



# Proposition 40 Allocation Balance Report

as of January 21, 2020

Public Resources Code 5096.610

Bond Section	Public Resource Code	Department/Program	Net Available for Appropriation*	Enacted Appropriations**	Proposed	Balance
§5096.610(a)	§5096.615	Parks: Acquisition and Development of State Park System	201,762,063	198,601,695	3,050,000	110,368
§5096.610(b)	§5096.620(a)	Parks: Per Capita Grants	341,734,642	341,069,552	238,161	426,929
§5096.610(b)	§5096.620(b)	Parks: Roberti-Z'Berg-Harris	195,083,645	194,749,958	136,092	197,595
§5096.610(b)	§5096.620(c)	Parks: Specified Per Capita Grants	21,967,511	21,924,714	15,311	27,486
§5096.610(b)	§5096.620(d)	Parks: Murray Hayden Competitive Grants	48,818,742	48,723,696	34,023	61,023
§5096.610(b)	§5096.620(d)	Parks: Specified Urban Grants	19,527,127	19,489,079	13,609	24,439
§5096.610(b)	§5096.620(d)	Parks: CA Youth Soccer and State Urban Parks and Healthy Communities Program	48,188,484	48,044,668	34,022	109,794
§5096.610(b)	§5096.620(d)	Parks: Urban Parks Initiative (Competitive)	136,693,603	136,427,550	95,264	170,789
§5096.610(c)	§5096.650(a)	Wildlife Conservation Board: Land, Air and Water Conservation	291,404,084	308,919,107	743,000	-18,258,023 (a)
§5096.610(c)	§5096.650(b)(1)	State Coastal Conservancy: Land, Air and Water Conservation	193,022,723	190,702,830	807,000	1,512,893
§5096.610(c)	§5096.650(b)(2)	California Tahoe Conservancy: Land, Air and Water Conservation	39,250,145	38,915,164	222,000	112,981
§5096.610(c)	§5096.650(b)(3)	Santa Monica Mountains Conservancy: Land, Air and Water Conservation	39,250,145	39,215,613	0	34,532
§5096.610(c)	§5096.650(b)(4)	Coachella Valley Mountains Conservancy: Land, Air and Water Conservation	19,625,072	19,624,367	0	705
§5096.610(c)	§5096.650(b)(5)	San Joaquin River Conservancy: Land, Air and Water Conservation	24,479,341	20,591,516	3,751,000	136,825
§5096.610(c)	§5096.650(b)(6)	Rivers and Mountains Conservancy: Land, Air and Water Conservation	39,230,145	39,133,338	11,000	85,807
§5096.610(c)	§5096.650(b)(7)	Baldwin Hills Conservancy: Land, Air and Water Conservation	38,998,145	38,854,650	141,000	2,495
§5096.610(c)	§5096.650(b)(8)	State Coastal Conservancy, San Francisco Bay: Land, Air and Water Conservation	39,250,145	39,250,145	0	0
§5096.610(c)	§5096.650(c)(1)	Resources Agency: River Parkways and Urban Streams	73,594,021	73,440,107	0	153,914
§5096.610(c)	§5096.650(c)(2)	Multiple Departments: Clean Beaches, watershed protection and water quality projects	293,176,084	292,221,365	300,000	654,719
§5096.610(c)	§5096.650(d)	Air Resources Board: Air Pollution Reduction	49,062,681	49,062,199	0	482
§5096.610(c)	§5096.650(e)	CA Conservation Corps: Land, Air and Water Conservation	19,625,072	19,466,492	0	158,580
§5096.610(c)	§5096.650(f)	Multiple Departments: Agricultural Lands	73,594,022	73,343,353	250,000	669
§5096.610(c)	§5096.650(g)	Department of Forestry and Fire Protection: CA Urban Forestry	9,812,536	7,590,699	2,221,000	837
§5096.610(d)	§5096.652(a)	Multiple Departments: Historical and Cultural	225,568,331	223,356,115	0	2,212,216
§5096.610(d)	§5096.652(b) & (c)	Parks: Specified Cultural	35,951,891	35,925,994	25,518	379

Numbers may not add or match to other statements due to rounding of budget details.

\*Pursuant to PRC section 5096.674, the Net Available for Appropriation amounts for the \$2.6 billion bond have been reduced by \$81,329,600 for bond issuance costs, other statewide bond costs, Prop 68 reduction and outyear amounts already committed by or proposed to the Legislature.

\*\* Enacted appropriations shown net of reversions.

(a) This allocation was continuously appropriated by the bond act and shows a negative balance due to how the State Controller's Office tracks and reports continuous appropriations. The allocation will continue to be managed for typical year-to-year changes that impact the allocation balance and ensure the funds are not over-committed.

<b>Program Total</b>	2,518,670,400	2,518,643,965	12,088,000	-12,061,565
<b>Statewide Costs Requiring Appropriations</b>		14,508,113	314,000	
<b>Total Appropriations</b>		2,533,152,078	12,402,000	

# Prop. 40: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

(in whole dollars, by budget year)

**Section: §5096.610(a) Dept: Department of Parks and Recreation**

**Allocation: Acquisition and development of State Park System**

**Subsection: §5096.615, reference 1**

<b>Allocation \$:</b>	<b>\$225,000,000</b>						
Statewide Set Asides:*	\$4,217,937	}	Requiring appropriation:	\$1,493,795			
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation:	\$2,724,142			
Future Year Obligations:	\$19,020,000	}	Outyear program delivery obligations:	\$200,000	Other Outyear SO \$	\$0	
			Cap. Outlay \$ required to complete started projects:	\$18,820,000	Local Assist. Outyear \$:	\$0	
			Total:	\$19,020,000	Total:	\$0	
Natural Reversions:	(\$31,253,096)		Natural Reversions detail upon request.				

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,664,000	Portion of support budget	Deferred park maintenance: Facilities	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$3,000,000	Portion of support budget	Deferred park maintenance: Natural	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$336,000	Portion of support budget	Deferred park maintenance: Cultural	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,579,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$80,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,000,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,478,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$56,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$75,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>

Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$4,000,000	Portion of support budget	ADA projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,460,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$64,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$6,791,000	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-001-6029	BA	(\$6,236,000)	Portion of support budget: Reversion	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$4,000,000	Portion of support budget	ADA projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,500,000	Portion of support budget	Natural Stewardship Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,000,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$7,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$130,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$1,631,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	\$38,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$38,000)	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$79,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$3,050,559	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires; portion NOT reverted; portion NOT reapp'ed	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	(\$3,236,000)	Portion of support budget: Reappropriation (decrease)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	\$3,236,000	Portion of support budget: Reappropriation (increase)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$3,000,000	Portion of support budget	2003 Disaster Relief for San	<input type="checkbox"/>

Enacted	2005-06	2007-08	3790-001-6029	BA	(\$2,621,107)	Portion of support budget: Reversion	Simeon Earthquake and San Diego Fires; portion reverted 2003 Disaster Relief for San Simeon Earthquake and San Diego Fires; portion reverted	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$185,441	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires: Portion reappropriated	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	(\$185,441)	Portion of support budget: Reappropriation (decrease)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires: Portion reappropriated	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-001-6029	BA	\$185,441	Portion of support budget: Reappropriation (increase)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$124,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	\$124,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$95,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$1,421,370	Portion of support budget	Acquisition and Development Staff: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$51,630	Portion of support budget	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	(\$51,630)	Portion of support budget: Reappropriation (decrease)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2009-10	3790-001-6029	BA	\$51,630	Portion of support budget: Reappropriation (increase)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$84,158	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$1,268,991	Portion of support budget	Acquisition and Development Staff: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$842	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$6,009	Portion of support budget	Acquisition and Development	<input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	3790-001-6029	BA	(\$6,009)	Portion of support budget: Reappropriation (decrease)	Staff: Portion reappropriated Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$842)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$842	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$6,009	Portion of support budget: Reappropriation (increase)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,059,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$71,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$65,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$750,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$62,000)	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$200,000	Portion of support budget	ADA program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$3,800,000	Portion of support budget	ADA projects	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$105,000	Portion of support budget	Railroad Technology Museum Grant Program	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$640,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$702,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$691,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$541,000)	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$280,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$75,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$45,000	Portion of support budget: Dept. of Industrial Relations Compliance Monitoring	Dept. of Industrial Relations Compliance Monitoring	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$29,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$65,000	Portion of support budget	Planning	<input type="checkbox"/>

Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$43,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$50,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$50,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-6029	(1)	BA	\$50,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-101-6029	(1)	SL	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan	Railroad Technology Museum: Rehabilitation and Facilities Plan	<input type="checkbox"/>
Enacted	2008-09	2011-12	3790-101-6029	(1)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reversion	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reversion	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan	Railroad Technology Museum: Rehabilitation and Facilities Plan	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan	<input type="checkbox"/>
Enacted	2011-12	2013-14	3790-103-6029	(1)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan	<input type="checkbox"/>
Enacted	2004-05	2013-14	3790-30113-60	5.2	EO	\$340,000	Donner Memorial SP: New Visitor Center -- W,C,E - Public Works Board Augmentation	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(1)	BA	(\$2,000,000)	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (decrease)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (increase)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(1)	BA	(\$2,000,000)	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (decrease)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-301-6029	(1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (increase)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(2)	BA	\$800,000	Topanga Canyon -- Immediate Public Use and General Plan--S,P,W,C	Topanga Canyon -- Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(2)	BA	(\$800,000)	Topanga Canyon -- Immediate Public Use and General Plan--S,P,W,C: Reappropriation (decrease)	Topanga Canyon -- Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>

Enacted	2002-03	2005-06	3790-301-6029	(2)	BA	\$800,000	Topanga Canyon -- Immediate Public Use and General Plan--S,P,W,C: Reappropriation (increase)	Topanga Canyon -- Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(3)	BA	\$9,200,000	Crystal Cove SP: Rehabilitate Historic and Infrastructure--P,W,C	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(3)	EO	\$1,500,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(3)	BA	(\$9,200,000)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (decrease)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(3)	BA	(\$1,500,000)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (decrease)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(3)	BA	\$9,200,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (increase)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(3)	BA	\$1,500,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (increase)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(4)	BA	\$1,650,000	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(4)	BA	(\$1,650,000)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(4)	BA	\$1,650,000	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(4)	EO	\$59,442	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(5)	BA	\$1,850,000	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(5)	EO	\$179,500	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C	Cornfields Project: Immediate Public Use and General	<input type="checkbox"/>

Enacted	2002-03	2002-03	3790-301-6029	(5)	BA	(\$1,850,000)	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Planning -- S,P,W,C Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(5)	BA	(\$179,500)	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(5)	BA	\$1,850,000	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(5)	BA	\$179,500	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(6)	BA	(\$40,000,000)	Statewide Acquisitions and Development Projects: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(6)	BA	(\$40,000,000)	Statewide Acquisitions and Development Projects: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-301-6029	(6)	BA	(\$40,000,000)	Statewide Acquisitions and Development Projects: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2011-12	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1)	BA	(\$686,000)	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P:	Railroad Technology Museum: Rehab Two Shop Buildings --	<input type="checkbox"/>



							Reappropriation (increase)	S,P	
Enacted	2003-04	2003-04	3790-301-6029	(1)	BA	(\$686,000)	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1.5)	BA	\$156,000	Big Basin Redwoods SP: Wastewater Collection and Treatment -- P,W	Big Basin Redwoods SP: Wastewater Collection and Treatment -- P,W	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (increase)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-301-6029	(1)	BA	(\$686,000)	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2008-09	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (increase)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2)	BA	\$155,000	Morro Bay SP: Sewer System Improvements - P,W	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(2)	EO	\$33,200	Morro Bay SP: Sewer System Improvements - P,W	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2)	BA	(\$155,000)	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(2)	BA	(\$33,200)	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2)	BA	\$155,000	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2)	BA	\$33,200	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2.5)	BA	\$10,000,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2.5)	BA	(\$10,000,000)	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (decrease)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2.5)	BA	\$10,000,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (increase)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2.5)	EO	\$427,480	Kenneth Hahn SRA: Vista Pacifica	Kenneth Hahn SRA: Vista	<input type="checkbox"/>

							Visitor Center - P,W,C	Pacifica Visitor Center -- P,W,C	
Enacted	2003-04	2007-08	3790-301-6029	(2.5)	EO	\$433,329	Kenneth Hahn SRA: Vista Pacifica Visitor Center - C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2008-09	3790-301-6029	(2.5)	EO	\$1,134,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- C	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2.5)	BA	(\$10,000,000)	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (decrease)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(2.5)	BA	\$10,000,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (increase)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(3)	BA	\$262,000	Chino Hills SP: Entrance Road and Facilities - P	Chino Hills SP: Entrance Road and Facilities -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(4)	BA	\$164,000	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration - P	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(5)	BA	\$190,000	Huntington SB: Expand Lifeguard Headqtrs/Training - P,W	Huntington SB: Expand Lifeguard Headquarters/Training -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(6)	BA	\$191,000	Doheny SB: New Lifeguard Headquarters - P,W	Doheny SB: New Lifeguard Headquarters -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(7)	BA	\$133,000	Lake Perris SRA: Replace Lifeguard Headquarters - P,W	Lake Perris SRA: Replace Lifeguard Headquarters -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(8)	BA	\$4,360,000	Statewide: State Park Systems-Minor Projects	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(8)	BA	(\$4,360,000)	Statewide: State Park Systems-Minor Projects: Reappropriation (decrease)	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(8)	BA	\$4,360,000	Statewide: State Park Systems-Minor Projects: Reappropriation (increase)	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(10)	BA	\$35,000,000	Statewide: 2002 Bond Acquisition Program - A	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	(\$3,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$3,000,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$27,576,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$4,424,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>

Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	(\$32,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	(\$4,424,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2012-13	3790-301-6029	(10)	BA	\$4,424,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2015-16	3790-301-6029	(10)	BA	(\$700,000)	Statewide: 2002 Bond Acquisition Program - BA Reversion	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(10)	BA	(\$3,000,000)	Statewide: 2002 Bond Acquisition Program - A	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(10)	BA	\$3,000,000	Statewide: 2002 Bond Acquisition Program - A	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(10)	BA	(\$32,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(10)	BA	(\$3,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	\$32,000,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	\$3,000,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	(\$32,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$32,000,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(11)	BA	\$250,000	Statewide: Volunteer Enhancement-Minor Projects	Statewide: Volunteer Enhancement-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(12)	BA	\$1,000,000	Statewide: Interpretive Exhibits-Minor Projects	Statewide: Interpretive Exhibits-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(13)	BA	\$300,000	Statewide: Recreational Trails-Minor Projects	Statewide: Recreational Trails-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(14)	BA	\$500,000	Statewide: Budget Development - S	Statewide: Budget Development - S	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(16)	BA	\$235,000	MacKerricher SP: Rehab Pudding Creek Trestle/Trail - P,W	MacKerricher SP: Rehabilitate Pudding Creek Trestle/Trail -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(17)	BA	\$220,000	Fort Ross SHP: Water Supply System - P,W	Fort Ross SHP: Water Supply System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(18)	BA	\$1,475,000	Ano Nuevo SR: Marine Education Center - P,W,C,E	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>

Enacted	2003-04	2003-04	3790-301-6029	(18)	BA	(\$1,475,000)	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (decrease)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(18)	BA	\$1,475,000	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (increase)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(18)	EO	\$34,650	Ano Nuevo SR: Marine Education Center - P,W,C,E	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(18)	BA	(\$1,475,000)	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (decrease)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(18)	BA	\$1,475,000	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (increase)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(20)	BA	\$335,000	Donner Memorial SP: New Visitor Center/Museum - P	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(20)	EO	\$488,000	Donner Memorial SP: New Visitor Center/Museum - P	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(20)	BA	(\$335,000)	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(20)	BA	(\$488,000)	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(20)	BA	\$335,000	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (increase)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(20)	BA	\$488,000	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (increase)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(21)	BA	\$192,000	Calaveras Big Trees SP: New Visitor Center - P	Calaveras Big Trees SP: New Visitor Center -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(23)	BA	\$2,807,000	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(23)	BA	(\$2,807,000)	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE: Reappropriation (decrease)	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(23)	BA	\$2,807,000	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE: Reappropriation (increase)	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>

Enacted	2003-04	2004-05	3790-301-6029	(23)	EO	\$299,315	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(23)	EO	\$96,100	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(0.5)	SL	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reversion	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(1)	BA	\$1,066,000	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(1)	BA	(\$1,066,000)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E: Reappropriation (decrease)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(1)	BA	\$1,066,000	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E: Reappropriation (increase)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>

Enacted	2004-05	2004-05	3790-301-6029	(2)	BA	(\$968,000)	Morro Bay SP: Sewer System Improvements - C: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2)	BA	(\$968,000)	Morro Bay SP: Sewer System Improvements - C: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.1)	BA	(\$404,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (decrease)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.1)	BA	(\$399,320)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P; Reversion	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.1)	BA	(\$404,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (decrease)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>

Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.2)	EO	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	(\$400,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>

Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	EO	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	(\$400,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	(\$400,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	EO	\$866,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	(\$2,288,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-301-6029	(2.2)	BA	\$2,288,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.3)	BA	\$1,054,000	Chino Hills SP: Coal Canyon Wildlife	Chino Hills SP: Coal Canyon	<input type="checkbox"/>



						Corridor -- C	Wildlife Corridor Restoration -- C		
Enacted	2004-05	2004-05	3790-301-6029	(2.3)	BA	(\$1,054,000)	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation (decrease)	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.3)	BA	\$1,054,000	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.3)	BA	(\$1,054,000)	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation (decrease)	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.3)	BA	\$1,054,000	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.4)	BA	\$3,736,000	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.4)	BA	(\$3,523,857)	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E: Reversion	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.5)	BA	\$574,000	Topanga SP: Public Use Improvements -- P,W	Topanga SP: Public Use Improvements -- P,W	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.5)	BA	(\$574,000)	Topanga SP: Public Use Improvements -- P,W: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- P,W	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.5)	BA	\$574,000	Topanga SP: Public Use Improvements -- P,W: Reappropriation (increase)	Topanga SP: Public Use Improvements -- P,W	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.6)	BA	(\$1,121,000)	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.6)	BA	(\$1,121,000)	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>

						(increase)			
Enacted	2004-05	2006-07	3790-301-6029	(2.6)	BA	(\$1,121,000)	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.7)	BA	\$824,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.7)	BA	(\$824,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.7)	BA	\$824,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reappropriation (increase)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.7)	BA	(\$824,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reversion	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.8)	BA	\$2,647,000	Statewide: State Park System minor projects	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(3.3)	BA	\$521,000	Shasta SHP: Southside Ruins Stabilization -- P	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(3.3)	BA	(\$521,000)	Shasta SHP: Southside Ruins Stabilization -- P: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(3.3)	BA	\$521,000	Shasta SHP: Southside Ruins Stabilization -- P: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(4)	BA	\$1,092,000	Fort Ross SHP: Water Supply System - C	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(4)	BA	(\$1,092,000)	Fort Ross SHP: Water Supply System - C: Reappropriation (decrease)	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(4)	BA	\$1,092,000	Fort Ross SHP: Water Supply System - C: Reappropriation (increase)	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(4)	EO	\$225,000	Fort Ross SHP: Water Supply System - C	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5)	BA	\$199,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - P	Samuel P. Taylor SP: Install New Concrete Reservoirs -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor	Donner Memorial SP: New	<input type="checkbox"/>

							Center -- W,C,E: Reappropriation (decrease)	Visitor Center -- W,C,E	
Enacted	2004-05	2005-06	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2012-13	3790-301-6029	(5.1)	EO	\$66,000	Donner Memorial SP: New Visitor Center -- W,C,E - Public Works Board Augmentation	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.2)	BA	\$3,153,000	Calaveras Big Trees SP: New Visitor Center -- W,C,E	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.2)	BA	(\$3,153,000)	Calaveras Big Trees SP: New Visitor	Calaveras Big Trees SP: New	<input type="checkbox"/>

							Center -- W,C,E: Reappropriation (decrease)	Visitor Center -- W,C,E	
Enacted	2004-05	2005-06	3790-301-6029	(5.2)	BA	\$3,153,000	Calaveras Big Trees SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(5.2)	BA	(\$2,890,682)	Calaveras Big Trees SP: New Visitor Center -- W,C,E; Reversion	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.3)	BA	\$901,000	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.3)	BA	(\$901,000)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C: Reappropriation (decrease)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.3)	BA	\$901,000	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C: Reappropriation (increase)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(5.3)	BA	(\$110,457)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C: Reversion	Plumas-Eureka SP: Historic Stamp Mill Preservation --S, C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.4)	BA	(\$1,939,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.4)	BA	(\$1,939,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(1)	BA	\$236,000	Big Basin Redwoods SP: Water System Improvement - P	Big Basin Redwoods SP: Water System Improvement -- P	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(2)	BA	\$3,845,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(2)	BA	(\$3,845,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E: Reversion	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(2)	BA	(\$3,845,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E:	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia --	<input type="checkbox"/>

						Reappropriation (decrease)	W,C,E	
Enacted	2005-06	2006-07	3790-301-6029	(2)	BA	\$3,845,000 Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(3)	BA	\$12,426,000 Chino Hills SP: Entrance Road and Facilities -- C,E	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(3)	BA	(\$12,426,000) Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(3)	BA	\$12,426,000 Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(3)	BA	(\$12,426,000) Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(3)	BA	\$12,426,000 Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(3)	BA	(\$12,426,000) Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(3)	BA	\$12,426,000 Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(3)	BA	(\$12,426,000) Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(3)	BA	\$12,426,000 Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(3)	BA	(\$12,426,000) Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2010-11	3790-301-6029	(3)	BA	\$12,426,000 Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2010-11	3790-301-6029	(3)	BA	(\$12,426,000) Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2011-12	3790-301-6029	(3)	BA	(\$12,426,000) Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>

						(decrease)			
Enacted	2005-06	2011-12	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2014-15	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2012-13	3790-301-6029	(4)	BA	(\$211,300)	Topanga SP: Public Use Improvements -- C,E: Reversion	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2010-11	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.1)	BA	\$567,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--C	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.2)	BA	\$263,000	Doheny SB: New Lifeguard Headquarters -- C	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.2)	BA	(\$263,000)	Doheny SB: New Lifeguard	Doheny SB: New Lifeguard	<input type="checkbox"/>

