Adjustment	Program Delivery	B0591
Enacted	2014-15	2016-17	3640-001-6051	Natural Reversion	($244)	Portion of support budget: Natural Reversion	Program Delivery	B0591
Enacted	2015-16	2015-16	3640-001-6051	Budget Act	$8,989	Portion of support budget	Program Delivery	B0591
Enacted	2015-16	2015-16	3640-001-6051	Control Section Adjustment	$284	Portion of support budget: Control Section Adjustment	Program Delivery	B0591
Enacted	2015-16	2017-18	3640-001-6051	Natural Reversion	($638)	Portion of support budget: Natural Reversion	Program Delivery	B0591
Enacted	2016-17	2016-17	3640-001-6051	Budget Act	$9,308	Portion of support budget	Program Delivery	B0591

Enacted	2016-17	2016-17	3640-001-6051		Control Section Adjustment	$263	Portion of support budget: Control Section Adjustment	Program Delivery	B0591
Enacted	2016-17	2018-19	3640-001-6051		Natural Reversion	($265)	Portion of support budget: Natural Reversion	Program Delivery	B0591
Enacted	2017-18	2017-18	3640-001-6051		Budget Act	$9,477	Portion of support budget	Program Delivery	B0591
Enacted	2017-18	2017-18	3640-001-6051		Control Section Adjustment	$350	Portion of support budget: Control Section Adjustment	Program Delivery	B0591
Enacted	2018-19	2018-19	3640-001-6051		Budget Act	$9,477	Portion of support budget	Program Delivery	B0591
Enacted	2018-19	2018-19	3640-001-6051		Control Section Adjustment	$360	Portion of support budget: Control Section Adjustment	Program Delivery	B0591
Enacted	2019-20	2019-20	3640-001-6051		Budget Act	$9,477	Portion of support budget	Program Delivery	B0591
Enacted	2020-21	2020-21	3640-001-6051	(1)	Budget Act	$9,477	Portion of support budget	Program Delivery	B0591
Enacted	2013-14	2013-14	3640-301-6051	(3)	Budget Act	$2,368,000	Projects for ecosystem restoration and wildlife protection	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	B0592
Enacted	2013-14	2017-18	3640-301-6051	(3)	Natural Reversion	($202,177)	Projects for ecosystem restoration and wildlife protection: Natural Reversion	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	B0592
Enacted	2013-14	2014-15	3640-301-6051	(3)	Budget Act	($233,000)	Projects for ecosystem restoration and wildlife protection: Reversion	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	B0592
Enacted	2007-08	2007-08	3640-304-6051	(1)	Budget Act	$4,762,000	Projects for ecosystem restoration and wildlife protection	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	B0592
Enacted	2007-08	2014-15	3640-304-6051	(1)	Natural Reversion	($549,299)	Projects for ecosystem restoration and wildlife protection: Natural reversion	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	B0592
Enacted	2007-08	2014-15	3640-304-6051	(1)	Budget Act	($2,134,764)	Projects for ecosystem restoration and wildlife protection: Reversion	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	B0592
				Enacted	Sum:	$4,107,750			
					Sum:	**$4,107,750**			

Balance for Agriculture with ecosystem restoration:

$679,342

Summary for	**Chapter 6**	**Forest and Wildlife Conservation**
	Allocation:	**$450,000,000**
	Prop 1 Reduction:	**$8,769,488**
	Set Asides:	**$6,980,512**
	Outyears:	**$3,760,000**
	Enacted/Proposed:	**$445,195,883**
	Balance:	**($14,705,883)**

Allocation: ***Areas of Special Biological Significance projects*** ***Dept.:*** ***State Water Resources Control Board*** ***Ch. 7*** ***PRC §75060(a), ref 1***

Matching grants for protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program. Minimum portion for grants to local public agencies to assist in compliance with discharge prohibition into Areas of Special Biological Significance.

Allocation $: **$35,000,000**

Statewide Set Asides: $542,929
- Statewide, requiring appropriation: $182,191
- Statewide, not requiring appropriation: $360,738

Prop 1 Reduction $682,071

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$475,123	Portion of support budget	Areas of Special Biological Significance	B0601
Enacted	2007-08	2009-10	3940-001-6051	Natural Reversion	($279,939)	Portion of support budget: Natural Reversion	Areas of Special Biological Significance	B0601
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$475,123	Portion of support budget	Areas of Special Biological Significance	B0601
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	($224,738)	Portion of support budget: Reversion	Areas of Special Biological Significance	B0601
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$475,123	Portion of support budget	Areas of Special Biological Significance	B0601
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($237,562)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	B0601
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	($237,561)	Portion of support budget: Reversion	Areas of Special Biological Significance	B0601
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$237,562	Portion of support budget	Areas of Special Biological Significance	B0601
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($3,185)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	B0601
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	($33,553)	Portion of support budget: Reversion	Areas of Special Biological Significance	B0601
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$292,313	Portion of support budget	Areas of Special Biological Significance	B0601

Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($1,050)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	B0601
Enacted	2011-12	2013-14	3940-001-6051	Natural Reversion	($85)	Portion of support budget: Natural Reversion	Areas of Special Biological Significance	B0601
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($2,682)	Portion of support budget: Reversion	Areas of Special Biological Significance	B0601
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$236,500	Portion of support budget	Areas of Special Biological Significance	B0601
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($720)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	B0601
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($35,307)	Portion of support budget: Reversion	Areas of Special Biological Significance	B0601
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	$222,000	Portion of support budget	Areas of Special Biological Significance	B0601
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	($6,084)	Portion of support budget: Natural Reversion	Areas of Special Biological Significance	B0601
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$314,000	Portion of support budget	Areas of Special Biological Significance	B0601
Enacted	2014-15	2016-17	3940-001-6051	Natural Reversion	($17,123)	Portion of support budget: Natural Reversion	Areas of Special Biological Significance	B0601
Enacted	2014-15	2015-16	3940-001-6051	Budget Act	($25,000)	Portion of support budget: Reversion	Areas of Special Biological Significance	B0601
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	$99,960	Portion of support budget	Areas of Special Biological Significance	B0601
Enacted	2015-16	2016-17	3940-001-6051	Budget Act	($29,922)	Portion of support budget: Reversion	Areas of Special Biological Significance	B0601
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	$39,855	Portion of support budget	Areas of Special Biological Significance	B0601
Enacted	2016-17	2018-19	3940-001-6051	Natural Reversion	($5,865)	Portion of support budget: Natural Reversion	Areas of Special Biological Significance	B0601
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	$16,000	Portion of support budget	Areas of Special Biological Significance	B0601
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	$29,607,500	Portion of local assistance budget	Areas of Special Biological Significance	B0602
Enacted	2008-09	2016-17	3940-101-6051	Budget Act	($29,607,500)	Portion of local assistance budget: Reappropriation (decrease)	Areas of Special Biological Significance	B0602
Enacted	2008-09	2019-20	3940-101-6051	Budget Act	$29,607,500	Portion of local assistance budget: Reappropriation (increase)	Areas of Special Biological Significance	B0602

Enacted	2011-12	2011-12	3940-101-6051	Budget Act	$2,417,500	Portion of local assistance budget	Areas of Special Biological Significance	B0602
Enacted	2011-12	2016-17	3940-101-6051	Budget Act	($2,417,500)	Portion of local assistance budget: Reappropriation (decrease)	Areas of Special Biological Significance	B0602
Enacted	2011-12	2019-20	3940-101-6051	Budget Act	$2,417,500	Portion of local assistance budget: Reappropriation (increase)	Areas of Special Biological Significance	B0602
			Enacted	Sum:	$33,768,182			
				Sum:	**$33,768,182**			

Balance for Areas of Special Biological Significance projects:
$6,818

Allocation: ***Santa Monica Bay Restoration Commission projects*** ***Dept.:*** ***State Water Resources Control Board*** ***Ch. 7*** ***PRC §75060(a), ref 2***

Matching grants for Santa Monica Bay Restoration Commission projects protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program.

Allocation $: **$18,000,000**

Statewide Set Asides: $279,220

- Statewide, requiring appropriation: $93,698
- Statewide, not requiring appropriation: $185,522

Prop 1 Reduction $350,780

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	B0611
Enacted	2007-08	2009-10	3940-001-6051	Natural Reversion	($84,308)	Portion of support budget: Natural Reversion	Santa Monica Bay Restoration Commission	B0611
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	B0611
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	($83,296)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	B0611
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	B0611
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($142,372)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	B0611
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	($142,374)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	B0611
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$142,372	Portion of support budget	Santa Monica Bay Restoration Commission	B0611
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($2,214)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	B0611
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	($140,158)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	B0611
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$141,372	Portion of support budget	Santa Monica Bay Restoration Commission	B0611

Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($350)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	B0611
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($141,022)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	B0611
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$141,300	Portion of support budget	Santa Monica Bay Restoration Commission	B0611
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($446)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	B0611
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($114,473)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	B0611
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	$141,300	Portion of support budget	Santa Monica Bay Restoration Commission	B0611
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	($44,680)	Portion of support budget: Natural Reversion	Santa Monica Bay Restoration Commission	B0611
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$190,000	Portion of support budget	Santa Monica Bay Restoration Commission	B0611
Enacted	2014-15	2016-17	3940-001-6051	Natural Reversion	($10,081)	Portion of support budget: Natural Reversion	Santa Monica Bay Restoration Commission	B0611
Enacted	2014-15	2015-16	3940-001-6051	Budget Act	($14,000)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	B0611
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	$188,000	Portion of support budget	Santa Monica Bay Restoration Commission	B0611
Enacted	2015-16	2016-17	3940-001-6051	Budget Act	($54,833)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	B0611
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	$56,611	Portion of support budget	Santa Monica Bay Restoration Commission	B0611
Enacted	2016-17	2018-19	3940-001-6051	Natural Reversion	($15,024)	Portion of support budget: Natural Reversion	Santa Monica Bay Restoration Commission	B0611
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	$18,000	Portion of support budget	Santa Monica Bay Restoration Commission	B0611
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	$1,600,000	Portion of local assistance budget	Santa Monica Bay Restoration Commission	B0612
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	($1,600,000)	Portion of local assistance budget: Reversion	Santa Monica Bay Restoration Commission	B0612
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	$9,812,500	Portion of local assistance budget	Santa Monica Bay Restoration Commission	B0612
Enacted	2008-09	2016-17	3940-101-6051	Budget Act	($4,042,500)	Portion of local assistance budget: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	B0612

Enacted	2008-09	2019-20	3940-101-6051	Budget Act	$4,042,500	Portion of local assistance budget: Reappropriation (increase)	Santa Monica Bay Restoration Commission	B0612
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	($5,770,000)	Portion of local assistance budget: Reversion	Santa Monica Bay Restoration Commission	B0612
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	$6,000,000	Portion of local assistance budget	Santa Monica Bay Restoration Commission	B0612
Enacted	2011-12	2016-17	3940-101-6051	Budget Act	($6,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	B0612
Enacted	2011-12	2019-20	3940-101-6051	Budget Act	$6,000,000	Portion of local assistance budget: Reappropriation (increase)	Santa Monica Bay Restoration Commission	B0612
Enacted	2013-14	2013-14	3940-101-6051	Budget Act	$6,427,500	Portion of local assistance budget	Santa Monica Bay Restoration Commission	B0612
Enacted	2013-14	2015-16	3940-101-6051	Budget Act	($6,427,500)	Portion of local assistance budget: Reversion	Santa Monica Bay Restoration Commission	B0612
Enacted	2015-16	2015-16	3940-101-6051	Budget Act	$6,428,000	Portion of local assistance budget	Santa Monica Bay Restoration Commission	B0612
Enacted	2015-16	2015-16	3940-101-6051	Budget Act	($6,428,000)	Portion of local assistance budget: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	B0612
Enacted	2015-16	2018-19	3940-101-6051	Budget Act	$6,428,000	Portion of local assistance budget: Reappropriation (increase)	Santa Monica Bay Restoration Commission	B0612
			Enacted	Sum:	$17,354,062			
				Sum:	**$17,354,062**			

Balance for Santa Monica Bay Restoration Commission projects:

$15,938

Allocation: Clean Beaches projects ***Dept.: State Water Resources Control Board*** ***Ch. 7*** ***PRC §75060(a), unspecified***

Matching grants for protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program. May or may not be for grants to local public agencies to assist in compliance with discharge prohibition into Areas of Special Biological Significance.

Allocation $: $37,000,000

Statewide Set Asides: $573,953

- Statewide, requiring appropriation: $192,602
- Statewide, not requiring appropriation: $381,351

Prop 1 Reduction $721,047

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	$517,267	Portion of support budget	Clean Beaches Program	B0981
Enacted	2007-08	2009-10	3940-001-6051	Natural Reversion	($300,470)	Portion of support budget: Natural Reversion	Clean Beaches Program	B0981
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	$824,259	Portion of support budget	Clean Beaches Program	B0981
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	($124,624)	Portion of support budget: Reversion	Clean Beaches Program	B0981
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	$508,474	Portion of support budget	Clean Beaches Program	B0981
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	($254,237)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	B0981
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	($254,237)	Portion of support budget: Reversion	Clean Beaches Program	B0981
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	$254,237	Portion of support budget	Clean Beaches Program	B0981
Enacted	2010-11	2010-11	3940-001-6051	Control Section Adjustment	($3,450)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	B0981
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	($250,787)	Portion of support budget: Reversion	Clean Beaches Program	B0981
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	$253,237	Portion of support budget	Clean Beaches Program	B0981

Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	($1,050)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	B0981
Enacted	2011-12	2013-14	3940-001-6051	Budget Act	($252,187)	Portion of support budget: Reversion	Clean Beaches Program	B0981
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	$253,200	Portion of support budget	Clean Beaches Program	B0981
Enacted	2012-13	2012-13	3940-001-6051	Control Section Adjustment	($756)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	B0981
Enacted	2012-13	2014-15	3940-001-6051	Natural Reversion	($18,616)	Portion of support budget: Natural Reversion	Clean Beaches Program	B0981
Enacted	2012-13	2014-15	3940-001-6051	Budget Act	($116,890)	Portion of support budget: Reversion	Clean Beaches Program	B0981
Enacted	2013-14	2013-14	3940-001-6051	Budget Act	$253,200	Portion of support budget	Clean Beaches Program	B0981
Enacted	2013-14	2015-16	3940-001-6051	Natural Reversion	($10,363)	Portion of support budget: Natural Reversion	Clean Beaches Program	B0981
Enacted	2014-15	2014-15	3940-001-6051	Budget Act	$422,000	Portion of support budget	Clean Beaches Program	B0981
Enacted	2014-15	2016-17	3940-001-6051	Natural Reversion	($11,747)	Portion of support budget: Natural Reversion	Clean Beaches Program	B0981
Enacted	2015-16	2015-16	3940-001-6051	Budget Act	$205,200	Portion of support budget	Clean Beaches Program	B0981
Enacted	2015-16	2016-17	3940-001-6051	Budget Act	($100,095)	Portion of support budget: Reversion	Clean Beaches Program	B0981
Enacted	2016-17	2016-17	3940-001-6051	Budget Act	$13,000	Portion of support budget	Clean Beaches Program	B0981
Enacted	2016-17	2018-19	3940-001-6051	Natural Reversion	($424)	Portion of support budget: Natural Reversion	Clean Beaches Program	B0981
Enacted	2017-18	2017-18	3940-001-6051	Budget Act	$28,000	Portion of support budget	Clean Beaches Program	B0981
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	$6,399,999	Portion of local assistance budget	Clean Beaches Program	B0982
Enacted	2007-08	2016-17	3940-101-6051	Budget Act	($6,399,999)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	B0982
Enacted	2007-08	2019-20	3940-101-6051	Budget Act	$6,399,999	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	B0982
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	$14,000,000	Portion of local assistance budget	Clean Beaches Program	B0982

Enacted	2008-09	2011-12	3940-101-6051	Budget Act	($9,756,750)	Portion of local assistance budget: Reversion	Clean Beaches Program	B0982
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	$3,448,500	Portion of local assistance budget	Clean Beaches Program	B0982
Enacted	2011-12	2016-17	3940-101-6051	Budget Act	($3,448,500)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	B0982
Enacted	2011-12	2019-20	3940-101-6051	Budget Act	$3,448,500	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	B0982
Enacted	2013-14	2013-14	3940-101-6051	Budget Act	$7,966,500	Portion of local assistance budget	Clean Beaches Program	B0982
Enacted	2013-14	2015-16	3940-101-6051	Budget Act	($7,966,500)	Portion of local assistance budget: Reversion	Clean Beaches Program	B0982
Enacted	2014-15	2014-15	3940-101-6051	Budget Act	$11,796,524	Portion of local assistance budget	Clean Beaches Program	B0982
Enacted	2014-15	2016-17	3940-101-6051	Budget Act	($11,796,524)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	B0982
Enacted	2014-15	2019-20	3940-101-6051	Budget Act	$11,796,524	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	B0982
Enacted	2015-16	2015-16	3940-101-6051	Budget Act	$4,677,000	Portion of local assistance budget	Clean Beaches Program	B0982
Enacted	2015-16	2015-16	3940-101-6051	Budget Act	($4,677,000)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	B0982
Enacted	2015-16	2018-19	3940-101-6051	Budget Act	$4,677,000	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	B0982
Enacted	2016-17	2016-17	3940-101-6051	Budget Act	$3,289,000	Portion of local assistance budget	Clean Beaches Program	B0982
Enacted	2016-17	2016-17	3940-101-6051	Budget Act	($3,289,000)	Portion of local assistance budget: Reappropriation (decrease)	Clean Beaches Program	B0982
Enacted	2016-17	2019-20	3940-101-6051	Budget Act	$3,289,000	Portion of local assistance budget: Reappropriation (increase)	Clean Beaches Program	B0982
			Enacted	Sum:	$35,686,414			

	Sum:	**$35,686,414**

Balance for Clean Beaches projects:
$18,586

For State Coastal Conservancy projects.

Allocation $: $135,000,000

Statewide Set Asides: $2,094,154

- Statewide, requiring appropriation: $702,737
- Statewide, not requiring appropriation: $1,391,417

Prop 1 Reduction $2,630,846

Outyear Obligations: $2,860,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$2,860,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	$186,000	Portion of support budget	Coastal Conservancy Programs	B0621
Enacted	2007-08	2007-08	3760-001-6051	Budget Revision	$0	Portion of support budget: Budget Revision	Coastal Conservancy Programs	B0621
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	$4,722	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	B0621
Enacted	2007-08	2009-10	3760-001-6051	Natural Reversion	($94)	Portion of support budget: Natural Reversion	Coastal Conservancy Programs	B0621
Enacted	2008-09	2008-09	3760-001-6051	Budget Act	$192,360	Portion of support budget	Coastal Conservancy Programs	B0621
Enacted	2008-09	2008-09	3760-001-6051	Control Section Adjustment	($3,940)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	B0621
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	$685,160	Portion of support budget	Coastal Conservancy Programs	B0621
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	($53,247)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	B0621
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	$345,192	Portion of support budget	Coastal Conservancy Programs	B0621
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	$151,828	Portion of support budget	Coastal Conservancy Programs	B0622

Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	($17,476)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	B0621
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$865,772	Portion of support budget	Coastal Conservancy Programs	B0621
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$297,048	Portion of support budget	Coastal Conservancy Programs	B0622
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	($23,216)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	B0621
Enacted	2011-12	2013-14	3760-001-6051	Natural Reversion	($548,402)	Portion of support budget: Natural Reversion	Coastal Conservancy Programs	B0621
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$364,121	Portion of support budget	Coastal Conservancy Programs	B0621
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$285,879	Portion of support budget	Coastal Conservancy Programs	B0622
Enacted	2012-13	2012-13	3760-001-6051	Control Section Adjustment	($40,886)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	B0621
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$466,898	Portion of support budget	Coastal Conservancy Programs	B0622
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$98,102	Portion of support budget - Planning	Coastal Conservancy Programs	B0623
Enacted	2013-14	2013-14	3760-001-6051	Control Section Adjustment	$67,881	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	B0622
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	$1,881,555	Portion of support budget	Coastal Conservancy Programs	B0621
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	$718,445	Portion of support budget	Coastal Conservancy Programs	B0622
Enacted	2014-15	2014-15	3760-001-6051	Control Section Adjustment	$131,831	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	B0621
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	$1,442,418	Portion of support budget	Coastal Conservancy Programs	B0621
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	$757,582	Portion of support budget	Coastal Conservancy Programs	B0622
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$75,000	Portion of support budget	Coastal Conservancy Programs	B0623
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$425,000	Portion of support budget	Coastal Conservancy Programs	B0621
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$500,000	Portion of support budget	Coastal Conservancy Programs	B0622
Enacted	2017-18	2017-18	3760-001-6051	Budget Act	$600,000	Portion of support budget	Coastal Conservancy Programs	B0621
Enacted	2017-18	2017-18	3760-001-6051	Control Section Adjustment	$67,000	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	B0621

Enacted	2018-19	2018-19	3760-001-6051		Budget Act	$673,000	Portion of support budget	Coastal Conservancy Programs	B0623
Enacted	2018-19	2018-19	3760-001-6051		Control Section Adjustment	$60,000	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	B0623
Enacted	2019-20	2019-20	3760-001-6051		Budget Act	$715,000	Portion of support budget	Coastal Conservancy Programs	B0623
Enacted	2020-21	2020-21	3760-001-6051	(1)	Budget Act	$715,000	Portion of support budget	Coastal Conservancy Programs	B0623
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$500,000	Portion of local assistance budget	Coastal Conservancy Programs	B0623
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$16,939,000	Portion of local assistance budget	Coastal Conservancy Programs	B0622
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	$2,639,000	Portion of local assistance budget	Coastal Conservancy Programs	B0622
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	($2,639,000)	Portion of local assistance budget: Reappropriation (decrease)	Coastal Conservancy Programs	B0622
Enacted	2017-18	2020-21	3760-101-6051	(1)	Budget Act	$2,639,000	Portion of local assistance budget: Reappropriation (increase)	Coastal Conservancy Programs	B0622
Enacted	2018-19	2018-19	3760-101-6051	(1)	Budget Act	$7,561,000	Portion of local assistance budget	Coastal Conservancy Programs	B0622
Enacted	2019-20	2019-20	3760-101-6051	(1)	Budget Act	$2,000,000	Portion of local assistance budget	Coastal Conservancy Programs	B0622
Enacted	2020-21	2020-21	3760-101-6051	(1)	Budget Act	$3,072,000	Portion of local assistance budget	Coastal Conservancy Programs	B0622
Enacted	2007-08	2007-08	3760-301-6051		Budget Revision	$0	Conservancy Programs: Budget Revision	Coastal Conservancy Programs	B0622
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$35,093,000	Conservancy Programs	Coastal Conservancy Programs	B0622
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($16,173,090)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	B0622
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$35,000,000	Conservancy Programs	Coastal Conservancy Programs	B0622
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	($6,647,673)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	B0622
Enacted	2008-09	2016-17	3760-301-6051			($6,553)	Conservancy Programs: Refund to Reverted	Coastal Conservancy Programs	B0622
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	$38,697,000	Conservancy Programs	Coastal Conservancy Programs	B0622
Enacted	2009-10	2016-17	3760-301-6051		Natural Reversion	($1,457,483)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	B0622
Enacted	2009-10	2016-17	3760-301-6051		Budget Act	($16,594,678)	Conservancy Programs: Reversion	Coastal Conservancy Programs	B0622
Enacted	2009-10	2017-18	3760-301-6051		Natural Reversion	$117,562	Conservancy Programs: Reversion Reversal	Coastal Conservancy Programs	B0622
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	$10,590,000	Conservancy Programs	Coastal Conservancy Programs	B0622

Enacted	2010-11	2017-18	3760-301-6051	Natural Reversion	($1,070,292)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	B0622
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	$4,000,000	Conservancy Programs	Coastal Conservancy Programs	B0622
			Enacted	Sum:	$126,344,325			
				Sum:	**$126,344,325**			

Balance for State Coastal Conservancy projects:
$1,070,675

Available for the San Francisco Bay Area Conservancy. This portion may include projects in watersheds draining directly to the Pacific Ocean.