							Headquarters -- C: Reappropriation (decrease)	Headquarters -- C	
Enacted	2005-06	2006-07	3790-301-6029	(4.2)	BA	\$263,000	Doheny SB: New Lifeguard Headquarters -- C: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.3)	BA	\$572,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C	Lake Perris SRA: Replace Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(4.3)	BA	(\$572,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C: Reversion	Lake Perris SRA: Replace Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(5)	BA	\$1,500,000	Statewide: State Park System - Opportunity + Inholding Acquisitions - A	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(5)	BA	(\$1,500,000)	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(5)	BA	\$1,500,000	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(5)	BA	(\$1,500,000)	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3790-301-6029	(5)	BA	\$1,500,000	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(7)	BA	\$1,852,000	Shasta SHP: Southside Ruins Stabilization -- W,C	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(7)	BA	(\$1,852,000)	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(7)	BA	\$1,852,000	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(7)	EO	\$115,735	Executive Order #C07-08-43;Shasta SHP: Southside Ruins Stabilization -- W,C	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(7)	BA	(\$1,852,000)	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(7)	BA	\$1,852,000	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>

Enacted	2005-06	2007-08	3790-301-6029	(7)	EO	(\$115,735)	Executive Order #C07-08-43;Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(7)	EO	\$115,735	Executive Order #C07-08-43;Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(7.1)	BA	\$2,336,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(7.1)	BA	(\$2,336,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reversion	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(8)	BA	\$1,677,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(8)	BA	(\$1,677,000)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (decrease)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(8)	BA	\$1,677,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (increase)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(8)	BA	(\$1,677,000)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (decrease)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(8)	BA	\$1,677,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (increase)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(9)	BA	\$205,000	Plumas-Eureka SP: Historic Stamp Mill Preservation -- P	Plumas-Eureka SP: Historic Stamp Mill Preservation -- P	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(1)	BA	\$3,145,000	Big Basin Redwoods SP: Water System Improvements	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(1)	BA	(\$3,145,000)	Big Basin Redwoods SP: Water System Improvements: Reappropriation (decrease)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(1)	BA	\$3,145,000	Big Basin Redwoods SP: Water System Improvements: Reappropriation (increase)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(1)	BA	(\$3,145,000)	Big Basin Redwoods SP: Water System Improvements: Reappropriation (decrease)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-6029	(1)	BA	\$3,145,000	Big Basin Redwoods SP: Water System Improvements: Reappropriation	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>



										(increase)	
Enacted	2006-07	2006-07	3790-301-6029	(1.5)	BA	\$293,000	Doheny SB: New Lifeguard Headquarters -- C	Doheny SB: New Lifeguard Headquarters -- C		<input type="checkbox"/>	
Enacted	2006-07	2006-07	3790-301-6029	(3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	Jedediah Smith Redwoods SP: Aubell Maintenance Facility		<input type="checkbox"/>	
Enacted	2006-07	2006-07	3790-301-6029	(3)	BA	(\$949,000)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (decrease)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility		<input type="checkbox"/>	
Enacted	2006-07	2007-08	3790-301-6029	(3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (increase)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility		<input type="checkbox"/>	
Enacted	2006-07	2007-08	3790-301-6029	(3)	BA	(\$949,000)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (decrease)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility		<input type="checkbox"/>	
Enacted	2006-07	2008-09	3790-301-6029	(3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (increase)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility		<input type="checkbox"/>	
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	BA	\$1,666,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C		<input type="checkbox"/>	
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	BA	(\$1,666,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C		<input type="checkbox"/>	
Enacted	2006-07	2010-11	3790-301-6029	(3.2)	BA	\$1,666,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C		<input type="checkbox"/>	
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	EO	\$213,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C		<input type="checkbox"/>	
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	BA	(\$213,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C		<input type="checkbox"/>	
Enacted	2006-07	2010-11	3790-301-6029	(3.2)	BA	\$213,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C		<input type="checkbox"/>	
Enacted	2006-07	2007-08	3790-301-6029	(3.2)	EO	\$396,763	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C		<input type="checkbox"/>	
Enacted	2006-07	2007-08	3790-301-6029	(3.2)	BA	(\$396,763)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C		<input type="checkbox"/>	
Enacted	2006-07	2010-11	3790-301-6029	(3.2)	BA	\$396,763	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C		<input type="checkbox"/>	

Enacted	2007-08	2007-08	3790-301-6029	(2)	BA	\$4,343,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-301-6029	(2)	BA	(\$4,343,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reappropriation (decrease)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2007-08	2010-11	3790-301-6029	(2)	BA	\$4,343,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reappropriation (increase)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2007-08	2010-11	3790-301-6029	(2)	EO	(\$1,046,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reversion	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-301-6029	(1)	BA	\$700,000	Statewide Acquisitions and Development Projects	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-301-6029	(1)	BA	(\$700,000)	Statewide Acquisitions and Development Projects: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2015-16	2018-19	3790-301-6029	(1)	BA	\$700,000	Statewide Acquisitions and Development Project: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2016-17	2016-17	3790-301-6029	(1)	BA	\$1,029,000	McGrath SB: Camp-ground Relocation & Wetlands Restoration Projects	McGrath SB: -- Preliminary Plans	<input type="checkbox"/>
Enacted	2017-18	2017-18	3790-301-6029	(1)	BA	\$1,302,000	McGrath SB: Camp-ground Relocation & Wetlands Restoration Projects	McGrath SB: -- Working Drawings	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-6029	(2)	BA	\$3,328,000	Los Angeles SP: Soil Remediation Projects - C	Los Angeles SP: Soil Remediation - C	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-6029	(2)	BA	(\$3,328,000)	Los Angeles SP: Soil Remediation Projects - C: Reappropriation (Decrease)	Los Angeles SP: Soil Remediation - C	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-6029	(2)	BA	\$105,000	Los Angeles SP: Soil Remediation Projects - P	Los Angeles SP: Soil Remediation - P	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-6029	(2)	BA	\$37,000	Los Angeles SP: Soil Remediation Projects - W	Los Angeles SP: Soil Remediation - W	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-6029	(2)	BA	(\$37,000)	Los Angeles SP: Soil Remediation Projects - W: Reappropriation (Decrease)	Los Angeles SP: Soil Remediation - W	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-6029	(1)	BA	(\$66,000)	McArthur-Burney Falls Memorial SP: Group Camp Development Project	McArthur-Burney Falls Memorial SP: Group Camp Development - W	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-6029	(1)	BA	\$135,000	McArthur-Burney Falls Memorial SP: Group Camp Development Project	McArthur-Burney Falls Memorial SP: Group Camp Development - W	<input type="checkbox"/>

Enacted	2018-19	2018-19	3790-301-6029	(1)	BA	\$334,000	McArthur-Burney Falls Memorial SP: Group Camp Development Project	McArthur-Burney Falls Memorial SP: Group Camp Development - C	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-6029	(4)	BA	\$200,000	Picacho SRA: Park Solar Power System Upgrade - Study	Picacho SRA: Park Solar Power System Upgrade - Study	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-6029	(3)	BA	\$320,000	R.H. Meyer Memorial SB: El Matador Parking Lot Expansion, Facility & Site Modification Projects	R.H. Meyer Memorial SB: El Matador Parking Lot Expansion, Facility & Site Modifications- P	<input type="checkbox"/>
Enacted	2018-19	2019-20	3790-301-6029	(2)	BA	\$3,328,000	Los Angeles SP: Soil Remediation Projects - C: Reappropriation (Increase)	Los Angeles SP: Soil Remediation - C	<input type="checkbox"/>
Enacted	2018-19	2019-20	3790-301-6029	(2)	BA	\$37,000	Los Angeles SP: Soil Remediation Projects - W: Reappropriation (Increase)	Los Angeles SP: Soil Remediation - W	<input type="checkbox"/>
Enacted	2019-20	2019-20	3790-301-6029	(2)	BA	\$2,506,000	Fort Ross SHP: Cultural Trail - C	Fort Ross SHP: Cultural Trail - C	<input type="checkbox"/>
Enacted	2019-20	2019-20	3790-301-6029	(5)	BA	\$1,302,000	McGrath SB: Camp-ground Relocation & Wetlands Restoration Projects - W	McGrath SB: -- Working Drawings	<input type="checkbox"/>
Enacted	2019-20	2019-20	3790-301-6029	(6)	BA	\$200,000	Picacho SRA: Park Solar Power System Upgrade - Study	Picacho SRA: Park Solar Power System Upgrade - Study	<input type="checkbox"/>
Enacted	2019-20	2019-20	3790-301-6029	(1)	BA	\$181,000	R.H. Meyer Memorial SB: El Matador Parking Lot Grading & Expansion Projects - W	R.H. Meyer Memorial SB: El Matador Parking Lot Grading & Expansion Project - W	<input type="checkbox"/>
Enacted	2019-20	2019-20	3790-301-6029	(4)	BA	\$453,000	Statewide Acquisitions and Development Projects	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2012-13	2012-13	3790-511-6029		SL	\$3,000,000	Statewide: State Park Systems-Transfer to CA State Park Enterprise Fund	Statewide State Park System - For Transfer to CA State Park Enterprise Fund	<input type="checkbox"/>

Enacted	Sum:	\$231,809,791
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted/ Not Posted	2015-16	2019-20	3790-301-6029	(1)	BA	(\$453,000)	Statewide Acquisitions and Development Projects: Reversion	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted/ Not Posted	2017-18	2019-20	3790-301-6029	(1)	BA	(\$1,302,000)	McGrath SB: Camp-ground Relocation & Wetlands Restoration Projects: Reversion	McGrath SB: -- Working Drawings	<input type="checkbox"/>
Enacted/ Not Posted	2018-19	2019-20	3790-301-6029	(4)	BA	(\$200,000)	Picacho SRA: Park Solar Power System Upgrade - Study: Reversion	Picacho SRA: Park Solar Power System Upgrade - Study	<input type="checkbox"/>

Enacted/Not Posted	Sum:	(\$1,955,000)
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
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Proposed	2020-21	2020-21	3790-001-6029	(1)	BA	\$50,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Proposed	2020-21	2020-21	3790-301-6029	(1)	BA	\$3,000,000	Statewide Acquisitions and Development Projects	Statewide State Park System Acquisition Program	<input type="checkbox"/>

Proposed	Sum:	\$3,050,000
<b>396 detail records</b>	<b>Sum:</b>	<b>\$232,904,791</b>

**Balance for Acquisition and development of State Park System:**

**\$110,368**

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**Summary for Section: §5096.610(a)**

**Allocation:** \$225,000,000  
**Set Asides:** \$4,217,937  
**Outyears:** \$19,020,000  
**Nat. Reversions:** (\$31,253,096)  
**Enacted/Proposed:** \$232,904,791  
**Balance:** \$110,368

Enacted: \$229,854,791	Proposed: \$3,050,000
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**Section: §5096.610(b) Dept: Department of Parks and Recreation**

**Allocation: Per capita grants to cities and districts**

**Subsection: §5096.620(a); .621(a)**

<b>Allocation \$:</b>	<b>\$210,000,000</b>	}	Requiring appropriation:	\$1,394,208			
Statewide Set Asides:*	\$3,936,741		Not requiring appropriation:	\$2,542,533			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$571,588	}	Outyear program delivery obligations:	\$571,588	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	<b>\$571,588</b>	<b>Total:</b>		<b>\$0</b>
Natural Reversions:	(\$15,451,230)	Natural Reversions detail upon request.					
Prop 68 Reduction:	\$450,329						

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$516,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$75,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$50,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$524,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$20,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$70,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$612,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$61,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$7,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$54,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2005-06	2005-06	3790-001-6029	CS	(\$5,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$683,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$74,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$611,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$88,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$78,214	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$435,058	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$786	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$942	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$942)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$786)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$786	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$942	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$591,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$60,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$706,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2009-10	2009-10	3790-001-6029	BA	\$61,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$65,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$813,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$800,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$801,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$435,746)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$245,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$248,379	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$119,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$119,001	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$130,828	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$154,966	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-6029 (1)	BA	\$142,897	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029 (1)(a)	BA	\$196,035,000	Per Capita	Local Assistance: Per capita -- cities, etc.	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029 (1)(a)	BA	(\$348,543)	Per Capita: Reversion	Local Assistance: Per capita -- cities, etc.(for City of LA Children's Museum at Hansen Dam)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029 (1)(a)	BA	(\$135,000)	Per Capita: Reversion	Local Assistance: Per capita -- cities, etc. (for City of LA at East Wilmington Greenbelt Park)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029 (1)(a)	BA	(\$407,928)	Per Capita: Reversion	Local Assistance: Per capita -- cities, etc.( for City of LA Mid-Valley Multi-Purpose Center)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029 (1)(a)(1)	BA	\$348,543	Per Capita	Local Assistance: Per capita -- City of LA Children's Museum	<input type="checkbox"/>



Enacted	2010-11	2010-11	3790-101-6029	(1)(a)(2)	BA	\$135,000	Per Capita	at Hansen Dam Local Assistance: Per capita -- City of LA at East Wilmington Greenbelt Park	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(a)(3)	BA	\$407,928	Per Capita	Local Assistance: Per capita -- City of LA Mid-Valley Multi- Purpose Center	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(a)(1)	BA	(\$348,543)	Per Capita; Reversion	Local Assistance: Per capita -- City of LA Children's Museum at Hansen Dam	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(a)(2)	BA	(\$135,000)	Per Capita; Reversion	Local Assistance: Per capita -- City of LA at East Wilmington Greenbelt Park	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(a)(3)	BA	(\$407,928)	Per Capita; Reversion	Local Assistance: Per capita -- City of LA Mid-Valley Multi- Purpose Center	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$12,713,267	Per Capita: Cities, Rec Dist & Sp Dist.	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$149,285,845	Per Capita: Cities, Rec Dist & Sp Dist. OVER APPROPRIATED DO NOT SPEND	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>
Enacted	2011-12	2012-13	3790-103-6029	(1)	BA	(\$149,285,845)	Per Capita: Cities, Rec Dist & Sp Dist. OVER APPROPRIATED DO NOT SPEND: Reversion	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$12,713,267)	Per Capita: Cities, Rec Dist & Sp Dist. Reappn (decrease)	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$12,713,267	Per Capita: Cities, Rec Dist & Sp Dist. Reappn (increase)	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$3,787,436	Transfer to PRC Section 5096.620(d); .625; 5095.5 - SUPHCA	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$220,093,557
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>	
Proposed	2020-21	2020-21	3790-001-6029	(1)	BA	\$142,897	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$142,897
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57 detail records      Sum:      \$220,236,454

**Balance for Per capita grants to cities and districts:**

**\$256,118**

**Section: §5096.610(b) Dept: Department of Parks and Recreation**

**Allocation: Per capita grants to counties and regional park districts**

**Subsection: §5096.620(a); .621(c)**

<b>Allocation \$:</b>	<b>\$140,000,000</b>	}	Requiring appropriation:	\$929,472			
Statewide Set Asides:*	\$2,624,495		Not requiring appropriation:	\$1,695,023			
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$381,056	Other Outyear SO \$		\$0
Future Year Obligations:	\$381,056		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	<b>\$381,056</b>	<b>Total:</b>		<b>\$0</b>
Natural Reversions:	(\$10,845,326)	Natural Reversions detail upon request.					
Prop 68 Reduction:	\$301,149						

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$344,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$50,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$349,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$36,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control	Department-wide Program	<input checked="" type="checkbox"/>

						Section Adjustment	Delivery Costs	
Enacted	2005-06	2005-06	3790-001-6029	BA	\$455,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$49,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$52,476	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$290,372	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$524	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$628	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$628)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$524)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$524	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$628	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$394,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$471,000	Portion of support budget	Support for Local Assistance	☑

Enacted	Year	Year	Code	Type	Amount	Description	Category	Checkmark
Enacted	2009-10	2009-10	3790-001-6029	BA	\$41,000	Portion of support budget	Operations Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$43,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$542,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$533,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$534,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$290,497)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$164,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$165,586	Portion of support budget	Support for Local Assistance Operations	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$79,334	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$79,333	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$87,218	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$103,310	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-6029 (1)	BA	\$95,264	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029 (1)(a)	BA	\$130,601,146	Per Capita	Local Assistance: Per capita -- counties, etc.; portion not reappropriated	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029 (1)(a)	BA	\$88,854	Per Capita	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029 (1)(a)	BA	(\$88,854)	Per Capita: Reappropriation (decrease)	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-101-6029 (1)(a)	BA	\$88,854	Per Capita: Reappropriation (increase)	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>

Enacted	2013-14	2013-14	3790-101-6029	(1)(b)	BA	\$22,000	Per Capita: Counties and Regional Park Districts	Local Assistance: Per capita -- Counties and Regional Park Districts	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$8,487,653	Per Capita: Counties and Regional Park Districts	Local Assistance: Per capita -- Counties and Regional Park Districts	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$8,487,653)	Per Capita: Counties and Regional Park Districts: Reappropriation (decrease)	Local Assistance: Per capita -- Counties and Regional Park Districts	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$8,487,653	Per Capita: Counties and Regional Park Districts: Reappropriation (increase)	Local Assistance: Per capita -- Counties and Regional Park Districts	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$2,440,350	Transfer to PRC Section 5096.620(d); .625; 5095.5 - SUPHCA	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$147,272,551
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Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?		
Proposed	2020-21	2020-21	3790-001-6029	(1)	BA	\$95,264	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$95,264
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**50 detail records      Sum:      \$147,367,815**

**Balance for Per capita grants to counties and regional park districts:**

**\$170,811**

**Section: §5096.610(b) Dept: Department of Parks and Recreation**

**Allocation: Roberti-Z'berg-Harris: Block grants**

**Subsection: §5096.620(b); 5628; 5629**

<b>Allocation \$:</b>	<b>\$166,000,000</b>	}	Requiring appropriation:	\$1,102,088			
Statewide Set Asides:*	\$3,111,900		Not requiring appropriation:	\$2,009,812			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$508,276	}	Outyear program delivery obligations:	\$508,276	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	<b>\$508,276</b>	<b>Total:</b>		<b>\$0</b>
Natural Reversions:	(\$8,671,895)	Natural Reversions detail upon request.					
Prop 68 Reduction:	\$493,039						

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$408,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$40,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$414,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$16,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$55,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$483,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$43,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2005-06	2005-06	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$540,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$483,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$70,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$62,379	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$343,255	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$621	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$745	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$745)	Portion of support budget: Reappropriations (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$621)	Portion of support budget: Reappropriations (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$621	Portion of support budget: Reappropriations (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$745	Portion of support budget: Reappropriations (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$468,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$48,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$558,000	Portion of support budget	Support for Local Assistance Operations	☑



Enacted	2009-10	2009-10	3790-001-6029		BA	\$48,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029		CS	(\$51,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029		BA	\$642,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029		BA	\$633,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	\$634,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	(\$344,900)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$194,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$196,337	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$94,067	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$94,067	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$103,416	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$122,497	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-6029	(1)	BA	\$112,956	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(b)	BA	\$154,611,000	Roberti-Z'Berg-Harris	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(b)	BA	\$350,000	Roberti-Z'Berg-Harris	Local Assistance: RZH block; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(b)	BA	(\$350,000)	Roberti-Z'Berg-Harris: Reappropriation (decrease)	Local Assistance: RZH block; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-101-6029	(1)(b)	BA	\$350,000	Roberti-Z'Berg-Harris: Reappropriation (increase)	Local Assistance: RZH block; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$1,451,457)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, Children's Museum at Hansen Dam Recreation Area)	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$150,000)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, East Wilmington)	Local Assistance: RZH block	<input type="checkbox"/>

							Greenbelt Park)			
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$588,000)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, Harvard Recreation Center Skate Park	Local Assistance: RZH block	<input type="checkbox"/>	
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$756,253)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, Mid-Valley Multi-Purpose Cente	Local Assistance: RZH block	<input type="checkbox"/>	
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(1)	BA	\$1,451,457	Roberti-Z'Berg-Harris: City of Los Angeles, Children's Museum at Hansen Dam Recreation Area	Local Assistance: RZH block	<input type="checkbox"/>	
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(1)	BA	(\$651,457)	Roberti-Z'Berg-Harris: City of Los Angeles, Children's Museum at Hansen Dam Recreation Area-Reversion	Local Assistance: RZH block	<input type="checkbox"/>	
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(2)	BA	\$150,000	Roberti-Z'Berg-Harris: City of Los Angeles, East Wilmington Greenbelt Park	Local Assistance: RZH block	<input type="checkbox"/>	
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(2)	BA	(\$150,000)	Roberti-Z'Berg-Harris: City of Los Angeles, East Wilmington Greenbelt Park-Reversion	Local Assistance: RZH block	<input type="checkbox"/>	
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(3)	BA	\$588,000	Roberti-Z'Berg-Harris: City of Los Angeles, Harvard Recreation Center Skate Park	Local Assistance: RZH block	<input type="checkbox"/>	
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(3)	BA	(\$588,000)	Roberti-Z'Berg-Harris: City of Los Angeles, Harvard Recreation Center Skate Park-Reversion	Local Assistance: RZH block	<input type="checkbox"/>	
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(4)	BA	\$756,253	Roberti-Z'Berg-Harris: City of Los Angeles, Mid-Valley Multi-Purpose Center	Local Assistance: RZH block	<input type="checkbox"/>	
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(4)	BA	(\$756,253)	Roberti-Z'Berg-Harris: City of Los Angeles, Mid-Valley Multi-Purpose Center-Reversion	Local Assistance: RZH block	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-101-6029	(1)(a)	BA	\$144,000	Roberti-Z'Berg-Harris: County of Sacramento	Local Assistance: RZH block	<input type="checkbox"/>	
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$7,910,187	Roberti-Z'Berg-Harris	Local Assistance: RZH block	<input type="checkbox"/>	
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$7,910,187)	Roberti-Z'Berg-Harris: Reappropriation (decrease)	Local Assistance: RZH block	<input type="checkbox"/>	
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$7,910,187	Roberti-Z'Berg-Harris: Reappropriation (increase)	Local Assistance: RZH block	<input type="checkbox"/>	
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$2,739,705	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>	

Enacted	Sum:	\$170,289,622
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Name of Appropriation</u>
Proposed	2020-21	2020-21	3790-001-6029 (1) BA	Portion of support budget

<u>BCP name or other</u>	<u>Prog delivery?</u>
Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$112,956
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**62 detail records      Sum:      \$170,402,578**

**Balance for Roberti-Z'berg-Harris: Block grants:  
\$156,102**

**Section: §5096.610(b) Dept: Department of Parks and Recreation**

**Allocation: Roberti-Z'berg-Harris: Non-Urban grants (competitive)**

**Subsection: §5096.620(b); 5630(a)**

<b>Allocation \$:</b>	<b>\$29,840,000</b>	}	Requiring appropriation:	\$197,969			
Statewide Set Asides:*	\$558,993		Not requiring appropriation:	\$361,024			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$81,220	}	Outyear program delivery obligations:	\$81,220	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	<b>\$81,220</b>	<b>Total:</b>		<b>\$0</b>
Natural Reversions:	(\$472,341)	Natural Reversions detail upon request.					
Prop 68 Reduction:	\$64,165						

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$75,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$10,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$88,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$8,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program	<input checked="" type="checkbox"/>

Enacted	Year	Year	Item	Category	Amount	Description	Program	Checkmark
							Delivery Costs	
Enacted	2005-06	2005-06	3790-001-6029	BA	\$97,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$87,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$13,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$10,888	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$61,866	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$112	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$134	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$134)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$112)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$112	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$134	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$84,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$100,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program	☑

								Delivery Costs	
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$9,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2010-11	2010-11	3790-001-6029	BA	\$116,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2011-12	2011-12	3790-001-6029	BA	\$114,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2012-13	2012-13	3790-001-6029	BA	\$114,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$62,016)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-6029	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2014-15	2014-15	3790-001-6029	BA	\$35,294	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$16,909	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$16,909	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$18,590	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$22,020	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2019-20	2019-20	3790-001-6029 (1)	BA	\$20,305	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>	
Enacted	2004-05	2004-05	3790-101-6029 (1)(a)	BA	\$27,855,000	Roberti-Z'berg-Harris	Roberti-Z' berg-Harris -- Non-urban grant program	<input type="checkbox"/>	
Enacted	2004-05	2011-12	3790-101-6029 (1)(a)	BA	(\$9,899,843)	Roberti-Z'berg-Harris: Reversion	Roberti-Z' berg-Harris -- Non-urban grant program	<input type="checkbox"/>	
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$8,881,963	Roberti-Z'berg-Harris	Roberti-Z' berg-Harris -- Non-urban grant program	<input type="checkbox"/>	
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	(\$8,881,963)	Roberti-Z'berg-Harris: Reappropriation (decrease)	Roberti-Z' berg-Harris -- Non-urban grant program	<input type="checkbox"/>	
Enacted	2011-12	2015-16	3790-103-6029 (1)	BA	\$8,881,963	Roberti-Z'berg-Harris: Reappropriation (increase)	Roberti-Z' berg-Harris -- Non-urban grant program	<input type="checkbox"/>	
Enacted	2015-16	2015-16	PRC 5096.633	Bond	\$1,511,120	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>	

Enacted	Sum:	\$29,551,251
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Status	Enactment Year	Adj. Year	Appropriation	Name of Appropriation
Proposed	2020-21	2020-21	3790-001-6029 (1) BA	Portion of support budget

BCP name or other	Prog delivery?
Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$20,305
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**46 detail records      Sum:      \$29,571,556**

**Balance for Roberti-Z'berg-Harris: Non-Urban grants (competitive):**

**\$36,407**

**Section: §5096.610(b) Dept: Department of Parks and Recreation**

**Allocation: Roberti-Z'berg-Harris: Urban grants (competitive)**

**Subsection: §5096.620(b); 5630(b)**

<b>Allocation \$:</b>	<b>\$4,160,000</b>						
Statewide Set Asides:*	\$78,384	}	Requiring appropriation:	\$27,760			
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation:	\$50,624			
Future Year Obligations:	\$11,324	}	Outyear program delivery obligations:	\$11,324	Other Outyear SO \$	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
			<b>Total:</b>	<b>\$11,324</b>	<b>Total:</b>	<b>\$0</b>	
Natural Reversions:	(\$62,597)	Natural Reversions detail upon request.					
Prop 68 Reduction:	\$9,054						

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$10,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000 Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$10,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,000 Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$11,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,000 Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000 Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$1,000 Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$13,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$12,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>



Enacted	2006-07	2006-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$984	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$8,981	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$16	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$19	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$19)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$16)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$16	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$19	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$8,704)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$4,920	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$2,357	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$2,357	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$2,592	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$3,070	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-6029 (1)	BA	\$2,831	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-101-6029 (1)(a)	BA	\$3,884,000	Roberti-Z'berg-Harris	Roberti-Z' berg-Harris -- Urban grant program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-101-6029 (1)(a)	BA	(\$1,170,265)	Roberti-Z'berg-Harris: Reversion	Roberti-Z' berg-Harris -- Urban grant program Reversion	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$1,169,211	Roberti-Z'berg-Harris	Roberti-Z' berg-Harris -- Urban grant program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	(\$1,169,211)	Roberti-Z'berg-Harris: Reappropriation (decrease)	Roberti-Z' berg-Harris -- Urban grant program	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029 (1)	BA	\$1,169,211	Roberti-Z'berg-Harris: Reappropriation (increase)	Roberti-Z' berg-Harris -- Urban grant program	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633	Bond	\$69,549	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$4,115,918
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>		
Proposed	2020-21	2020-21	3790-001-6029 (1)	BA	\$2,831	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$2,831
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43 detail records    Sum:    \$4,118,749

**Balance for Roberti-Z'berg-Harris: Urban grants (competitive):**

**\$5,086**

**Section: §5096.610(b) Dept: Department of Parks and Recreation**

**Allocation: Specified Per Capita Grants to City w/ urban pop. over 3,500,000 (Los Angeles)**

**Subsection: §5096.620(c); .621(g), reference 1**

<b>Allocation \$:</b>	<b>\$12,500,000</b>	}	Requiring appropriation:	\$83,166			
Statewide Set Asides:*	\$234,830		Not requiring appropriation:	\$151,664			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$34,024	}	Outyear program delivery obligations:	\$34,024	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	\$34,024	<b>Total:</b>		\$0
Natural Reversions:	(\$10,294)	Natural Reversions detail upon request.					
Prop 68 Reduction:	\$27,196						

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$36,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program	<input checked="" type="checkbox"/>

Enacted	Year	Year	Item	Category	Amount	Description	Program	Checkmark
							Delivery Costs	
Enacted	2005-06	2005-06	3790-001-6029	BA	\$41,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$36,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$5,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$4,953	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$25,944	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$47	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$56	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$56)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$47)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$47	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$56	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$42,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$4,000)	Portion of support budget: Control	Support for Local Assistance	☑

						Section Adjustment	Operations	
Enacted	2010-11	2010-11	3790-001-6029	BA	\$48,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$48,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$48,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$26,112)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$14,784	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$7,083	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$7,083	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$7,787	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$9,224	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-6029 (1)	BA	\$8,506	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029 (2)(a)(1)	BA	\$1,086,664	City of Los Angeles Parks: Reseda Lake Rehabilitation	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029 (2)(a)(1)	BA	(\$656,809)	City of Los Angeles Parks: specified per capita grant: Reseda Lake Rehabilitation: Reversion	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$471,764	City of Los Angeles Parks: Reseda Lake Rehabilitation	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	(\$471,764)	City of Los Angeles Parks: Reseda Lake Rehabilitation: Reappropriation (decrease)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029 (1)	BA	\$471,764	City of Los Angeles Parks: Reseda Lake Rehabilitation: Reappropriation (increase)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(1)(B)	SL	\$1,169,000	City of Los Angeles: specified per capita grant: urban lakes and	City of Los Angeles: specified per capita grant: urban lakes and	<input type="checkbox"/>

Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(B)	BA	(\$1,169,000)	environmental enhancement City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement: Reappropriation (decrease)	environmental enhancement City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(B)	BA	\$1,169,000	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement: Reappropriation (increase)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(A)	SL	\$9,500,000	City of Los Angeles: specified per capita grant: universal access playground construction	City of Los Angeles: specified per capita grant: universal access playground construction	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(A)	BA	(\$9,500,000)	City of Los Angeles: specified per capita grant: universal access playground construction: Reappropriation (decrease)	City of Los Angeles: specified per capita grant: universal access playground construction	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(A)	BA	\$9,500,000	City of Los Angeles: specified per capita grant: universal access playground construction: Reappropriation (increase)	City of Los Angeles: specified per capita grant: universal access playground construction	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(C )	SL	\$1,000,000	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(C )	BA	(\$1,000,000)	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks: Reappropriation (decrease)	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(C )	BA	\$1,000,000	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks: Reappropriation (increase)	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(B)	SL	(\$1,086,664)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement: Reversion (for Resdea Lake Rehabilitation)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$205,159	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$12,190,469
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Status	Enactment Year	Adj. Year	Appropriation	Name of Appropriation	BCP name or other	Prog delivery?
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Proposed 2020-21 2020-21 3790-001-6029 (1) BA \$8,506 Portion of support budget

Support for Local Assistance  
Operations - Program Delivery



Proposed	Sum:	\$8,506
55 detail records	Sum:	\$12,198,975

**Balance for Specified Per Capita Grants to City w/ urban pop.  
over 3,500,000 (Los Angeles):**

**\$15,268**



**Section: §5096.610(b) Dept: Department of Parks and Recreation**

**Allocation: Specified Per Capita Grants to County w/ "first class" population (Los Angeles)**

**Subsection: §5096.620(c); .621(g), reference 2**

<b>Allocation \$:</b>	<b>\$10,000,000</b>							
Statewide Set Asides:*	\$187,464	}	Requiring appropriation:	\$66,391				
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation:	\$121,073				
Future Year Obligations:	\$27,220	}	Outyear program delivery obligations:	\$27,220	Other Outyear SO \$	\$0		
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0		
			<b>Total:</b>	<b>\$27,220</b>	<b>Total:</b>	<b>\$0</b>		
Natural Reversions:	(\$159,581)		Natural Reversions detail upon request.					
Prop 68 Reduction:	\$21,755							

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3790-001-6029	BA	\$29,000	Portion of support budget	Operations Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$3,963	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$20,955	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$37	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$45	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$45)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$37)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$37	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$45	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$39,000	Portion of support budget	Support for Local Assistance	☑

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2011-12	2011-12	3790-001-6029	BA	\$38,000	Portion of support budget	Operations Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$38,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$20,672)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$11,828	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$5,667	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$5,667	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$6,230	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$7,379	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-6029 (1)	BA	\$6,805	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(2)	SL	\$9,335,000	County of Los Angeles: specified per capita grant	Local Assistance: County of Los Angeles specified per capita	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(2)	BA	(\$9,335,000)	County of Los Angeles: specified per capita grant: Reappropriation (decrease)	Local Assistance: County of Los Angeles specified per capita	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029 (b)(2)	BA	\$9,335,000	County of Los Angeles: specified per capita grant: Reappropriation (increase)	Local Assistance: County of Los Angeles specified per capita	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633	Bond	\$164,215	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$9,904,119
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Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Proposed	2020-21	2020-21	3790-001-6029 (1)	BA	\$6,805	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$6,805
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42 detail records    Sum:    \$9,910,924

**Balance for Spcified Per Capita Grants to County w/ "first class"  
population (Los Angeles):**

**\$12,218**

**Section: §5096.610(b) Dept: Department of Parks and Recreation**

**Allocation: Murray Hayden Competitive Grants**

**Subsection: §5096.620(d); .625 reference 1; 5096.348(b)**

<b>Allocation \$:</b>	<b>\$50,000,000</b>						
Statewide Set Asides:*	\$937,319	}	Requiring appropriation:	\$331,954			
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation:	\$605,365			
Future Year Obligations:	\$136,092	}	Outyear program delivery obligations:	\$136,092	Other Outyear SO \$	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
			<b>Total:</b>	<b>\$136,092</b>	<b>Total:</b>	<b>\$0</b>	
Natural Reversions:	(\$7,462,956)	Natural Reversions detail upon request.					
Prop 68 Reduction:	\$107,847						

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$123,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$18,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$125,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$17,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$146,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>

Enacted	2004-05	2004-05	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$18,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$163,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$145,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$21,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$18,813	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$103,776	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$187	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$224	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$224)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$187)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$187	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$224	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$141,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	☑

Enacted	2009-10	2009-10	3790-001-6029	BA	\$168,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$16,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$194,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$190,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$190,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$103,360)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$59,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$59,138	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$28,333	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$28,333	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$31,149	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$36,897	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-6029 (1)	BA	\$34,023	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029 (1)(b)	BA	\$45,500,000	Murray-Hayden competitive grants	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029 (1)(b)	BA	(\$45,500,000)	Murray-Hayden competitive grants: Reappropriation (decrease)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029 (1)(b)	BA	\$45,500,000	Murray-Hayden competitive grants: Reappropriation (increase)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029 (1)(b)	BA	(\$45,500,000)	Murray-Hayden competitive grants: Reappropriation (decrease)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029 (1)(b)	BA	\$45,500,000	Murray-Hayden competitive grants: Reappropriation (increase)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029 (1)(d)	BA	\$1,175,000	Murray-Hayden competitive grants	Local Assistance: Murray-	<input type="checkbox"/>

Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$4,039,326	Murray-Hayden Competitive Grants	Hayden competitive grants	
							Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	(\$4,039,326)	Murray-Hayden Competitive Grants: Reappropriation (decrease)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029 (1)	BA	\$4,039,326	Murray-Hayden Competitive Grants: Reappropriation (increase)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633	Bond	\$3,455,812	Transfer to PRC Section 5096.620(d); .625; 5095.5 - SUPHCA	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$56,186,651
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Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?	
Proposed	2020-21	2020-21	3790-001-6029 (1)	BA	\$34,023	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$34,023
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51 detail records      Sum:      \$56,220,674

**Balance for Murray Hayden Competitive Grants:**

**\$61,023**



**Section: §5096.610(b) Dept: Department of Parks and Recreation**

**Allocation: Specified Urban Grants to Central Park in City of Rancho Cucamonga**

**Subsection: §5096.620(d); .625, reference 2**

<b>Allocation \$:</b>	<b>\$10,000,000</b>	}	Requiring appropriation:	\$66,391			
Statewide Set Asides:*	\$187,464		Not requiring appropriation:	\$121,073			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$27,220	}	Outyear program delivery obligations:	\$27,220	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	\$27,220	<b>Total:</b>		\$0
Natural Reversions:	(\$160,310)	Natural Reversions detail upon request.					
Prop 68 Reduction:	\$21,755						

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$30,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program	<input checked="" type="checkbox"/>

Enacted	Year	Year	Account	Category	Amount	Description	Item	Checkmark
Enacted	2006-07	2006-07	3790-001-6029	BA	\$29,000	Portion of support budget	Delivery Costs Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$3,963	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$20,955	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$37	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$45	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$45)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$37)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$37	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$45	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$39,000	Portion of support budget	Support for Local Assistance	☑

Enacted	2011-12	2011-12	3790-001-6029	BA	\$38,000	Portion of support budget	Operations	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$38,000	Portion of support budget	Operations	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$20,672)	Portion of support budget	Operations	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$12,000	Portion of support budget	Operations	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$11,828	Portion of support budget	Operations	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$5,667	Portion of support budget	Operations	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$5,667	Portion of support budget	Operations - Program Delivery	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$6,230	Portion of support budget	Operations - Program Delivery	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$7,379	Portion of support budget	Operations - Program Delivery	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-6029 (1)	BA	\$6,805	Portion of support budget	Operations - Program Delivery	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	SL	\$0	Appropriations for Specified Projects	Appropriations for Specified Projects	Appropriations for Specified Projects	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(3)	SL	\$9,335,000	City of Rancho Cucamonga: Central Park	Local Assistance: Central Park in City of Rancho Cucamonga	Local Assistance: Central Park in City of Rancho Cucamonga	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633	Bond	\$163,943	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$9,904,847
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>		
Proposed	2020-21	2020-21	3790-001-6029 (1)	BA	\$6,805	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$6,805
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41 detail records    Sum:    \$9,911,652

**Balance for Specified Urban Grants to Central Park in City of  
Rancho Cucamonga:**

**\$12,219**

**Section: §5096.610(b) Dept: Department of Parks and Recreation**

**Allocation: Specified Urban Grants to City of LA for Hansen Dam**

**Subsection: §5096.620(d); .625, reference 3**

<b>Allocation \$:</b>	<b>\$5,000,000</b>	}	Requiring appropriation:	\$33,195			
Statewide Set Asides:*	\$93,732		Not requiring appropriation:	\$60,537			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$13,608	}	Outyear program delivery obligations:	\$13,608	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	\$13,608	<b>Total:</b>		\$0
Natural Reversions:	(\$1,302,071)	Natural Reversions detail upon request.					
Prop 68 Reduction:	\$10,877						

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3790-001-6029	BA	\$15,000	Portion of support budget	Operations Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$1,981	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$9,978	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$19	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$22	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$22)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$19)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$19	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$22	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance	☑

Enacted	Year	Fiscal Year	Measure	Category	Amount	Description	Operations	Support for Local Assistance Operations
Enacted	2011-12	2011-12	3790-001-6029	BA	\$1,000	Portion of support budget	Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$10,336)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$5,914	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$2,833	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$2,833	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$3,115	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$3,690	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-6029 (1)	BA	\$3,402	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029 (2)(a)(2)	BA	\$254,700	City of LA Parks: Children's Museum at Hansen Dam Recreation Area	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029 (2)(a)(2)	BA	(\$254,700)	City of LA Parks: Children's Museum at Hansen Dam Recreation Area - Reversion	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$1,478,569	City of LA for Hansen Dam	Local Assistance: Hansen Dam	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	(\$1,478,569)	City of LA for Hansen Dam: Reappropriation (decrease)	Local Assistance: Hansen Dam	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029 (1)	BA	\$1,478,569	City of LA for Hansen Dam: Reappropriation (increase)	Local Assistance: Hansen Dam	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(4)(A)	SL	\$2,547,000	City of LA for Hansen Dam: Children's Museum of Los Angeles	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(4)(A)	BA	(\$2,547,000)	City of LA for Hansen Dam: Children's Museum of Los Angeles:	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>

							Reappropriation (decrease)	Angeles	
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(A)	BA	\$2,547,000	City of LA for Hansen Dam: Children's Museum of Los Angeles: Reappropriation (increase)	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(D)	SL	\$1,120,000	City of LA for Hansen Dam: new skate park	City of LA for Hansen Dam: new skate park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(D)	BA	(\$1,120,000)	City of LA for Hansen Dam: new skate park: Reappropriation (decrease)	City of LA for Hansen Dam: new skate park	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(D)	BA	\$1,120,000	City of LA for Hansen Dam: new skate park: Reappropriation (increase)	City of LA for Hansen Dam: new skate park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(C)	SL	\$250,000	City of LA for Hansen Dam: Trails	City of LA for Hansen Dam: Trails	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(C)	BA	(\$250,000)	City of LA for Hansen Dam: Trails: Reappropriation (decrease)	City of LA for Hansen Dam: Trails	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(C)	BA	\$250,000	City of LA for Hansen Dam: Trails: Reappropriation (increase)	City of LA for Hansen Dam: Trails	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(B)	SL	\$500,000	City of LA for Hansen Dam: Kid's Campground	City of LA for Hansen Dam: Kid's Campground	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(B)	BA	(\$500,000)	City of LA for Hansen Dam: Kid's Campground: Reappropriation (decrease)	City of LA for Hansen Dam: Kid's Campground	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(B)	BA	\$500,000	City of LA for Hansen Dam: Kid's Campground: Reappropriation (increase)	City of LA for Hansen Dam: Kid's Campground	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(E)	SL	\$250,000	City of LA for Hansen Dam: parking lot improvements	City of LA for Hansen Dam: parking lot improvements	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(E)	BA	(\$250,000)	City of LA for Hansen Dam: parking lot improvements: Reappropriation (decrease)	City of LA for Hansen Dam: parking lot improvements	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(E)	BA	\$250,000	City of LA for Hansen Dam: parking lot improvements: Reappropriation (increase)	City of LA for Hansen Dam: parking lot improvements	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(A)	BA	(\$254,700)	City of LA for Hansen Dam: Reversion (for Children's Museum at Hansen Dam Recreation Area)	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$83,022	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$6,174,342
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	2020-21	2020-21	3790-001-6029 (1)	BA	\$3,402 Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$3,402
<b>61 detail records</b>	<b>Sum:</b>	<b>\$6,177,744</b>

**Balance for Specified Urban Grants to City of LA for Hansen Dam:**

**\$6,110**

**Section: §5096.610(b) Dept: Department of Parks and Recreation**

**Allocation: Specified Urban Grants to City of LA for Sepulveda Basin rec. parkland**

**Subsection: §5096.620(d); .625, reference 4**

<b>Allocation \$:</b>	<b>\$5,000,000</b>	}	Requiring appropriation:	\$33,195			
Statewide Set Asides:*	\$93,732		Not requiring appropriation:	\$60,537			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$13,608	}	Outyear program delivery obligations:	\$13,608	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	\$13,608	<b>Total:</b>		\$0
Natural Reversions:	(\$78,215)	Natural Reversions detail upon request.					
Prop 68 Reduction:	\$10,877						

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3790-001-6029	BA	\$15,000	Portion of support budget	Operations Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$1,981	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$9,978	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$19	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$22	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$22)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$19)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$19	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$22	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance	☑