Allocation $: $86,400,000

Statewide Set Asides: $1,340,258

- Statewide, requiring appropriation: $449,751
- Statewide, not requiring appropriation: $890,507

Prop 1 Reduction $1,683,742

Outyear Obligations: $1,200,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$1,200,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	$149,000	Portion of support budget	San Francisco Bay Area Conservancy Program	B0631
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	$4,627	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	B0631
Enacted	2008-09	2008-09	3760-001-6051	Budget Act	$153,640	Portion of support budget	San Francisco Bay Area Conservancy Program	B0631
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	$481,840	Portion of support budget	San Francisco Bay Area Conservancy Program	B0631
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	($37,445)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	B0631
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	$345,404	Portion of support budget	San Francisco Bay Area Conservancy Program	B0631
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	$157,576	Portion of support budget	San Francisco Bay Area Conservancy Program	B0632
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$767,473	Portion of support budget	San Francisco Bay Area Conservancy Program	B0631
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$409,607	Portion of support budget	San Francisco Bay Area Conservancy Program	B0632
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	($34,003)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	B0631

Enacted	2011-12	2013-14	3760-001-6051		Natural Reversion	($470,597)	Portion of support budget: Natural Reversion	San Francisco Bay Area Conservancy Program	B0631
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	$190,019	Portion of support budget	San Francisco Bay Area Conservancy Program	B0631
Enacted	2012-13	2012-13	3760-001-6051		Budget Act	$309,981	Portion of support budget	San Francisco Bay Area Conservancy Program	B0632
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$107,110	Portion of support budget	San Francisco Bay Area Conservancy Program	B0631
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$647,021	Portion of support budget	San Francisco Bay Area Conservancy Program	B0632
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$45,869	Portion of support budget - Planning	San Francisco Bay Area Conservancy Program	B0633
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	$281,594	Portion of support budget	San Francisco Bay Area Conservancy Program	B0631
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	$318,406	Portion of support budget	San Francisco Bay Area Conservancy Program	B0632
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	$576,941	Portion of support budget	San Francisco Bay Area Conservancy Program	B0631
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	$423,059	Portion of support budget	San Francisco Bay Area Conservancy Program	B0632
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$50,000	Portion of support budget	San Francisco Bay Area Conservancy Program	B0633
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$150,000	Portion of support budget	San Francisco Bay Area Conservancy Program	B0631
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$300,000	Portion of support budget	San Francisco Bay Area Conservancy Program	B0632
Enacted	2016-17	2016-17	3760-001-6051		Control Section Adjustment	$94,000	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	B0631
Enacted	2017-18	2017-18	3760-001-6051		Budget Act	$300,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0631
Enacted	2018-19	2018-19	3760-001-6051		Budget Act	$300,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0633
Enacted	2019-20	2019-20	3760-001-6051		Budget Act	$300,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0633
Enacted	2020-21	2020-21	3760-001-6051	(1)	Budget Act	$300,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0633
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	$1,500,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	B0632
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	($1,500,000)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program	B0632

Enacted	2015-16	2020-21	3760-101-6051		Budget Act	$1,500,000	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program	B0632
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$300,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program	B0633
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$1,700,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program	B0632
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	$2,000,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0632
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	($2,000,000)	Portion of local assistance budget: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0632
Enacted	2017-18	2020-21	3760-101-6051	(1)	Budget Act	$2,000,000	Portion of local assistance budget: Reappropriation (increase)	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0632
Enacted	2019-20	2019-20	3760-101-6051	(1)	Budget Act	$1,500,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0632
Enacted	2020-21	2020-21	3760-101-6051	(1)	Budget Act	$1,579,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0632
Enacted	2012-13	2015-16	3760-30104-60			$1,000,000	Conservancy Programs: Natural Heritage Preservation Tax Credit	Natural Heritage Preservation Tax Credit	B0632
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$18,555,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	B0632
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($2,690,970)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	B0632
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$19,116,549	Conservancy Programs	San Francisco Bay Area Conservancy Program	B0632
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	($961,352)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	B0632
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	$19,038,800	Conservancy Programs	San Francisco Bay Area Conservancy Program	B0632
Enacted	2009-10	2016-17	3760-301-6051		Natural Reversion	($172,077)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	B0632
Enacted	2009-10	2016-17	3760-301-6051		Budget Act	($608,394)	Conservancy Programs: Reversion	San Francisco Bay Area Conservancy Program	B0632
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	$8,161,600	Conservancy Programs	San Francisco Bay Area Conservancy Program	B0632
Enacted	2010-11	2017-18	3760-301-6051		Natural Reversion	($16,372)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	B0632
Enacted	2012-13	2012-13	3760-301-6051		Budget Act	$8,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	B0632

Enacted	2012-13	2015-16	3760-301-6051		($1,000,000)	Conservancy Programs: Transfer for Natural Heritage Preservation Tax Credit	San Francisco Bay Area Conservancy Program	B0632
Enacted	2012-13	2016-17	3760-301-6051	Natural Reversion	($3,147,622)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	B0632
Enacted	2012-13	2017-18	3760-301-6051	Natural Reversion	$500,000	Conservancy Programs: Reversion Reversal	San Francisco Bay Area Conservancy Program	B0632
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	$1,184,051	Conservancy Programs	San Francisco Bay Area Conservancy Program	B0632
				Enacted	Sum:	$82,159,336		
					Sum:	**$82,159,336**		

Balance for San Francisco Bay Area Conservancy:

$16,664

Available for the San Francisco Bay Area Conservancy. This portion equals not less than 20% of the entire $108,000,000 allocated by this paragraph to be expended on projects in watersheds draining directly to the Pacific.

Allocation $: $21,600,000

Statewide Set Asides: $335,065

- Statewide, requiring appropriation: $112,438
- Statewide, not requiring appropriation: $222,627

Prop 1 Reduction $420,935

Outyear Obligations: $800,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$800,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	$493,325	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0641
Enacted	2015-16	2015-16	3760-001-6051	Budget Act	$56,675	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2015-16	2015-16	3760-001-6051	Control Section Adjustment	$122,000	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0641
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$25,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0643
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$367,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0641
Enacted	2016-17	2016-17	3760-001-6051	Budget Act	$100,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2017-18	2017-18	3760-001-6051	Budget Act	$200,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0641
Enacted	2018-19	2018-19	3760-001-6051	Budget Act	$200,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0643

Enacted	2019-20	2019-20	3760-001-6051		Budget Act	$200,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0643
Enacted	2020-21	2020-21	3760-001-6051	(1)	Budget Act	$200,000	Portion of support budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0643
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$1,000,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	$1,500,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	($1,500,000)	Portion of local assistance budget: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2017-18	2020-21	3760-101-6051	(1)	Budget Act	$1,500,000	Portion of local assistance budget: Reappropriation (increase)	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2019-20	2019-20	3760-101-6051	(1)	Budget Act	$1,500,000	Portion of local assistance budget	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$4,740,000	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($2,471,857)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$4,883,451	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	($1,013,354)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	$4,759,200	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2009-10	2016-17	3760-301-6051		Natural Reversion	($150,000)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2009-10	2016-17	3760-301-6051		Budget Act	($1,215,536)	Conservancy Programs: Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2009-10	2017-18	3760-301-6051		Natural Reversion	$150,000	Conservancy Programs: Reversion Reversal	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	$2,040,400	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642

Enacted	2010-11	2017-18	3760-301-6051	Natural Reversion	($525,944)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2012-13	2012-13	3760-301-6051	Budget Act	$2,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2012-13	2016-17	3760-301-6051	Natural Reversion	($1,177,229)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642
Enacted	2013-14	2013-14	3760-301-6051	Budget Act	$2,340,949	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	B0642

Enacted	Sum:	$20,324,080
	Sum:	**$20,324,080**

Balance for San Francisco Bay Area Conservancy:
($280,080)

Protection of Santa Monica Bay and its watersheds.

Allocation $: $20,000,000

Statewide Set Asides: $310,245
- Statewide, requiring appropriation: $104,109
- Statewide, not requiring appropriation: $206,136

Prop 1 Reduction $389,755

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3810-001-6051	Budget Act	$167,000	Portion of support budget	Program Delivery	B0651
Enacted	2007-08	2007-08	3810-001-6051	Control Section Adjustment	$5,744	Portion of support budget: Control Section Adjustment	Program Delivery	B0651
Enacted	2007-08	2010-11	3810-001-6051	Natural Reversion	($36,264)	Portion of support budget: Natural Reversion	Program Delivery	B0651
Enacted	2008-09	2008-09	3810-001-6051	Budget Act	$179,000	Portion of support budget	Program Delivery	B0651
Enacted	2008-09	2008-09	3810-001-6051	Control Section Adjustment	($3,484)	Portion of support budget: Control Section Adjustment	Program Delivery	B0651
Enacted	2008-09	2010-11	3810-001-6051	Natural Reversion	($82,871)	Portion of support budget: Natural Reversion	Program Delivery	B0651
Enacted	2009-10	2009-10	3810-001-6051	Budget Act	$182,240	Portion of support budget	Program Delivery	B0651
Enacted	2009-10	2009-10	3810-001-6051	Control Section Adjustment	($11,470)	Portion of support budget: Control Section Adjustment	Program Delivery	B0651
Enacted	2009-10	2011-12	3810-001-6051	Natural Reversion	($51,546)	Portion of support budget: Natural Reversion	Program Delivery	B0651
Enacted	2010-11	2010-11	3810-001-6051	Budget Act	$182,240	Portion of support budget	Program Delivery	B0651

Enacted	2010-11	2010-11	3810-001-6051		Control Section Adjustment	($4,333)	Portion of support budget: Control Section Adjustment	Program Delivery	B0651
Enacted	2010-11	2012-13	3810-001-6051		Natural Reversion	($25,088)	Portion of support budget: Natural Reversion	Program Delivery	B0651
Enacted	2011-12	2011-12	3810-001-6051		Budget Act	$180,620	Portion of support budget	Program Delivery	B0651
Enacted	2011-12	2011-12	3810-001-6051		Control Section Adjustment	($1,799)	Portion of support budget: Control Section Adjustment	Program Delivery	B0651
Enacted	2011-12	2013-14	3810-001-6051		Natural Reversion	($14,826)	Portion of support budget: Natural Reversion	Program Delivery	B0651
Enacted	2011-12	2013-14	3810-001-6051	(1)	Budget Act	($6,000)	Portion of support budget: Reversion	Program Delivery	B0651
Enacted	2012-13	2012-13	3810-001-6051		Budget Act	$205,400	Portion of support budget	Program Delivery	B0651
Enacted	2012-13	2012-13	3810-001-6051		Control Section Adjustment	($2,999)	Portion of support budget: Control Section Adjustment	Program Delivery	B0651
Enacted	2012-13	2014-15	3810-001-6051		Natural Reversion	($61,579)	Portion of support budget: Natural Reversion	Program Delivery	B0651
Enacted	2013-14	2013-14	3810-001-6051		Budget Act	$136,500	Portion of support budget	Program Delivery	B0651
Enacted	2013-14	2013-14	3810-001-6051		Control Section Adjustment	$1,500	Portion of support budget: Control Section Adjustment	Program Delivery	B0651
Enacted	2013-14	2015-16	3810-001-6051		Natural Reversion	($15)	Portion of support budget: Natural Reversion	Program Delivery	B0651
Enacted	2014-15	2014-15	3810-001-6051		Budget Act	$20,420	Portion of support budget	Program Delivery	B0651
Enacted	2014-15	2016-17	3810-001-6051		Natural Reversion	($30)	Portion of support budget: Natural Reversion	Program Delivery	B0651
Enacted	2015-16	2015-16	3810-001-6051		Budget Act	$17,680	Portion of support budget	Program Delivery	B0651
Enacted	2015-16	2017-18	3810-001-6051		Natural Reversion	($7,474)	Portion of support budget: Natural Reversion	Program Delivery	B0651
Enacted	2016-17	2016-17	3810-001-6051		Budget Act	$74,000	Portion of support budget	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	B0653
Enacted	2016-17	2016-17	3810-001-6051		Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustments	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	B0653

Enacted	2016-17	2018-19	3810-001-6051		Natural Reversion	($10,920)	Portion of support budget: Natural Reversion	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	B0653
Enacted	2017-18	2017-18	3810-001-6051		Budget Act	$51,000	Portion of support budget	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	B0653
Enacted	2017-18	2017-18	3810-001-6051		Control Section Adjustment	$4,000	Portion of support budget: Control Section Adjustment	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	B0653
Enacted	2017-18	2019-20	3810-001-6051		Natural Reversion	($4,243)	Portion of support budget: Natural Reversion	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	B0653
Enacted	2020-21	2020-21	3810-001-6051	(1)	Budget Act	$9,000	Portion of support budget	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	B0653
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	$468,000	Portion of local assistance budget	Capital Outlay or Local Assistance Grants for protection of Santa Monica Bay and its watersheds.	B0652
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	$74,000	Portion of local assistance budget	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	B0653
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	($468,000)	Portion of local assistance budget: Reappropriation (decrease)	Capital Outlay or Local Assistance Grants for protection of Santa Monica Bay and its watersheds.	B0652
Enacted	2016-17	2016-17	3810-101-6051		Budget Act	($74,000)	Portion of local assistance budget: Reappropriation (decrease)	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	B0653
Enacted	2016-17	2020-21	3810-101-6051		Budget Act	$468,000	Portion of local assistance budget: Reappropriation (increase)	Capital Outlay or Local Assistance Grants for protection of Santa Monica Bay and its watersheds.	B0652
Enacted	2016-17	2020-21	3810-101-6051		Budget Act	$74,000	Portion of local assistance budget: Reappropriation (increase)	Planning and Monitoring for protection of Santa Monica Bay and its watersheds.	B0653
Enacted	2007-08	2007-08	3810-301-6051	(1)	Budget Act	$7,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	B0652
Enacted	2007-08	2013-14	3810-301-6051	(1)	Natural Reversion	($149,898)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	B0652
Enacted	2007-08	2013-14	3810-301-6051	(2)	Budget Act	($6,198)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	B0652
Enacted	2008-09	2008-09	3810-301-6051		Budget Act	$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	B0652

Enacted	2008-09	2013-14	3810-301-6051		Natural Reversion	($881,067)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	B0652
Enacted	2008-09	2013-14	3810-301-6051	(3)	Budget Act	($118,749)	Capital Outlay and Local Assistance: Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	B0652
Enacted	2011-12	2011-12	3810-301-6051		Budget Act	$949,100	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	B0652
Enacted	2011-12	2015-16	3810-301-6051		Natural Reversion	($623,334)	Capital Outlay and Local Assistance: Natural Reversion	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	B0652
Enacted	2013-14	2013-14	3810-301-6051		Budget Act	$124,947	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	B0652
Enacted	2013-14	2013-14	3810-301-6051		Budget Act	($124,947)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	B0652
Enacted	2013-14	2018-19	3810-301-6051		Budget Act	$124,947	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	B0652
Enacted	2014-15	2014-15	3810-301-6051		Budget Act	$1,358,009	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	B0652
Enacted	2014-15	2014-15	3810-301-6051		Budget Act	$1,991	Capital Outlay and Local Assistance	Planning and Monitoring	B0653
Enacted	2014-15	2014-15	3810-301-6051		Budget Act	($1,358,009)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	B0652
Enacted	2014-15	2014-15	3810-301-6051		Budget Act	($1,991)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Planning and Monitoring	B0653
Enacted	2014-15	2018-19	3810-301-6051		Budget Act	$1,358,009	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	B0652
Enacted	2014-15	2018-19	3810-301-6051		Budget Act	$1,991	Capital Outlay and Local Assistance: Reappropriation (increase)	Planning and Monitoring	B0653
			Enacted		Sum:	$19,289,203			

Sum:	**$19,289,203**

Balance for Santa Monica Bay and its watersheds:
$10,797

Allocation: Ballona Creek/Baldwin Hills watershed ***Dept.: Baldwin Hills Conservancy*** ***Ch. 7*** ***PRC §75060(d)(2)***

Protection of Santa Monica Bay and its watersheds, specifically the protection of the Ballona Creek/Baldwin Hills watershed.

Allocation $: $10,000,000

Statewide Set Asides: $155,122

- Statewide, requiring appropriation: $52,055
- Statewide, not requiring appropriation: $103,068

Prop 1 Reduction $194,878

Outyear Obligations: $156,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$156,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2008-09	2008-09	3835-001-6051	Budget Act	$116,000	Portion of support budget	Planning	B0663
Enacted	2008-09	2008-09	3835-001-6051	Control Section Adjustment	($1,382)	Portion of support budget: Control Section Adjustment	Planning	B0663
Enacted	2008-09	2010-11	3835-001-6051	Natural Reversion	($29,461)	Portion of support budget: Natural Reversion	Planning	B0663
Enacted	2009-10	2009-10	3835-001-6051	Budget Act	$117,000	Portion of support budget	Planning	B0663
Enacted	2009-10	2009-10	3835-001-6051	Control Section Adjustment	($9,764)	Portion of support budget: Control Section Adjustment	Planning	B0663
Enacted	2009-10	2011-12	3835-001-6051	Natural Reversion	($12,543)	Portion of support budget: Natural Reversion	Planning	B0663
Enacted	2010-11	2010-11	3835-001-6051	Budget Act	$117,000	Portion of support budget	Program Delivery	B0661
Enacted	2010-11	2010-11	3835-001-6051	Control Section Adjustment	($14,000)	Portion of support budget: Control Section Adjustment	Program Delivery	B0661
Enacted	2010-11	2012-13	3835-001-6051	Budget Act	($103,000)	Portion of support budget: Reversion	Program Delivery	B0661
Enacted	2011-12	2011-12	3835-001-6051	Budget Act	$103,000	Portion of support budget	Program Delivery	B0661

Enacted	2011-12	2012-13	3835-001-6051	Budget Act	($103,000)	Portion of support budget: Reversion	Program Delivery	B0661
Enacted	2012-13	2012-13	3835-001-6051	Budget Act	$101,000	Portion of support budget	Program Delivery	B0661
Enacted	2012-13	2012-13	3835-001-6051	Control Section Adjustment	($2,518)	Portion of support budget: Control Section Adjustment	Program Delivery	B0661
Enacted	2012-13	2014-15	3835-001-6051	Natural Reversion	($84,379)	Portion of support budget: Natural Reversion	Program Delivery	B0661
Enacted	2013-14	2013-14	3835-001-6051	Budget Act	$101,000	Portion of support budget	Program Delivery	B0661
Enacted	2013-14	2015-16	3835-001-6051	Budget Act	($101,000)	Portion of support budget: Reversion	Program Delivery	B0661
Enacted	2014-15	2014-15	3835-001-6051	Budget Act	$101,000	Portion of support budget	Program Delivery	B0661
Enacted	2014-15	2014-15	3835-001-6051	Control Section Adjustment	$1,960	Portion of support budget: Control Section Adjustment	Program Delivery	B0661
Enacted	2014-15	2015-16	3835-001-6051	Budget Act	($97,960)	Portion of support budget: Reversion	Program Delivery	B0661
Enacted	2015-16	2015-16	3835-001-6051	Budget Act	$129,000	Portion of support budget	Program Delivery	B0661
Enacted	2015-16	2017-18	3835-001-6051	Natural Reversion	($67,940)	Portion of support budget: Natural Reversion	Program Delivery	B0661
Enacted	2016-17	2016-17	3835-001-6051	Budget Act	$129,000	Portion of support budget	Program Delivery	B0661
Enacted	2016-17	2016-17	3835-001-6051	Control Section Adjustment	$4,000	Portion of support budget: Control Section Adjustment	Program Delivery	B0661
Enacted	2016-17	2018-19	3835-001-6051	Budget Act	($42,880)	Portion of support budget: Reversion	Program Delivery	B0661
Enacted	2017-18	2017-18	3835-001-6051	Budget Act	$129,000	Portion of support budget	Program Delivery	B0661
Enacted	2017-18	2017-18	3835-001-6051	Control Section Adjustment	$4,000	Portion of support budget: Control Section Adjustment	Program Delivery	B0661
Enacted	2017-18	2019-20	3835-001-6051	Natural Reversion	($8,074)	Portion of support budget: Natural Reversion	Program Delivery	B0661
Enacted	2017-18	2018-19	3835-001-6051	Budget Act	($29,176)	Portion of support budget: Reversion	Program Delivery	B0661
Enacted	2018-19	2018-19	3835-001-6051	Budget Act	$104,000	Portion of support budget	Program Delivery	B0661
Enacted	2018-19	2018-19	3835-001-6051	Control Section Adjustment	$6,000	Portion of support budget: Control Section Adjustment	Program Delivery	B0661

Enacted	2019-20	2019-20	3835-001-6051		Budget Act	$110,000	Portion of support budget	Program Delivery	B0661
Enacted	2019-20	2019-20	3835-001-6051		Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Planning	B0663
Enacted	2020-21	2020-21	3835-001-6051	(1)	Budget Act	$39,000	Portion of support budget	Planning	B0663
Enacted	2020-21	2020-21	3835-001-6051	(1)	Budget Act	$94,000	Portion of support budget	Program Delivery	B0661
Enacted	2007-08	2007-08	3835-301-6051	(1)	Budget Act	$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	B0662
Enacted	2007-08	2014-15	3835-301-6051	(1)	Natural Reversion	($1,522,107)	Capital Outlay Acquisition and Improvement Program: Natural reversion	Acquisition & Improvement Program	B0662
Enacted	2007-08	2014-15	3835-301-6051	(1)	Budget Act	($1,050,000)	Capital Outlay Acquisition and Improvement Program: Reversion	Acquisition & Improvement Program	B0662
Enacted	2008-09	2008-09	3835-301-6051	(1)	Budget Act	$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	B0662
Enacted	2008-09	2015-16	3835-301-6051	(1)	Natural Reversion	($799,431)	Capital Outlay Acquisition and Improvement Program: Natural Reversion	Acquisition & Improvement Program	B0662
Enacted	2008-09	2015-16	3835-301-6051	(1)	Budget Act	($2,118,206)	Capital Outlay Acquisition and Improvement Program: Reversion	Acquisition & Improvement Program	B0662
Enacted	2009-10	2009-10	3835-301-6051		Budget Act	$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	B0662
Enacted	2009-10	2013-14	3835-301-6051		Natural Reversion	($2,293,277)	Capital Outlay Acquisition and Improvement Program: Natural Reversion	Acquisition & Improvement Program	B0662
Enacted	2014-15	2014-15	3835-301-6051		Budget Act	$3,120,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	B0662
Enacted	2014-15	2017-18	3835-301-6051		Budget Act	($3,120,000)	Capital Outlay Acquisition and Improvement Program: Reappropriation (decrease)	Acquisition & Improvement Program	B0662

Enacted	2014-15	2020-21	3835-301-6051	(1)	Budget Act	$3,120,000	Capital Outlay Acquisition and Improvement Program: Reappropriation (increase)	Acquisition & Improvement Program	B0662
Enacted	2015-16	2015-16	3835-301-6051		Budget Act	$2,118,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	B0662
Enacted	2015-16	2015-16	3835-301-6051		Budget Act	($2,118,000)	Capital Outlay Acquisition and Improvement Program: Reappropriation (decrease)	Acquisition & Improvement Program	B0662
Enacted	2015-16	2018-19	3835-301-6051		Budget Act	$2,118,000	Capital Outlay Acquisition and Improvement Program: Reappropriation (increase)	Acquisition & Improvement Program	B0662
			Enacted		Sum:	$7,404,862			

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2018-19	2020-21	3835-001-6051	(1)	Budget Act	($88,270)	Portion of support budget: Reversion	Program Delivery	B0661
			Enacted/Not Posted		Sum:	($88,270)			
					Sum:	**$7,316,592**			

Balance for Ballona Creek/Baldwin Hills watershed:

$2,177,408

Allocation: Santa Monica Bay and its watersheds ***Dept.: San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy*** ***Ch. 7*** ***PRC §75060(d)(3)***

Protection of Santa Monica Bay and its watersheds.