Enacted	Year	Year	Code	Category	Amount	Description	Detail	Checkmark
							Operations	
Enacted	2011-12	2011-12	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$10,336)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$5,914	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$2,833	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$2,833	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$3,115	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$3,690	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-6029 (1)	BA	\$3,402	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029 2(a)(3)	BA	\$4,667,000	City of LA Parks: Sepulveda Basin Sports Complex	Local Assistance: Sepulveda Basin Sports Complex	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029 2(a)(3)	BA	(\$3,011,328)	City of LA Parks: Sepulveda Basin Sports Complex - Reversion	Local Assistance: Sepulveda Basin Sports Complex - Reversion	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$3,011,328	City of LA Parks: Sepulveda Basin Recreation Area	Local Assistance: Sepulveda Basin Recreation Area	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	(\$3,011,328)	City of LA Parks: Sepulveda Basin Recreation Area: Reappropriation (decrease)	Local Assistance: Sepulveda Basin Recreation Area	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029 (1)	BA	\$3,011,328	City of LA Parks: Sepulveda Basin Recreation Area: Reappropriation (increase)	Local Assistance: Sepulveda Basin Recreation Area	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(5)	SL	\$4,667,000	City of LA for Sepulveda Basin Recreational Area: Sepulveda Basin Sports Complex	Local Assistance: Sepulveda Basin Sports Complex	<input type="checkbox"/>

Enacted	2002-03	2010-11	3790-602-6029 (b)(5)	BA	(\$4,667,000)	City of LA for Sepulveda Basin Recreational Area: Reversion	Local Assistance: Sepulveda Basin Sports Complex	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633	Bond	\$83,035	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$4,950,486
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	2020-21	2020-21	3790-001-6029 (1)	BA	\$3,402	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$3,402
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**47 detail records      Sum:      \$4,953,888**

**Balance for Specified Urban Grants to City of LA for Sepulveda Basin rec. parkland:**  
**\$6,110**

**Section: §5096.610(b) Dept: Department of Parks and Recreation**

**Allocation: California Youth Soccer and Recreation Development Program**

**Subsection: §5096.620(d); .625; 5004.5 (Ch. 877/01); Ch. 878/01**

<b>Allocation \$:</b>	<b>\$25,000,000</b>						
Statewide Set Asides:*	\$468,659	}	Requiring appropriation:	\$165,977			
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation:	\$302,682			
Future Year Obligations:	\$68,044	}	Outyear program delivery obligations:	\$68,044	Other Outyear SO \$	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
			<b>Total:</b>	<b>\$68,044</b>	<b>Total:</b>	<b>\$0</b>	
Natural Reversions:	(\$504,107)		Natural Reversions detail upon request.				
Prop 68 Reduction:	\$684,657						

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$61,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$9,000 Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$62,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000 Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$8,000 Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$72,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000 Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$6,000 Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$6,000 Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2005-06	2005-06	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$81,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$8,906	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$51,888	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$94	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$112	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$112)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$94)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$94	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$112	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$70,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$84,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	☑

Enacted	2009-10	2009-10	3790-001-6029		CS	(\$8,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029		BA	\$97,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029		BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	(\$51,680)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$29,569	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$100,000	Portion of support budget: Planning and Public Workshops for Local Assistance Operations	Support for Local Assistance Operations-Planning and Public Workshops	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$14,167	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$100,000	Portion of support budget: Planning for Local Assistance Operations	Support for Local Assistance Operations	<input type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$14,167	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$15,575	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$18,448	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-6029	(1)	BA	\$17,011	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-101-6029	(1)(b)	BA	\$23,337,000	California Youth Soccer and Recreation Development Grant Program	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-101-6029	(1)(b)	BA	(\$9,721,413)	California Youth Soccer and Recreation Development Grant Program: Reversion	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2017-18	2017-18	3790-101-6029	(1)	BA	\$16,000,000	California Youth Soccer and Recreation Development Grant Program	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$9,721,413	California Youth Soccer and Recreation Development Grant Program	California Youth Soccer and Recreation Development Grant	<input type="checkbox"/>



Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	(\$9,721,413)	California Youth Soccer and Recreation Development Grant Program; Reappn (decrease)	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029 (1)	BA	\$9,721,413	California Youth Soccer and Recreation Development Grant Program; Reappn (increase)	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633	Bond	(\$16,350,679)	Transfer from PRC Section 5096.620, other various bond subsections	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$24,187,578
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Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Proposed	2020-21	2020-21	3790-001-6029 (1)	BA	\$17,011	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$17,011
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48 detail records      Sum:      \$24,204,589

**Balance for California Youth Soccer and Recreation Development Program:**

**\$78,158**

**Section: §5096.610(b) Dept: Department of Parks and Recreation**

**Allocation: State Urban Parks and Healthy Communities Program**

**Subsection: §5096.620(d); .625; 5095.4 & 5095.5 (Ch. 877/01); Ch. 878/01**

<b>Allocation \$:</b>	<b>\$25,000,000</b>						
Statewide Set Asides:*	\$468,659	}	Requiring appropriation:	\$165,977			
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation:	\$302,682			
Future Year Obligations:	\$68,044	}	Outyear program delivery obligations:	\$68,044	Other Outyear SO \$	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
			<b>Total:</b>	<b>\$68,044</b>	<b>Total:</b>	<b>\$0</b>	
Natural Reversions:	(\$389,341)		Natural Reversions detail upon request.				
Prop 68 Reduction:	\$53,453						

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$61,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$9,000 Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$62,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000 Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$8,000 Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$72,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000 Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$6,000 Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$6,000 Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2005-06	2005-06	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$81,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$10,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$8,906	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$94	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$112	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$51,888	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$112)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$94)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$94	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$112	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$70,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$84,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	☑

Enacted	2009-10	2009-10	3790-001-6029		CS	(\$8,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029		BA	\$97,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029		BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	(\$51,680)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$29,569	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$14,167	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$100,000	Portion of support budget: Planning, Outdoor Environmental Education & Recreation for Local Assistance Operations	Support for Local Assistance Operations-Planning, Outdoor Environmental Educations & Recreation	<input type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$14,167	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$100,000	Portion of support budget: Planning for Local Assistance Operations	Support for Local Assistance Operations	<input type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$15,575	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$18,448	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-6029	(1)	BA	\$17,011	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-101-6029	(1)(c )	BA	\$23,337,000	State Urban Parks and Healthy Communities Grant Program	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-101-6029	(1)(c )	BA	(\$7,172,023)	State Urban Parks and Healthy Communities Grant Program: Reversion	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2017-18	2017-18	3790-101-6029	(1)	BA	\$10,000,000	State Urban Parks and Healthy Communities Grant Program	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$7,172,023	State Urban Parks and Healthy Communities Grant Program	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$7,172,023)	State Urban Parks and Healthy	State Urban Parks and Healthy	<input type="checkbox"/>

Enacted	2011-12	2015-16	3790-103-6029 (1)	BA	\$7,172,023	Communities Grant Program: Reappn. (decrease) State Urban Parks and Healthy Communities Grant Program: Reappn. (increase)	Communities Grant Program State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633	Bond	(\$9,786,718)	Transfer from PRC Section 5096.620, other various bond subsections	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$24,750,539
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	2020-21	2020-21	3790-001-6029 (1)	BA	\$17,011	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$17,011
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**48 detail records      Sum:      \$24,767,550**

**Balance for State Urban Parks and Healthy Communities Program:**

**\$31,636**

**Section: §5096.610(b) Dept: Department of Parks and Recreation**

**Allocation: Urban Parks Initiative (Competitive)**

**Subsection: §5096.620(d); .625; 5643 (Ch. 876/01 and Ch. 878/01)**

<b>Allocation \$:</b>	<b>\$140,000,000</b>	}	Requiring appropriation:	\$929,472			
Statewide Set Asides:*	\$2,624,494		Not requiring appropriation:	\$1,695,022			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$381,056	}	Outyear program delivery obligations:	\$381,056	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	<b>\$381,056</b>	<b>Total:</b>		<b>\$0</b>

Natural Reversions: (\$21,342,191) Natural Reversions detail upon request.

Prop 68 Reduction: \$300,847

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$344,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$50,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$349,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>

Enacted	2004-05	2004-05	3790-001-6029	CS	\$36,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$49,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$455,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$52,476	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$290,372	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$524	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$628	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$628)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$524)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$524	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$628	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$394,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	☑

Enacted	2009-10	2009-10	3790-001-6029	BA	\$471,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$41,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$43,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$542,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$533,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$534,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$290,497)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$164,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$165,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$79,333	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$79,333	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$87,218	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$103,310	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-6029 (1)	BA	\$95,264	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029 (1)(a)	BA	\$125,363,932	Urban Park Grants	Local Assistance: Urban Parks: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029 (1)(a)	BA	(\$127,400,000)	Urban Park grants: Reappropriation (decrease)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029 (1)(a)	BA	\$127,400,000	Urban Park grants: Reappropriation (increase)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029 (1)(a)	BA	(\$125,363,932)	Urban Park grants: Reappropriation (decrease)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029 (1)(a)	BA	\$125,363,932	Urban Park grants: Reappropriation (increase)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029 (1)(a)	BA	\$1,135,068	Urban Park Grants: Hayward Area RPD	Local Assistance: Urban Parks:	<input type="checkbox"/>



Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	(\$1,135,068)	for Holland Park Urban Park Grants: Hayward Area RPD for Holland Park: Reappropriation (decrease)	Portion reappropriated Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029	(1)(a)	BA	\$1,135,068	Urban Park Grants: Hayward Area RPD for Holland Park: Reappropriation (increase)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	\$901,000	Urban Park Grants: YMCA of San Diego County	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	(\$901,000)	Urban Park Grants: YMCA of San Diego County: Reappropriation (decrease)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029	(1)(a)	BA	\$901,000	Urban Park Grants: YMCA of San Diego County: Reappropriation (increase)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029	(1)(a)	BA	(\$2,932,921)	Urban Park Grants: Reversion (for City of LA, East Wilmington Greenbelt Park)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(c)	BA	\$3,290,000	Urban Parks Grants	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(c)(1)	BA	\$2,932,921	Urban Park Grants: City of LA, East Wilmington Greenbelt Park	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(c)(1)	BA	(\$2,932,921)	Urban Park Grants: City of LA, East Wilmington Greenbelt Park - Reversion	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$2,946,064	Urban Park Grants	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$10,000,000	Urban Park Grants	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$12,946,064)	Urban Park Grants: Reappropriation (decrease)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$2,946,064)	Urban Park Grants: Reappropriation (decrease)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$12,946,064	Urban Park Grants: Reappropriation (increase)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2011-12	2019-20	3790-103-6029	(1)	BA	\$2,946,064	Urban Park Grants: Reappropriation (increase)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$11,434,051	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$157,769,741
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Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?	
Proposed	2020-21	2020-21	3790-001-6029	(1)	BA	\$95,264	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>

Proposed	Sum:	\$95,264
63 detail records	Sum:	\$157,865,005

**Balance for Urban Parks Initiative (Competitive):**  
**\$170,789**

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**Summary for Section: §5096.610(b)**

**Allocation:** \$832,500,000  
**Prop 68 Reduction:** \$2,557,000  
**Set Asides:** \$15,606,866  
**Outyears:** \$2,322,380  
**Nat. Reversions:** (\$66,912,453)  
**Enacted/Proposed:** \$877,908,153  
**Balance:** \$1,018,054

Enacted: \$877,341,671	Proposed: \$566,482
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**Section: §5096.610(c) Dept: Various**

**Allocation: Wildlife Conservation Board: Land, Air and Water Conservation**

**Subsection: §5096.650(a)**

<b>Allocation \$:</b>	<b>\$300,000,000</b>	}	Requiring appropriation:	\$1,991,727				
Statewide Set Asides:*	\$5,623,916		Not requiring appropriation:	\$3,632,189				
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$2,972,000	Other Outyear SO \$		\$0	
Future Year Obligations:	\$2,972,000		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:			\$0
			Total:	\$2,972,000	Total:			\$0
Natural Reversions:	(\$3,061,858)	Natural Reversions detail upon request.						

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3640-001-6029	BA	\$409,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-6029	CS	\$10,853	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6029	BA	\$421,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6029	CS	\$18,049	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6029	BA	\$439,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6029	CS	\$12,287	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6029	BA	\$651,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6029	BA	\$648,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6029	CS	\$22,483	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	3640-001-6029	BA	\$669,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2007-08	2007-08	3640-001-6029	CS	(\$1,131)	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2007-08	2007-08	3640-001-6029	CS	\$12,098	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2008-09	2008-09	3640-001-6029	CS	(\$6,225)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2008-09	2008-09	3640-001-6029	BA	\$681,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2008-09	2008-09	3640-001-6029	CS	(\$207)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2008-09	2008-09	3640-001-6029	CS	\$484	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2009-10	2009-10	3640-001-6029	BA	\$26,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2009-10	2009-10	3640-001-6029	BA	\$682,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2009-10	2009-10	3640-001-6029	CS	(\$43,258)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2009-10	2009-10	3640-001-6029	CS	\$777	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2009-10	2010-11	3640-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2010-11	2010-11	3640-001-6029	BA	\$709,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2010-11	2010-11	3640-001-6029	CS	(\$27,171)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2010-11	2010-11	3640-001-6029	CS	\$1,469	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2010-11	2010-11	3640-001-6029	CS	\$9,434	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2011-12	2011-12	3640-001-6029	BA	\$712,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2011-12	2011-12	3640-001-6029	CS	(\$6,291)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2011-12	2011-12	3640-001-6029	CS	\$1,053	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑

Enacted	2011-12	2011-12	3640-001-6029	CS	\$2,866	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6029	BA	\$717,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6029	CS	(\$17,326)	Portion of support budget - Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6029	CS	\$2,019	Portion of support budget - Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6029	CS	\$6,813	Portion of support budget - Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6029	BA	\$727,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6029	CS	\$2,237	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6029	CS	\$7,550	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6029	BA	\$737,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6029	CS	\$9,959	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6029	CS	\$6,473	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6029	CS	\$2,670	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6029 (1)	BA	\$757,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6029	CS	\$4,000	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6029	CS	\$7,000	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3640-001-6029 (1)	BA	\$783,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3640-001-6029	CS	\$6,000	Portion of support budget: CS Adj - 3.60 Pension Contribution	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3640-001-6029	CS	\$6,000	Portion of support budget: CS Adj - Employee Compensation	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3640-001-6029	CS	\$2,000	Portion of support budget: CS Adj -	Acquisition and Local Grant	<input checked="" type="checkbox"/>

						Staff Benefits		Support (program delivery)	
Enacted	2016-17	2016-17	3640-001-6029		CS	\$7,000	Portion of support budget: CS Adj - IT. 9800	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3640-001-6029	(1)	BA	\$661,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3640-001-6029	(1)	CS	\$6,000	Portion of support budget: 3.60 Pension Contribution Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3640-001-6029	(1)	CS	\$14,000	Portion of support budget: Employee Compensation Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3640-001-6029	(1)	CS	\$6,000	Portion of support budget: Staff Benefit Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3640-001-6029	(1)	BA	\$687,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3640-001-6029	(1)	CS	\$3,000	Portion of support budget: 3.60 Pension Contribution Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3640-001-6029	(1)	CS	\$19,000	Portion of support budget: Employee Compensation & Staff Benefit Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3640-001-6029	(1)	CS	\$3,000	Portion of support budget: Employment Benefit Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3640-001-6029	(1)	BA	\$712,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-302-6029		SL	\$19,164,000	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-302-6029		SL	(\$19,164,000)	Ch. 3X/03, Sec. 62, General Fund shift: Reversion	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	<input type="checkbox"/>
Enacted	2001-02	2010-11	3640-601-6029		BR	\$700,000	WCB acquisitions and restorations	Statutory appropriation	<input type="checkbox"/>
Enacted	2001-02	2001-02	3640-801-6029		Bond	\$18,258,023	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation amount, but reflected by the SCO	<input type="checkbox"/>
Enacted	2001-02	2001-02	3640-801-6029		Bond	\$281,741,977	WCB acquisitions and restorations	Statutory appropriation	<input type="checkbox"/>
Enacted	2001-02	2010-11	3640-801-6029		BR	(\$700,000)	WCB acquisitions and restorations	Statutory appropriation	<input type="checkbox"/>

Enacted	Sum:	\$311,949,965
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>	
Enacted/ Not Posted	2019-20	2019-20	3640-001-6029	(1)	CS	\$7,000	Portion of support budget: 3.60 Pension Contribution Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted/	2019-20	2019-20	3640-001-6029	(1)	CS	\$20,000	Portion of support budget: Employee	Acquisition and Local Grant	<input checked="" type="checkbox"/>

Not Posted						Compensation & Staff Benefit Adjustment	Support (program delivery)	
Enacted/Not Posted	2019-20	2019-20	3640-001-6029 (1)	CS	\$4,000	Portion of support budget: Employment Benefits Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>

Enacted/Not Posted	Sum:	\$31,000
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	2020-21	2020-21	3640-001-6029 (1)	BA	\$743,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>

Proposed	Sum:	\$743,000
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70 detail records      Sum:      \$312,723,965

**Balance for Wildlife Conservation Board: Land, Air and Water Conservation:**  
 (\$18,258,023)



**Section: §5096.610(c) Dept: Various**

**Allocation: State Coastal Conservancy: Land, Air and Water Conservation**

**Subsection: §5096.650(b)(1)**

<b>Allocation \$:</b>	<b>\$200,000,000</b>	}	Requiring appropriation:	\$1,327,817				
Statewide Set Asides:*	\$3,749,277		Not requiring appropriation:	\$2,421,460				
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$3,228,000	Other Outyear SO \$		\$0	
Future Year Obligations:	\$3,228,000		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:			\$0
			Total:	\$3,228,000	Total:			\$0

Natural Reversions: (\$15,106,664) Natural Reversions detail upon request.

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3760-001-6029	BA	\$705,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3760-001-6029	CS	\$35,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6029	BA	\$742,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6029	CS	\$31,424	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6029	BA	\$781,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6029	BA	\$70,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6029	CS	\$24,939	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6029	BR	\$2,100,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BA	\$887,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	CS	(\$1,966)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	CS	(\$1,311)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	CS	\$779	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	CS	\$519	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	2005-06	2005-06	3760-001-6029	BR	\$42,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BR	\$288,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6029	BA	\$1,900,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6029	CS	\$3,316	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6029	CS	\$4,973	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6029	CS	\$20,395	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6029	CS	\$30,593	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	BA	\$1,968,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	CS	(\$2,764)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	CS	\$1,032	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	CS	\$1,983	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	CS	\$60,344	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3760-001-6029	CS	\$358	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3760-001-6029	CS	\$238	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6029	BA	\$2,045,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6029	CS	(\$25,090)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6029	CS	(\$523)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6029	CS	\$1,952	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	BA	\$1,691,744	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	CS	(\$165,420)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	CS	(\$559)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	CS	\$2,732	Portion of support budget: Control	Program delivery	<input checked="" type="checkbox"/>

								Section Adjustment
Enacted	2010-11	2010-11	3760-001-6029	BA	\$1,775,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	BA	\$12,312	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	CS	\$2,607	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	CS	\$7,471	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	BA	(\$390)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	CS	(\$73)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6029	BA	\$981,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6029	CS	(\$27,909)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6029	CS	\$2,930	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6029	CS	\$11,352	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-6029	BA	\$1,016,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-6029	CS	\$3,927	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-6029	CS	\$18,265	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-6029 (3)	BA	\$288,985	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-6029	CS	\$8,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-6029	CS	\$21,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3760-001-6029 (1)	BA	\$780,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3760-001-6029	CS	\$8,000	Portion of support budget: CS Adj - 3.60 Pension Contribution	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3760-001-6029	CS	\$5,000	Portion of support budget: CS Adj - Employee Compensation	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3760-001-6029	CS	\$1,000	Portion of support budget: CS Adj - Staff Benefits	Program delivery	<input checked="" type="checkbox"/>

Enacted	2016-17	2016-17	3760-001-6029		CS	\$16,000	Portion of support budget: CS Adj - IT. 9800	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-6029	(1)	BA	\$801,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3760-001-6029	(1)	CS	\$6,000	Portion of support budget: 3.60 Pension Contribution Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3760-001-6029	(1)	BA	\$463,429	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3760-001-6029	(1)	BA	\$807,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-101-6029	(1)	BA	\$10,079,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2015-16	2015-16	3760-101-6029	(1)	BA	(\$503,100)	Conservancy Programs; reverted per BR 15-04 2015-16	Conservancy Programs; reverted per BR 15-04 2015-16	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(1)	BA	\$130,000,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2012-13	3760-301-6029	(1)	BA	(\$2,000,000)	Conservancy Programs: Reversion	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(1)	BA	(\$1,600,000)	Conservancy Programs: Reversion	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(1)	BA	\$10,000,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	(\$127,900,000)	Conservancy Programs: Reappropriations (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(1)	BA	\$127,900,000	Conservancy Programs: Reappropriations (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	(\$10,000,000)	Conservancy Programs: Reappropriations (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(1)	BA	\$10,000,000	Conservancy Programs: Reappropriations (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(1)	BA	(\$130,000,000)	Conservancy Programs: Reappropriation (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(1)	BA	(\$10,000,000)	Conservancy Programs: Reappropriation (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	\$130,000,000	Conservancy Programs: Reappropriation (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	\$10,000,000	Conservancy Programs: Reappropriation (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2004-05	3760-301-6029	(1)	BR	(\$2,100,000)	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(3)	BA	\$22,000,000	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(3)	BA	(\$22,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(3)	BA	\$22,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>

Enacted	2003-04	2006-07	3760-301-6029	(3)	BA	(\$22,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2009-10	3760-301-6029	(3)	BA	\$22,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(3)	BA	(\$6,000,000)	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2004-05	3760-301-6029	(3)	BA	\$6,000,000	Conservancy Programs	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6029	(3)	BR	(\$330,000)	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6029	(1.5)	BA	\$20,000,000	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6029	(1.5)	BA	(\$20,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1.5)	BA	\$20,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1.5)	BA	(\$20,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2010-11	3760-301-6029	(1.5)	BA	\$20,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>

Enacted	Sum:	\$205,809,494
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	2020-21	2020-21	3760-001-6029 (1)	BA	\$807,000 Portion of support budget	Program delivery <input checked="" type="checkbox"/>

Proposed	Sum:	\$807,000
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**90 detail records      Sum:      \$206,616,494**

**Balance for State Coastal Conservancy: Land, Air and Water Conservation:**

**\$1,512,893**

**Section: §5096.610(c) Dept: Various**

**Allocation: California Tahoe Conservancy: Land, Air and Water Conservation**

**Subsection: §5096.650(b)(2)**

<b>Allocation \$:</b>	<b>\$40,000,000</b>	}	Requiring appropriation:	\$265,563			
Statewide Set Asides:*	\$749,855		Not requiring appropriation:	\$484,292			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$0	}	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
			<b>Total:</b>	\$0	<b>Total:</b>	\$0	
Natural Reversions:	(\$2,431,002)	Natural Reversions detail upon request.					