Allocation $: $15,000,000

Statewide Set Asides: $232,684
- Statewide, requiring appropriation: $78,082
- Statewide, not requiring appropriation: $154,602

Prop 1 Reduction $292,316

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3825-001-6051	Budget Act	$152,000	Portion of support budget	Proposition Program Delivery Staff	B0671
Enacted	2008-09	2008-09	3825-001-6051	Budget Act	$156,930	Portion of support budget	Program Delivery	B0671
Enacted	2009-10	2009-10	3825-001-6051	Budget Act	$130,000	Portion of support budget	Program Delivery	B0671
Enacted	2009-10	2009-10	3825-001-6051	Control Section Adjustment	($10,000)	Portion of support budget: Control Section Adjustment	Program Delivery	B0671
Enacted	2009-10	2011-12	3825-001-6051	Natural Reversion	($45,951)	Portion of support budget: Natural Reversion	Program Delivery	B0671
Enacted	2010-11	2010-11	3825-001-6051	Budget Act	$130,000	Portion of support budget	Program Delivery	B0671
Enacted	2010-11	2010-11	3825-001-6051	Control Section Adjustment	($6,318)	Portion of support budget: Control Section Adjustment	Program Delivery	B0671
Enacted	2011-12	2011-12	3825-001-6051	Budget Act	$126,810	Portion of support budget	Program Delivery	B0671
Enacted	2011-12	2011-12	3825-001-6051	Control Section Adjustment	$0	Portion of support budget: Control Section Adjustment	Program Delivery	B0671
Enacted	2012-13	2012-13	3825-001-6051	Budget Act	$211,612	Portion of support budget	Program Delivery	B0671

Enacted	2012-13	2012-13	3825-001-6051	Control Section Adjustment	($2,563)	Portion of support budget: Control Section Adjustment	Program Delivery	B0671
Enacted	2012-13	2014-15	3825-001-6051	Natural Reversion	($107,136)	Portion of support budget: Natural Reversion	Program Delivery	B0671
Enacted	2013-14	2013-14	3825-001-6051	Budget Act	$45,700	Portion of support budget	Program Delivery	B0671
Enacted	2013-14	2013-14	3825-001-6051	Control Section Adjustment	$501	Portion of support budget: Control Section Adjustment	Program Delivery	B0671
Enacted	2014-15	2014-15	3825-001-6051	Budget Act	$46,128	Portion of support budget	Program Delivery	B0671
Enacted	2014-15	2014-15	3825-001-6051	Control Section Adjustment	$1,401	Portion of support budget: Control Section Adjustment	Program Delivery	B0671
Enacted	2015-16	2015-16	3825-001-6051	Budget Act	$28,500	Portion of support budget	Program Delivery	B0671
Enacted	2015-16	2015-16	3825-001-6051	Control Section Adjustment	$1,200	Portion of support budget: Control Section Adjustments	Program Delivery	B0671
Enacted	2015-16	2017-18	3825-001-6051	Natural Reversion	($700)	Portion of support budget: Natural Reversion	Program Delivery	B0671
Enacted	2016-17	2016-17	3825-001-6051	Budget Act	$96,000	Portion of support budget	Planning and Monitoring	B0673
Enacted	2016-17	2016-17	3825-001-6051	Control Section Adjustment	$2,000	Portion of support budget: Control Section Adjustments	Planning and Monitoring	B0673
Enacted	2016-17	2018-19	3825-001-6051	Natural Reversion	($9,245)	Portion of support budget: Natural Reversion	Planning and Monitoring	B0673
Enacted	2017-18	2017-18	3825-001-6051	Budget Act	$97,000	Portion of support budget	Planning and Monitoring	B0673
Enacted	2017-18	2017-18	3825-001-6051	Control Section Adjustment	$5,000	Portion of support budget: Control Section Adjustments	Planning and Monitoring	B0673
Enacted	2017-18	2019-20	3825-001-6051	Natural Reversion	($2,763)	Portion of support budget: Natural Reversion	Planning and Monitoring	B0673
Enacted	2018-19	2018-19	3825-001-6051	Budget Act	$42,000	Portion of support budget	Planning and Monitoring	B0673
Enacted	2019-20	2019-20	3825-001-6051	Budget Act	$42,000	Portion of support budget	Planning and Monitoring	B0673
Enacted	2019-20	2019-20	3825-101-6051	Budget Act	$858,000	Capital Outlay and Local Assistance	Proposition 84, Capital Outlay and Grants	B0672
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	$7,250,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	B0672

Enacted	2007-08	2016-17	3825-301-6051	Natural Reversion	($7,371)	Portion of capital outlay budget: Natural Reversion	Proposition 84, Capital Outlay and Grants	B0672
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	($7,000)	Portion of capital outlay budget: Reversion	Proposition 84, Capital Outlay and Grants	B0672
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	$2,320,000	Portion of capital outlay budget	Capital Outlay and Grants	B0672
Enacted	2008-09	2016-17	3825-301-6051	Natural Reversion	($167,564)	Portion of capital outlay budget: Natural Reversion	Capital Outlay and Grants	B0672
Enacted	2009-10	2009-10	3825-301-6051	Budget Act	$2,030,000	Portion of capital outlay budget	Capital Outlay and Grants	B0672
Enacted	2009-10	2013-14	3825-301-6051	Natural Reversion	($2,030,000)	Portion of capital outlay budget: Natural Reversion	Capital Outlay and Grants	B0672
Enacted	2011-12	2011-12	3825-301-6051	Budget Act	$1,991,047	Portion of capital outlay budget	Capital Outlay and Grants	B0672
Enacted	2011-12	2014-15	3825-301-6051	Budget Act	($1,991,047)	Portion of capital outlay budget: Reappropriation	Capital Outlay and Grants	B0672
Enacted	2011-12	2019-20	3825-301-6051	Budget Act	$1,991,047	Portion of capital outlay budget: Reappropriation	Capital Outlay and Grants	B0672
Enacted	2015-16	2015-16	3825-301-6051	Budget Act	$1,953,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	B0672
			Enacted	Sum:	$15,320,219			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2011-12	2019-20	3825-301-6051	Budget Act	($746,366)	Portion of capital outlay budget: Reversion	Capital Outlay and Grants	B0672
Enacted/Not	2015-16	2019-20	3825-301-6051	Budget Act	($69,053)	Portion of capital outlay budget: Reversion	Proposition 84, Capital Outlay and Grants	B0672
			Enacted/Not Posted	Sum:	($815,419)			
				Sum:	**$14,504,799**			

Balance for Santa Monica Bay and its watersheds:

($29,799)

Protection of Monterey Bay and its watersheds.

Allocation $: $45,000,000

Statewide Set Asides: $698,051

- Statewide, requiring appropriation: $234,246
- Statewide, not requiring appropriation: $463,806

Prop 1 Reduction $876,949

Outyear Obligations: $600,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$600,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	$28,134	Portion of support budget	Monterey Bay Watersheds	B0681
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	$31,866	Portion of support budget	Monterey Bay Watersheds	B0682
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$106,388	Portion of support budget	Monterey Bay Watersheds	B0681
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$37,412	Portion of support budget	Monterey Bay Watersheds	B0682
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	($8,018)	Portion of support budget: Control Section Adjustment	Monterey Bay Watersheds	B0681
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$613,962	Portion of support budget	Monterey Bay Watersheds	B0681
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$40,038	Portion of support budget	Monterey Bay Watersheds	B0682
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$619,463	Portion of support budget	Monterey Bay Watersheds	B0681
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$99,070	Portion of support budget	Monterey Bay Watersheds	B0682
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$2,467	Portion of support budget - Planning	Monterey Bay Watersheds	B0683
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	$342,112	Portion of support budget	Monterey Bay Watersheds	B0681
Enacted	2014-15	2014-15	3760-001-6051	Budget Act	$57,888	Portion of support budget	Monterey Bay Watersheds	B0682

Enacted	2015-16	2015-16	3760-001-6051		Budget Act	$259,263	Portion of support budget	Monterey Bay Watersheds	B0681
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	$40,737	Portion of support budget	Monterey Bay Watersheds	B0682
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$5,000	Portion of support budget	Monterey Bay Watersheds	B0683
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$70,000	Portion of support budget	Monterey Bay Watersheds	B0681
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$25,000	Portion of support budget	Monterey Bay Watersheds	B0682
Enacted	2017-18	2017-18	3760-001-6051		Budget Act	$150,000	Portion of support budget	Monterey Bay Watersheds	B0681
Enacted	2018-19	2018-19	3760-001-6051		Budget Act	$150,000	Portion of support budget	Monterey Bay Watersheds	B0683
Enacted	2019-20	2019-20	3760-001-6051		Budget Act	$150,000	Portion of support budget	Monterey Bay Watersheds	B0683
Enacted	2020-21	2020-21	3760-001-6051	(1)	Budget Act	$150,000	Portion of support budget	Monterey Bay Watersheds	B0683
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	$3,000,000	Conservancy Programs	Monterey Bay Watersheds	B0682
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	($3,000,000)	Conservancy Programs: Reappropriation (decrease)	Monterey Bay Watersheds	B0682
Enacted	2015-16	2020-21	3760-101-6051		Budget Act	$3,000,000	Conservancy Programs: Reappropriation (increase)	Monterey Bay Watersheds	B0682
Enacted	2015-16	2018-19	3760-101-6051		Budget Act	($2,046,500)	Conservancy Programs: Reversion	Monterey Bay Watersheds	B0682
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$200,000	Portion of local assistance budget	Monterey Bay Watersheds	B0683
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$1,800,000	Portion of local assistance budget	Monterey Bay Watersheds	B0682
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	$4,000,000	Portion of local assistance budget	Monterey Bay Watersheds	B0682
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	($4,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Monterey Bay Watersheds	B0682
Enacted	2017-18	2020-21	3760-101-6051	(1)	Budget Act	$4,000,000	Portion of local assistance budget: Reappropriation (increase)	Monterey Bay Watersheds	B0682
Enacted	2018-19	2018-19	3760-101-6051	(1)	Budget Act	$2,000,000	Portion of local assistance budget	Monterey Bay Watersheds	B0682
Enacted	2019-20	2019-20	3760-101-6051	(1)	Budget Act	$2,000,000	Portion of local assistance budget	Monterey Bay Watersheds	B0682
Enacted	2020-21	2020-21	3760-101-6051	(1)	Budget Act	$1,090,000	Portion of local assistance budget	Monterey Bay Watersheds	B0682
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$9,650,000	Conservancy Programs	Monterey Bay Watersheds	B0682

Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($6,992,475)	Conservancy Programs: Natural Reversion	Monterey Bay Watersheds	B0682
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$11,500,000	Conservancy Programs	Monterey Bay Watersheds	B0682
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	($2,429,000)	Conservancy Programs: Natural Reversion	Monterey Bay Watersheds	B0682
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	$10,615,000	Conservancy Programs	Monterey Bay Watersheds	B0682
Enacted	2009-10	2016-17	3760-301-6051		Natural Reversion	($1,919,258)	Conservancy Programs: Natural Reversion	Monterey Bay Watersheds	B0682
Enacted	2009-10	2016-17	3760-301-6051		Budget Act	($2,923,435)	Conservancy Programs: Reversion	Monterey Bay Watersheds	B0682
Enacted	2009-10	2017-18	3760-301-6051		Natural Reversion	$1,899,784	Conservancy Programs: Reversion Reversal	Monterey Bay Watersheds	B0682
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	$6,280,000	Conservancy Programs	Monterey Bay Watersheds	B0682
Enacted	2010-11	2017-18	3760-301-6051		Natural Reversion	($1,091,722)	Conservancy Programs: Natural Reversion	Monterey Bay Watersheds	B0682
Enacted	2013-14	2013-14	3760-301-6051		Budget Act	$2,130,000	Conservancy Programs	Monterey Bay Watersheds	B0682
				Enacted	Sum:	$41,733,176			
					Sum:	**$41,733,176**			

Balance for Monterey Bay and its watersheds:

$1,091,824

Protection of San Diego Bay and its watersheds.

Allocation $: $27,000,000

Statewide Set Asides: $418,831

- Statewide, requiring appropriation: $140,547
- Statewide, not requiring appropriation: $278,283

Prop 1 Reduction $526,169

Outyear Obligations: $400,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$400,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2008-09	2008-09	3760-001-6051	Budget Revision	$25,000	Conservancy Programs	San Diego Bay Watersheds	B0691
Enacted	2009-10	2009-10	3760-001-6051	Budget Revision	$41,000	Portion of support budget	San Diego Bay Watersheds	B0691
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	$72,784	Portion of support budget	San Diego Bay Watersheds	B0691
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	$28,216	Portion of support budget	San Diego Bay Watersheds	B0692
Enacted	2010-11	2010-11	3760-001-6051	Control Section Adjustment	($17,476)	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	B0691
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$102,666	Portion of support budget	San Diego Bay Watersheds	B0691
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	$41,134	Portion of support budget	San Diego Bay Watersheds	B0692
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	($8,017)	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	B0691
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$291,564	Portion of support budget	San Diego Bay Watersheds	B0691
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	$58,436	Portion of support budget	San Diego Bay Watersheds	B0692
Enacted	2013-14	2013-14	3760-001-6051	Budget Act	$291,827	Portion of support budget	San Diego Bay Watersheds	B0691

Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$50,734	Portion of support budget	San Diego Bay Watersheds	B0692
Enacted	2013-14	2013-14	3760-001-6051		Budget Act	$7,438	Portion of support budget - Planning	San Diego Bay Watersheds	B0693
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	$299,118	Portion of support budget	San Diego Bay Watersheds	B0691
Enacted	2014-15	2014-15	3760-001-6051		Budget Act	$50,882	Portion of support budget	San Diego Bay Watersheds	B0692
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	$58,218	Portion of support budget	San Diego Bay Watersheds	B0691
Enacted	2015-16	2015-16	3760-001-6051		Budget Act	$41,782	Portion of support budget	San Diego Bay Watersheds	B0692
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$5,000	Portion of support budget	San Diego Bay Watersheds	B0693
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$80,000	Portion of support budget	San Diego Bay Watersheds	B0691
Enacted	2016-17	2016-17	3760-001-6051		Budget Act	$15,000	Portion of support budget	San Diego Bay Watersheds	B0692
Enacted	2017-18	2017-18	3760-001-6051		Budget Act	$100,000	Portion of support budget	San Diego Bay Watersheds	B0691
Enacted	2018-19	2018-19	3760-001-6051		Budget Act	$100,000	Portion of support budget	San Diego Bay Watersheds	B0693
Enacted	2019-20	2019-20	3760-001-6051		Budget Act	$100,000	Portion of support budget	San Diego Bay Watersheds	B0693
Enacted	2020-21	2020-21	3760-001-6051	(1)	Budget Act	$100,000	Portion of support budget	San Diego Bay Watersheds	B0693
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	$1,800,000	Conservancy Programs	San Diego Bay Watersheds	B0692
Enacted	2015-16	2015-16	3760-101-6051		Budget Act	($1,800,000)	Conservancy Programs: Reappropriation (decrease)	San Diego Bay Watersheds	B0692
Enacted	2015-16	2020-21	3760-101-6051		Budget Act	$1,800,000	Conservancy Programs: Reappropriation (increase)	San Diego Bay Watersheds	B0692
Enacted	2015-16	2018-19	3760-101-6051		Budget Act	($187,110)	Conservancy Programs: Reversion	San Diego Bay Watersheds	B0692
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$100,000	Portion of local assistance budget	San Diego Bay Watersheds	B0693
Enacted	2016-17	2016-17	3760-101-6051	(1)	Budget Act	$900,000	Portion of local assistance budget	San Diego Bay Watersheds	B0692
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	$800,000	Portion of local assistance budget	San Diego Bay Watersheds	B0692
Enacted	2017-18	2017-18	3760-101-6051	(1)	Budget Act	($800,000)	Portion of local assistance budget: Reappropriation (decrease)	San Diego Bay Watersheds	B0692

Enacted	2017-18	2020-21	3760-101-6051	(1)	Budget Act	$800,000	Portion of local assistance budget: Reappropriation (increase)	San Diego Bay Watersheds	B0692
Enacted	2018-19	2018-19	3760-101-6051	(1)	Budget Act	$1,000,000	Portion of local assistance budget	San Diego Bay Watersheds	B0692
Enacted	2019-20	2019-20	3760-101-6051	(1)	Budget Act	$1,000,000	Portion of local assistance budget	San Diego Bay Watersheds	B0692
Enacted	2020-21	2020-21	3760-101-6051	(1)	Budget Act	$332,000	Portion of local assistance budget	San Diego Bay Watersheds	B0692
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	$6,689,000	Conservancy Programs	San Diego Bay Watersheds	B0692
Enacted	2007-08	2011-12	3760-301-6051	(2)	Natural Reversion	($4,506,275)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	B0692
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	$5,157,000	Conservancy Programs	San Diego Bay Watersheds	B0692
Enacted	2008-09	2015-16	3760-301-6051		Natural Reversion	($370,696)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	B0692
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	$5,207,000	Conservancy Programs	San Diego Bay Watersheds	B0692
Enacted	2009-10	2016-17	3760-301-6051		Natural Reversion	($1,305,978)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	B0692
Enacted	2009-10	2016-17	3760-301-6051		Budget Act	($86,229)	Conservancy Programs: Reversion	San Diego Bay Watersheds	B0692
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	$5,690,000	Conservancy Programs	San Diego Bay Watersheds	B0692
Enacted	2010-11	2017-18	3760-301-6051		Natural Reversion	($191,981)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	B0692
Enacted	2013-14	2013-14	3760-301-6051		Budget Act	$1,500,000	Conservancy Programs	San Diego Bay Watersheds	B0692
				Enacted	Sum:	$25,462,038			
					Sum:	**$25,462,038**			

Balance for San Diego Bay and its watersheds:

$192,962

Allocation: California Ocean Protection Trust Fund ***Dept.: Secretary for Natural Resources*** ***Ch. 7*** ***PRC §75060(g)***

California Ocean Protection Trust Fund. Available for projects consistent with the fund (Section 35650). Priority projects include development of scientific data needed to adaptively manage state`s marine resources and reserves, including development of marine habitat maps, develop and implement projects to foster sustainable fisheries using loans and grants and develop and implement projects to conserve marine wildlife.

Allocation $: $90,000,000

Statewide Set Asides: $1,396,102

- Statewide, requiring appropriation: $468,491
- Statewide, not requiring appropriation: $927,611

Prop 1 Reduction $1,753,898

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	$0	Ocean Protection Council	Ocean Protection Council	B0701
Enacted	2007-08	2007-08	3760-301-6051	Budget Act	$0	Ocean Protection Council: Transfer to OPTF	Ocean Protection Council	B0702
Enacted	2006-07	2006-07	3760-811-6051	Statutory from Bond	$86,850,000	Transfer to Ocean Protection Trust Fund (Fund 6076)	Ocean Protection Council	B0702
				Enacted Sum:	$86,850,000			
				Sum:	**$86,850,000**			

Balance for California Ocean Protection Trust Fund:

$0

Summary for	**Chapter 7**	**Protection of Beaches, Bays and Coastal Waters**
	Allocation:	**$540,000,000**
	Prop 1 Reduction:	**$10,523,385**
	Set Asides:	**$8,376,615**
	Outyears:	**$6,016,000**
	Enacted/Proposed:	**$510,792,206**
	Balance:	**$4,291,794**

For development, acquisition, interpretation, restoration and rehabilitation of the State Park System and its natural, historical and visitor serving resources. Shall include the following goals in setting spending priorities: (1) Restore, rehabilitate and improve existing State Park System lands and facilities; (2) Expand the State Park System to reflect the growing population and shifting population centers and needs of the state; and (3) Protect representative natural resources based on the criteria and priorities identified in Section 75071.