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3125-001-6029	BA	\$248,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6029	BA	\$355,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6029	CS	\$11,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6029	BA	\$631,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6029	CS	\$732	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6029	BA	\$635,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6029	CS	\$2,561	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6029	CS	\$20,792	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3125-001-6029	BA	\$71,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3125-001-6029 (8)	BA	\$39,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3125-001-6029 (8)	CS	(\$438)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	2009-10	2009-10	3125-001-6029	BA	\$37,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6029	CS	\$52	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6029	CS	(\$2,870)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6029	CS	(\$276)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	BA	\$37,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	(\$1,115)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	(\$1,902)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	\$596	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	\$128	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	\$35,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	(\$45)	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	\$245	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	(\$403)	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	\$92	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6029	BA	\$20,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6029	BA	(\$629)	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6029	BA	\$247	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6029	BA	\$84	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3125-001-6029	BA	\$50,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3125-001-6029 (1)	BA	\$50,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3125-001-6029 (1)	BA	\$50,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3125-101-6029	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>

Enacted	2003-04	2003-04	3125-101-6029	(1)	BA	(\$5,249,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2008-09	3125-101-6029	(1)	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2008-09	3125-101-6029		BA	(\$5,249,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2009-10	3125-101-6029		BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2009-10	3125-101-6029		BA	(\$5,249,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2011-12	3125-101-6029	(1)	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-101-6029	(1)	BA	\$3,000,000	Environmental Improvement Program Local Assistance Grants	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-101-6029	(1)	BA	(\$3,000,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-101-6029	(1)	BA	\$3,000,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-101-6029	(1)	BA	(\$12,827)	Environmental Improvement Program Local Assistance Grants: Reversion	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-101-6029	(1)	BA	(\$2,987,173)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-101-6029	(1)	BA	\$2,987,173	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6029	(1)	BA	\$3,000,000	Portion of local assistance budget	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6029	(1)	BA	(\$3,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-101-6029	(1)	BA	\$3,000,000	Portion of local assistance budget: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-101-6029	(1)	BA	(\$587,892)	Portion of local assistance budget:	Environmental Improvement	<input type="checkbox"/>



Enacted	Year	Year	Item	Count	Category	Amount	Description	Program	Checkbox
							Reversion	Program Local Assistance Grants	
Enacted	2005-06	2009-10	3125-101-6029	(1)	BA	(\$2,412,108)	Portion of local assistance budget: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-101-6029	(1)	BA	\$2,412,108	Portion of local assistance budget: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-101-6029	(1)	BA	\$3,000,000	Unspecified	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-101-6029	(1)	BA	(\$3,000,000)	Unspecified - Reappropriation decrease	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-101-6029	(1)	BA	\$3,000,000	Unspecified - Reappropriation increase	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3125-101-6029	(1)	BA	\$1,122,000	Unspecified	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3125-101-6029	(1)	BA	(\$1,122,000)	Unspecified: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2007-08	2010-11	3125-101-6029	(1)	BA	\$1,122,000	Unspecified: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2017-18	2017-18	3125-101-6029	(1)	BA	\$77,000	Local Assistance Grant-EIP for the Lake Tahoe Basin	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program: Reappropriation (decrease)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program: Reappropriation (increase)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(2)	BA	\$712,000	Wildlife Enhancement Program	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(2)	BA	(\$712,000)	Wildlife Enhancement Program: Reappropriation (decrease)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(2)	BA	\$712,000	Wildlife Enhancement Program: Reappropriation (increase)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(3)	BA	\$3,487,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(3)	BA	(\$3,487,000)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(3)	BA	\$3,487,000	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>

Enacted	2004-05	2009-10	3125-301-6029	(3)	BA	(\$3,257,072)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-301-6029	(3)	BA	(\$229,928)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reversion	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-301-6029	(3)	BA	\$3,257,072	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(4)	BA	(\$1,500,000)	Environmentally Sensitive Lands Acquisition Program: Reappropriation (decrease)	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program: Reappropriation (increase)	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program: Reappropriation (decrease)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program: Reappropriation (increase)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program: Reappropriation (decrease)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program: Reappropriation (increase)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(2)	BA	\$750,000	Wildlife Enhancement Program	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(2)	BA	(\$750,000)	Wildlife Enhancement Program: Reappropriation (decrease)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(2)	BA	\$750,000	Wildlife Enhancement Program: Reappropriation (increase)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(2)	BA	(\$750,000)	Wildlife Enhancement Program: Reappropriation (decrease)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(2)	BA	\$750,000	Wildlife Enhancement Program: Reappropriation (increase)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(3)	BA	(\$3,650,000)	Stream Environment Zones (SEZ)	Stream Environment Zones	<input type="checkbox"/>

							Watershed Restoration Program: Reappropriation (decrease)	(SEZ) Watershed Restoration Program	
Enacted	2005-06	2009-10	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(3)	BA	(\$3,650,000)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2012-13	3125-301-6029	(1)	BA	(\$101,570)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reversion	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(4)	BA	(\$1,500,000)	Environmentally Sensitive Lands Acquisition Program: Reappropriation (decrease)	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program: Reappropriation (increase)	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(4)	BA	(\$1,500,000)	Environmentally Sensitive Lands Acquisition Program: Reappropriation (decrease)	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program: Reappropriation (increase)	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program - Reappropriation decrease	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program - Reappropriation increase	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(2)	BA	\$810,000	Wildlife Enhancement Program	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2006-07	2012-13	3125-301-6029	(2)	BA	(\$92,524)	Wildlife Enhancement Program - Reversion	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(2)	BA	(\$810,000)	Wildlife Enhancement Program - Reappropriation decrease	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029	(2)	BA	\$810,000	Wildlife Enhancement Program -	Wildlife Enhancement Program	<input type="checkbox"/>

Reappropriation increase									
Enacted	2006-07	2006-07	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(3)	BA	(\$3,650,000)	Stream Environment Zones (SEZ) Watershed Restoration Program - Reappropriation decrease	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program - Reappropriation increase	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(4)	BA	(\$1,500,000)	Environmentally Sensitive Lands Acquisition Program - Reappropriation decrease	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program - Reappropriation increase	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3125-301-6029	(1)	BA	\$828,000	Environmental Improvement Program for the Lake Tahoe Basin	Land acquisition and site improvements for the implementation of the Environmental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2012-13	2012-13	3125-301-6029	(1)	BA	\$383,000	Environmental Improvement Program for the Lake Tahoe Basin	Land acquisition and site improvements for the implementation of the Environmental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2014-15	2014-15	3125-301-6029	(1)	BA	\$1,097,000	Environmental Improvement Program for the Lake Tahoe Basin	Land acquisition and site improvements for the implementation of the Environmental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2014-15	2018-19	3125-301-6029	(1)	BA	(\$119,945)	Environmental Improvement Program for the Lake Tahoe Basin-Reversion	Land acquisition and site improvements for the implementation of the Environmental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2015-16	2015-16	3125-301-6029	(1)	BA	\$564,822	Environmental Improvement Program for	Land acquisition and site	<input type="checkbox"/>

						the Lake Tahoe Basin	improvements for the implementation of the Environmental Improvement Program for the Lake Tahoe Basin	
Enacted	2015-16	2015-16	3125-301-6029 (1)	BA	\$173,178	Enviromental Improvement Program for the Lake Tahoe Basin - Excess appn authority; do not spend	Land acquisition and site improvements for the implementation of the Enviromental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2016-17	2016-17	3125-301-6029 (1)	BA	\$248,000	Enviromental Improvement Program for the Lake Tahoe Basin	Land acquisition and site improvements for the implementation of the Enviromental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2018-19	2018-19	3125-301-6029 (2)	BA	\$282,000	Conceptual Feasibility Planning Project-Study	Conceptual Feasibility Planning Project-Study	<input type="checkbox"/>
Enacted	2018-19	2018-19	3125-301-6029 (1)	BA	\$52,000	Upper Truckee River & Marsh Restoration Project-Construction	Upper Truckee River & Marsh Restoration Project-Construction	<input type="checkbox"/>
Enacted	2019-20	2019-20	3125-301-6029 (1)	BA	\$222,000	Conceptual Feasibility Planning Project-Study	Conceptual Feasibility Planning Project-Study	<input type="checkbox"/>
Enacted	2019-20	2019-20	3125-301-6029 (0.5)	BA	\$52,000	Upper Truckee River & Marsh Restoration Project-Construction	Upper Truckee River & Marsh Restoration Project-Construction	<input type="checkbox"/>

Enacted	Sum:	\$41,723,165
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted/ Not Posted	2015-16	2019-20	3125-301-6029 (1)	BA	(\$325,000)	Enviromental Improvement Program for the Lake Tahoe Basin: Reversion	Land acquisition and site improvements for the implementation of the Enviromental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted/ Not Posted	2018-19	2019-20	3125-301-6029 (1)	BA	(\$52,000)	Upper Truckee River & Marsh Restoration Project-Construction: Reversion	Upper Truckee River & Marsh Restoration Project-Construction	<input type="checkbox"/>

Enacted/Not Posted	Sum:	(\$377,000)
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	2020-21	2020-21	3125-001-6029 (1)	BA	\$4,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Proposed	2020-21	2020-21	3125-301-6029 (1)	BA	\$218,000	Conceptual Feasibility Planning Project-	Conceptual Feasibility Planning	<input type="checkbox"/>

Study

Project-Study

Proposed	Sum:	\$222,000
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124 detail records      Sum:      \$41,568,165

**Balance for California Tahoe Conservancy: Land, Air and Water  
Conservation:**

**\$112,981**

**Section: §5096.610(c) Dept: Various**

**Allocation: Santa Monica Mountains Conservancy: Land, Air and Water Conservation**

**Subsection: §5096.650(b)(3)**

<b>Allocation \$:</b>	<b>\$40,000,000</b>	}	Requiring appropriation:	\$265,563			
Statewide Set Asides:*	\$749,855		Not requiring appropriation:	\$484,292			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$0	}	Outyear program delivery obligations:	\$0	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	\$0	<b>Total:</b>		\$0

Natural Reversions: (\$1,574,547) Natural Reversions detail upon request.

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3810-001-6029	BA	\$200,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3810-001-6029	CS	\$5,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-001-6029	BA	\$206,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-001-6029	CS	\$11,768	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3810-001-6029	BA	\$218,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3810-001-6029	CS	\$9,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3810-001-6029	BA	\$229,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3810-001-6029	CS	\$1,049	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3810-001-6029	BA	\$231,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3810-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3810-001-6029	CS	\$11,895	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6029	BA	\$245,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6029	CS	\$3,013	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	2008-09	2008-09	3810-001-6029	BA	\$251,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3810-001-6029	BA	(\$117,201)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6029	CS	(\$2,349)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6029	BA	\$255,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6029	CS	(\$14,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6029	CS	(\$1,025)	Portion of support budget:Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	BA	\$255,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	CS	(\$11,950)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	CS	(\$6,600)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	CS	\$584	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	CS	\$2,779	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3810-001-6029	BA	(\$40,000)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	BA	\$111,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6029	BA	\$78,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6029	CS	(\$939)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6029	CS	\$53	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6029	CS	\$142	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6029	BA	\$75,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6029	CS	(\$1,925)	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6029	CS	\$605	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6029	CS	\$217	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3810-001-6029	BA	(\$5,396)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3810-001-6029	BA	\$77,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>



Enacted	2013-14	2013-14	3810-001-6029		CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3810-001-6029		BA	\$78,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3810-001-6029		CS	\$1,098	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3810-001-6029	(1)	BA	\$79,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3810-101-6029	(1)	BA	\$19,000	Local Assistance Grants	Environmental Acquisition/Restoration-Grants	<input type="checkbox"/>
Enacted	2002-03	2002-03	3810-301-6029	(1)	BA	\$12,000,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6029	(1)	BA	\$12,000,000	Capital outlay and grants	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6029	(1)	BA	\$12,400,000	Capital Outlay Acquisitions	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6029	(1)	BA	(\$12,400,000)	Capital Outlay Acquisitions: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2008-09	3810-301-6029	(1)	BA	\$12,400,000	Capital Outlay Acquisitions: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6029	(1)	BA	(\$2,727,000)	Capital Outlay Acquisitions: Reversion	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2009-10	3810-301-6029	(1)	BA	(\$9,673,000)	Capital Outlay Acquisitions: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6029	(1)	BA	(\$9,673,000)	Capital Outlay Acquisitions: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2013-14	3810-301-6029	(1)	BA	\$9,673,000	Capital Outlay Acquisitions: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6029	(1)	BA	\$9,673,000	Capital Outlay Acquisitions: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2007-08	2007-08	3810-301-6029	(1)	BA	\$118,000	Capital outlay and grants	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2009-10	2009-10	3810-301-6029	(1)	BA	\$258,000	Capital outlay and grants	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2012-13	2012-13	3810-301-6029	(1)	BA	\$2,845,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2012-13	2015-16	3810-301-6029	(1)	BA	(\$64,658)	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2012-13	2012-13	3810-301-6029	(1)	BA	(\$2,780,342)	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy: Decreased	Environmental Acquisition/Restoration	<input type="checkbox"/>

Enacted	2012-13	2017-18	3810-301-6029	(1)	BA	\$2,780,342	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy: Increased	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2014-15	2014-15	3810-301-6029	(1)	BA	\$750,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2014-15	2014-15	3810-301-6029	(1)	BA	(\$750,000)	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy: Reappn (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2014-15	2018-19	3810-301-6029	(1)	BA	\$750,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy: Reappn (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2015-16	2015-16	3810-301-6029	(1)	BA	\$756,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2015-16	2015-16	3810-301-6029	(1)	BA	(\$756,000)	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy: Reappn (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2015-16	2018-19	3810-301-6029	(1)	BA	\$756,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy: Reappn (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>

Enacted	Sum:	\$40,790,160
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**63 detail records      Sum:      \$40,790,160**

**Balance for Santa Monica Mountains Conservancy: Land, Air and Water Conservation:**

**\$34,532**

**Section: §5096.610(c) Dept: Various**

**Allocation: Coachella Valley Mountain Conservancy: Land, Air and Water Conservation**

**Subsection: §5096.650(b)(4)**

<b>Allocation \$:</b>	<b>\$20,000,000</b>	}	Requiring appropriation:	\$132,782			
Statewide Set Asides:*	\$374,928		Not requiring appropriation:	\$242,146			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$0	}	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
			<b>Total:</b>	\$0	<b>Total:</b>	\$0	
Natural Reversions:	(\$1,308,633)	Natural Reversions detail upon request.					

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3850-001-6029	BA	\$108,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3850-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3850-001-6029	BA	\$100,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3850-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3850-001-6029	BA	(\$100,000)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3850-001-6029	BA	(\$3,000)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3850-001-6029	BA	\$16,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3850-001-6029	BA	\$16,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3850-101-6029 (1)	BA	\$281,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>
Enacted	2018-19	2018-19	3850-101-6029 (1)	BA	\$198,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>
Enacted	2019-20	2019-20	3850-101-6029 (1)	BA	\$16,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains	<input type="checkbox"/>

Enacted	2002-03	2002-03	3850-301-6029	(1)	BA	\$7,423,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Conservancy Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion not reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3850-301-6029	(1)	BA	\$577,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3850-301-6029	(1)	BA	(\$577,000)	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy: Reappropriation (decrease)	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2006-07	3850-301-6029	(1)	BA	\$577,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2003-04	3850-301-6029	(1)	BA	\$8,000,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2004-05	2004-05	3850-301-6029	(1)	BA	\$2,871,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2005-06	2005-06	3850-301-6029	(1)	BA	\$218,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2006-07	2006-07	3850-301-6029	(1)	BA	\$211,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2008-09	2008-09	3850-301-6029	(1)	BA	\$1,000	Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2009-10	2009-10	3850-301-6029	(1)	BA	\$456,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>
Enacted	2011-12	2011-12	3850-301-6029	(1)	BA	\$82,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>

Enacted	2013-14	2013-14	3850-301-6029	(1)	BA	\$456,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>
Enacted	2013-14	2013-14	3850-301-6029	(1)	BA	(\$456,000)	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs: Re-appn decrease	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>
Enacted	2013-14	2016-17	3850-301-6029	(1)	BA	\$456,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs: Re-appn increase	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>

Enacted	Sum:	\$20,933,000
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25 detail records      **Sum:      \$20,933,000**

**Balance for Coachella Valley Mountain Conservancy: Land, Air and Water Conservation:**  
**\$705**

**Section: §5096.610(c) Dept: Various**

**Allocation: San Joaquin River Conservancy: Land, Air and Water Conservation**

**Subsection: §5096.650(b)(5)**

<b>Allocation \$:</b>	<b>\$25,000,000</b>	}	Requiring appropriation:	\$165,977			
Statewide Set Asides:*	\$468,659		Not requiring appropriation:	\$302,682			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$52,000	}	Outyear program delivery obligations:	\$52,000	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	<b>\$52,000</b>	<b>Total:</b>		<b>\$0</b>
Natural Reversions:	(\$5,629,484)	Natural Reversions detail upon request.					

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3640-302-6029 (1)	BA	\$2,500,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-302-6029 (1)	BA	(\$2,500,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-302-6029 (1)	BA	\$2,500,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2003-04	3640-302-6029 (1)	BA	\$8,500,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2003-04	3640-302-6029 (1)	BA	(\$8,500,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2006-07	3640-302-6029 (1)	BA	\$8,500,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029 (1)	BA	\$2,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029 (1)	BA	\$9,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and	<input type="checkbox"/>

							Restorations	
Enacted	2004-05	2004-05	3640-302-6029	(1)	BA	(\$9,000,000) Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	\$9,000,000 Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029	(1)	BA	(\$2,000,000) Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	\$2,000,000 Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	(\$9,000,000) Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	\$9,000,000 Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	(\$2,000,000) Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	\$2,000,000 Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	(\$9,000,000) Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	(\$2,000,000) Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2014-15	3640-302-6029	(1)	BA	\$11,000,000 Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2005-06	2005-06	3640-302-6029	(1)	BA	\$545,000 Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2005-06	2005-06	3640-302-6029	(1)	BA	\$1,000,000 Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2016-17	2016-17	3640-302-6029	(1)	BA	\$1,500,000 Environmental Acquisition/Restoration	San Joaquin River Conservancy	<input type="checkbox"/>

						San Joaquin River Conservancy	Acquisitions, Enhancements and Restorations	
Enacted	2016-17	2016-17	3640-302-6029	(1)	BA	(\$1,500,000) Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2016-17	2019-20	3640-302-6029	(1)	BA	\$1,500,000 Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2003-04	3830-001-6029		BA	\$114,000 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3830-001-6029		CS	\$3,000 Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3830-001-6029		BA	\$106,000 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3830-001-6029		CS	\$3,000 Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3830-001-6029		BA	\$110,000 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3830-001-6029		CS	(\$1,000) Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3830-001-6029		BA	\$110,000 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3830-001-6029		CS	\$1,000 Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3830-001-6029		CS	\$4,000 Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3830-001-6029		BA	\$115,000 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3830-001-6029		CS	\$2,000 Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3830-001-6029	(1)	BA	\$194,000 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3830-001-6029	(1)	BA	\$194,000 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3830-001-6029	(1)	CS	\$1,000 Portion of support budget: 3.60 Pension Contribution Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3830-001-6029	(1)	CS	\$2,000 Portion of support budget: Employee Compensation Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3830-001-6029	(1)	CS	\$1,000 Portion of support budget: Staff Benefit Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3830-001-6029	(1)	BA	\$198,000 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3830-001-6029	(1)	CS	\$1,000 Portion of support budget: 3.60 Pension Contribution Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3830-001-6029	(1)	CS	\$4,000 Portion of support budget: Employee	Program delivery	<input checked="" type="checkbox"/>



Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Compensation & Staff Benefit Adjustments								
Enacted	2018-19	2018-19	3830-001-6029	(1)	CS	\$1,000	Portion of support budget: Employment Benefit Adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3830-001-6029	(1)	BA	\$13,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
						Enacted	Sum:	\$26,221,000
Proposed	2020-21	2020-21	3640-302-6029	(1)	BA	\$3,738,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations <input type="checkbox"/>
Proposed	2020-21	2020-21	3830-001-6029	(1)	BA	\$13,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
						Proposed	Sum:	\$3,751,000
						<b>47 detail records</b>	<b>Sum:</b>	<b>\$29,972,000</b>

**Balance for San Joaquin River Conservancy: Land, Air and Water Conservation:**

**\$136,825**

**Section: §5096.610(c) Dept: Various**

**Allocation: Rivers and Mountains Conservancy: Land, Air and Water Conservation**

**Subsection: §5096.650(b)(6)**

<b>Allocation \$:</b>	<b>\$40,000,000</b>	}	Requiring appropriation:	\$265,563				
Statewide Set Asides:*	\$749,855		Not requiring appropriation:	\$484,292				
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$20,000	Other Outyear SO \$		\$0	
Future Year Obligations:	\$20,000		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:			\$0
			<b>Total:</b>	\$20,000	<b>Total:</b>			\$0

Natural Reversions: (\$3,007,400) Natural Reversions detail upon request.