Allocation $: $400,000,000

Statewide Set Asides: $6,204,900

- Statewide, requiring appropriation: $2,082,183
- Statewide, not requiring appropriation: $4,122,717

Prop 1 Reduction $7,795,100

Prop 68 Reduction: $12,000,000

Outyear Obligations: $37,370,400

	Committed	Proposed
Outyear Program Delivery commitments:	$584,000	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$36,786,400	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$1,292,000	Portion of support budget	State Park System Allocation: Program Delivery	B1221
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$1,480,000	Portion of support budget	State Park System: Planning	B1163
Enacted	2007-08	2009-10	3790-001-6051	Natural Reversion	($40,584)	Portion of support budget: Natural Reversion	State Park System Allocation: Program Delivery	B1221
Enacted	2007-08	2009-10	3790-001-6051	Natural Reversion	($1,243,601)	Portion of support budget: Natural Reversion	State Park System: Planning	B1163
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$1,000,000	Portion of support budget	Empire Mine State Historic Park Remediation	B0713
Enacted	2008-09	2008-09	3790-001-6051	Special Legislation	$11,000,000	Portion of support budget	Funding for the Americans with Disabilities Act	B1132
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$400,000	Portion of support budget	Labor Compliance Program	B0712
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$1,907,000	Portion of support budget	State Park System: Planning	B1163
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$2,430,000	Portion of support budget	State Park System: Program Delivery	B1221
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$1,169,000	Portion of support budget	Statewide: Cultural Stewardship Program	B1142
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$1,458,000	Portion of support budget	Statewide: Interpretive Exhibit Program	B1182

Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$1,804,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	B1192
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Statewide: Interpretive Exhibit Program	B1182
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	$1,000	Portion of support budget: Control Section Adjustment	Statewide: Natural Heritage Stewardship Program	B1192
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	($1,000,000)	Portion of support budget: Natural Reversion	Empire Mine State Historic Park Remediation	B0713
Enacted	2008-09	2012-13	3790-001-6051	Natural Reversion	($674,929)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	B1132
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	($384,579)	Portion of support budget: Natural Reversion	Labor Compliance Program	B0712
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	($942,416)	Portion of support budget: Natural Reversion	State Park System: Planning	B1163
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	($234,632)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	B1221
Enacted	2008-09	2012-13	3790-001-6051	Natural Reversion	($186,892)	Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	B1142
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	($284,867)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	B1182
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	($130,927)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	B1192
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$8,000,000	Portion of support budget	Funding for the Americans with Disabilities Act	B1132
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$1,957,000	Portion of support budget	State Park System: Planning	B1163
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$2,990,000	Portion of support budget	State Park System: Program Delivery	B1221
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$1,270,000	Portion of support budget	Statewide: Cultural Stewardship Program	B1142
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$1,591,000	Portion of support budget	Statewide: Interpretive Exhibit Program	B1182
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$6,046,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	B1202
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$1,818,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	B1192
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$5,000,000	Portion of support budget	Yosemite Slough	B0712

Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($258,527)	Portion of support budget: Control Section Adjustment	State Park System: Planning	B1163
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($616,710)	Portion of support budget: Control Section Adjustment	State Park System: Program Delivery	B1221
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($154,496)	Portion of support budget: Control Section Adjustment	Statewide: Cultural Stewardship Program	B1142
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($193,546)	Portion of support budget: Control Section Adjustment	Statewide: Interpretive Exhibit Program	B1182
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($735,500)	Portion of support budget: Control Section Adjustment	Statewide: Large Natural Resource Restoration Projects	B1202
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($221,161)	Portion of support budget: Control Section Adjustment	Statewide: Natural Heritage Stewardship Program	B1192
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	($99,091)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	B1132
Enacted	2009-10	2011-12	3790-001-6051	Natural Reversion	($268,210)	Portion of support budget: Natural Reversion	State Park System: Planning	B1163
Enacted	2009-10	2011-12	3790-001-6051	Natural Reversion	($203,437)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	B1221
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	($321,274)	Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	B1142
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	($154,385)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	B1182
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	($913,787)	Portion of support budget: Natural Reversion	Statewide: Large Natural Resource Restoration Projects	B1202
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	($59,372)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	B1192
Enacted	2009-10	2013-14	3790-001-6051	Natural Reversion	($414,115)	Portion of support budget: Natural Reversion	Yosemite Slough	B0712
Enacted	2009-10	2014-15	3790-001-6051	Budget Act	($526,000)	Portion of support budget: Reversion	Statewide: Large Natural Resource Restoration Projects	B1202
Enacted	2009-10	2014-15	3790-001-6051	Budget Act	($112,000)	Portion of support budget: Reversion	Statewide: Natural Heritage Stewardship Program	B1192
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$8,378,000	Portion of support budget	Funding for the Americans with Disabilities Act	B1132
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$2,008,500	Portion of support budget	State Park System: Planning	B1163

Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$3,130,000	Portion of support budget	State Park System: Program Delivery	B1221
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$14,175,000	Portion of support budget	Statewide: California Museum Collection Center	B1242
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$1,267,000	Portion of support budget	Statewide: Cultural Stewardship Program	B1142
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$1,588,000	Portion of support budget	Statewide: Interpretive Exhibit Program	B1182
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$1,432,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	B1202
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$1,811,500	Portion of support budget	Statewide: Natural Heritage Stewardship Program	B1192
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	($477,455)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	B1132
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	($1,559,606)	Portion of support budget: Natural Reversion	State Park System: Planning	B1163
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	($760,630)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	B1221
Enacted	2010-11	2013-14	3790-001-6051	Natural Reversion	($268,907)	Portion of support budget: Natural Reversion	Statewide: California Museum Collection Center	B1242
Enacted	2010-11	2013-14	3790-001-6051	Natural Reversion	($372,352)	Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	B1142
Enacted	2010-11	2013-14	3790-001-6051	Natural Reversion	($165,906)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	B1182
Enacted	2010-11	2014-15	3790-001-6051	Natural Reversion	($416,473)	Portion of support budget: Natural Reversion	Statewide: Large Natural Resource Restoration Projects	B1202
Enacted	2010-11	2013-14	3790-001-6051	Natural Reversion	($38,240)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	B1192
Enacted	2010-11	2014-15	3790-001-6051	Budget Act	($308,000)	Portion of support budget: Reversion	Statewide: Interpretive Exhibit Program	B1182
Enacted	2010-11	2014-15	3790-001-6051	Budget Act	($258,000)	Portion of support budget: Reversion	Statewide: Natural Heritage Stewardship Program	B1192
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	$131,000	Portion of support budget	State Park System: Planning	B1163
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	$3,235,000	Portion of support budget	State Park System: Program Delivery	B1221
Enacted	2011-12	2013-14	3790-001-6051	Natural Reversion	($131,000)	Portion of support budget: Natural Reversion	State Park System: Planning	B1163

Enacted	2011-12	2013-14	3790-001-6051	Natural Reversion	($502,161)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	B1221
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	$134,000	Portion of support budget	State Park System: Planning	B1163
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	$3,228,000	Portion of support budget	State Park System: Program Delivery	B1221
Enacted	2012-13	2014-15	3790-001-6051	Natural Reversion	($134,000)	Portion of support budget: Natural Reversion	State Park System: Planning	B1163
Enacted	2012-13	2014-15	3790-001-6051	Natural Reversion	($139,549)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	B1221
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	$65,000	Portion of support budget	Labor Compliance Program Project(s)	B0712
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	$55,000	Portion of support budget	State Park System: Planning	B1163
Enacted	2013-14	2013-14	3790-001-6051	Budget Act	$2,309,000	Portion of support budget	State Park System: Program Delivery	B1221
Enacted	2013-14	2015-16	3790-001-6051	Natural Reversion	($39,460)	Portion of support budget: Natural Reversion	Labor Compliance Program Project(s)	B0712
Enacted	2013-14	2015-16	3790-001-6051	Natural Reversion	($55,000)	Portion of support budget: Natural Reversion	State Park System: Planning	B1163
Enacted	2013-14	2015-16	3790-001-6051	Natural Reversion	($549,263)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	B1221
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	$120,000	Portion of support budget	Hearst Castle San Simeon Campfire Center - Project	B0712
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	$42,000	Portion of support budget	Labor Compliance Program Project(s)	B0712
Enacted	2014-15	2014-15	3790-001-6051	Budget Act	$2,023,000	Portion of support budget	State Park System: Program Delivery	B1221
Enacted	2014-15	2016-17	3790-001-6051	Natural Reversion	($120,000)	Portion of support budget: Natural Reversion	Hearst Castle San Simeon Campfire Center - Project	B0712
Enacted	2014-15	2016-17	3790-001-6051	Natural Reversion	($42,000)	Portion of support budget: Natural Reversion	Labor Compliance Program Project(s)	B0712
Enacted	2014-15	2016-17	3790-001-6051	Natural Reversion	($227,275)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	B1221
Enacted	2015-16	2015-16	3790-001-6051	Budget Act	$65,000	Portion of support budget	Labor Compliance Program Project(s)	B0712
Enacted	2015-16	2015-16	3790-001-6051	Budget Act	$551,000	Portion of support budget	State Park System: Program Delivery	B1221

Enacted	2015-16	2017-18	3790-001-6051		Natural Reversion	($65,000)	Portion of support budget: Natural Reversion	Labor Compliance Program Project(s)	B0712
Enacted	2015-16	2017-18	3790-001-6051		Natural Reversion	($228,536)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	B1221
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	$180,000	Portion of support budget	Austin Creek SRA: Pond Farm Guest House	B1162
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	$65,000	Portion of support budget	Labor Compliance Program Project(s)	B0712
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	$33,000	Portion of support budget	State Park System: Planning	B1163
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	$253,000	Portion of support budget	State Park System: Program Delivery	B1221
Enacted	2016-17	2018-19	3790-001-6051		Natural Reversion	($22,473)	Portion of support budget: Natural Reversion	Austin Creek SRA: Pond Farm Guest House	B1162
Enacted	2016-17	2018-19	3790-001-6051		Natural Reversion	($58,787)	Portion of support budget: Natural Reversion	Labor Compliance Program Project(s)	B0712
Enacted	2016-17	2018-19	3790-001-6051		Natural Reversion	($33,000)	Portion of support budget: Natural Reversion	State Park System: Planning	B1163
Enacted	2016-17	2018-19	3790-001-6051		Natural Reversion	($97,490)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	B1221
Enacted	2017-18	2017-18	3790-001-6051		Budget Act	$311,000	Portion of support budget	State Park System: Planning	B0713
Enacted	2017-18	2017-18	3790-001-6051		Budget Act	$253,000	Portion of support budget	State Park System: Program Delivery	B0711
Enacted	2018-19	2018-19	3790-001-6051		Budget Act	$83,000	Portion of support budget	State Park System: Planning	B0713
Enacted	2018-19	2018-19	3790-001-6051		Budget Act	$253,000	Portion of support budget	State Park System: Program Delivery	B0711
Enacted	2019-20	2019-20	3790-001-6051		Budget Act	$299,000	Portion of support budget	State Park System: Program Delivery	B0711
Enacted	2020-21	2020-21	3790-001-6051	(1)	Budget Act	$145,000	Portion of support budget	State Park System: Program Delivery	B0711
Enacted	2007-08	2007-08	3790-002-6051		Special Legislation	$24,868,982	Portion of support budget	Deferred Maintenance	B1152
Enacted	2007-08	2015-16	3790-002-6051		Natural Reversion	($599,534)	Portion of support budget: Natural Reversion	Deferred Maintenance	B1152
Enacted	2007-08	2012-13	3790-002-6051		Budget Act	($10,000,000)	Portion of support budget: Reversion	Deferred Maintenance	B1152
Enacted	2007-08	2007-08	3790-002-6051	(1)	Special Legislation	$5,131,018	Portion of support budget	Deferred Maintenance	B1152
Enacted	2008-09	2008-09	3790-002-6051		Budget Act	$6,661,000	Portion of support budget	Deferred Maintenance	B1152

Enacted	2008-09	2008-09	3790-002-6051		Control Section Adjustment	($142,330)	Portion of support budget: Control Section Adjustment	Deferred Maintenance	B1152
Enacted	2008-09	2015-16	3790-002-6051		Natural Reversion	($2,920,117)	Portion of support budget: Natural Reversion	Deferred Maintenance	B1152
Enacted	2008-09	2008-09	3790-002-6051	(2)	Budget Act	$5,607,000	Portion of support budget	Deferred Maintenance	B1152
Enacted	2009-10	2009-10	3790-002-6051		Budget Act	$4,000	Portion of support budget	Deferred Maintenance	B1152
Enacted	2009-10	2011-12	3790-002-6051		Natural Reversion	($4,000)	Portion of support budget: Natural Reversion	Deferred Maintenance	B1152
Enacted	2017-18	2017-18	3790-002-6051		Budget Act	$2,000,000	General Plans - Planning	General Plans - Planning	B1163
Enacted	2019-20	2019-20	3790-002-6051		Budget Act	$4,000,000	Portion of support budget	Statewide: Cultural Stewardship Program - Planning	B0713
Enacted	2019-20	2019-20	3790-002-6051		Budget Act	$500,000	Portion of support budget	Statewide: Interpretive Exhibit Program	B0712
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$2,700,000	Portion of support budget	Empire Mine State Historic Park: Remediation Measures	B1403
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$7,701,000	Portion of support budget	Funding for the Americans with Disabilities Act	B1132
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$1,494,000	Portion of support budget	State Park System: Planning	B1163
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$2,011,000	Portion of support budget	Statewide: Cultural Stewardship Program	B1142
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$4,070,000	Portion of support budget	Statewide: Interpretive Exhibit Program	B1182
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$1,440,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	B1202
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$1,792,700	Portion of support budget	Statewide: Natural Heritage Stewardship Program	B1192
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	$107,300	Portion of support budget	Statewide: Natural Heritage Stewardship Program: Planning	B1193
Enacted	2011-12	2015-16	3790-003-6051		Natural Reversion	($2,700,000)	Portion of support budget: Natural Reversion	Empire Mine State Historic Park: Remediation Measures	B1403
Enacted	2011-12	2015-16	3790-003-6051		Natural Reversion	($51,429)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	B1132
Enacted	2011-12	2015-16	3790-003-6051		Natural Reversion	($564,049)	Portion of support budget: Natural Reversion	State Park System: Planning	B1163
Enacted	2011-12	2015-16	3790-003-6051		Natural Reversion	($253,030)	Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	B1142
Enacted	2011-12	2015-16	3790-003-6051		Natural Reversion	($1,187,613)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	B1182

Enacted	2011-12	2015-16	3790-003-6051	Natural Reversion	($341,471)	Portion of support budget: Natural Reversion	Statewide: Large Natural Resource Restoration Projects	B1202
Enacted	2011-12	2015-16	3790-003-6051	Natural Reversion	($179,804)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	B1192
Enacted	2011-12	2015-16	3790-003-6051	Natural Reversion	($86)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program: Planning	B1193
Enacted	2011-12	2014-15	3790-003-6051	Budget Act	($565,000)	Portion of support budget: Reversion	Statewide: Large Natural Resource Restoration Projects	B1202
Enacted	2012-13	2012-13	3790-003-6051	Budget Act	$8,121,000	Portion of support budget	Funding for the Americans with Disabilities Act	B1132
Enacted	2012-13	2012-13	3790-003-6051	Budget Act	$1,452,000	Portion of support budget	State Park System: Planning	B1163
Enacted	2012-13	2012-13	3790-003-6051	Budget Act	$2,018,000	Portion of support budget	Statewide: Cultural Stewardship Program	B1142
Enacted	2012-13	2012-13	3790-003-6051	Budget Act	$1,055,000	Portion of support budget	Statewide: Interpretive Exhibit Program	B1182
Enacted	2012-13	2012-13	3790-003-6051	Budget Act	$1,443,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	B1202
Enacted	2012-13	2012-13	3790-003-6051	Budget Act	$955,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	B1192
Enacted	2012-13	2016-17	3790-003-6051	Natural Reversion	($365,091)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	B1132
Enacted	2012-13	2016-17	3790-003-6051	Natural Reversion	($761,732)	Portion of support budget: Natural Reversion	State Park System: Planning	B1163
Enacted	2012-13	2016-17	3790-003-6051	Natural Reversion	($265,850)	Portion of support budget: Natural Reversion	Statewide: Cultural Stewardship Program	B1142
Enacted	2012-13	2016-17	3790-003-6051	Natural Reversion	($355,441)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	B1182
Enacted	2012-13	2016-17	3790-003-6051	Natural Reversion	($367,569)	Portion of support budget: Natural Reversion	Statewide: Large Natural Resource Restoration Projects	B1202
Enacted	2012-13	2016-17	3790-003-6051	Natural Reversion	($240,725)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	B1192
Enacted	2013-14	2013-14	3790-003-6051	Budget Act	$9,146,000	Portion of support budget	Funding for the Americans with Disabilities Act	B1132
Enacted	2013-14	2017-18	3790-003-6051	Natural Reversion	($169,743)	Portion of support budget: Natural Reversion	Funding for the Americans with Disabilities Act	B1132
Enacted	2014-15	2014-15	3790-003-6051	Budget Act	$1,279,000	Portion of support budget	State Park System: Planning	B1163

Enacted	2014-15	2014-15	3790-003-6051		Budget Act	$751,000	Portion of support budget	Statewide: Cultural Stewardship Program Project(s)	B1142
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	$420,000	Portion of support budget	Statewide: Interpretive Exhibit Program Project(s)	B1182
Enacted	2014-15	2014-15	3790-003-6051		Budget Act	$1,070,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects Project(s)	B1202
Enacted	2013-14	2013-14	3790-101-6051	(1)	Budget Act	$1,210,000	Portion of local assistance budget: East Bay Regional Park District	Brickyard Cove at McLaughlin Eastshore State Park - Design	B0712
Enacted	2014-15	2014-15	3790-101-6051	(1)	Budget Act	$3,790,000	East Bay Regional Park District: Brickyard Cove Improvements	Brickyard Cove Improvements at McLaughlin Eastshore State Park	B0712
Enacted	2013-14	2015-16	3790-30115-60		Executive Order (excluding CS)	$7,392,000	Los Angeles SHP: Site Development - Const. & Equip	Los Angeles SHP: Site Development - Planning & Phase 1 Build-Out; CE	B0712
Enacted	2012-13	2016-17	3790-30116-60		Executive Order (excluding CS)	$104,000	Donner Memorial SP: Entrance Museum Exhibits - WD & Const.	Donner Memorial SP: Entrance Museum Exhibits	B0712
Enacted	2010-11	2017-18	3790-30117-60		Executive Order (excluding CS)	$290,000	Fort Ord Dunes SP: New Campground and Beach Access: WD Augmentation	Fort Ord Dunes SP: New Campground and Beach Access	B0712
Enacted	2010-11	2017-18	3790-30117-60		Executive Order (excluding CS)	$115,000	Silverwood Lake SRA: Nature Center Exhibits: CE Augmentation	Silverwood Lake SRA: Nature Center Exhibits	B0712
Enacted	2015-16	2017-18	3790-30117-60		Executive Order (excluding CS)	$54,000	Torrey Pines State Natural Reserve Utility Modernization: P-WD Augmentation	Torrey Pines State Natural Reserve Utility Modernization	B0712
Enacted	2015-16	2017-18	3790-30117-60	(5)	Executive Order (excluding CS)	$60,000	Malibu Creek State Park: New Stokes Creek Bridge - P Augmentation	Malibu Creek State Park: New Stokes Creek Bridge	B0712
Enacted	2018-19	2019-20	3790-30119-60		Executive Order (excluding CS)	$682,000	South Yuba River SP: Historic Covered Bridge—C Augmentation	South Yuba River SP: Historic Covered Bridge—Construction	B0712
Enacted	2007-08	2014-15	3790-301-6051		Natural Reversion	($350,429)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment	Calaveras Big Trees State Park: New Visitor Center	B0712

Enacted	2007-08	2007-08	3790-301-6051		Executive Order (excluding CS)	$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order	Calaveras Big Trees State Park: New Visitor Center	B0712
Enacted	2007-08	2015-16	3790-301-6051		Natural Reversion	($1,015,589)	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment: Natural Reversion	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	B0712
Enacted	2007-08	2015-16	3790-301-6051		Natural Reversion	($5,176,057)	Statewide: State Park System Opportunity and Inholding Acquisitions--Acquisition: Natural	Statewide: State Park System Opportunity and Inholding Acquisitions	B1122
Enacted	2007-08	2007-08	3790-301-6051	(1)	Budget Act	$3,877,000	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area—Construction	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	B0712
Enacted	2007-08	2009-10	3790-301-6051	(1)	Budget Act	($3,877,000)	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area—Construction: Reversion	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	B0712
Enacted	2007-08	2007-08	3790-301-6051	(2)	Budget Act	$9,180,000	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	B0712
Enacted	2007-08	2007-08	3790-301-6051	(3)	Budget Act	$5,091,000	Silverwood Lake State Recreation Area: Campground and Day Use Improvements—Construction	Silverwood Lake State Recreation Area: Campground and Day Use Improvements	B0712
Enacted	2007-08	2012-13	3790-301-6051	(3)	Natural Reversion	($1,487,523)	Silverwood Lake State Recreation Area: Campground and Day Use Improvements—Construction: Natural Reversion	Silverwood Lake State Recreation Area: Campground and Day Use Improvements	B0712

Enacted	2007-08	2007-08	3790-301-6051	(3.5)	Budget Act	$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	B0712
Enacted	2007-08	2013-14	3790-301-6051	(3.5)	Natural Reversion	($967,512)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Natural Reversion	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	B0712
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	$15,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions--	Statewide: State Park System Opportunity and Inholding Acquisitions	B1122
Enacted	2007-08	2007-08	3790-301-6051	(4)	Budget Act	$2,000,000	Statewide: Budget Development—Studies	Statewide: Budget Development	B0713
Enacted	2007-08	2009-10	3790-301-6051	(4)	Natural Reversion	($1,090,315)	Statewide: Budget Development—Studies: Natural Reversion	Statewide: Budget Development	B0713
Enacted	2007-08	2007-08	3790-301-6051	(5)	Budget Act	$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment	Calaveras Big Trees State Park: New Visitor Center	B0712
Enacted	2008-09	2008-09	3790-301-6051	(1)	Budget Act	$340,000	Marshall Gold SP: Park Improvements - PP	Marshall Gold Discovery SHP: Improvements	B0712
Enacted	2008-09	2012-13	3790-301-6051	(1)	Natural Reversion	($5,945)	Marshall Gold SP: Park Improvements - PP: Natural Reversion	Marshall Gold Discovery SHP: Improvements	B0712
Enacted	2008-09	2008-09	3790-301-6051	(2)	Budget Act	$3,017,000	Gaviota State Park: Coastal Trail Development - PP WD & Const	Gaviota State Park: Coastal Trail Development	B0712
Enacted	2008-09	2013-14	3790-301-6051	(2)	Budget Act	($2,959,140)	Gaviota State Park: Coastal Trail Development - PP WD & Const: Reversion	Gaviota State Park: Coastal Trail Development	B0712
Enacted	2008-09	2008-09	3790-301-6051	(3)	Budget Act	$500,000	Statewide: Recreational Trail Minors	Statewide: Recreational Trails Minor Projects	B1212
Enacted	2008-09	2014-15	3790-301-6051	(3)	Natural Reversion	($4,164)	Statewide: Recreational Trail Minors: Natural reversion	Statewide: Recreational Trails Minor Projects	B1212
Enacted	2008-09	2008-09	3790-301-6051	(4)	Budget Act	$1,648,000	Statewide: State Park System Minor Capital Outlay	Statewide: State Park System Minor Capital Outlay	B0712
Enacted	2008-09	2013-14	3790-301-6051	(4)	Natural Reversion	($161,438)	Statewide: State Park System Minor Capital Outlay: Natural Reversion	Statewide: State Park System Minor Capital Outlay	B0712

Enacted	2008-09	2008-09	3790-301-6051	(5)	Budget Act	$649,000	Statewide: Volunteer Enhancement Minors	Statewide: Volunteer Enhancement Minors	B1172
Enacted	2008-09	2013-14	3790-301-6051	(5)	Natural Reversion	($79,678)	Statewide: Volunteer Enhancement Minors: Natural Reversion	Statewide: Volunteer Enhancement Minors	B1172
Enacted	2008-09	2008-09	3790-301-6051	(6)	Budget Act	$300,000	Statewide: Budget Development—Studies	Statewide: Budget Development	B0713
Enacted	2008-09	2012-13	3790-301-6051	(6)	Natural Reversion	($44,380)	Statewide: Budget Development—Studies: Natural Reversion	Statewide: Budget Development	B0713
Enacted	2008-09	2008-09	3790-301-6051	(7)	Budget Act	$183,000	Cuyamaca Rancho SP Equestrian Facility - PP	Cuyamaca Rancho SP Equestrian Facility - PP	B0712
Enacted	2008-09	2012-13	3790-301-6051	(7)	Natural Reversion	($1,189)	Cuyamaca Rancho SP Equestrian Facility - PP: Natural Reversion	Cuyamaca Rancho SP Equestrian Facility - PP	B0712
Enacted	2008-09	2008-09	3790-301-6051	(7.5)	Budget Act	$227,000	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Cuyamaca Rancho SP Equestrian Facility - PP / WD	B0712
Enacted	2008-09	2014-15	3790-301-6051	(7.5)	Natural Reversion	($60,787)	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Natural reversion	Cuyamaca Rancho SP Equestrian Facility - PP / WD	B0712
Enacted	2008-09	2014-15	3790-301-6051	(7.5)	Budget Act	($122,928)	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reversion	Cuyamaca Rancho SP Equestrian Facility - PP / WD	B0712
Enacted	2008-09	2008-09	3790-301-6051	(8)	Budget Act	$771,000	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	B0712
Enacted	2008-09	2014-15	3790-301-6051	(8)	Budget Act	($718,046)	McLaughlin Eastshore State Park: Brickyard Cove—Preliminary plans: Reversion	McLaughlin Eastshore State Park: Brickyard Cove Development -- P	B0712
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	$214,992	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	B0712
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	$3,031,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	B0712
Enacted	2009-10	2013-14	3790-301-6051		Budget Act	($3,031,000)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reversion	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	B0712
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	$591,000	El Capitan SB: Construct New Lifeguard HQ	El Capitan SB: Construct New Lifeguard HQ	B0712
Enacted	2009-10	2014-15	3790-301-6051		Budget Act	($541,074)	El Capitan SB: Construct New Lifeguard HQ: Reversion	El Capitan SB: Construct New Lifeguard HQ	B0712

Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$1,004,345	Fort Ord Dunes SP: New Campground and Beach Access	Fort Ord Dunes SP: New Campground and Beach Access	B0712
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$531,000	Grover Hot Springs SP: Renovate Pool Complex	Grover Hot Springs SP: Renovate Pool Complex	B0712
Enacted	2009-10	2012-13	3790-301-6051	Natural Reversion	($531,000)	Grover Hot Springs SP: Renovate Pool Complex: Natural Reversion	Grover Hot Springs SP: Renovate Pool Complex	B0712
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$1,533,657	Los Angeles SHP: Site Development	Los Angeles SHP: Site Development	B0712
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$328,590	Marshall Gold Discovery SHP: Improvements	Marshall Gold Discovery SHP: Improvements	B0712
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$833,000	McLaughlin Eastshore State Park: Brickyard Cove Development	McLaughlin Eastshore State Park: Brickyard Cove Development	B0712
Enacted	2009-10	2014-15	3790-301-6051	Budget Act	($833,000)	McLaughlin Eastshore State Park: Brickyard Cove Development: Reversion	McLaughlin Eastshore State Park: Brickyard Cove Development	B0712
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$436,000	Old Town San Diego: Building Demo and IPU Facilities - P	Old Town San Diego: Building Demo and IPU Facilities	B0712
Enacted	2009-10	2017-18	3790-301-6051	Natural Reversion	($172,791)	Old Town San Diego: Building Demo and IPU Facilities - P: Natural Reversion	Old Town San Diego: Building Demo and IPU Facilities	B0712
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$316,878	Silverwood Lake SRA: Nature Center Exhibits	Silverwood Lake SRA: Nature Center Exhibits	B0712
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$248,129	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	B1172
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$300,000	Statewide: Budget Development	Statewide: Budget Development	B0713
Enacted	2009-10	2012-13	3790-301-6051	Natural Reversion	($257,424)	Statewide: Budget Development: Natural Reversion	Statewide: Budget Development	B0713
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$299,367	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	B1212
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$0	Statewide: State Park System Acquisition Program	Statewide: State Park System Acquisition Program	B1122
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	$2,523,000	Statewide: State Park System Minor Capital Outlay Program	Statewide: State Park System Minor Capital Outlay Program	B0712
Enacted	2009-10	2013-14	3790-301-6051	Natural Reversion	($2,432,263)	Statewide: State Park System Minor Capital Outlay Program: Natural Reversion	Statewide: State Park System Minor Capital Outlay Program	B0712

Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$332,619	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	B0712
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$612,000	El Capitan SB: Construct New Lifeguard HQ	El Capitan SB: Construct New Lifeguard HQ	B0712
Enacted	2010-11	2014-15	3790-301-6051	Budget Act	($612,000)	El Capitan SB: Construct New Lifeguard HQ: Reversion	El Capitan SB: Construct New Lifeguard HQ	B0712
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access	Fort Ord Dunes SP: New Campground and Beach Access	B0712
Enacted	2010-11	2017-18	3790-301-6051	Natural Reversion	($3,350)	Fort Ord Dunes SP: New Campground and Beach Access: Natural Reversion	Fort Ord Dunes SP: New Campground and Beach Access	B0712
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$3,391,000	Marshall Gold Discovery SHP: Improvements	Marshall Gold Discovery SHP: Improvements	B0712
Enacted	2010-11	2016-17	3790-301-6051	Natural Reversion	($842,211)	Marshall Gold Discovery SHP: Improvements: Natural Reversion	Marshall Gold Discovery SHP: Improvements	B0712
Enacted	2010-11	2017-18	3790-301-6051	Natural Reversion	$729,462	Marshall Gold Discovery SHP: Improvements: Reversion Reversal	Marshall Gold Discovery SHP: Improvements	B0712
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$299,000	Old Town San Diego: Building Demo and IPU Facilities - WD	Old Town San Diego: Building Demo and IPU Facilities	B0712
Enacted	2010-11	2014-15	3790-301-6051	Budget Act	($299,000)	Old Town San Diego: Building Demo and IPU Facilities - WD: Reversion	Old Town San Diego: Building Demo and IPU Facilities	B0712
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$827,000	Silverwood Lake SRA: Nature Center Exhibits	Silverwood Lake SRA: Nature Center Exhibits	B0712
Enacted	2010-11	2017-18	3790-301-6051	Natural Reversion	($264,608)	Silverwood Lake SRA: Nature Center Exhibits: Natural Reversion	Silverwood Lake SRA: Nature Center Exhibits	B0712
Enacted	2010-11	2018-19	3790-301-6051	Natural Reversion	$264,608	Silverwood Lake SRA: Nature Center Exhibits: Reversion Reversal	Silverwood Lake SRA: Nature Center Exhibits	B0712
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$88,801	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	B1172
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$112,044	Statewide: Budget Development	Statewide: Budget Development	B0713
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	$192,529	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	B1212

Enacted	2010-11	2010-11	3790-301-6051		Budget Act	$1,106,908	Statewide: State Park System Minor Capital Outlay Program	Statewide: State Park System Minor Capital Outlay Program	B0712
Enacted	2010-11	2013-14	3790-301-6051	(1)(5)	Budget Act	($827,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	B0712
Enacted	2010-11	2018-19	3790-301-6051	(1)(5)	Budget Act	$827,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	B0712
Enacted	2010-11	2010-11	3790-301-6051	(3.7)	Budget Act	$1,500,000	Statewide: State Park System Opportunity and Inholding Acquisitions--	Statewide: State Park System Opportunity and Inholding Acquisitions	B1122
Enacted	2010-11	2015-16	3790-301-6051	(3.7)	Natural Reversion	($1,484,881)	Statewide: State Park System Opportunity and Inholding Acquisitions-- Acquisition: Natural	Statewide: State Park System Opportunity and Inholding Acquisitions	B1122
Enacted	2011-12	2011-12	3790-301-6051	(1)	Budget Act	$295,395	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	B1172
Enacted	2011-12	2011-12	3790-301-6051	(2)	Budget Act	$143,399	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	B1212
Enacted	2011-12	2011-12	3790-301-6051	(3)	Budget Act	$0	Statewide: Budget Development	Statewide: Budget Development	B0713
Enacted	2011-12	2011-12	3790-301-6051	(4)	Budget Act	$167,663	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans	Donner Memorial SP: Entrance Museum Exhibits	B0712
Enacted	2011-12	2011-12	3790-301-6051	(5)	Budget Act	$1,128,000	Marshall Gold SP: Park Improvements - WD/Const.	Marshall Gold Discovery SHP: Improvements	B0712
Enacted	2011-12	2016-17	3790-301-6051	(5)	Natural Reversion	($549,538)	Marshall Gold SP: Park Improvements - WD/Const.: Natural Reversion	Marshall Gold Discovery SHP: Improvements	B0712
Enacted	2011-12	2017-18	3790-301-6051	(5)	Natural Reversion	$274,769	Marshall Gold SP: Park Improvements - WD/Const.: Reversion Reversal	Marshall Gold Discovery SHP: Improvements	B0712
Enacted	2012-13	2017-18	3790-301-6051		Natural Reversion	($11,570)	Donner Memorial SP: Entrance Museum Exhibits - WD & Const.: Natural Reversion	Donner Memorial SP: Entrance Museum Exhibits	B0712
Enacted	2012-13	2012-13	3790-301-6051		Budget Act	$7,864,000	El Capitan SB: Construct New Lifeguard HQ - Const.	El Capitan SB: Construct New Lifeguard HQ	B0712

Enacted	2012-13	2014-15	3790-301-6051		Budget Act	($7,864,000)	El Capitan SB: Construct New Lifeguard HQ - Const.: Reversion	El Capitan SB: Construct New Lifeguard HQ	B0712
Enacted	2012-13	2012-13	3790-301-6051	(4)	Budget Act	$881,000	Donner Memorial SP: Entrance Museum Exhibits - WD & Const.	Donner Memorial SP: Entrance Museum Exhibits	B0712
Enacted	2013-14	2013-14	3790-301-6051		Budget Act	$4,763,000	Angel Island State Park: Immigration Station Hospital Rehab-Const	Angel Island State Park: Immigration Station Hospital Rehab	B0712
Enacted	2013-14	2017-18	3790-301-6051		Natural Reversion	($1,595,388)	Angel Island State Park: Immigration Station Hospital Rehab-Const: Natural Reversion	Angel Island State Park: Immigration Station Hospital Rehab	B0712
Enacted	2013-14	2013-14	3790-301-6051		Budget Act	$20,843,000	Los Angeles SHP: Site Development - Const. & Equip	Los Angeles SHP: Site Development - Planning & Phase 1 Build-Out; CE	B0712
Enacted	2013-14	2017-18	3790-301-6051		Natural Reversion	($26,062)	Los Angeles SHP: Site Development - Const. & Equip: Natural Reversion	Los Angeles SHP: Site Development - Planning & Phase 1 Build-Out; CE	B0712
Enacted	2014-15	2017-18	3790-301-6051		Natural Reversion	($414,888)	MacKerricher SP: Replace Water Treatment Plant - P: Natural Reversion	MacKerricher SP: Replace Water Treatment Plant	B0712
Enacted	2014-15	2018-19	3790-301-6051		Natural Reversion	$414,888	MacKerricher SP: Replace Water Treatment Plant - P: Reversion Reversal	MacKerricher SP: Replace Water Treatment Plant	B0712
Enacted	2014-15	2014-15	3790-301-6051	(1)	Budget Act	$19,176,000	Fort Ord Dunes SP: New Campground and Beach Access - Const.	Fort Ord Dunes SP: New Campground and Beach Access	B0712
Enacted	2014-15	2014-15	3790-301-6051	(2)	Budget Act	$7,643,000	Old Town San Diego: Building Demo and IPU Facilities - WD/C	Old Town San Diego: Building Demo and IPU Facilities	B0712
Enacted	2014-15	2017-18	3790-301-6051	(2)(1)	Budget Act	($19,176,000)	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	B0712
Enacted	2014-15	2018-19	3790-301-6051	(2)(1)	Budget Act	$19,176,000	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	B0712
Enacted	2014-15	2017-18	3790-301-6051	(2)(2)	Budget Act	($7,643,000)	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	B0712

Enacted	2014-15	2018-19	3790-301-6051	(2)(2)	Budget Act	$7,643,000	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	B0712
Enacted	2014-15	2014-15	3790-301-6051	(2)(4)	Budget Act	($581,000)	MacKerricher SP: Replace Water Treatment Plant - P: Reappropriation (decrease)	MacKerricher SP: Replace Water Treatment Plant	B0712
Enacted	2014-15	2018-19	3790-301-6051	(2)(4)	Budget Act	$581,000	MacKerricher SP: Replace Water Treatment Plant - P: Reappropriation (increase)	MacKerricher SP: Replace Water Treatment Plant	B0712
Enacted	2014-15	2014-15	3790-301-6051	(3)	Budget Act	$723,000	El Capitan SB: Construct New Lifeguard HQ - P	El Capitan SB: Construct New Lifeguard HQ	B0712
Enacted	2014-15	2017-18	3790-301-6051	(3)	Natural Reversion	($425,361)	El Capitan SB: Construct New Lifeguard HQ - P: Natural Reversion	El Capitan SB: Construct New Lifeguard HQ	B0712
Enacted	2014-15	2014-15	3790-301-6051	(4)	Budget Act	$581,000	MacKerricher SP: Replace Water Treatment Plant - P	MacKerricher SP: Replace Water Treatment Plant	B0712
Enacted	2014-15	2014-15	3790-301-6051	(5)	Budget Act	$1,000,000	South Yuba River SP: Historic Covered Bridge - C	South Yuba River SP: Historic Covered Bridge	B0712
Enacted	2014-15	2015-16	3790-301-6051	(5)	Budget Act	($1,000,000)	South Yuba River SP: Historic Covered Bridge: Reversion	South Yuba River SP: Historic Covered Bridge	B0712
Enacted	2015-16	2018-19	3790-301-6051		Natural Reversion	($619,000)	El Capitan SB: Construct New Lifeguard HQ - WD: Natural Reversion	El Capitan SB: Construct New Lifeguard HQ	B0712
Enacted	2015-16	2017-18	3790-301-6051		Budget Act	($198,689)	Gaviota State Park: Main Water Supply Upgrades - P: Natural Reversion	Gaviota State Park: Main Water Supply Upgrades	B0712
Enacted	2015-16	2018-19	3790-301-6051		Budget Act	$198,689	Gaviota State Park: Main Water Supply Upgrades - P: Reversion Reversal	Gaviota State Park: Main Water Supply Upgrades	B0712
Enacted	2015-16	2017-18	3790-301-6051		Budget Act	($80,220)	Malibu Creek State Park: New Stokes Creek Bridge - P: Natural Reversion	Malibu Creek State Park: New Stokes Creek Bridge	B0712
Enacted	2015-16	2018-19	3790-301-6051		Budget Act	$80,220	Malibu Creek State Park: New Stokes Creek Bridge - P: Reversion Reversal	Malibu Creek State Park: New Stokes Creek Bridge	B0712

Enacted	2015-16	2015-16	3790-301-6051	(1)	Budget Act	$619,000	El Capitan SB: Construct New Lifeguard HQ - WD	El Capitan SB: Construct New Lifeguard HQ	B0712
Enacted	2015-16	2018-19	3790-301-6051	(1)(2)	Budget Act	($251,000)	MacKerricher SP: Replace Water Treatment Plant - WD Only: Reappropriation (decrease)	MacKerricher SP: Replace Water Treatment Plant	B0712
Enacted	2015-16	2020-21	3790-301-6051	(1)(2)	Budget Act	$251,000	MacKerricher SP: Replace Water Treatment Plant - WD Only: Reappropriation (increase)	MacKerricher SP: Replace Water Treatment Plant	B0712
Enacted	2015-16	2019-20	3790-301-6051	(1)(7)	Budget Act	($726,000)	Old Sacramento State Historic Park - Boiler Shop Renovation - P: Reappropriation (decrease)	Old Sacramento State Historic Park - Boiler Shop Renovation	B0712
Enacted	2015-16	2020-21	3790-301-6051	(1)(7)	Budget Act	$726,000	Old Sacramento State Historic Park - Boiler Shop Renovation - P: Reappropriation (increase)	Old Sacramento State Historic Park - Boiler Shop Renovation	B0712
Enacted	2015-16	2015-16	3790-301-6051	(2)	Budget Act	$2,223,000	MacKerricher SP: Replace Water Treatment Plant - C	MacKerricher SP: Replace Water Treatment Plant	B0712
Enacted	2015-16	2015-16	3790-301-6051	(2)	Budget Act	$251,000	MacKerricher SP: Replace Water Treatment Plant - WD-C	MacKerricher SP: Replace Water Treatment Plant	B0712
Enacted	2015-16	2015-16	3790-301-6051	(3)	Budget Act	$772,000	South Yuba River SP: Historic Covered Bridge - P-WD-C	South Yuba River SP: Historic Covered Bridge	B0712
Enacted	2015-16	2017-18	3790-301-6051	(3)(3)	Budget Act	($772,000)	South Yuba River SP: Historic Covered Bridge - P-WD-C: Reappropriation (decrease)	South Yuba River SP: Historic Covered Bridge	B0712
Enacted	2015-16	2018-19	3790-301-6051	(3)(3)	Budget Act	$772,000	South Yuba River SP: Historic Covered Bridge - P-WD-C: Reappropriation (increase)	South Yuba River SP: Historic Covered Bridge	B0712
Enacted	2015-16	2015-16	3790-301-6051	(3)(4)	Budget Act	($232,000)	Malibu Creek State Park: New Stokes Creek Bridge - P: Reappropriation (decrease)	Malibu Creek State Park: New Stokes Creek Bridge	B0712

Enacted	2015-16	2018-19	3790-301-6051	(3)(4)	Budget Act	$232,000	Malibu Creek State Park: New Stokes Creek Bridge - P: Reappropriation (increase)	Malibu Creek State Park: New Stokes Creek Bridge	B0712
Enacted	2015-16	2015-16	3790-301-6051	(3)(5)	Budget Act	($215,000)	Gaviota State Park: Main Water Supply Upgrades - P: Reappropriation (decrease)	Gaviota State Park: Main Water Supply Upgrades	B0712
Enacted	2015-16	2018-19	3790-301-6051	(3)(5)	Budget Act	$215,000	Gaviota State Park: Main Water Supply Upgrades - P: Reappropriation (increase)	Gaviota State Park: Main Water Supply Upgrades	B0712
Enacted	2015-16	2017-18	3790-301-6051	(3)(6)	Budget Act	($287,000)	Torrey Pines State Natural Reserve Utility Modernization - P-WD: Reappropriation (decrease)	Torrey Pines State Natural Reserve Utility Modernization	B0712
Enacted	2015-16	2018-19	3790-301-6051	(3)(6)	Budget Act	$287,000	Torrey Pines State Natural Reserve Utility Modernization - P-WD: Reappropriation (increase)	Torrey Pines State Natural Reserve Utility Modernization	B0712
Enacted	2015-16	2015-16	3790-301-6051	(4)	Budget Act	$215,000	Gaviota State Park: Main Water Supply Upgrades - P	Gaviota State Park: Main Water Supply Upgrades	B0712
Enacted	2015-16	2015-16	3790-301-6051	(5)	Budget Act	$232,000	Malibu Creek State Park: New Stokes Creek Bridge - P	Malibu Creek State Park: New Stokes Creek Bridge	B0712
Enacted	2015-16	2015-16	3790-301-6051	(6)	Budget Act	$287,000	Torrey Pines State Natural Reserve Utility Modernization - P-WD	Torrey Pines State Natural Reserve Utility Modernization	B0712
Enacted	2015-16	2015-16	3790-301-6051	(7)	Budget Act	$726,000	Old Sacramento State Historic Park - Boiler Shop Renovation - P	Old Sacramento State Historic Park - Boiler Shop Renovation	B0712
Enacted	2016-17	2019-20	3790-301-6051		Natural Reversion	($84,501)	El Capitan State Beach: Entrance Improvements - P: Natural Reversion	El Capitan State Beach: Entrance Improvements	B0712
Enacted	2016-17	2018-19	3790-301-6051		Natural Reversion	($353,190)	Statewide: Minor Capital Outlay Program: Natural Reversion	Statewide: Minor Capital Outlay Program	B0712
Enacted	2016-17	2018-19	3790-301-6051		Natural Reversion	($465,605)	Statewide: Rec Trails Minor Capital Outlay Program: Natural Reversion	Statewide: Rec Trails Minor Capital Outlay Program	B0712