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3825-001-6029	BA	\$525,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3825-001-6029	CS	\$4,525	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3825-001-6029	BA	\$530,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3825-001-6029	CS	\$11,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3825-001-6029	BA	\$734,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3825-001-6029	CS	\$17,733	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3825-001-6029	BA	\$32,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3825-001-6029	BA	\$100,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3825-001-6029	BA	\$132,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3825-001-6029	BA	\$172,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3825-001-6029	CS	\$3,838	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3825-001-6029	BA	\$178,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3825-001-6029	CS	(\$1,659)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3825-001-6029	BA	\$180,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>

Enacted	2009-10	2009-10	3825-001-6029	CS	(\$13,440)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3825-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6029	BA	\$180,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6029	CS	(\$5,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6029	CS	\$2,400	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6029	CS	(\$7,424)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6029	BA	\$106,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6029	CS	(\$755)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6029	CS	\$500	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3825-001-6029	BA	\$150,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3825-001-6029	CS	(\$3,114)	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3825-001-6029	CS	\$1,225	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3825-001-6029	BA	\$151,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3825-001-6029	CS	\$369	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3825-001-6029	BA	\$151,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3825-001-6029	CS	\$581	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3825-001-6029	CS	\$1,471	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3825-001-6029	CS	\$2,263	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3825-001-6029 (1)	BA	\$154,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3825-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3825-001-6029	CS	\$4,000	Portion of support budget: Control	Program delivery	<input checked="" type="checkbox"/>

										Section Adjustment	
Enacted	2015-16	2015-16	3825-001-6029		CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2016-17	2016-17	3825-001-6029	(1)	BA	\$154,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2016-17	2016-17	3825-001-6029		CS	\$1,000	Portion of support budget: CS Adj - 3.60 Pension Contribution	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2016-17	2016-17	3825-001-6029		CS	\$1,000	Portion of support budget: CS Adj - IT. 9800	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2017-18	2017-18	3825-001-6029	(1)	BA	\$156,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2017-18	2017-18	3825-001-6029	(1)	CS	\$3,000	Portion of support budget: 3.60 Pension Contribution Adjustment	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2017-18	2017-18	3825-001-6029	(1)	CS	\$7,000	Portion of support budget: Employee Compensation Adjustment	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2017-18	2017-18	3825-001-6029	(1)	CS	\$3,000	Portion of support budget: Staff Benefit Adjustment	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2018-19	2018-19	3825-001-6029	(1)	BA	\$169,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2018-19	2018-19	3825-001-6029	(1)	CS	\$1,000	Portion of support budget: 3.60 Pension Contribution Adjustment	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2018-19	2018-19	3825-001-6029	(1)	CS	\$4,000	Portion of support budget: Employee Compensation & Staff Benefit Adjustments	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2018-19	2018-19	3825-001-6029	(1)	CS	\$1,000	Portion of support budget: Employment Benefit Adjustment	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2019-20	2019-20	3825-001-6029	(1)	BA	\$175,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2002-03	2002-03	3825-301-6029		BA	\$18,000,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration		<input type="checkbox"/>	
Enacted	2002-03	2012-13	3825-301-6029		BA	(\$222,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reversion	Environmental Acquisition/Restoration		<input type="checkbox"/>	
Enacted	2002-03	2002-03	3825-301-6029		BA	(\$18,000,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (decrease)	Environmental Acquisition/Restoration		<input type="checkbox"/>	
Enacted	2002-03	2015-16	3825-301-6029		BA	(\$273,775)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reversion	Environmental Acquisition/Restoration		<input type="checkbox"/>	
Enacted	2002-03	2012-13	3825-301-6029		BA	\$17,778,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River	Environmental Acquisition/Restoration		<input type="checkbox"/>	

Enacted	2002-03	2007-08	3825-301-6029	BA	\$18,000,000	Conservancy: Reappropriation (increase) Environmental Acquisition/Restoration San Gabriel/Lower LA River	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2007-08	3825-301-6029	BA	(\$17,778,000)	Conservancy: Reappropriation (increase) Environmental Acquisition/Restoration San Gabriel/Lower LA River	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6029	BA	\$6,200,000	Conservancy: Reappropriation(decrease) Environmental Acquisition/Restoration San Gabriel/Lower LA River	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6029	BA	\$6,200,000	Conservancy Environmental Acquisition/Restoration San Gabriel/Lower LA River	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6029	BA	\$6,200,000	Conservancy Environmental Acquisition/Restoration San Gabriel/Lower LA River	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6029	BA	(\$6,200,000)	Conservancy: Reappropriation Environmental Acquisition/Restoration San Gabriel/Lower LA River	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2009-10	3825-301-6029	BA	\$6,200,000	Conservancy: Reappropriation (increase) Environmental Acquisition/Restoration San Gabriel/Lower LA River	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2009-10	2009-10	3825-301-6029	BA	\$816,000	Conservancy Environmental Acquisition/Restoration San Gabriel/Lower LA River	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2015-16	2015-16	3825-301-6029 (1)	BA	\$2,500,000	Conservancy Environmental Acquisition/Restoration San Gabriel/Lower LA River	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2015-16	2017-18	3825-301-6029 (1)	BA	(\$1,823,000)	Conservancy: Reversion Environmental Acquisition/Restoration San Gabriel/Lower LA River	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2018-19	2018-19	3825-301-6029 (1)	BA	\$372,000	Conservancy Environmental Acquisition/Restoration San Gabriel/Lower LA River	Environmental Acquisition/Restoration	<input type="checkbox"/>

Enacted	Sum:	\$42,135,738
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted/ Not Posted	2019-20	2019-20	3825-001-6029 (1)	CS	\$1,000	Portion of support budget: 3.60 Pension Contribution Adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted/ Not Posted	2019-20	2019-20	3825-001-6029 (1)	CS	\$3,000	Portion of support budget: Employee Compensation & Staff Benefit Adjustments	Program delivery	<input checked="" type="checkbox"/>
Enacted/ Not Posted	2019-20	2019-20	3825-001-6029 (1)	CS	\$1,000	Portion of support budget: Employment Benefit Adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted/Not Posted	Sum:	\$5,000
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	2020-21	2020-21	3825-001-6029 (1)	BA	\$11,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$11,000
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**69 detail records      Sum:      \$42,151,738**

**Balance for Rivers and Mountains Conservancy: Land, Air and Water Conservation:**  
**\$85,807**

**Section: §5096.610(c) Dept: Various**

**Allocation: Baldwin Hills Conservancy: Land, Air and Water Conservation**

**Subsection: §5096.650(b)(7)**

<b>Allocation \$:</b>	<b>\$40,000,000</b>	}	Requiring appropriation:	\$265,563			
Statewide Set Asides:*	\$749,855		Not requiring appropriation:	\$484,292			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$252,000	}	Outyear program delivery obligations:	\$252,000	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	<b>\$252,000</b>	<b>Total:</b>		<b>\$0</b>
Natural Reversions:	(\$9,736,555)	Natural Reversions detail upon request.					

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3835-001-6029	BA	\$109,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3835-001-6029	BA	\$101,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3835-001-6029	BA	\$106,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3835-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3835-001-6029	BA	\$106,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3835-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3835-001-6029	BA	\$111,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3835-001-6029	BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3835-001-6029	CS	(\$1,370)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	2009-10	2009-10	3835-001-6029	BA	\$116,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3835-001-6029	CS	(\$9,000)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3835-001-6029	BA	\$116,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3835-001-6029	CS	(\$7,000)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3835-001-6029	CS	\$4,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3835-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3835-001-6029	BA	\$117,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3835-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3835-001-6029	CS	(\$1,427)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3835-001-6029	BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3835-001-6029	CS	(\$2,798)	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3835-001-6029	BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3835-001-6029	BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3835-001-6029	CS	\$2,000	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3835-001-6029	CS	\$1,322	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3835-001-6029	CS	\$465	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3835-001-6029 (1)	BA	\$118,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3835-001-6029	CS	\$1,000	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3835-001-6029	CS	\$2,000	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3835-001-6029	CS	\$1,000	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3835-001-6029 (1)	BA	\$122,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3835-001-6029	CS	\$1,000	Portion of support budget - CS Adj 3.60 Pension Contribution	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3835-001-6029	CS	\$3,000	Portion of support budget - CS Adj IT.	Program delivery	<input checked="" type="checkbox"/>



9800										
Enacted	2017-18	2017-18	3835-001-6029	(1)	BA	\$124,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>	
Enacted	2017-18	2017-18	3835-001-6029	(1)	CS	\$1,000	Portion of support budget: 3.60 Pension Contribution Adjustment	Program delivery	<input checked="" type="checkbox"/>	
Enacted	2017-18	2017-18	3835-001-6029	(1)	CS	\$3,000	Portion of support budget: Employee Compensation Adjustment	Program delivery	<input checked="" type="checkbox"/>	
Enacted	2017-18	2017-18	3835-001-6029	(1)	CS	\$1,000	Portion of support budget: Staff Benefit Adjustment	Program delivery	<input checked="" type="checkbox"/>	
Enacted	2018-19	2018-19	3835-001-6029	(1)	BA	\$129,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>	
Enacted	2018-19	2018-19	3835-001-6029	(1)	CS	\$1,000	Portion of support budget: 3.60 Pension Contribution Adjustment	Program delivery	<input checked="" type="checkbox"/>	
Enacted	2018-19	2018-19	3835-001-6029	(1)	CS	\$4,000	Portion of support budget: Employee Compensation & Staff Benefit Adjustments	Program delivery	<input checked="" type="checkbox"/>	
Enacted	2018-19	2018-19	3835-001-6029	(1)	CS	\$1,000	Portion of support budget: Employment Benefit Adjustment	Program delivery	<input checked="" type="checkbox"/>	
Enacted	2019-20	2019-20	3835-001-6029	(1)	BA	\$135,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>	
Enacted	2016-17	2016-17	3835-101-6029	(1)	BA	\$6,025,000	Local Assistance, Grants for Acquisition and Improvement Projects	Grants for Acquisition & Improvement Program	<input type="checkbox"/>	
Enacted	2016-17	2016-17	3835-101-6029	(1)	BA	(\$6,025,000)	Local Assistance, Grants for Acquisition and Improvement Projects: Reappn (decrease)	Grants for Acquisition & Improvement Program	<input type="checkbox"/>	
Enacted	2016-17	2019-20	3835-101-6029	(1)	BA	\$6,025,000	Local Assistance, Grants for Acquisition and Improvement Projects: Reappn (increase)	Grants for Acquisition & Improvement Program	<input type="checkbox"/>	
Enacted	2002-03	2002-03	3835-301-6029	(1)	BA	\$15,000,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>	
Enacted	2002-03	2002-03	3835-301-6029	(1)	BA	(\$15,000,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>	
Enacted	2002-03	2007-08	3835-301-6029	(1)	BA	\$15,000,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>	
Enacted	2002-03	2007-08	3835-301-6029	(1)	BA	(\$15,000,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>	
Enacted	2002-03	2010-11	3835-301-6029	(1)	BA	\$15,000,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>	

Enacted	2003-04	2003-04	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2010-11	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy; Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2008-09	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2008-09	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2015-16	3835-301-6029	(1)	BA	(\$3,405,275)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reversion	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3835-301-6029	(1)	BA	\$8,648,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3835-301-6029	(1)	BA	(\$8,648,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3835-301-6029	(1)	BA	\$8,648,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3835-301-6029	(1)	BA	(\$113,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reversion	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3835-301-6029	(1)	BA	(\$504,000)	Environmental Acquisition/Restoration	Acquisition & Improvement	<input type="checkbox"/>

Enacted	2005-06	2008-09	3835-301-6029	(1)	BA	(\$8,031,000)	Baldwin Hills Conservancy: Reversion Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Program Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3835-301-6029	(1)	BA	\$8,031,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2015-16	3835-301-6029	(1)	BA	(\$5,055,712)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reversion	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2015-16	2015-16	3835-301-6029	(1)	BA	\$11,604,000	Capital Outlay Acquisition and Improvement Projects	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2015-16	2015-16	3835-301-6029	(1)	BA	(\$11,604,000)	Capital Outlay Acquisition and Improvement Projects: Reappn (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2015-16	2018-19	3835-301-6029	(1)	BA	\$11,604,000	Capital Outlay Acquisition and Improvement Projects: Reappn (increase)	Acquisition & Improvement Program	<input type="checkbox"/>

Enacted	Sum:	\$48,585,205
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted/ Not Posted	2019-20	2019-20	3835-001-6029	(1)	CS	\$1,000	Portion of support budget: 3.60 Pension Contribution Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted/ Not Posted	2019-20	2019-20	3835-001-6029	(1)	CS	\$4,000	Portion of support budget: Employee Compensation & Staff Benefit Adjustments	Program delivery	<input checked="" type="checkbox"/>
Enacted/ Not Posted	2019-20	2019-20	3835-001-6029	(1)	CS	\$1,000	Portion of support budget: Employment Benefit Adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted/Not Posted	Sum:	\$6,000
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	2020-21	2020-21	3835-001-6029	(1)	BA	\$141,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$141,000
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**79 detail records      Sum:      \$48,732,205**

**Balance for Baldwin Hills Conservancy: Land, Air and Water  
Conservation:**

**\$2,495**

**Section: §5096.610(c) Dept: Various**

**Allocation: State Coastal Conservancy, San Francisco Bay:  
Land, Air and Water Conservation**

**Subsection: §5096.650(b)(8)**

<b>Allocation \$:</b>	<b>\$40,000,000</b>	}	Requiring appropriation:	\$265,563			
Statewide Set Asides:*	\$749,855		Not requiring appropriation:	\$484,292			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$0	}	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
			<b>Total:</b>	\$0	<b>Total:</b>	\$0	
Natural Reversions:	(\$3,776,389)	Natural Reversions detail upon request.					

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3760-001-6029	BR	\$300,000 San Francisco Bay Conservancy Program	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BR	\$90,000 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	BA	\$376,256 Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	BA	\$296,000 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	(\$54,360) Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	(\$97,090) Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	\$4,657 Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	\$29,520 Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	(\$180) Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	BA	\$2,017,688 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	CS	(\$20,185) Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6029	BA	\$30,000 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>

Enacted	2014-15	2014-15	3760-001-6029	BA	\$339,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-6029	CS	\$4,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-6029	CS	\$2,863	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-6029	CS	\$1,679	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-6029 (3)	BA	\$58,015	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3760-001-6029 (1)	BA	\$343,571	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-101-6029 (1)	BA	\$1,853,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2015-16	2015-16	3760-101-6029 (1)	BA	\$2,278,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2015-16	2015-16	3760-101-6029 (1)	BA	(\$113,900)	San Francisco Bay Conservancy Program; reverted per BR 15-04 2015-16	San Francisco Bay Conservancy Program; reverted per BR 15-04 2015-16	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029 (2)	BA	\$20,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029 (2)	BA	(\$400,000)	San Francisco Bay Conservancy Program: Reversion	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2012-13	3760-301-6029 (2)	BA	(\$322,000)	San Francisco Bay Conservancy Program: Reversion	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029 (2)	BA	(\$20,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029 (2)	BA	\$20,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2004-05	3760-301-6029 (2)	BR	(\$300,000)	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029 (2)	BA	(\$19,700,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029 (2)	BA	\$19,700,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029 (1)	BA	\$6,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029 (1)	BA	(\$6,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029 (1)	BA	\$6,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>

Enacted	2003-04	2006-07	3760-301-6029	(1)	BA	(\$6,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3760-301-6029	(1)	BA	\$6,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6029	(1)	BR	(\$90,000)	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6029	(1)	BA	\$6,400,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6029	(1)	BA	(\$6,400,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1)	BA	\$6,400,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1)	BA	(\$6,400,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2010-11	3760-301-6029	(1)	BA	\$6,400,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6029	(1)	BA	\$4,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6029	(1)	BA	(\$4,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3760-301-6029	(1)	BA	\$4,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>

Enacted	Sum:	\$43,026,534
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**43 detail records      Sum:      \$43,026,534**

**Balance for State Coastal Conservancy, San Francisco Bay: Land, Air and Water Conservation:**

**\$0**

**Section: §5096.610(c) Dept: Various**

**Allocation: Resources Agency: River Parkways**

**Subsection: §5096.650(c)(1), ref 1**

<b>Allocation \$:</b>	<b>\$70,000,000</b>	}	Requiring appropriation:	\$464,736			
Statewide Set Asides:*	\$1,312,247		Not requiring appropriation:	\$847,511			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$0	}	Outyear program delivery obligations:	\$0	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	\$0	<b>Total:</b>		\$0
Natural Reversions:	(\$3,939,686)	Natural Reversions detail upon request.					

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	0540-001-6029	BA	\$395,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	CS	\$4,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	CS	\$2,899	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$570,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$525,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	CS	\$7,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$533,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$514,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$24,161	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	0540-001-6029	BA	\$526,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	CS	(\$782)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	CS	\$2,473	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$550,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029	CS	(\$4,589)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029	CS	(\$703)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029	CS	\$690	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$572,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$126,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	CS	(\$5,878)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	CS	\$492	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	BA	\$698,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$88,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	BA	\$88,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	CS	(\$22,643)	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	CS	\$1,369	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>



Enacted	2012-13	2012-13	0540-001-6029	CS	\$5,072	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-6029	BA	\$100,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6029	BA	\$115,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6029	CS	\$4,866	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6029	CS	\$4,000	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6029 (1)	BA	\$98,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6029	CS	\$6,000	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	0540-001-6029 (1)	BA	\$54,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	0540-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment 3.60	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	0540-001-6029	CS	\$3,000	Portion of support budget: CS Adjustment IT. 9800	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	0540-001-6029 (1)	BA	\$84,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (1)	BA	\$1,000,000	River Parkway: Mill Creek	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (1)	BA	(\$1,000,000)	River Parkway: Mill Creek: Reappropriation (decrease)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029 (1)	BA	\$1,000,000	River Parkway: Mill Creek: Reappropriation (increase)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029 (1)	BA	\$1,000,000	River Parkway: Mill Creek: Reappropriation (increase)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029 (1)	BA	(\$1,000,000)	River Parkway: Mill Creek: Reappropriation (decrease)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029 (1)	BA	(\$1,000,000)	River Parkway: Mill Creek: Reappropriation (decrease)	River Parkway: Mill Creek	<input type="checkbox"/>

Enacted	2002-03	2016-17	0540-101-6029	(1)	BA	\$1,000,000	River Parkway: Mill Creek: Reappropriation (increase)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(1)	BA	(\$1,000,000)	River Parkway: Mill Creek: Reappropriation (decrease)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2019-20	0540-101-6029	(1)	BA	\$1,000,000	River Parkway: Mill Creek: Reappropriation (increase)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(2)	BA	\$1,000,000	River Parkway: Big River	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(2)	BA	(\$1,000,000)	River Parkway: Big River: Reappropriation (decrease)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(2)	BA	\$1,000,000	River Parkway: Big River: Reappropriation (increase)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(2)	BA	\$1,000,000	River Parkway: Big River: Reappropriation (increase)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(2)	BA	(\$1,000,000)	River Parkway: Big River: Reappropriation (decrease)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(2)	BA	(\$1,000,000)	River Parkway: Big River: Reappropriation (decrease)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(2)	BA	\$1,000,000	River Parkway: Big River: Reappropriation (increase)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(2)	BA	(\$1,000,000)	River Parkway: Big River: Reappropriation (decrease)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2019-20	0540-101-6029	(2)	BA	\$1,000,000	River Parkway: Big River: Reappropriation (increase)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(3)	BA	\$5,000,000	River Parkway: Sierra Cascades	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2006-07	0540-101-6029	(3)	BA	(\$195,000)	River Parkway: Partial reversion	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(3)	BA	(\$4,805,000)	River Parkway: Sierra Cascades: partial reappropriation (decrease)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(3)	BA	\$4,805,000	River Parkway: Sierra Cascades: partial reappropriation (increase)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(3)	BA	\$4,805,000	River Parkway: Sierra Cascades: partial reappropriation (increase)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(3)	BA	(\$4,805,000)	River Parkway: Sierra Cascades: partial reappropriation (decrease)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(3)	BA	(\$4,805,000)	River Parkway: Sierra Cascades: partial reappropriation (decrease)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(3)	BA	\$4,805,000	River Parkway: Sierra Cascades: partial reappropriation (increase)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(3)	BA	(\$4,805,000)	River Parkway: Sierra Cascades: partial reappropriation (decrease)	River Parkway: Sierra Cascades	<input type="checkbox"/>

						reappropriation (decrease)			
Enacted	2002-03	2019-20	0540-101-6029	(3)	BA	\$4,805,000	River Parkway: Sierra Cascades: partial reappropriation (increase)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(4)	BA	\$2,500,000	River Parkway: American River	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(4)	BA	(\$2,500,000)	River Parkway: American River: Reappropriation (decrease)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(4)	BA	\$2,500,000	River Parkway: American River: Reappropriation (increase)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(4)	BA	\$2,500,000	River Parkway: American River: Reappropriation (increase)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(4)	BA	(\$2,500,000)	River Parkway: American River: Reappropriation (decrease)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(4)	BA	(\$2,500,000)	River Parkway: American River: Reappropriation (decrease)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(4)	BA	\$2,500,000	River Parkway: American River: Reappropriation (increase)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(4)	BA	(\$2,500,000)	River Parkway: American River: Reappropriation (decrease)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2019-20	0540-101-6029	(4)	BA	\$2,500,000	River Parkway: American River: Reappropriation (increase)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(5)	BA	\$4,000,000	River Parkway: Yuba River	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(5)	BA	(\$4,000,000)	River Parkway: Yuba River: Reappropriation (decrease)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(5)	BA	\$4,000,000	River Parkway: Yuba River: Reappropriation (increase)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(5)	BA	\$4,000,000	River Parkway: Yuba River: Reappropriation (increase)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(5)	BA	(\$4,000,000)	River Parkway: Yuba River: Reappropriation (decrease)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(5)	BA	(\$4,000,000)	River Parkway: Yuba River: Reappropriation (decrease)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(5)	BA	\$4,000,000	River Parkway: Yuba River: Reappropriation (increase)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(5)	BA	(\$4,000,000)	River Parkway: Yuba River: Reappropriation (decrease)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2019-20	0540-101-6029	(5)	BA	\$4,000,000	River Parkway: Yuba River: Reappropriation (increase)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(6)	BA	\$9,600,000	River Parkway: Central Coast Rivers	River Parkway: Central Coast	<input type="checkbox"/>