Enacted	2016-17	2019-20	3790-301-6051		Natural Reversion	($95,517)	Topanga State Park: Rehabilitate Trippet Ranch Parking Lot - P: Natural Reversion	Topanga State Park: Rehabilitate Trippet Ranch Parking Lot	B0712
Enacted	2016-17	2019-20	3790-301-6051		Natural Reversion	($2,149,000)	Torrey Pines State Natural Reserve: Utility Modernization - C: Natural Reversion	Torrey Pines State Natural Reserve: Utility Modernization	B0712
Enacted	2016-17	2016-17	3790-301-6051	(1)	Budget Act	$358,000	El Capitan State Beach: Entrance Improvements - P	El Capitan State Beach: Entrance Improvements	B0712
Enacted	2016-17	2016-17	3790-301-6051	(2)	Budget Act	$142,000	Gaviota State Park: Main Water Supply Upgrades - WD	Gaviota State Park: Main Water Supply Upgrades	B0712
Enacted	2016-17	2016-17	3790-301-6051	(3)	Budget Act	$233,000	Malibu Creek State Park: New Stokes Creek Bridge - WD	Malibu Creek State Park: New Stokes Creek Bridge - WD	B0712
Enacted	2016-17	2016-17	3790-301-6051	(4)	Budget Act	$395,000	Statewide: Minor Capital Outlay Program	Statewide: Minor Capital Outlay Program	B0712
Enacted	2016-17	2016-17	3790-301-6051	(4)(2)	Budget Act	($142,000)	Gaviota State Park: Main Water Supply Upgrades - WD: Reappropriation (decrease)	Gaviota State Park: Main Water Supply Upgrades	B0712
Enacted	2016-17	2018-19	3790-301-6051	(4)(2)	Budget Act	$142,000	Gaviota State Park: Main Water Supply Upgrades - WD: Reappropriation (increase)	Gaviota State Park: Main Water Supply Upgrades	B0712
Enacted	2016-17	2016-17	3790-301-6051	(5)	Budget Act	$2,149,000	Torrey Pines State Natural Reserve: Utility Modernization - C	Torrey Pines State Natural Reserve: Utility Modernization	B0712
Enacted	2016-17	2016-17	3790-301-6051	(6)	Budget Act	$316,000	Topanga State Park: Rehabilitate Trippet Ranch Parking Lot - P	Topanga State Park: Rehabilitate Trippet Ranch Parking Lot	B0712
Enacted	2016-17	2016-17	3790-301-6051	(7)	Budget Act	$900,000	Statewide: Rec Trails Minor Capital Outlay Program	Statewide: Rec Trails Minor Capital Outlay Program	B0712
Enacted	2016-17	2016-17	3790-301-6051	(8)	Budget Act	$8,345,000	El Capitan SB: Construct New Lifeguard Operations Facility - C&E	El Capitan State Beach: Construct New Lifeguard Operations Facility	B0712
Enacted	2017-18	2018-19	3790-301-6051		Budget Act	($216,000)	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground—Preliminary plans: Reappropriation (decrease)	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground—Preliminary plans	B0712

Enacted	2017-18	2019-20	3790-301-6051		Budget Act	$216,000	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground—Preliminary plans: Reappropriation (increase)	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground—Preliminary plans	B0712
Enacted	2017-18	2017-18	3790-301-6051	(1)	Budget Act	$3,196,000	Fort Ord Dunes SP: New Campground—Construction	Fort Ord Dunes SP: New Campground—Construction	B0712
Enacted	2017-18	2017-18	3790-301-6051	(1)	Budget Act	($3,196,000)	Fort Ord Dunes SP: New Campground—Construction: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground—Construction	B0712
Enacted	2017-18	2018-19	3790-301-6051	(1)	Budget Act	$3,196,000	Fort Ord Dunes SP: New Campground—Construction: Reappropriation (increase)	Fort Ord Dunes SP: New Campground—Construction	B0712
Enacted	2017-18	2017-18	3790-301-6051	(2)	Budget Act	$2,810,000	South Yuba River SP: Historic Covered Bridge—Construction	South Yuba River SP: Historic Covered Bridge—Construction	B0712
Enacted	2017-18	2017-18	3790-301-6051	(2)	Budget Act	($2,810,000)	South Yuba River SP: Historic Covered Bridge—Construction: Reappropriation (decrease)	South Yuba River SP: Historic Covered Bridge—Construction	B0712
Enacted	2017-18	2018-19	3790-301-6051	(2)	Budget Act	$2,810,000	South Yuba River SP: Historic Covered Bridge—Construction: Reappropriation (increase)	South Yuba River SP: Historic Covered Bridge—Construction	B0712
Enacted	2017-18	2019-20	3790-301-6051	(2)(4)	Budget Act	($219,000)	Topanga SP: Rehabilitate Trippet Ranch Parking Lot—WD: Reappropriation (decrease)	Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Working drawings	B0712
Enacted	2017-18	2020-21	3790-301-6051	(2)(4)	Budget Act	$219,000	Topanga SP: Rehabilitate Trippet Ranch Parking Lot—WD: Reappropriation (increase)	Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Working drawings	B0712
Enacted	2017-18	2017-18	3790-301-6051	(3)	Budget Act	$378,000	El Capitan SB: Entrance Improvements—Working drawings	El Capitan SB: Entrance Improvements—Working drawings	B0712

Enacted	2017-18	2017-18	3790-301-6051	(4)	Budget Act	$219,000	Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Working drawings	Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Working drawings	B0712
Enacted	2017-18	2018-19	3790-301-6051	(4)(7)	Budget Act	($1,024,000)	Torrey Pines State Natural Reserve: Utility Modernization - C: Reversion	Torrey Pines State Natural Reserve: Utility Modernization	B0712
Enacted	2017-18	2017-18	3790-301-6051	(5)	Budget Act	$216,000	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground—Preliminary plans	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground—Preliminary plans	B0712
Enacted	2017-18	2017-18	3790-301-6051	(5)(6)	Budget Act	($124,000)	Statewide: VEP Minor Program—Minor projects: Reappropriation (decrease)	Statewide: VEP Minor Program—Minor projects	B0712
Enacted	2017-18	2018-19	3790-301-6051	(5)(6)	Budget Act	$124,000	Statewide: VEP Minor Program—Minor projects: Reappropriation (increase)	Statewide: VEP Minor Program—Minor projects	B0712
Enacted	2017-18	2017-18	3790-301-6051	(6)	Budget Act	$124,000	Statewide: VEP Minor Program—Minor projects	Statewide: VEP Minor Program—Minor projects	B0712
Enacted	2017-18	2017-18	3790-301-6051	(7)	Budget Act	$1,259,000	Torrey Pines State Natural Reserve: Utility Modernization - WD-C	Torrey Pines State Natural Reserve: Utility Modernization	B0712
Enacted	2017-18	2017-18	3790-301-6051	(7)	Budget Act	($1,259,000)	Torrey Pines State Natural Reserve: Utility Modernization - WD-C: Reappropriation (decrease)	Torrey Pines State Natural Reserve: Utility Modernization	B0712
Enacted	2017-18	2018-19	3790-301-6051	(7)	Budget Act	$1,259,000	Torrey Pines State Natural Reserve: Utility Modernization - WD-C: Reappropriation (increase)	Torrey Pines State Natural Reserve: Utility Modernization	B0712
Enacted	2018-19	2018-19	3790-301-6051	(1)	Budget Act	$3,202,000	Topanga SP: Rehabilitate Trippet Ranch Parking Lot - C	Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Construction	B0712
Enacted	2018-19	2018-19	3790-301-6051	(2)	Budget Act	$91,000	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground - WD	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground—WD	B0712
Enacted	2018-19	2018-19	3790-301-6051	(3)	Budget Act	$643,000	Statewide: VEP Minor Program—Minor projects	Statewide: VEP Minor Program—Minor projects	B0712

Enacted	2018-19	2019-20	3790-301-6051	(3)(1)	Budget Act	($3,202,000)	Topanga SP: Rehabilitate Trippet Ranch Parking Lot - C: Reappropriation (decrease)	Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Construction	B0712
Enacted	2018-19	2020-21	3790-301-6051	(3)(1)	Budget Act	$3,202,000	Topanga SP: Rehabilitate Trippet Ranch Parking Lot - C: Reappropriation (increase)	Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Construction	B0712
Enacted	2018-19	2018-19	3790-301-6051	(3)(2)	Budget Act	($91,000)	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground - WD: Reappropriation (decrease)	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground—WD	B0712
Enacted	2018-19	2020-21	3790-301-6051	(3)(2)	Budget Act	$91,000	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground - WD: Reappropriation (increase)	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground—WD	B0712
Enacted	2018-19	2018-19	3790-301-6051	(3)(4)	Budget Act	($375,000)	Malibu Creek State Park: New Stokes Creek Bridge - WD: Reappropriation (decrease)	Malibu Creek State Park: New Stokes Creek Bridge - WD	B0712
Enacted	2018-19	2020-21	3790-301-6051	(3)(4)	Budget Act	$375,000	Malibu Creek State Park: New Stokes Creek Bridge - WD: Reappropriation (increase)	Malibu Creek State Park: New Stokes Creek Bridge - WD	B0712
Enacted	2018-19	2018-19	3790-301-6051	(4)	Budget Act	$375,000	Malibu Creek State Park: New Stokes Creek Bridge - WD	Malibu Creek State Park: New Stokes Creek Bridge - WD	B0712
Enacted	2018-19	2018-19	3790-301-6051	(5)	Budget Act	$2,800,000	South Yuba River SP: Historic Covered Bridge—Construction	South Yuba River SP: Historic Covered Bridge—Construction	B0712
Enacted	2019-20	2019-20	3790-301-6051	(1)	Budget Act	$423,000	Old Sacramento State Historic Park - Boiler Shop Renovation - WD	Old Sacramento State Historic Park - Boiler Shop Renovation - WD	B0712
Enacted	2019-20	2019-20	3790-301-6051	(10)	Budget Act	$763,000	Statewide VEP Minor Program	Statewide VEP Minor Program	B0712
Enacted	2019-20	2019-20	3790-301-6051	(2)(a)	Budget Act	$2,648,000	El Capitan SB: Entrance Improvements - C	El Capitan SB: Entrance Improvements - Construction	B0712
Enacted	2019-20	2019-20	3790-301-6051	(2)(b)	Budget Act	$378,000	El Capitan SB: Entrance Improvements - WD	El Capitan SB: Entrance Improvements - Working Drawings	B0712
Enacted	2019-20	2019-20	3790-301-6051	(3)	Budget Act	$1,299,000	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground - C	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground - Construction	B0712

Enacted	2019-20	2019-20	3790-301-6051	(4)	Budget Act	$22,372,000	Fort Ord Dunes SP: New Campground - C	Fort Ord Dunes SP: New Campground - Construction	B0712
Enacted	2019-20	2019-20	3790-301-6051	(4)(1)	Budget Act	($423,000)	Old Sacramento State Historic Park - Boiler Shop Renovation - WD: Reappropriation (decrease)	Old Sacramento State Historic Park - Boiler Shop Renovation - WD	B0712
Enacted	2019-20	2020-21	3790-301-6051	(4)(1)	Budget Act	$423,000	Old Sacramento State Historic Park - Boiler Shop Renovation - WD: Reappropriation (increase)	Old Sacramento State Historic Park - Boiler Shop Renovation - WD	B0712
Enacted	2019-20	2019-20	3790-301-6051	(4)(10)	Budget Act	($763,000)	Statewide VEP Minor Program: Reappropriation (decrease)	Statewide VEP Minor Program	B0712
Enacted	2019-20	2020-21	3790-301-6051	(4)(10)	Budget Act	$763,000	Statewide VEP Minor Program: Reappropriation (increase)	Statewide VEP Minor Program	B0712
Enacted	2019-20	2019-20	3790-301-6051	(4)(2)(a)	Budget Act	($2,648,000)	El Capitan SB: Entrance Improvements - C: Reappropriation (decrease)	El Capitan SB: Entrance Improvements - Construction	B0712
Enacted	2019-20	2020-21	3790-301-6051	(4)(2)(a)	Budget Act	$2,648,000	El Capitan SB: Entrance Improvements - C: Reappropriation (increase)	El Capitan SB: Entrance Improvements - Construction	B0712
Enacted	2019-20	2019-20	3790-301-6051	(4)(2)(b)	Budget Act	($378,000)	El Capitan SB: Entrance Improvements - WD: Reappropriation (decrease)	El Capitan SB: Entrance Improvements - Working Drawings	B0712
Enacted	2019-20	2020-21	3790-301-6051	(4)(2)(b)	Budget Act	$378,000	El Capitan SB: Entrance Improvements - WD: Reappropriation (increase)	El Capitan SB: Entrance Improvements - Working Drawings	B0712
Enacted	2019-20	2019-20	3790-301-6051	(4)(3)	Budget Act	($1,299,000)	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground - C: Reappropriation (decrease)	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground - Construction	B0712
Enacted	2019-20	2020-21	3790-301-6051	(4)(3)	Budget Act	$1,299,000	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground - C: Reappropriation (increase)	Lake Oroville SRA: Bidwell Canyon Gold Flat Campground - Construction	B0712

Enacted	2019-20	2019-20	3790-301-6051	(4)(6)	Budget Act	($142,000)	Gaviota SP: Main Water Supply Upgrades - WD: Reappropriation (decrease)	Gaviota SP: Main Water Supply Upgrades - Working Drawings	B0712
Enacted	2019-20	2020-21	3790-301-6051	(4)(6)	Budget Act	$142,000	Gaviota SP: Main Water Supply Upgrades - WD: Reappropriation (increase)	Gaviota SP: Main Water Supply Upgrades - Working Drawings	B0712
Enacted	2019-20	2019-20	3790-301-6051	(4)(7)	Budget Act	($233,000)	Malibu Creek SP: New Stokes Creek Bridge - WD: Reappropriation (decrease)	Malibu Creek SP: New Stokes Creek Bridge - Working Drawings	B0712
Enacted	2019-20	2020-21	3790-301-6051	(4)(7)	Budget Act	$233,000	Malibu Creek SP: New Stokes Creek Bridge - WD: Reappropriation (increase)	Malibu Creek SP: New Stokes Creek Bridge - Working Drawings	B0712
Enacted	2019-20	2019-20	3790-301-6051	(4)(8)(b)	Budget Act	($235,000)	Torrey Pines SNR: Sewer and Utility Modernization - WD: Reappropriation (decrease)	Torrey Pines SNR: Sewer and Utility Modernization - Working Drawings	B0712
Enacted	2019-20	2020-21	3790-301-6051	(4)(8)(b)	Budget Act	$235,000	Torrey Pines SNR: Sewer and Utility Modernization - WD: Reappropriation (increase)	Torrey Pines SNR: Sewer and Utility Modernization - Working Drawings	B0712
Enacted	2019-20	2019-20	3790-301-6051	(4)(9)	Budget Act	($379,000)	Statewide Minor Capital Outlay Program: Minor Projects: Reappropriation (decrease)	Statewide Minor Capital Outlay Program: Minor Projects	B0712
Enacted	2019-20	2020-21	3790-301-6051	(4)(9)	Budget Act	$379,000	Statewide Minor Capital Outlay Program: Minor Projects: Reappropriation (increase)	Statewide Minor Capital Outlay Program: Minor Projects	B0712
Enacted	2019-20	2019-20	3790-301-6051	(5)	Budget Act	$7,342,000	Old Town San Diego SHP: Building Demolition - C	Old Town San Diego SHP: Building Demolition - Construction	B0712
Enacted	2019-20	2019-20	3790-301-6051	(6)	Budget Act	$142,000	Gaviota SP: Main Water Supply Upgrades - WD	Gaviota SP: Main Water Supply Upgrades - Working Drawings	B0712
Enacted	2019-20	2019-20	3790-301-6051	(7)	Budget Act	$233,000	Malibu Creek SP: New Stokes Creek Bridge - WD	Malibu Creek SP: New Stokes Creek Bridge - Working Drawings	B0712

Enacted	2019-20	2019-20	3790-301-6051	(8)(a)	Budget Act	$199,000	Torrey Pines SNR: Sewer and Utility Modernization - PP	Torrey Pines SNR: Sewer and Utility Modernization - Preliminary Plans	B0712
Enacted	2019-20	2019-20	3790-301-6051	(8)(b)	Budget Act	$235,000	Torrey Pines SNR: Sewer and Utility Modernization - WD	Torrey Pines SNR: Sewer and Utility Modernization - Working Drawings	B0712
Enacted	2019-20	2019-20	3790-301-6051	(9)	Budget Act	$379,000	Statewide Minor Capital Outlay Program: Minor Projects	Statewide Minor Capital Outlay Program: Minor Projects	B0712
Enacted	2020-21	2020-21	3790-301-6051	(1)	Budget Act	$1,000,000	Statewide: State Park System Acquisition Program	Statewide: State Park System Acquisition Program	B0712
Enacted	2020-21	2020-21	3790-301-6051	(2)	Budget Act	$414,000	Lake Perris State Recreation Area: Replace Lifeguard Headquarters - P WD C	Lake Perris State Recreation Area: Replace Lifeguard Headquarters - P WD C	B0712
Enacted	2020-21	2020-21	3790-301-6051	(3)	Budget Act	$225,000	Humboldt Redwoods State Park: Replace Founders Grove Restroom - P WD C	Humboldt Redwoods State Park: Replace Founders Grove Restroom - P WD C	B0712
Enacted	2020-21	2020-21	3790-301-6051	(4)	Budget Act	$15,000,000	Statewide: Museum Collection Storage Facility Acquisition	Statewide: Museum Collection Storage Facility Acquisition	B0712
Enacted	2020-21	2020-21	3790-301-6051	(5)	Budget Act	$3,317,000	Torrey Pines SNR: Sewer and Utility Modernization - C	Torrey Pines SNR: Sewer and Utility Modernization - Construction	B0712
Enacted	2012-13	2012-13	3790-502-6051		Special Legislation	$10,000,000	Ch. 530/12 (AB 1478), Sec. 5, PRC Section 541.6(a)	Hearst Castle (AB1478)	B0782
Enacted	2012-13	2019-20	3790-502-6051		Natural Reversion	($1,587,160)	Ch. 530/12 (AB 1478), Sec. 5, PRC Section 541.6(a): Natural Reversion	Hearst Castle (AB1478)	B0782
Enacted	2012-13	2012-13	3790-511-6051		Special Legislation	$10,000,000	Ch. 39/12 (SB 1018), Section 125, transfer to CA State Park Enterprise Fund 8072	Revenue Generation Program (CA State Park Enterprise Fund)	B1492
				Enacted	Sum:	$377,625,972			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2014-15	2019-20	3790-301-6051	Budget Act	($19,154,000)	Fort Ord Dunes SP: New Campground and Beach Access - Const.: Reversion	Fort Ord Dunes SP: New Campground and Beach Access	B0712
Enacted/Not	2014-15	2019-20	3790-301-6051	Budget Act	($4,908,000)	Old Town San Diego: Building Demo and IPU Facilities - WD/C: Reversion	Old Town San Diego: Building Demo and IPU Facilities	B0712

Enacted/Not	2015-16	2019-20	3790-301-6051		Budget Act	($31,000)	Torrey Pines State Natural Reserve Utility Modernization - P-WD: Reversion	Torrey Pines State Natural Reserve Utility Modernization	B0712
Enacted/Not	2015-16	2018-19	3790-301-6051	(2)(2)	Budget Act	($2,223,000)	MacKerricher SP: Replace Water Treatment Plant - C: Reversion	MacKerricher SP: Replace Water Treatment Plant	B0712
Enacted/Not	2016-17	2018-19	3790-301-6051		Budget Act	($8,345,000)	El Capitan SB: Construct New Lifeguard Operations Facility - C&E: Reversion	El Capitan State Beach: Construct New Lifeguard Operations Facility	B0712
Enacted/Not	2016-17	2019-20	3790-301-6051		Budget Act	($142,000)	Gaviota State Park: Main Water Supply Upgrades - WD: Reversion	Gaviota State Park: Main Water Supply Upgrades	B0712
Enacted/Not	2016-17	2019-20	3790-301-6051		Budget Act	($233,000)	Malibu Creek State Park: New Stokes Creek Bridge - WD: Reversion	Malibu Creek State Park: New Stokes Creek Bridge - WD	B0712
Enacted/Not	2017-18	2019-20	3790-301-6051		Budget Act	($378,000)	El Capitan SB: Entrance Improvements—Workin g drawings: Reversion	El Capitan SB: Entrance Improvements—Working drawings	B0712
Enacted/Not	2017-18	2019-20	3790-301-6051		Budget Act	($3,196,000)	Fort Ord Dunes SP: New Campground—Construc tion: Reversion	Fort Ord Dunes SP: New Campground—Construction	B0712
Enacted/Not	2017-18	2019-20	3790-301-6051		Budget Act	($120,000)	Statewide: VEP Minor Program—Minor projects: Reversion	Statewide: VEP Minor Program—Minor projects	B0712
Enacted/Not	2017-18	2019-20	3790-301-6051		Budget Act	($235,000)	Torrey Pines State Natural Reserve: Utility Modernization - WD: Reversion	Torrey Pines State Natural Reserve: Utility Modernization	B0712
Enacted/Not	2018-19	2019-20	3790-301-6051		Budget Act	($643,000)	Statewide: VEP Minor Program—Minor projects: Reversion	Statewide: VEP Minor Program—Minor projects	B0712
				Enacted/Not Posted	Sum:	($39,608,000)			
					Sum:	**$338,017,972**			

Balance for State Park System:
($1,388,372)

Grants for nature education and research facilities and equipment to non-profit organizations and specified public institutions. Grants may be used for buildings, structures and exhibit galleries that present the collections to inspire and education the public and for marine wildlife conservation research equipment and facilities.

Allocation $: $100,000,000

Statewide Set Asides: $1,551,225

- Statewide, requiring appropriation: $520,546
- Statewide, not requiring appropriation: $1,030,679

Prop 1 Reduction $1,948,775

Prop 68 Reduction: $315,000

Outyear Obligations: $446,000

	Committed	Proposed
Outyear Program Delivery commitments:	$446,000	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$227,200	Portion of support budget	Program Delivery for Local Grant Programs	B0721
Enacted	2007-08	2009-10	3790-001-6051	Natural Reversion	($139,551)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B0721
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$248,000	Portion of support budget	Program Delivery for Local Grant Programs	B0721
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	($127,931)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B0721
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$509,000	Portion of support budget	Program Delivery for Local Grant Programs	B0721
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($75,212)	Portion of support budget: Control Section Adjustment	Program Delivery for Local Grant Programs	B0721
Enacted	2009-10	2011-12	3790-001-6051	Natural Reversion	($149,778)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B0721
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$485,000	Portion of support budget	Program Delivery for Local Grant Programs	B0721
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	($193,402)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B0721
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	$506,000	Portion of support budget	Program Delivery for Local Grant Programs	B0721

Enacted	2011-12	2013-14	3790-001-6051		Natural Reversion	($308,370)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B0721
Enacted	2012-13	2012-13	3790-001-6051		Budget Act	$474,000	Portion of support budget	Program Delivery for Local Grant Programs	B0721
Enacted	2012-13	2014-15	3790-001-6051		Natural Reversion	($301,587)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B0721
Enacted	2013-14	2013-14	3790-001-6051		Budget Act	$270,000	Portion of support budget	Program Delivery for Local Grant Programs	B0721
Enacted	2013-14	2015-16	3790-001-6051		Natural Reversion	($111,131)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B0721
Enacted	2014-15	2014-15	3790-001-6051		Budget Act	$230,000	Portion of support budget	Program Delivery for Local Grant Programs	B0721
Enacted	2014-15	2016-17	3790-001-6051		Natural Reversion	($6,500)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B0721
Enacted	2015-16	2015-16	3790-001-6051		Budget Act	$214,000	Portion of support budget	Program Delivery for Local Grant Programs	B0721
Enacted	2015-16	2017-18	3790-001-6051		Natural Reversion	($16,285)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B0721
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	$215,000	Portion of support budget	Program Delivery for Local Grant Programs	B0721
Enacted	2016-17	2018-19	3790-001-6051		Natural Reversion	($30,388)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B0721
Enacted	2017-18	2017-18	3790-001-6051		Budget Act	$243,000	Portion of support budget	Program Delivery for Local Grant Programs	B0721
Enacted	2018-19	2018-19	3790-001-6051		Budget Act	$243,000	Portion of support budget	Program Delivery for Local Grant Programs	B0721
Enacted	2019-20	2019-20	3790-001-6051		Budget Act	$193,000	Portion of support budget	Program Delivery for Local Grant Programs	B0721
Enacted	2020-21	2020-21	3790-001-6051	(1)	Budget Act	$124,000	Portion of support budget	Program Delivery for Local Grant Programs	B0721
Enacted	2009-10	2016-17	3790-101-6051		Natural Reversion	($20,638,365)	Portion of local assistance budget: Natural Reversion	Nature Education and Research Facility Grant Program	B0722
Enacted	2009-10	2017-18	3790-101-6051		Natural Reversion	$19,248,675	Portion of local assistance budget: Reversion Reversal	Nature Education and Research Facility Grant Program	B0722
Enacted	2009-10	2009-10	3790-101-6051	(1)	Budget Act	$93,000,000	Portion of local assistance budget	Nature Education and Research Facility Grant Program	B0722
Enacted	2009-10	2009-10	3790-101-6051	(1)	Natural Reversion	($67,054)	Portion of local assistance budget: Natural Reversion	Nature Education and Research Facility Grant Program	B0722

Enacted	2009-10	2009-10	3790-101-6051	(1)	Budget Act	($7,843,000)	Portion of local assistance budget: Reappropriation (decrease)	Nature Education and Research Facility Grant Program	B0722
Enacted	2009-10	2018-19	3790-101-6051	(1)	Budget Act	$7,843,000	Portion of local assistance budget: Reappropriation (increase)	Nature Education and Research Facility Grant Program	B0722
Enacted	2020-21	2020-21	3790-101-6051		Budget Act	$1,400,000	Portion of local assistance budget	Nature Education and Research Facility Grant Program	B0722
				Enacted	Sum:	$95,664,320			
					Sum:	**$95,664,320**			

Balance for Nature Education Facilities:

$74,680

Summary for Chapter 8	Parks and Nature Education Facilities
Allocation:	$500,000,000
Prop 1 Reduction:	$9,743,875
Prop 68 Reduction:	$12,315,000
Set Asides:	$7,756,125
Outyears:	$37,816,400
Enacted/Proposed:	$433,682,293
Balance:	($1,313,693)

Allocation: Urban Forestry ***Dept.: California Department of Forestry and Fire Protection*** ***Ch. 9*** ***PRC §75065(a), ref 1***

Minimum portion for urban forestry projects pursuant to the California Urban Forestry Act, Chapter 2 of Part 2.5 of Division 1. Available for urban greening projects that reduce energy consumption, conserve water, improve air and water quality and other community benefits. Priority to projects that provide multiple benefits, use existing public lands, serve communities with the greatest need and facilitate joint use of public resources and investments. Appropriation will be made based under the broad guidance of the California Urban Forestry Act; Proposition 84 Bond Act language; AB 32, Chapter 488, Statutes of 2006; Executive Orders S-03-05 and S-06-06; and other direction regarding the State`s climate change strategies.

Allocation $: **$21,000,000**

Statewide Set Asides: $325,757
- Statewide, requiring appropriation: $109,315
- Statewide, not requiring appropriation: $216,443

Prop 1 Reduction $409,243

Outyear Obligations: $0

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3540-001-6051	Budget Act	$180,000	Portion of support budget	Urban Greening	B0731
Enacted	2007-08	2007-08	3540-001-6051	Budget Act	$1,479,000	Portion of support budget	Urban Greening	B0732
Enacted	2007-08	2007-08	3540-001-6051	Control Section Adjustment	$10,843	Portion of support budget: Control Section Adjustment	Urban Greening	B0731
Enacted	2007-08	2009-10	3540-001-6051	Natural Reversion	($133,727)	Portion of support budget: Natural Reversion	Urban Greening	B0731
Enacted	2007-08	2009-10	3540-001-6051	Natural Reversion	($1,016,877)	Portion of support budget: Natural Reversion	Urban Greening	B0732
Enacted	2008-09	2008-09	3540-001-6051	Budget Act	$183,000	Portion of support budget	Urban Greening	B0731
Enacted	2008-09	2008-09	3540-001-6051	Budget Act	$1,271,000	Portion of support budget	Urban Greening	B0732
Enacted	2008-09	2008-09	3540-001-6051	Control Section Adjustment	($7,086)	Portion of support budget: Control Section Adjustment	Urban Greening	B0731
Enacted	2008-09	2010-11	3540-001-6051	Budget Act	($117,000)	Portion of support budget: Reversion	Urban Greening	B0731

Enacted	2008-09	2010-11	3540-001-6051	Budget Act	($784,000)	Portion of support budget: Reversion	Urban Greening	B0732
Enacted	2009-10	2009-10	3540-001-6051	Budget Act	$1,481,000	Portion of support budget	Urban Greening	B0732
Enacted	2009-10	2009-10	3540-001-6051	Control Section Adjustment	($4,135)	Portion of support budget: Control Section Adjustment	Urban Greening	B0732
Enacted	2009-10	2014-15	3540-001-6051	Natural Reversion	($54,108)	Portion of support budget: Natural Reversion	Urban Greening	B0732
Enacted	2010-11	2010-11	3540-001-6051	Budget Act	$154,000	Portion of support budget	Urban Greening	B0731
Enacted	2010-11	2010-11	3540-001-6051	Budget Act	$1,326,000	Portion of support budget	Urban Greening	B0732
Enacted	2010-11	2010-11	3540-001-6051	Control Section Adjustment	$3,700	Portion of support budget: Control Section Adjustment	Urban Greening	B0731
Enacted	2010-11	2010-11	3540-001-6051	Control Section Adjustment	$22,465	Portion of support budget: Control Section Adjustment	Urban Greening	B0732
Enacted	2010-11	2012-13	3540-001-6051	Natural Reversion	($367,094)	Portion of support budget: Natural Reversion	Urban Greening	B0732
Enacted	2011-12	2011-12	3540-001-6051	Budget Act	$154,000	Portion of support budget	Urban Greening	B0731
Enacted	2011-12	2011-12	3540-001-6051	Budget Act	$826,000	Portion of support budget	Urban Greening	B0732
Enacted	2011-12	2013-14	3540-001-6051	Natural Reversion	($83,208)	Portion of support budget: Natural Reversion	Urban Greening	B0732
Enacted	2012-13	2012-13	3540-001-6051	Budget Act	$272,000	Portion of support budget	Urban Greening	B0731
Enacted	2012-13	2012-13	3540-001-6051	Budget Act	$154,000	Portion of support budget	Urban Greening	B0732
Enacted	2012-13	2014-15	3540-001-6051	Natural Reversion	($59,765)	Portion of support budget: Natural Reversion	Urban Greening	B0731
Enacted	2012-13	2014-15	3540-001-6051	Natural Reversion	($64,384)	Portion of support budget: Natural Reversion	Urban Greening	B0732
Enacted	2007-08	2007-08	3540-101-6051	Budget Act	$2,831,000	Portion of local assistance budget	Urban Greening	B0732
Enacted	2007-08	2010-11	3540-101-6051	Natural Reversion	($580,555)	Portion of local assistance budget: Natural Reversion	Urban Greening	B0732
Enacted	2008-09	2008-09	3540-101-6051	Budget Act	$5,395,000	Portion of local assistance budget	Urban Greening	B0732

Enacted	2008-09	2010-11	3540-101-6051		Budget Act	($5,395,000)	Portion of local assistance budget: Reversion	Urban Greening	B0732
Enacted	2009-10	2009-10	3540-101-6051		Budget Act	$5,395,000	Portion of local assistance budget	Urban Greening	B0732
Enacted	2009-10	2014-15	3540-101-6051		Natural Reversion	($435,709)	Portion of local assistance budget: Natural Reversion	Urban Greening	B0732
Enacted	2010-11	2010-11	3540-101-6051		Budget Act	$3,200,000	Portion of local assistance budget	Urban Greening	B0732
Enacted	2010-11	2014-15	3540-101-6051		Natural Reversion	($400,366)	Portion of local assistance budget: Natural Reversion	Urban Greening	B0732
Enacted	2011-12	2011-12	3540-101-6051		Budget Act	$2,399,000	Portion of local assistance budget	Urban Greening	B0732
Enacted	2011-12	2015-16	3540-101-6051		Natural Reversion	($241,232)	Portion of local assistance budget: Natural Reversion	Urban Greening	B0732
Enacted	2012-13	2012-13	3540-101-6051		Budget Act	$566,000	Portion of local assistance budget	Urban Greening	B0732
Enacted	2012-13	2016-17	3540-101-6051		Natural Reversion	($42,681)	Portion of local assistance budget: Natural Reversion	Urban Greening	B0732
Enacted	2020-21	2020-21	3540-101-6051	(1)	Budget Act	$1,748,000	Portion of local assistance budget	Urban Forestry	B0732
Enacted	2009-10	2009-10	3540-102-6051		Budget Act	$1,000,000	Portion of local assistance budget	Urban Forestry for Oakland Unified School District	B0732
				Enacted	Sum:	$20,264,082			
					Sum:	**$20,264,082**			

Balance for Urban Forestry:

$918

Available for urban greening projects that reduce energy consumption, conserve water, improve air and water quality and other community benefits. Priority to projects that provide multiple benefits, use existing public lands, serve communities with the greatest need and facilitate joint use of public resources and investments. Appropriation may only be made upon enactment of implementing legislation. Appropriation will be made based under the broad guidance of Proposition 84 Bond Act; SB 732; Executive Orders S-03-05, S-06-06 and S-02-07; and direction from the Strategic Grouth Council.

Allocation $: $69,000,000

Statewide Set Asides: $1,070,345

- Statewide, requiring appropriation: $359,177
- Statewide, not requiring appropriation: $711,169

Prop 1 Reduction $1,344,655

Outyear Obligations: $320,000

	Committed	Proposed
Outyear Program Delivery commitments:	$320,000	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$286,000	Portion of support budget	Urban Greening for Sustainable Communities	B1081
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	($12,500)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	B1081
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	($178,554)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	B1081
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$342,000	Portion of support budget	Urban Greening for Sustainable Communities	B1081
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	($55,500)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	B1081
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	($216,331)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	B1081
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	$342,000	Portion of support budget	Urban Greening for Sustainable Communities	B1081
Enacted	2012-13	2012-13	0540-001-6051	Control Section Adjustment	($9,883)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	B1081
Enacted	2012-13	2016-17	0540-001-6051	Natural Reversion	($282,143)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	B1081

Enacted	2013-14	2013-14	0540-001-6051		Budget Act	$423,000	Portion of support budget	Urban Greening for Sustainable Communities	B1081
Enacted	2013-14	2017-18	0540-001-6051		Natural Reversion	($328,893)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	B1081
Enacted	2014-15	2014-15	0540-001-6051		Budget Act	$444,000	Portion of support budget	Urban Greening for Sustainable Communities	B1081
Enacted	2014-15	2014-15	0540-001-6051		Control Section Adjustment	$5,407	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	B1081
Enacted	2014-15	2016-17	0540-001-6051		Natural Reversion	($377,553)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	B1081
Enacted	2015-16	2015-16	0540-001-6051		Budget Act	$383,000	Portion of support budget	Urban Greening for Sustainable Communities	B1081
Enacted	2015-16	2017-18	0540-001-6051		Natural Reversion	($216,467)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	B1081
Enacted	2016-17	2016-17	0540-001-6051		Budget Act	$448,000	Portion of support budget	Urban Greening for Sustainable Communities	B1081
Enacted	2016-17	2018-19	0540-001-6051		Natural Reversion	($95,363)	Portion of support budget: Natural Reversion	Urban Greening for Sustainable Communities	B1081
Enacted	2017-18	2017-18	0540-001-6051		Budget Act	$422,000	Portion of support budget	Urban Greening for Sustainable Communities	B1081
Enacted	2017-18	2017-18	0540-001-6051		Control Section Adjustment	$48,000	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	B1081
Enacted	2018-19	2018-19	0540-001-6051		Budget Act	$402,000	Portion of support budget	Urban Greening for Sustainable Communities	B1081
Enacted	2018-19	2018-19	0540-001-6051		Control Section Adjustment	$43,000	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	B1081
Enacted	2019-20	2019-20	0540-001-6051		Budget Act	$237,000	Portion of support budget	Urban Greening for Sustainable Communities	B1081
Enacted	2020-21	2020-21	0540-001-6051	(1)	Budget Act	$80,000	Portion of support budget	Urban Greening for Sustainable Communities	B1081
Enacted	2010-11	2010-11	0540-101-6051		Budget Act	$21,050,000	Portion of local assistance budget	Urban Greening for Sustainable Communities	B1082
Enacted	2010-11	2010-11	0540-101-6051		Budget Act	($21,050,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening for Sustainable Communities	B1082
Enacted	2010-11	2020-21	0540-101-6051		Budget Act	$21,050,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening for Sustainable Communities	B1082
Enacted	2011-12	2011-12	0540-101-6051		Budget Act	$21,000,000	Portion of local assistance budget	Urban Greening for Sustainable Communities	B1082

Enacted	2012-13	2012-13	0540-101-6051	Budget Act	$21,000,000	Portion of local assistance budget	Urban Greening for Sustainable Communities	B1082
Enacted	2012-13	2015-16	0540-101-6051	Budget Act	($21,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening for Sustainable Communities	B1082
Enacted	2012-13	2019-20	0540-101-6051	Budget Act	$21,000,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening for Sustainable Communities	B1082
Enacted	2016-17	2016-17	0540-101-6051	Budget Act	$729,000	Portion of local assistance budget	Urban Greening for Sustainable Communities	B1082
Enacted	2016-17	2016-17	0540-101-6051	Budget Act	($729,000)	Portion of local assistance budget: Reappropriation (decrease)	Urban Greening for Sustainable Communities	B1082
Enacted	2016-17	2019-20	0540-101-6051	Budget Act	$729,000	Portion of local assistance budget: Reappropriation (increase)	Urban Greening for Sustainable Communities	B1082
Enacted	2008-09	2008-09	0540-502-6051	Special Legislation	$220,000	Portion of support budget	Strategic Growth Council Support	B1081
			Enacted	Sum:	$66,131,220			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted/Not	2019-20	2019-20	0540-001-6051	Control Section Adjustment	$36,000	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	B1081
			Enacted/Not Posted	Sum:	$36,000			
				Sum:	**$66,167,220**			

Balance for Urban Greening:

$97,780

Competitive grants for local and regional parks. Funds may be allocated to existing programs or pursuant to implementing legislation, subject to the following: (1) Preference to the acquisition and development of new parks and expansion of overused parks that provide park and recreational access to underserved communities; (2) Preference to park creation in neighborhoods where none currently exist; (3) Outreach and technical assistance to underserved communities to encourage full participation; (4) Preference to applicants that actively involve community based groups in the selection and planning of projects; and (5) Projects designed to provide efficient use of water and other natural resources.

Allocation $: $400,000,000

Statewide Set Asides: $6,204,900

- Statewide, requiring appropriation: $2,082,183
- Statewide, not requiring appropriation: $4,122,717

Prop 1 Reduction $7,795,100

Prop 68 Reduction: $4,328,000

Outyear Obligations: $2,034,000

	Committed	Proposed
Outyear Program Delivery commitments:	$2,034,000	$0
Other Outyear Support commitments:	$0	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	$908,800	Portion of support budget	Program Delivery for Local Grant Programs	B1101
Enacted	2007-08	2009-10	3790-001-6051	Natural Reversion	($558,205)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B1101
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	$992,000	Portion of support budget	Program Delivery for Local Grant Programs	B1101
Enacted	2008-09	2010-11	3790-001-6051	Natural Reversion	($511,724)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B1101
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	$2,616,000	Portion of support budget	Program Delivery for Local Grant Programs	B1101
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	($362,288)	Portion of support budget: Control Section Adjustment	Program Delivery for Local Grant Programs	B1101
Enacted	2009-10	2011-12	3790-001-6051	Natural Reversion	($1,117,670)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B1101
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	$2,494,000	Portion of support budget	Program Delivery for Local Grant Programs	B1101
Enacted	2010-11	2012-13	3790-001-6051	Natural Reversion	($1,327,608)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B1101

Enacted	2011-12	2011-12	3790-001-6051		Budget Act	$2,598,000	Portion of support budget	Program Delivery for Local Grant Programs	B1101
Enacted	2011-12	2013-14	3790-001-6051		Natural Reversion	($1,807,479)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B1101
Enacted	2012-13	2012-13	3790-001-6051		Budget Act	$2,440,000	Portion of support budget	Program Delivery for Local Grant Programs	B1101
Enacted	2012-13	2014-15	3790-001-6051		Natural Reversion	($1,750,348)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B1101
Enacted	2013-14	2013-14	3790-001-6051		Budget Act	$2,058,000	Portion of support budget	Program Delivery for Local Grant Programs	B1101
Enacted	2013-14	2015-16	3790-001-6051		Natural Reversion	($1,422,525)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B1101
Enacted	2014-15	2014-15	3790-001-6051		Budget Act	$1,219,000	Portion of support budget	Program Delivery for Local Grant Programs	B1101
Enacted	2014-15	2016-17	3790-001-6051		Natural Reversion	($325,001)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B1101
Enacted	2015-16	2015-16	3790-001-6051		Budget Act	$1,138,000	Portion of support budget	Program Delivery for Local Grant Programs	B1101
Enacted	2015-16	2017-18	3790-001-6051		Natural Reversion	($347,141)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B1101
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	$1,147,000	Portion of support budget	Program Delivery for Local Grant Programs	B1101
Enacted	2016-17	2018-19	3790-001-6051		Natural Reversion	($174,865)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	B1101
Enacted	2017-18	2017-18	3790-001-6051		Budget Act	$1,119,000	Portion of support budget	Program Delivery for Local Grant Programs	B1101
Enacted	2018-19	2018-19	3790-001-6051		Budget Act	$1,119,000	Portion of support budget	Program Delivery for Local Grant Programs	B1101
Enacted	2019-20	2019-20	3790-001-6051		Budget Act	$891,000	Portion of support budget	Program Delivery for Local Grant Programs	B1101
Enacted	2020-21	2020-21	3790-001-6051	(1)	Budget Act	$575,000	Portion of support budget	Program Delivery for Local Grant Programs	B1101
Enacted	2009-10	2009-10	3790-102-6051		Budget Act	$184,000,000	Portion of local assistance budget	Local Assistance for Local Grant Programs	B1102
Enacted	2009-10	2017-18	3790-102-6051		Natural Reversion	($22,364,154)	Portion of local assistance budget: Natural Reversion	Local Assistance for Local Grant Programs	B1101
Enacted	2009-10	2016-17	3790-102-6051		Natural Reversion	($37,700,818)	Portion of local assistance budget: Natural Reversion	Local Assistance for Local Grant Programs	B1102

Enacted	2009-10	2009-10	3790-102-6051	Budget Act	($22,364,154)	Portion of local assistance budget: Reappropriation (decrease)	Local Assistance for Local Grant Programs	B1102
Enacted	2009-10	2018-19	3790-102-6051	Budget Act	$22,364,154	Portion of local assistance budget: Reappropriation (increase)	Local Assistance for Local Grant Programs	B1102
Enacted	2009-10	2018-19	3790-102-6051	Natural Reversion	$22,364,154	Portion of local assistance budget: Reversion Reversal	Local Assistance for Local Grant Programs	B1101
Enacted	2009-10	2017-18	3790-102-6051	Natural Reversion	$28,767,173	Portion of local assistance budget: Reversion Reversal	Local Assistance for Local Grant Programs	B1102
Enacted	2011-12	2011-12	3790-102-6051	Budget Act	$184,000,000	Portion of local assistance budget	Local Assistance for Local Grant Programs	B1102
Enacted	2011-12	2018-19	3790-102-6051	Natural Reversion	($25,479,317)	Portion of local assistance budget: Natural Reversion	Local Assistance for Local Grant Programs	B1102
Enacted	2011-12	2011-12	3790-102-6051	Budget Act	($16,196,984)	Portion of local assistance budget: Reappropriation (decrease)	Local Assistance for Local Grant Programs	B1102
Enacted	2011-12	2018-19	3790-102-6051	Budget Act	$16,196,984	Portion of local assistance budget: Reappropriation (increase)	Local Assistance for Local Grant Programs	B1102
Enacted	2011-12	2019-20	3790-102-6051	Natural Reversion	$15,923,000	Portion of local assistance budget: Reversion Reverse	Local Assistance for Local Grant Programs	B1102
Enacted	2020-21	2020-21	3790-102-6051	Budget Act	$7,500,000	Portion of local assistance budget	Local Assistance for Local Grant Programs	B1102
			Enacted	Sum:	$368,619,984			
				Sum:	**$368,619,984**			

Balance for Statewide Park Development:

$11,018,016

Allocation: Planning grants and planning incentives Dept.: Unspecified Ch. 9 PRC §75065(c)

Available for planning grants and planning incentives, including revolving loan programs and other methods to encourage development of regional and local land use plans designed to promote water conservation, reduce auto use and fuel consumption, encourage greater infill and compact development, protect natural resources and agricultural lands, and revitalize urban and community centers. Per Section 75066, appropriation may only be made upon enactment of implementing legislation.