							Rivers		
Enacted	2002-03	2006-07	0540-101-6029	(6)	BA	(\$17,185)	River Parkway: Partial reversion	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(6)	BA	(\$9,582,815)	River Parkway: Central Coast Rivers: partial reappropriation (decrease)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(6)	BA	\$9,582,815	River Parkway: Central Coast Rivers: partial reappropriation (increase)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(6)	BA	\$9,582,815	River Parkway: Central Coast Rivers: partial reappropriation (increase)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(6)	BA	(\$9,582,815)	River Parkway: Central Coast Rivers: partial reappropriation (decrease)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(6)	BA	(\$9,582,815)	River Parkway: Central Coast Rivers: partial reappropriation (decrease)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(6)	BA	\$9,582,815	River Parkway: Central Coast Rivers: partial reappropriation (increase)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(6)	BA	(\$9,582,815)	River Parkway: Central Coast Rivers: partial reappropriation (decrease)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2019-20	0540-101-6029	(6)	BA	\$9,582,815	River Parkway: Central Coast Rivers: partial reappropriation (increase)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(7)	BA	\$10,000,000	River Parkway: Santa Ana River	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2006-07	0540-101-6029	(7)	BA	(\$226,116)	River Parkway: Partial reversion	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(7)	BA	(\$9,773,884)	River Parkway: Santa Ana River: partial reappropriation (decrease)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(7)	BA	\$9,773,884	River Parkway: Santa Ana River: partial reappropriation (increase)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(7)	BA	\$9,773,884	River Parkway: Santa Ana River: partial reappropriation (increase)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(7)	BA	(\$9,773,884)	River Parkway: Santa Ana River: partial reappropriation (decrease)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(7)	BA	(\$9,773,884)	River Parkway: Santa Ana River: partial reappropriation (decrease)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(7)	BA	\$9,773,884	River Parkway: Santa Ana River: partial reappropriation (increase)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(7)	BA	(\$9,773,884)	River Parkway: Santa Ana River: partial reappropriation (decrease)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2019-20	0540-101-6029	(7)	BA	\$9,773,884	River Parkway: Santa Ana River: partial reappropriation (increase)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(8)	BA	\$1,500,000	River Parkway (originally for Ballona	River Parkway (originally for	<input type="checkbox"/>

						Creek)	Ballona Creek)	
Enacted	2002-03	2002-03	0540-101-6029	(8)	BA	(\$1,500,000) River Parkway (originally for Ballona Creek): Reappropriation (decrease)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(8)	BA	\$1,500,000 River Parkway (originally for Ballona Creek): Reappropriation (increase)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(8)	BA	\$1,500,000 River Parkway (originally for Ballona Creek): Reappropriation (increase)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(8)	BA	(\$1,500,000) River Parkway (originally for Ballona Creek): Reappropriation (decrease)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(8)	BA	(\$1,500,000) River Parkway (originally for Ballona Creek): Reappropriation (decrease)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(8)	BA	\$1,500,000 River Parkway (originally for Ballona Creek): Reappropriation (increase)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(8)	BA	(\$1,500,000) River Parkway (originally for Ballona Creek): Reappropriation (decrease)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2019-20	0540-101-6029	(8)	BA	\$1,500,000 River Parkway (originally for Ballona Creek): Reappropriation (increase)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(9)	BA	\$2,000,000 River Parkway: Tuolumne River	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(9)	BA	(\$2,000,000) River Parkway: Tuolumne River: Reappropriation (decrease)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(9)	BA	\$2,000,000 River Parkway: Tuolumne River: Reappropriation (increase)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(9)	BA	\$2,000,000 River Parkway: Tuolumne River: Reappropriation (increase)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(9)	BA	(\$2,000,000) River Parkway: Tuolumne River: Reappropriation (decrease)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(9)	BA	(\$2,000,000) River Parkway: Tuolumne River: Reappropriation (decrease)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(9)	BA	\$2,000,000 River Parkway: Tuolumne River: Reappropriation (increase)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(9)	BA	(\$2,000,000) River Parkway: Tuolumne River: Reappropriation (decrease)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2019-20	0540-101-6029	(9)	BA	\$2,000,000 River Parkway: Tuolumne River: Reappropriation (increase)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(10)	BA	\$10,000,000 River Parkway: San Diego River	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(10)	BA	(\$10,000,000) River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2004-05	0540-101-6029	(10)	BA	\$10,000,000 River Parkway: San Diego River:	River Parkway: San Diego River	<input type="checkbox"/>

Enacted	Year	Year	Measure	Count	Category	Amount	Description	Source	Destination	Box
							Reappropriation (increase)			
Enacted	2002-03	2004-05	0540-101-6029	(10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River		<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River		<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River		<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River		<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River		<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River		<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River		<input type="checkbox"/>
Enacted	2002-03	2019-20	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River		<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(11)	BA	\$1,000,000	River Parkway: Otay River Parkway	River Parkway: Otay River Parkway		<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(11)	BA	(\$1,000,000)	River Parkway: Otay River Parkway: Reappropriation (decrease)	River Parkway: Otay River Parkway		<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(11)	BA	\$1,000,000	River Parkway: Otay River Parkway: Reappropriation (increase)	River Parkway: Otay River Parkway		<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(11)	BA	\$1,000,000	River Parkway: Otay River Parkway: Reappropriation (increase)	River Parkway: Otay River Parkway		<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(11)	BA	(\$1,000,000)	River Parkway: Otay River Parkway: Reappropriation (decrease)	River Parkway: Otay River Parkway		<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(11)	BA	(\$1,000,000)	River Parkway: Otay River Parkway: Reappropriation (decrease)	River Parkway: Otay River Parkway		<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(11)	BA	\$1,000,000	River Parkway: Otay River Parkway: Reappropriation (increase)	River Parkway: Otay River Parkway		<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(11)	BA	(\$1,000,000)	River Parkway: Otay River Parkway: Reappropriation (decrease)	River Parkway: Otay River Parkway		<input type="checkbox"/>
Enacted	2002-03	2019-20	0540-101-6029	(11)	BA	\$1,000,000	River Parkway: Otay River Parkway: Reappropriation (increase)	River Parkway: Otay River Parkway		<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(12)	BA	\$8,600,000	River Parkway: Opportunity Grants	River Parkway: Opportunity grants		<input type="checkbox"/>
Enacted	2002-03	2006-07	0540-101-6029	(12)	BA	(\$1,699)	River Parkway: Partial reversion	River Parkway: Opportunity grants		<input type="checkbox"/>

Enacted	2002-03	2002-03	0540-101-6029	(12)	BA	(\$8,598,301)	River Parkway: Opportunity Grants: Reappropriation (decrease)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(12)	BA	\$8,598,301	River Parkway: Opportunity Grants: Reappropriation (increase)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(12)	BA	\$8,598,301	River Parkway: Opportunity Grants: Reappropriation (increase)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(12)	BA	(\$8,598,301)	River Parkway: Opportunity Grants: Reappropriation (decrease)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(12)	BA	(\$8,598,301)	River Parkway: Opportunity Grants: Reappropriation (decrease)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(12)	BA	\$8,598,301	River Parkway: Opportunity Grants: Reappropriation (increase)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(12)	BA	(\$8,598,301)	River Parkway: Opportunity Grants: Reappropriation (decrease)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2019-20	0540-101-6029	(12)	BA	\$8,598,301	River Parkway: Opportunity Grants: Reappropriation (increase)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6029		BA	\$7,850,000	River Parkways	River Parkway	<input type="checkbox"/>
Enacted	2005-06	2015-16	0540-101-6029		BA	\$7,850,000	River Parkways: Reappropriation (increase)	River Parkway	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6029		BA	(\$7,850,000)	River Parkways: Reappropriation (decrease)	River Parkway	<input type="checkbox"/>
Enacted	2005-06	2010-11	0540-101-6029		BA	\$7,850,000	River Parkways: Reappropriation (increase)	River Parkway	<input type="checkbox"/>
Enacted	2005-06	2010-11	0540-101-6029		BA	(\$7,850,000)	River Parkways: Reappropriation (decrease)	River Parkway	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6029		BA	\$440,000	River Parkways	River Parkway	<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-101-6029		BA	\$1,138,000	River Parkways	River Parkways	<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-101-6029		BA	(\$1,138,000)	River Parkways-Decrease	River Parkways	<input type="checkbox"/>
Enacted	2014-15	2017-18	0540-101-6029		BA	\$1,138,000	River Parkways-Increase	River Parkways	<input type="checkbox"/>
Enacted	2016-17	2016-17	0540-101-6029	(1)	BA	\$1,200,000	River Parkways	River Parkways	<input type="checkbox"/>
Enacted	2018-19	2018-19	0540-101-6029	(1)	BA	\$500,000	River Parkways	River Parkways	<input type="checkbox"/>

Enacted	Sum:	\$72,586,427
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**169 detail records      Sum:      \$72,586,427**

**Balance for Resources Agency: River Parkways:  
\$41,012**

**Section: §5096.610(c) Dept: Various**

**Allocation: Resources Agency: Urban Streams**

**Subsection: §5096.650(c)(1), ref 2**

<b>Allocation \$:</b>	<b>\$5,000,000</b>	}	Requiring appropriation:	\$33,195			
Statewide Set Asides:*	\$93,732		Not requiring appropriation:	\$60,537			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$0	}	Outyear program delivery obligations:	\$0	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	\$0	<b>Total:</b>		\$0
Natural Reversions:	(\$894,816)	Natural Reversions detail upon request.					

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$32,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$4,565,000	Portion of support budget	Urban Streams Restoration Program (projects); portion not reverted	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	(\$4,575,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	2003-04	2004-05	0540-001-6029	BA	\$4,575,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	2003-04	2004-05	0540-001-6029	BA	(\$4,575,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	2003-04	2007-08	0540-001-6029	BA	\$4,575,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$10,000	Portion of support budget	Urban Streams Restoration Program (projects); portion reverted	<input type="checkbox"/>
Enacted	2003-04	2007-08	0540-001-6029	BA	(\$10,000)	Portion of support budget: Reversion	Urban Streams Restoration Program (projects); portion reverted	<input type="checkbox"/>
Enacted	2003-04	2007-08	0540-001-6029	BA	(\$4,565,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Program (projects); portion not reverted	<input type="checkbox"/>



Enacted	2003-04	2009-10	0540-001-6029	BA	\$4,565,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Program (projects); portion not reverted	<input type="checkbox"/>	
Enacted	2004-05	2004-05	0540-001-6029	BA	\$83,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>	
Enacted	2005-06	2005-06	0540-001-6029	BA	\$64,225	Portion of support budget	Urban Streams (program delivery); portion not reverted	<input checked="" type="checkbox"/>	
Enacted	2005-06	2005-06	0540-001-6029	BA	\$19,775	Portion of support budget	Urban Streams (program delivery); portion reverted	<input checked="" type="checkbox"/>	
Enacted	2005-06	2007-08	0540-001-6029	BA	(\$19,775)	Portion of support budget: Reversion	Urban Streams (program delivery); portion reverted	<input checked="" type="checkbox"/>	
Enacted	2006-07	2006-07	0540-001-6029	BA	\$73,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>	
Enacted	2006-07	2007-08	0540-001-6029	BA	(\$21,225)	Portion of support budget: Reversion	Urban Streams (program delivery)	<input checked="" type="checkbox"/>	
Enacted	2007-08	2007-08	0540-001-6029	BA	\$51,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>	
Enacted	2011-12	2011-12	0540-001-6029	BA	\$51,181	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>	
Enacted	2016-17	2016-17	0540-101-6029 (1)	BA	\$790,000	Urban Streams Projects	Urban Streams (projects)	<input type="checkbox"/>	
					Enacted	Sum:	\$5,688,181		
					<b>19 detail records</b>	<b>Sum:</b>	<b>\$5,688,181</b>		

**Balance for Resources Agency: Urban Streams:**  
**\$112,903**

**Section: §5096.610(c) Dept: Various**

**Allocation: Multiple Departments: Clean beaches, watershed protection and water quality projects**

**Subsection: §5096.650(c)(2)**

<b>Allocation \$:</b>	<b>\$300,000,000</b>	}	Requiring appropriation:	\$1,991,727				
Statewide Set Asides:*	\$5,623,916		Not requiring appropriation:	\$3,632,189				
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$1,200,000	Other Outyear SO \$		\$0	
Future Year Obligations:	\$1,200,000		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:			\$0
			Total:	\$1,200,000	Total:			\$0

Natural Reversions: (\$37,853,047) Natural Reversions detail upon request.

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2013-14	2013-14	3340-001-6029	BA	\$4,063,000	Support Budget - Fuels Management	Fuels Management - CA Conservation Corps	<input type="checkbox"/>
Enacted	2013-14	2013-14	3340-001-6029	BA	\$937,000	Support Budget - Fuels Management	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3340-001-6029	CS	\$29,000	Support Budget - Fuels Management: Control Section Adjustment	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3340-001-6029	CS	\$7,000	Support Budget - Fuels Management: Control Section Adjustment	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3340-001-6029	BA	\$496,000	Support Budget - Fuels Management	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3340-001-6029	BA	\$4,541,000	Support Budget - Fuels Management	Fuels Management - CA Conservation Corps	<input type="checkbox"/>
Enacted	2014-15	2014-15	3340-001-6029	CS	\$28,488	Support Budget - Fuels Management: Control Section Adjustment	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3340-001-6029	CS	\$19,635	Support Budget - Fuels Management: Control Section Adjustment	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3340-001-6029	CS	\$2,908	Support Budget - Fuels Management: Control Section Adjustment	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	BA	\$7,180,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	BA	\$301,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program	<input checked="" type="checkbox"/>

							Delivery) -- CDF	
Enacted	2004-05	2004-05	3540-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	CS	\$7,000	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	CS	\$28,000	Portion of support budget: Control section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	CS	\$20,000	Portion of support budget: Control section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6029	BA	\$317,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6029	BA	\$7,396,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	\$7,592,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$322	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$1,389	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$7,701	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$33,264	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	(\$7,592,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6029	BA	\$7,592,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	\$317,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	(\$317,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>

							Delivery) -- CDF	
Enacted	2006-07	2009-10	3540-001-6029	BA	\$317,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$296,000	Portion of support budget	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$326,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$7,799,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$326,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$296,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$7,799,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$296,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$326,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$7,799,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	CS	(\$25,840)	Portion of support budget: Control Section Adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	CS	\$2,978	Portion of support budget: Control Section Adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	CS	\$3,200	Portion of support budget: Control Section Adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	\$333,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$306,878)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$313,338)	Portion of support budget:	Sierra Nevada Forest Land and	<input checked="" type="checkbox"/>

						Reappropriation (decrease)	Fuels Management (Program Delivery) -- CDF	
Enacted	2008-09	2011-12	3540-001-6029	BA	(\$313,338)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$306,878	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$313,338	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2014-15	3540-001-6029	BA	\$313,338	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	\$7,997,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$7,997,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$7,997,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	(\$7,997,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$7,997,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$7,997,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2014-15	3540-001-6029	BA	\$7,997,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	\$275,000	Portion of support budget	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$275,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$275,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	(\$275,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$275,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$275,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>

Enacted	2008-09	2014-15	3540-001-6029	BA	\$275,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	BA	\$116,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	BA	\$983,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$854)	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$123)	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3540-501-6029	SL	\$2,000,000	Forest resource improvement projects	Forest resource improvement projects -- CDF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-6029	BA	\$7,000,000	Portion of support budget	Salmon habitat projects--CDFW	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-6029	BA	\$1,000,000	Portion of support budget	Salmon habitat projects--CDFW program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6029	BA	\$7,000,000	Portion of support budget	Salmon habitat projects--CDFW	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6029	BA	\$1,000,000	Portion of support budget	Salmon habitat projects--CDFW program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6029	BA	\$7,000,000	Portion of support budget	Fisheries Restoration Grants Program -- CDFW	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6029	BA	\$996,000	Portion of support budget	Salmon habitat projects--CDFW program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6029	CS	\$23,327	Portion of support budget: Control Section adjustment	Salmon habitat projects--CDFW program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6029	BR	\$1,000,000	Portion of support budget	Watershed Restoration Projects: General (program delivery) -- SCC	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6029	BR	\$1,000,000	Portion of support budget	Watershed Restoration Projects: General (program delivery) -- SCC	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BR	\$60,000	Portion of support budget	Program delivery -- SCC	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029 (2)	BA	\$4,000,000	Watershed/Water Quality Protection and Enhancement Program	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6029 (2)	BR	(\$60,000)	Watershed/Water Quality Protection and Enhancement Program	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>

Enacted	2003-04	2003-04	3760-301-6029	(2)	BA	(\$4,000,000)	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (decrease)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(2)	BA	\$4,000,000	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (increase)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(2)	BA	(\$4,000,000)	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (decrease)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2009-10	3760-301-6029	(2)	BA	\$4,000,000	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (increase)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2010-11	2010-11	3760-301-6029	(1)	BA	\$2,110,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2010-11	2010-11	3760-301-6029	(1)	BA	(\$2,110,000)	Conservancy Programs: Reappropriation decrease	Conservancy Programs	<input type="checkbox"/>
Enacted	2010-11	2013-14	3760-301-6029	(1)	BA	\$2,110,000	Conservancy Programs: Reappropriation increase	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-801-6029	ref 1	SL	\$37,400,000	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-801-6029	ref 2	SL	\$7,000,000	Watershed Restoration Projects: Purchase and install monitoring and mapping equipment	Watershed Restoration Projects: Purchase and install monitoring and mapping equipment -- SCC	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-801-6029		SL	\$2,000,000	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2003-04	3760-801-6029		SL	(\$1,000,000)	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2004-05	3760-801-6029		BR	(\$1,000,000)	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2008-09	3760-801-6029	ref 1	BR	(\$37,230)	Watershed Restoration Projects: General: Reversion	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-801-6029	ref 1	SL	(\$50,573)	Watershed Restoration Projects: General: Reversion	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2013-14	2013-14	3860-101-6029		BA	\$10,000,000	Davis-Woodland Water Supply Project	Davis-Woodland Water Supply Project	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6029		BA	\$170,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6029		CS	\$224,000	Portion of support budget:Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3940-001-6029		BA	\$300,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3940-001-6029	(1)	BA	\$300,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>

Enacted	2016-17	2016-17	3940-001-6029	(1)	BA	\$300,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3940-001-6029	(1)	BA	\$300,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3940-001-6029	(1)	BA	\$300,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3940-001-6029	(1)	BA	\$300,000	Water Quality	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029		BA	\$808,000	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2011-12	3940-101-6029		BA	(\$808,000)	Clean Beaches Program - Reversion	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029		BA	\$1,435,000	Integrated Watershed Management Plans	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029		BA	\$1,110,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2011-12	3940-101-6029		BA	(\$1,110,000)	Small Community Groundwater Grant Program - Reversion	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029		BA	(\$1,435,000)	Integrated Watershed Management Plans: Reappropriation (decrease)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2012-13	3940-101-6029		BA	\$1,435,000	Integrated Watershed Management Plans: Reappropriation (increase)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029		BA	\$33,420	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029		BA	(\$33,420)	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reappropriation (decrease)	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029		BA	\$33,420	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reappropriation (increase)	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029		BA	(\$33,420)	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reappropriation (decrease)	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029		BA	\$33,420	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis:	Integrated Watershed Management Plans: Groundwater monitoring --	<input type="checkbox"/>



						Reappropriation (increase)	SWRCB	
Enacted	2010-11	2010-11	3940-101-6029	BA	\$2,226,610	Integrated Watershed Management Plans: General	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$2,226,610)	Integrated Watershed Management Plans: General: Reappropriation (decrease)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$2,226,610	Integrated Watershed Management Plans: General: Reappropriation (increase)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$2,226,610)	Integrated Watershed Management Plans: General: Reappropriation (decrease)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$2,226,610	Integrated Watershed Management Plans: General: Reappropriation (increase)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$330,597	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$330,597)	Small Community Groundwater Grant Program: Reappropriation (decrease)	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$330,597	Small Community Groundwater Grant Program: Reappropriation (increase)	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$330,597)	Small Community Groundwater Grant Program: Reappropriation (decrease)	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$330,597	Small Community Groundwater Grant Program: Reappropriation (increase)	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$1,643,171	Agricultural Water Quality Grant Program	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$1,643,171)	Agricultural Water Quality Grant Program: Reappropriation (decrease)	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$1,643,171	Agricultural Water Quality Grant Program: Reappropriation (increase)	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$1,643,171)	Agricultural Water Quality Grant Program: Reappropriation (decrease)	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$1,643,171	Agricultural Water Quality Grant Program: Reappropriation (increase)	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$4,889,724	Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$4,889,724)	Nonpoint Source Pollution Control Program: Reappropriation (decrease)	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>

Enacted	2010-11	2012-13	3940-101-6029	BA	\$4,889,724	Nonpoint Source Pollution Control Program: Reappropriation (increase)	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$4,889,724)	Nonpoint Source Pollution Control Program: Reappropriation (decrease)	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$4,889,724	Nonpoint Source Pollution Control Program: Reappropriation (increase)	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$3,804,609	Urban Storm Water Grant Program	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$3,804,609)	Urban Storm Water Grant Program: Reappropriation (Decrease)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$3,804,609	Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$3,804,609)	Urban Storm Water Grant Program: Reappropriation (decrease)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$3,804,609	Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$5,266	Small Community Wastewater Grant Program	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$5,266)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$5,266	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$5,266)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$5,266	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$4,971,603	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$4,971,603)	Clean Beaches Program: Reappropriation (decrease)	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$4,971,603	Clean Beaches Program: Reappropriation (increase)	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$4,971,603)	Clean Beaches Program: Reappropriation (decrease)	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$4,971,603	Clean Beaches Program: Reappropriation (increase)	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2013-14	2013-14	3940-101-6029	BA	\$5,360,000	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2013-14	2015-16	3940-101-6029	BA	(\$5,360,000)	Clean Beaches Program: Reversion	Clean Beaches Program --	<input type="checkbox"/>