Allocation $: $90,000,000

Statewide Set Asides: $1,396,102

- Statewide, requiring appropriation: $468,491
- Statewide, not requiring appropriation: $927,611

Prop 1 Reduction $1,753,898

Outyear Obligations: $168,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$168,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2009-10	2010-11	0540-001-6051	Budget Revision	$9,202,000	Portion of support budget	Modeling Incentives Program	B1232
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	($54,214)	Portion of support budget: Natural Reversion	Modeling Incentives Program	B1232
Enacted	2012-13	2012-13	0540-001-6051	Budget Revision	$385,000	Portion of support budget	Strategic Growth Council Support	B1091
Enacted	2012-13	2016-17	0540-001-6051	Natural Reversion	($70,942)	Portion of support budget: Natural Reversion	Strategic Growth Council Support	B1091
Enacted	2013-14	2013-14	0540-001-6051	Budget Revision	$385,000	Portion of support budget	Strategic Growth Council Support	B1091
Enacted	2013-14	2017-18	0540-001-6051	Natural Reversion	($29,739)	Portion of support budget: Natural Reversion	Strategic Growth Council Support	B1091
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	$2,028,000	Portion of local assistance budget	Modeling Incentives Program	B1232
Enacted	2008-09	2008-09	0540-502-6051	Special Legislation	$280,000	Portion of support budget	Strategic Growth Council Support	B1091
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	$1,689,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	$575,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	B1091

Enacted	2010-11	2013-14	3480-001-6051	Budget Act	($270,505)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2010-11	2013-14	3480-001-6051	Budget Act	($54,666)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	B1091
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	$1,734,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	$575,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	B1091
Enacted	2011-12	2013-14	3480-001-6051	Natural Reversion	($209,733)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2011-12	2013-14	3480-001-6051	Natural Reversion	($226,429)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	B1091
Enacted	2011-12	2013-14	3480-001-6051	Budget Act	($480,000)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2012-13	2012-13	3480-001-6051	Budget Act	$1,012,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2012-13	2012-13	3480-001-6051	Budget Act	$500,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	B1091
Enacted	2012-13	2014-15	3480-001-6051	Natural Reversion	($35,534)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2012-13	2014-15	3480-001-6051	Natural Reversion	($410)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	B1091
Enacted	2012-13	2014-15	3480-001-6051	Budget Act	($572,000)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2013-14	2013-14	3480-001-6051	Budget Act	$480,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	B1091
Enacted	2013-14	2013-14	3480-001-6051	Budget Act	$868,000	Portion of support budget - Planning	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2013-14	2015-16	3480-001-6051	Natural Reversion	($67,643)	Portion of support budget - Planning: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2013-14	2014-15	3480-001-6051	Budget Act	($260,000)	Portion of support budget - Planning: Reversion	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2013-14	2015-16	3480-001-6051	Natural Reversion	($686)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	B1091
Enacted	2014-15	2014-15	3480-001-6051	Budget Act	$456,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	B1091
Enacted	2014-15	2014-15	3480-001-6051	Budget Act	$1,102,000	Portion of support budget - Planning	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2014-15	2016-17	3480-001-6051	Natural Reversion	($266,240)	Portion of support budget - Planning: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	B1093

Enacted	2014-15	2014-15	3480-001-6051		Control Section Adjustment	$16,718	Portion of support budget: Control Section Adjustment	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2014-15	2016-17	3480-001-6051		Natural Reversion	($621)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	B1091
Enacted	2015-16	2015-16	3480-001-6051		Budget Act	$542,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	B1091
Enacted	2015-16	2017-18	3480-001-6051		Natural Reversion	($13)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	B1091
Enacted	2016-17	2016-17	3480-001-6051		Budget Act	$620,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	B1091
Enacted	2016-17	2018-19	3480-001-6051		Budget Act	($142,550)	Portion of support budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	B1091
Enacted	2017-18	2017-18	3480-001-6051		Budget Act	$227,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	B1091
Enacted	2017-18	2017-18	3480-001-6051		Budget Act	$35,000	Portion of support budget - Planning	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2017-18	2017-18	3480-001-6051		Natural Reversion	($35,000)	Portion of support budget - Planning: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2017-18	2017-18	3480-001-6051		Natural Reversion	($27,892)	Portion of support budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	B1091
Enacted	2018-19	2018-19	3480-001-6051		Budget Act	$42,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2019-20	2019-20	3480-001-6051		Budget Act	$42,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2020-21	2020-21	3480-001-6051	(1)	Budget Act	$42,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	B1093
Enacted	2010-11	2010-11	3480-101-6051		Budget Act	$40,000,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	B1092
Enacted	2010-11	2014-15	3480-101-6051		Natural Reversion	($1,917,479)	Portion of local assistance budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	B1092
Enacted	2010-11	2013-14	3480-101-6051		Budget Act	($14,427,000)	Portion of local assistance budget: Reversion	Sustainable Communities Planning Grant and Incentive Program	B1092
Enacted	2011-12	2011-12	3480-101-6051		Budget Act	$23,150,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	B1092
Enacted	2011-12	2016-17	3480-101-6051		Natural Reversion	($1,211,506)	Portion of local assistance budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	B1092
Enacted	2013-14	2013-14	3480-101-6051		Budget Act	$17,191,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	B1092
Enacted	2013-14	2018-19	3480-101-6051		Natural Reversion	($1,744,402)	Portion of local assistance budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	B1092

Enacted	2013-14	2013-14	3480-101-6051	Budget Act	($17,191,000)	Portion of local assistance budget: Reappropriation (decrease)	Sustainable Communities Planning Grant and Incentive Program	B1092
Enacted	2013-14	2018-19	3480-101-6051	Budget Act	$17,191,000	Portion of local assistance budget: Reappropriation (increase)	Sustainable Communities Planning Grant and Incentive Program	B1092
Enacted	2014-15	2014-15	3480-101-6051	Budget Act	$493,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	B1092
Enacted	2014-15	2017-18	3480-101-6051	Natural Reversion	($37,933)	Portion of local assistance budget: Natural Reversion	Sustainable Communities Planning Grant and Incentive Program	B1092
Enacted	2016-17	2016-17	3480-101-6051	Budget Act	$1,917,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	B1092
Enacted	2018-19	2018-19	3480-101-6051	Budget Act	$1,150,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	B1092
Enacted	2019-20	2019-20	3480-101-6051	Budget Act	$445,000	Portion of local assistance budget	Sustainable Communities Planning Grant and Incentive Program	B1092
			Enacted	Sum:	$85,040,583			
				Sum:	**$85,040,583**			

Balance for Planning grants and planning incentives:

$1,641,417

Summary for Chapter 9	Sustainable Communities and Climate Change Reduction
Allocation:	**$580,000,000**
Prop 1 Reduction:	**$11,302,895**
Prop 68 Reduction:	**$4,328,000**
Set Asides:	**$8,997,105**
Outyears:	**$2,522,000**
Enacted/Proposed:	**$540,091,868**
Balance:	**$12,758,132**

Statewide Bond Costs

Allocation $: **$0**

Statewide Set Asides: $0

Prop 1 Reduction $0

Statewide, requiring appropriation: $0

Statewide, not requiring appropriation: $0

Outyear Obligations: $16,848,000

	Committed	Proposed
Outyear Program Delivery commitments:	$0	$0
Other Outyear Support commitments:	$16,848,000	$0
Outyear Local Asst. commitments:	$0	$0
Outyear Cap. Outlay (to complete started projects):	$0	$0

Reversions are shown below

Appropriations, Proposals and Reversions

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	$426,000	Portion of support budget	Statewide Bond Costs	B0944
Enacted	2007-08	2011-12	0540-001-6051	Natural Reversion	($329,085)	Portion of support budget: Natural Reversion	Statewide Bond Costs	B0944
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	$274,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	$144,000	Portion of support budget	Statewide Bond Costs - Website	B0944
Enacted	2008-09	2012-13	0540-001-6051	Natural Reversion	($87,185)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2008-09	2012-13	0540-001-6051	Natural Reversion	($123,384)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	B0944
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	$382,000	Portion of support budget	Statewide Bond Costs - Bond Audits	B0944
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	$288,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	$144,000	Portion of support budget	Statewide Bond Costs - Website	B0944
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	($25,929)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	B0944

Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	($6,357)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Website	B0944
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	($240,788)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	B0944
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	($143,103)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2009-10	2016-17	0540-001-6051	Natural Reversion	($71,426)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	B0944
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$382,000	Portion of support budget	Statewide Bond Costs - Bond Audits	B0944
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$288,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	$144,000	Portion of support budget	Statewide Bond Costs - Website	B0944
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	($1,736)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	($135,997)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	B0944
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	($234,975)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2010-11	2013-14	0540-001-6051	Natural Reversion	($56,572)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	B0944
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$947,000	Portion of support budget	Statewide Bond Costs - Bond Audits	B0944
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$340,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	$112,000	Portion of support budget	Statewide Bond Costs - Website	B0944
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	($556,058)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	B0944
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	($298,940)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2011-12	2015-16	0540-001-6051	Natural Reversion	($46,103)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	B0944
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	$810,000	Portion of support budget	Statewide Bond Costs - Bond Audits	B0944
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	$338,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	B0944

Enacted	2012-13	2012-13	0540-001-6051	Budget Act	$144,000	Portion of support budget	Statewide Bond Costs - Website	B0944
Enacted	2012-13	2016-17	0540-001-6051	Natural Reversion	($328,443)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	B0944
Enacted	2012-13	2016-17	0540-001-6051	Natural Reversion	($138,079)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2012-13	2016-17	0540-001-6051	Natural Reversion	($83,193)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	B0944
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	$668,500	Portion of support budget	Statewide Bond Costs - Bond Audits	B0944
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	$1,328,500	Portion of support budget	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2013-14	2013-14	0540-001-6051	Budget Act	$144,000	Portion of support budget	Statewide Bond Costs - Website	B0944
Enacted	2013-14	2017-18	0540-001-6051	Natural Reversion	($1,218,333)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2013-14	2017-18	0540-001-6051	Natural Reversion	($144,000)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Website	B0944
Enacted	2014-15	2014-15	0540-001-6051	Budget Act	$1,721,000	Portion of support budget	Statewide Bond Costs - Bond Audits	B0944
Enacted	2014-15	2014-15	0540-001-6051	Budget Act	$517,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2014-15	2016-17	0540-001-6051	Natural Reversion	($671,000)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	B0944
Enacted	2014-15	2016-17	0540-001-6051	Natural Reversion	($186,607)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2015-16	2015-16	0540-001-6051	Budget Act	$1,806,000	Portion of support budget	Statewide Bond Costs - Bond Audits	B0944
Enacted	2015-16	2015-16	0540-001-6051	Budget Act	$663,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2015-16	2015-16	0540-001-6051	Control Section Adjustment	$5,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2015-16	2017-18	0540-001-6051	Natural Reversion	($857,030)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Audits	B0944
Enacted	2015-16	2017-18	0540-001-6051	Natural Reversion	($50,927)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2016-17	2016-17	0540-001-6051	Budget Act	$2,415,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	B0944

Enacted	2016-17	2016-17	0540-001-6051		Control Section Adjustment	$35,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2016-17	2018-19	0540-001-6051		Natural Reversion	($985,577)	Portion of support budget: Natural Reversion	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2017-18	2017-18	0540-001-6051		Budget Act	$2,507,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2018-19	2018-19	0540-001-6051		Budget Act	$1,577,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2019-20	2019-20	0540-001-6051		Budget Act	$2,735,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2020-21	2020-21	0540-001-6051	(1)	Budget Act	$3,083,000	Portion of support budget	Statewide Bond Costs - Bond Oversight	B0944
Enacted	2007-08	2007-08	3790-001-6051		Budget Act	$715,000	Portion of support budget	Statewide Bond Costs	B0944
Enacted	2007-08	2007-08	3790-001-6051		Control Section Adjustment	$68,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	B0944
Enacted	2007-08	2009-10	3790-001-6051		Natural Reversion	($529,720)	Portion of support budget: Natural Reversion	Statewide Bond Costs	B0944
Enacted	2008-09	2008-09	3790-001-6051		Budget Act	$612,000	Portion of support budget	Statewide Bond Costs	B0944
Enacted	2008-09	2008-09	3790-001-6051		Control Section Adjustment	$11,670	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	B0944
Enacted	2008-09	2010-11	3790-001-6051		Natural Reversion	($168,086)	Portion of support budget: Natural Reversion	Statewide Bond Costs	B0944
Enacted	2009-10	2009-10	3790-001-6051		Budget Act	$704,000	Portion of support budget	Statewide Bond Costs	B0944
Enacted	2009-10	2009-10	3790-001-6051		Control Section Adjustment	($98,291)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	B0944
Enacted	2009-10	2011-12	3790-001-6051		Natural Reversion	($208,949)	Portion of support budget: Natural Reversion	Statewide Bond Costs	B0944
Enacted	2010-11	2010-11	3790-001-6051		Budget Act	$657,000	Portion of support budget	Statewide Bond Costs	B0944
Enacted	2010-11	2012-13	3790-001-6051		Natural Reversion	($283,586)	Portion of support budget: Natural Reversion	Statewide Bond Costs	B0944
Enacted	2011-12	2011-12	3790-001-6051		Budget Act	$759,000	Portion of support budget	Statewide Bond Costs	B0944
Enacted	2011-12	2013-14	3790-001-6051		Natural Reversion	($321,711)	Portion of support budget: Natural Reversion	Statewide Bond Costs	B0944

Enacted	2012-13	2012-13	3790-001-6051		Budget Act	$953,000	Portion of support budget	Statewide Bond Costs	B0944
Enacted	2012-13	2014-15	3790-001-6051		Natural Reversion	($456,903)	Portion of support budget: Natural Reversion	Statewide Bond Costs	B0944
Enacted	2013-14	2013-14	3790-001-6051		Budget Act	$953,000	Portion of support budget	Statewide Bond Costs	B0944
Enacted	2013-14	2015-16	3790-001-6051		Natural Reversion	($204,360)	Portion of support budget: Natural Reversion	Statewide Bond Costs	B0944
Enacted	2014-15	2014-15	3790-001-6051		Budget Act	$938,000	Portion of support budget	Statewide Bond Costs	B0944
Enacted	2014-15	2016-17	3790-001-6051		Natural Reversion	($205,534)	Portion of support budget: Natural Reversion	Statewide Bond Costs	B0944
Enacted	2015-16	2015-16	3790-001-6051		Budget Act	$995,000	Portion of support budget	Statewide Bond Costs	B0944
Enacted	2015-16	2017-18	3790-001-6051		Natural Reversion	($103,167)	Portion of support budget: Natural Reversion	Statewide Bond Costs	B0944
Enacted	2016-17	2016-17	3790-001-6051		Budget Act	$1,070,000	Portion of support budget	Statewide Bond Costs	B0944
Enacted	2016-17	2018-19	3790-001-6051		Natural Reversion	($254,860)	Portion of support budget: Natural Reversion	Statewide Bond Costs	B0944
Enacted	2017-18	2017-18	3790-001-6051		Budget Act	$1,037,000	Portion of support budget	Statewide Bond Costs	B0944
Enacted	2018-19	2018-19	3790-001-6051		Budget Act	$1,265,000	Portion of support budget	Statewide Bond Costs	B0944
Enacted	2019-20	2019-20	3790-001-6051		Budget Act	$1,588,000	Portion of support budget	Statewide Bond Costs	B0944
Enacted	2020-21	2020-21	3790-001-6051	(1)	Budget Act	$1,123,000	Portion of support budget	Statewide Bond Costs	B0944
Enacted	2013-14	2013-14	3860-001-6051		Budget Act	$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	B1504
Enacted	2013-14	2017-18	3860-001-6051		Budget Act	($92,000)	Portion of support budget: Reappropriation	DWR CERES IO - IT Consolidation	B1504
Enacted	2013-14	2019-20	3860-001-6051		Budget Act	$92,000	Portion of support budget: Reappropriation	DWR CERES IO - IT Consolidation	B1504
Enacted	2014-15	2014-15	3860-001-6051		Budget Act	$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	B1504
Enacted	2014-15	2016-17	3860-001-6051		Natural Reversion	($1,349)	Portion of support budget: Natural Reversion	DWR CERES IO - IT Consolidation	B1504
Enacted	2014-15	2017-18	3860-001-6051		Natural Reversion	$1,349	Portion of support budget: Reversion Reverse	DWR CERES IO - IT Consolidation	B1504

Enacted	2015-16	2015-16	3860-001-6051	Budget Act	$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	B1504
Enacted	2015-16	2018-19	3860-001-6051	Budget Act	($92,000)	Portion of support budget: Reappropriation	DWR CERES IO - IT Consolidation	B1504
Enacted	2015-16	2020-21	3860-001-6051	Budget Act	$92,000	Portion of support budget: Reappropriation	DWR CERES IO - IT Consolidation	B1504
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	$92,000	Portion of support budget	DWR CERES IO - IT Consolidation	B1504
Enacted	2016-17	2016-17	3860-001-6051	Control Section Adjustment	$5,000	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	B1504
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($5,000)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	DWR CERES IO - IT Consolidation	B1504
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$5,000	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	DWR CERES IO - IT Consolidation	B1504
Enacted	2016-17	2016-17	3860-001-6051	Budget Act	($92,000)	Portion of support budget: Reappropriation	DWR CERES IO - IT Consolidation	B1504
Enacted	2016-17	2019-20	3860-001-6051	Budget Act	$92,000	Portion of support budget: Reappropriation	DWR CERES IO - IT Consolidation	B1504
Enacted	2017-18	2017-18	3860-001-6051	Budget Act	$100,000	Portion of support budget	DWR CERES IO - IT Consolidation	B1504
Enacted	2017-18	2017-18	3860-001-6051	Control Section Adjustment	$5,000	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	B1504
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	$105,000	Portion of support budget	DWR CERES IO - IT Consolidation	B1504
Enacted	2018-19	2018-19	3860-001-6051	Control Section Adjustment	$4,000	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	B1504
Enacted	2018-19	2018-19	3860-001-6051	Budget Act	($4,000)	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	DWR CERES IO - IT Consolidation	B1504
Enacted	2018-19	2019-20	3860-001-6051	Budget Act	$4,000	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	DWR CERES IO - IT Consolidation	B1504

Enacted	2018-19	2018-19	3860-001-6051		Budget Act	($105,000)	Portion of support budget: Reappropriation	DWR CERES IO - IT Consolidation	B1504
Enacted	2018-19	2019-20	3860-001-6051		Budget Act	$105,000	Portion of support budget: Reappropriation	DWR CERES IO - IT Consolidation	B1504
Enacted	2019-20	2019-20	3860-001-6051		Budget Act	$37,000	Portion of support budget	Digital Migration	B1504
Enacted	2019-20	2019-20	3860-001-6051		Budget Act	$109,000	Portion of support budget	DWR CERES IO - IT Consolidation	B1504
Enacted	2019-20	2019-20	3860-001-6051		Control Section Adjustment	$4,000	Portion of support budget: Control Section Adjustment	DWR CERES IO - IT Consolidation	B1504
Enacted	2020-21	2020-21	3860-001-6051	(1)	Budget Act	$25,000	Portion of support budget	Digital Migration	B1504
Enacted	2020-21	2020-21	3860-001-6051	(1)	Budget Act	$128,000	Portion of support budget	DWR CERES IO - IT Consolidation	B1504
Enacted	2018-19	2018-19	9892-501-6051		Special Legislation	$162,000	Portion of support budget	Statewide Bond Costs	B5584
				Enacted	Sum:	$29,012,677			
					Sum:	**$29,012,677**			

Balance for Statewide Bond Costs:

($45,860,677)

Summary for Chapters 10/11	Statewide Bond Cost
Allocation:	**$0**
Prop 1 Reduction:	**$0**
Set Asides:	**$0**
Outyears:	**$16,848,000**
Enacted/Proposed:	**$29,012,677**
Balance:	**($45,860,677)**

Statewide Summary:

Allocation:	**$5,388,000,000**
Prop 1 Reduction:	**$105,000,000**[1]
Prop 68 Reduction:	**$16,643,000**[2]
SetAsides:	**$83,580,000**
Outyears:	**$82,498,400**
Enacted/Proposed:	**$5,142,181,582**
Balance:	**($41,902,982)**

Note: The total balance above is understated by the amount appropriated in PRC Section 75078, as these statewide costs have already been accounted for once in the set asides for each allocation.

[1] Prop 1 reduction by voter mandate, proportional across all Program Allocations

[2] Prop 68 reduction by voter mandate for PRC 75063(a), 75063(b) and 75065(b)