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Enacted	2013-14	2013-14	3940-101-6029		BA	\$1,110,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2013-14	2015-16	3940-101-6029		BA	(\$1,110,000)	Small Community Groundwater Grant Program: Reversion	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2013-14	2013-14	3940-101-6029		BA	\$2,224,000	Small Community Wastewater Grant Program	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2013-14	2015-16	3940-101-6029		BA	(\$90)	Small Community Wastewater Grant Program: Reversion	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2015-16	2015-16	3940-101-6029	(1)	BA	\$4,910,000	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2015-16	2015-16	3940-101-6029	(1)	BA	(\$4,910,000)	Clean Beaches Program - Reappn Decrease	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2015-16	2017-18	3940-101-6029	(1)	BA	\$4,910,000	Clean Beaches Program - Reappn Increase	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2015-16	2015-16	3940-101-6029	(1)	BA	\$2,038,000	Drought Response Outreach Program for Schools	Drought Response Outreach Program for Schools -- SWRCB	<input type="checkbox"/>
Enacted	2015-16	2015-16	3940-101-6029	(1)	BA	(\$2,038,000)	Drought Response Outreach Program for Schools - Reappn Decrease	Drought Response Outreach Program for Schools -- SWRCB	<input type="checkbox"/>
Enacted	2015-16	2017-18	3940-101-6029	(1)	BA	\$2,038,000	Drought Response Outreach Program for Schools - Reappn Increase	Drought Response Outreach Program for Schools -- SWRCB	<input type="checkbox"/>
Enacted	2019-20	2019-20	3940-101-6029	(1)	BA	\$2,886,000	Water Quality	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(1)	SL	\$2,300,000	Clean Beaches Program	Clean Beaches Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(1)	CS	\$26,882	Portion of support budget: Control Section adjustment	Clean Beaches Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(2)	SL	\$750,000	Small Community Wastewater Grant Program	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(2)	CS	\$9,185	Portion of support budget: Control Section adjustment	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(2)	BA	(\$750,000)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2007-08	3940-501-6029	(a)(2)	BA	\$750,000	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>

Enacted	2002-03	2009-10	3940-501-6029	(a)(2)	BA	\$0	Small Community Wastewater Grant Program (Reversion)	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(3)	SL	\$750,000	Urban Storm Water Grant Program	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(3)	CS	\$8,915	Portion of support budget: Control Section adjustment	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(3)	BA	(\$750,000)	Urban Storm Water Grant Program: Reappropriation (decrease)	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2007-08	3940-501-6029	(a)(3)	BA	\$750,000	Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2009-10	3940-501-6029	(a)(3)	BA	\$0	Urban Storm Water Grant Program: Reversion	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(4)	SL	\$1,000,000	Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(4)	CS	\$12,493	Portion of support budget: Control Section adjustment	Nonpoint Source Pollution Control Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(5)	SL	\$600,000	Agricultural Water Quality Grant Program	Agricultural Water Quality Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(5)	CS	\$7,523	Portion of support budget: Control Section adjustment	Agricultural Water Quality Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(6)	SL	\$500,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(6)	CS	\$6,269	Portion of support budget: Control Section adjustment	Small Community Groundwater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(7)	SL	\$2,500,000	Integrated Watershed Management Plans: General	Integrated Watershed Management Plans: General (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(7)	CS	\$35,733	Portion of support budget: Control Section adjustment	Integrated Watershed Management Plans: General (program delivery) -- SWRCB	<input checked="" type="checkbox"/>

Enacted	2002-03	2002-03	3940-501-6029	(a)(7) ref 2	SL	\$350,000	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis	Integrated Watershed Management Plans: Groundwater monitoring (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(1)	SL	\$43,700,000	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(1)	BA	(\$4,971,466)	Clean Beaches Program: Reversion	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(1)	BR	(\$974,807)	Clean Beaches Program: Reversion	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(2)	SL	\$14,250,000	Small Community Wastewater Grant Program	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(2)	BA	(\$14,250,000)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2007-08	3940-601-6029	(a)(2)	BA	\$14,250,000	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(2)	BR	(\$535,969)	Small Community Wastewater Grant Program: Reversion	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(2)	BA	(\$4,909)	Small Community Wastewater Grant Program: Reversion	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(3)	SL	\$14,250,000	Urban Storm Water Grant Program	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(3)	BA	(\$14,250,000)	Urban Storm Water Grant Program: Reappropriation (decrease)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2007-08	3940-601-6029	(a)(3)	BA	\$14,250,000	Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(3)	BR	(\$1,537,629)	Urban Storm Water Grant Program: Reversion	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(3)	BA	(\$3,804,609)	Urban Storm Water Grant Program: Reversion	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(4)	SL	\$19,000,000	Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(4)	BR	(\$178)	Nonpoint Source Pollution Control Program: Reversion	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(4)	BA	(\$4,889,724)	Nonpoint Source Pollution Control Program: Reversion	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(5)	SL	\$11,400,000	Agricultural Water Quality Grant Program	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(5)	BA	(\$1,643,172)	Agricultural Water Quality Grant	Agricultural Water Quality	<input type="checkbox"/>

Enacted	2002-03	2002-03	3940-601-6029	(a)(6)	SL	\$9,500,000	Program: Reversion Small Community Groundwater Grant Program	Grant Program -- SWRCB Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(6)	BR	(\$1,110,000)	Small Community Groundwater Grant Program: Reversion	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(6)	BA	(\$330,597)	Small Community Groundwater Grant Program: Reversion	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(7)	SL	\$47,500,000	Integrated Watershed Management Plans: General	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(7)	BR	(\$1,435,000)	Integrated Watershed Management Plans: General: Reversion	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(7)	BA	(\$2,226,610)	Integrated Watershed Management Plans: General: Reversion	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(7) ref 2	SL	\$6,650,000	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(7) ref 2	BA	(\$33,420)	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reversion	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2013-14	2013-14	6440-302-6029	(1)	BA	\$5,000,000	San Diego Campus - Scripps Institute of Oceanography, Nimitz Marine Facility Berthing Wharf and Pier Replacement - Preliminary Plans, working drawings and construction	San Diego Campus - Scripps Institute of Oceanography, Nimitz Marine Facility Berthing Wharf and Pier Replacement - Preliminary Plans, working drawings and construction	<input type="checkbox"/>

Enacted	Sum:	\$330,074,412
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>	
Enacted/ Not Posted	2010-11	2019-20	3940-101-6029		BA	\$0	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reversion	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted/ Not Posted	2010-11	2019-20	3940-101-6029		BA	\$0	Integrated Watershed Management Plans: General: Reversion	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted/ Not	2010-11	2019-20	3940-101-6029		BA	\$0	Small Community Groundwater Grant Program: Reversion	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>

Posted									
Enacted/ Not Posted	2010-11	2019-20	3940-101-6029	BA	\$0	Agricultural Water Quality Grant Program: Reversion	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>	
Enacted/ Not Posted	2010-11	2019-20	3940-101-6029	BA	\$0	Nonpoint Source Pollution Control Program: Reversion	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>	
Enacted/ Not Posted	2010-11	2019-20	3940-101-6029	BA	\$0	Urban Storm Water Grant Program: Reversion	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>	
Enacted/ Not Posted	2010-11	2019-20	3940-101-6029	BA	\$0	Small Community Wastewater Grant Program: Reversion	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>	
Enacted/ Not Posted	2010-11	2019-20	3940-101-6029	BA	\$0	Clean Beaches Program: Reversion	Clean Beaches Program -- SWRCB	<input type="checkbox"/>	

Enacted/Not Posted	Sum:	\$0
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	2020-21	2020-21	3940-001-6029 (1)	BA	\$300,000	Water Quality	Program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$300,000
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**218 detail records      Sum:      \$330,374,412**

**Balance for Multiple Departments: Clean beaches, watershed protection and water quality projects:**

**\$654,719**

**Section: §5096.610(c) Dept: Various**

**Allocation: Air Resources Board: Air Pollution Reduction**

**Subsection: §5096.650(d)**

<b>Allocation \$:</b>	<b>\$50,000,000</b>	}	Requiring appropriation:	\$331,954			
Statewide Set Asides:*	\$937,319		Not requiring appropriation:	\$605,365			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$0	}	Outyear program delivery obligations:	\$0	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	\$0	<b>Total:</b>		\$0
Natural Reversions:	(\$169,801)	Natural Reversions detail upon request.					

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3900-001-6029	BA	\$9,200,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3900-001-6029	BA	\$400,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3900-001-6029	BA	\$15,400,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3900-001-6029	BA	\$400,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3900-001-6029	BA	\$22,600,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>
Enacted	2013-14	2013-14	3900-001-6029	BA	\$419,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>
Enacted	2018-19	2018-19	3900-101-6029	BA	\$813,000	Local Assistance: Mobile Source	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>

Enacted	Sum:	\$49,232,000
7 detail records		Sum: \$49,232,000

**Balance for Air Resources Board: Air Pollution Reduction:**  
**\$482**



**Section: §5096.610(c) Dept: Various**

**Allocation: CA Conservation Corps: Land, Air and Water Conservation - CO**

**Subsection: §5096.650(e)(1)**

<b>Allocation \$:</b>	<b>\$5,000,000</b>	}	Requiring appropriation:	\$33,195			
Statewide Set Asides:*	\$93,732		Not requiring appropriation:	\$60,537			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$0	}	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
			<b>Total:</b>	\$0	<b>Total:</b>	\$0	

Natural Reversions: (\$132,364) Natural Reversions detail upon request.

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3340-001-6029	BA	\$95,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	BA	\$1,055,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3340-001-6029	BA	\$98,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3340-001-6029	BA	\$1,052,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3340-001-6029	BA	\$101,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3340-001-6029	BA	\$1,049,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$89,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$1,284,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$56,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
					Enacted	Sum:	\$4,881,000	

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10 detail records    Sum:    \$4,881,000

**Balance for CA Conservation Corps: Land, Air and Water  
Conservation - CO:**

**\$157,632**

**Section: §5096.610(c) Dept: Various**

**Allocation: CA Conservation Corps: Land, Air and Water Conservation - LA**

**Subsection: §5096.650(e)(2)**

<b>Allocation \$:</b>	<b>\$15,000,000</b>	}	Requiring appropriation:	\$99,586			
Statewide Set Asides:*	\$281,196		Not requiring appropriation:	\$181,610			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$0	}	Outyear program delivery obligations:	\$0	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	\$0	<b>Total:</b>		\$0

Natural Reversions: (\$107,031) Natural Reversions detail upon request.

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3340-001-6029	BA	\$71,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	BA	\$74,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	CS	\$1,887	Portion of support budget: Control Section adjustment	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3340-001-6029	BA	\$74,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3340-001-6029	BA	\$74,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$72,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$75,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3340-101-6029	BA	\$4,000,000	Assistance Grants to local corps for capital outlay projects	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-101-6029	BA	\$3,894,000	Grants to Conservation Corps;	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-101-6029	BA	(\$4,000,000)	Grants to Conservation Corps: Reappropriation (decrease)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3340-101-6029	BA	\$4,000,000	Grants to Conservation Corps: Reappropriation (increase)	Grants to Local Corps (Projects)	<input type="checkbox"/>

Enacted	2003-04	2003-04	3340-101-6029	BA	\$106,000	Grants to Conservation Corps;	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2007-08	3340-101-6029	BA	(\$106,000)	Grants to Conservation Corps; Reversion	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-6029	BA	\$2,003,000	Grants to Conservation Corps	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-6029	BA	\$2,000,000	Grants to Conservation Corps: Originally reappropriated	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-6029	BA	(\$2,000,000)	Grants to Conservation Corps: Originally reappropriated: Reappropriation (decrease)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3340-101-6029	BA	\$2,000,000	Grants to Conservation Corps: Originally reappropriated: Reappropriation (increase)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-6029	BA	(\$2,003,000)	Grants to Conservation Corps: Reappropriation (decrease)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2006-07	3340-101-6029	BA	\$2,003,000	Grants to Conservation Corps: Reappropriation (increase)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3340-101-6029	BA	\$2,105,000	Grants to Conservation Corps	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3340-101-6029 (1)	BA	\$106,000	Grants to Conservation Corps	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2015-16	2015-16	3340-101-6029 (1)	BA	\$275,000	Grants to Conservation Corps;	Grants to Local Corps (Projects)	<input type="checkbox"/>

Enacted	Sum:	\$14,824,887
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**22 detail records      Sum:      \$14,824,887**

**Balance for CA Conservation Corps: Land, Air and Water  
Conservation - LA:**

**\$948**

**Section: §5096.610(c) Dept: Various**

**Allocation: Multiple Departments: Agricultural Lands**

**Subsection: §5096.650(f)**

<b>Allocation \$:</b>	<b>\$75,000,000</b>	}	Requiring appropriation:	\$497,931			
Statewide Set Asides:*	\$1,405,978		Not requiring appropriation:	\$908,047			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$0	}	Outyear program delivery obligations:	\$0	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	\$0	<b>Total:</b>		\$0
Natural Reversions:	(\$9,950,371)	Natural Reversions detail upon request.					

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	3480-001-6029	BA	\$529,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3480-001-6029	CS	\$7,045	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6029	BA	\$540,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6029	BA	\$543,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6029	CS	\$10,238	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3480-001-6029	BA	\$551,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3480-001-6029	CS	(\$538)	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3480-001-6029	BA	\$550,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3480-001-6029	BA	\$550,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6029	BA	\$550,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6029	CS	(\$16,000)	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>

Enacted	2010-11	2010-11	3480-001-6029	CS	(\$87,000)	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6029	CS	\$15,044	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6029	CS	\$1,036	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3480-001-6029	BA	\$503,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3480-001-6029	BA	\$503,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3480-001-6029	BA	\$503,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3480-001-6029	CS	(\$15,000)	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3480-001-6029	BA	\$488,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3480-001-6029 (1)	BA	\$488,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3480-001-6029 (1)	BA	\$488,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3480-001-6029 (1)	BA	\$488,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3480-001-6029 (1)	BA	(\$238,000)	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3480-001-6029 (1)	BA	\$488,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3480-001-6029 (1)	BA	\$250,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3480-101-6029	BA	\$10,000,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3480-101-6029	BA	\$12,000,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6029	BA	\$14,944,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6029	BA	(\$14,944,000)	Unspecified: Reappropriation (decrease)	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2007-08	3480-101-6029	BA	\$14,944,000	Unspecified: Reappropriation (increase)	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3480-101-6029	BA	\$8,330,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2006-07	2010-11	3480-101-6029	BA	(\$7,153,101)	Unspecified: Reversion	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2010-11	2010-11	3480-101-6029	BA	\$7,900,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>

Enacted	2011-12	2011-12	3480-101-6029	BA	\$2,486,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2016-17	2016-17	3480-101-6029 (1)	BA	\$1,142,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2016-17	2019-20	3480-101-6029 (1)	BA	(\$1,142,000)	Unspecified - Reversion	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2018-19	2018-19	3480-101-6029 (1)	BA	\$1,956,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2019-20	2019-20	3480-101-6029 (1)	BA	\$1,142,000	Land Resource Protection	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-801-6029	BA	(\$4,800,000)	Oak Woodlands Conservation Act per F&G Code 1360; Reappropriation (decrease)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2009-10	3640-801-6029	BA	\$4,800,000	Oak Woodlands Conservation Act per F&G Code 1360; Reappropriation (increase)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6029	SL	\$4,800,000	Oak Woodlands Conservation Act per F&G Code 1360	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6029	BA	(\$4,800,000)	Oak Woodlands Conservation Act per F&G Code 1360: Reappropriation (decrease)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-801-6029	BA	\$4,800,000	Oak Woodlands Conservation Act per F&G Code 1360: Reappropriation (increase)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-802-6029	SL	\$19,200,000	Rangeland, Grazing Land and Grassland Protection Act	Rangeland, Grazing Land and Grassland Protection	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-802-6029	BA	(\$19,200,000)	Rangeland, Grazing Land and Grassland Protection Act: Reappropriation (decrease)	Rangeland, Grazing Land and Grassland Protection	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-802-6029	BA	\$19,200,000	Rangeland, Grazing Land and Grassland Protection Act: Reappropriation (increase)	Rangeland, Grazing Land and Grassland Protection	<input type="checkbox"/>

Enacted	Sum:	\$83,293,724
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Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?
Proposed	2020-21	2020-21	3480-001-6029 (1)	BA	\$250,000	Portion of support budget	Farmland Conservancy Program: program delivery <input checked="" type="checkbox"/>

Proposed	Sum:	\$250,000
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**47 detail records      Sum:      \$83,543,724**

**Balance for Multiple Departments: Agricultural Lands:  
\$669**

**Section: §5096.610(c) Dept: Various**

**Allocation: Department of Forestry and Fire Protection: CA  
Urban Forestry**

**Subsection: §5096.650(g)**

<b>Allocation \$:</b>	<b>\$10,000,000</b>	}	Requiring appropriation:	\$66,391			
Statewide Set Asides:*	\$187,464		Not requiring appropriation:	\$121,073			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$0	}	Outyear program delivery obligations:	\$0	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	\$0	<b>Total:</b>		\$0

Natural Reversions: (\$1,962,421) Natural Reversions detail upon request.

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3540-001-6029	BA	\$136,000	Portion of support budget	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$138	Portion of support budget: Control Section adjustment	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$596	Portion of support budget: Control Section adjustment	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	(\$136,000)	Portion of support budget: Reappropriation (decrease)	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6029	BA	\$136,000	Portion of support budget: Reappropriation (increase)	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$2,000	Portion of support budget	Support	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$136,000	Portion of support budget	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	CS	\$19,361	Portion of support budget: Control Section adjustment	Support	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$136,000)	Portion of support budget: Reappropriation (decrease)	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$2,000)	Portion of support budget: Reappropriation (decrease)	Support	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$19,361)	Portion of support budget: Control Section adjustment: Reappropriation (decrease)	Support	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$2,000	Portion of support budget:	Support	<input checked="" type="checkbox"/>



								Reappropriation (increase)
Enacted	2007-08	2010-11	3540-001-6029	BA	\$136,000	Portion of support budget: Reappropriation (increase)	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$19,361	Portion of support budget: Control Section adjustment: Reappropriation (increase)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	\$145,000	Portion of support budget	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$145,000)	Portion of support budget: Reappropriation (decrease)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$145,000)	Portion of support budget: Reappropriation (decrease)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	(\$145,000)	Portion of support budget: Reappropriation (decrease)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$145,000	Portion of support budget: Reappropriation (increase)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$145,000	Portion of support budget: Reappropriation (increase)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2014-15	3540-001-6029	BA	\$145,000	Portion of support budget: Reappropriation (increase)	Support	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	BA	\$154,000	Portion of support budget	CA Urban Forestry	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$6,098)	Portion of support budget: Control Section adjustment	CA Urban Forestry	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$877)	Portion of support budget: Control Section adjustment	CA Urban Forestry	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-101-6029	BA	\$2,864,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-101-6029	BA	(\$2,864,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2006-07	2009-10	3540-101-6029	BA	\$2,864,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-101-6029	BA	\$2,759,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-101-6029	BA	(\$2,759,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-101-6029	BA	\$2,759,000	Local grants pursuant to California Urban Forestry Act: Reappropriation	Urban Forestry grants	<input type="checkbox"/>

						(increase)			
Enacted	2008-09	2008-09	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>	
Enacted	2008-09	2008-09	3540-101-6029	BA	(\$1,794,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>	
Enacted	2008-09	2010-11	3540-101-6029	BA	(\$1,794,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>	
Enacted	2008-09	2010-11	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>	
Enacted	2008-09	2011-12	3540-101-6029	BA	(\$1,794,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>	
Enacted	2008-09	2011-12	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>	
Enacted	2008-09	2014-15	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>	
Enacted	2009-10	2009-10	3540-101-6029	BA	\$1,550,000	Portion of support budget	Urban Forestry grants	<input type="checkbox"/>	
					Enacted	Sum:	\$9,553,120		
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>	
Proposed	2020-21	2020-21	3540-101-6029 (1)	BA	\$2,221,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>	
					Proposed	Sum:	\$2,221,000		
					<b>39 detail records</b>	<b>Sum:</b>	<b>\$11,774,120</b>		

**Balance for Department of Forestry and Fire Protection: CA  
Urban Forestry:**

**\$837**

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**Summary for Section: §5096.610(c)**

**Allocation:** \$1,275,000,000  
**Set Asides:** \$23,901,639  
**Outyears:** \$7,724,000  
**Nat. Reversions:** (\$100,642,069)  
**Enacted/Proposed:** \$1,359,419,012  
**Balance:** (\$15,402,582)

Enacted: \$1,350,973,012	Proposed: \$8,446,000
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**Section: §5096.610(d) Dept: Various**

**Allocation: Multiple Departments: Historical and Cultural**

**Subsection: §5096.652(a)**

<b>Allocation \$:</b>	<b>\$230,000,000</b>	}	Requiring appropriation:	\$1,526,991			
Statewide Set Asides:*	\$4,311,669		Not requiring appropriation:	\$2,784,678			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$120,000	}	Outyear program delivery obligations:	\$0	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$120,000	Local Assist. Outyear \$:		\$0
			<b>Total:</b>	<b>\$120,000</b>	<b>Total:</b>	<b>\$0</b>	
Natural Reversions:	(\$4,741,953)	Natural Reversions detail upon request.					

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2014-15	2014-15	0540-001-6029	BA	\$330,000 Support for the California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	0540-011-6029	BA	\$34,004 For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2014-15	0540-011-6029	BA	\$87,472 For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2015-16	0540-101-6029	BA	\$4,406,668 For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Received from 6120-St. Library	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2014-15	0540-101-6029	BA	(\$4,406,668) For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2015-16	0540-101-6029	BA	\$4,406,668 For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (Increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2013-14	2014-15	0540-101-6029	BA	\$998,475 For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>

Enacted	2013-14	2014-15	0540-101-6029	BA	(\$998,475)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment-Reappn (decreased)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2013-14	2016-17	0540-101-6029	BA	\$998,475	For support of the California State Library, Program 20 - California Cultural and Historical Endowment-Reappn (increased)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-101-6029	BA	\$3,435,000	For support of the California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-101-6029	BA	(\$3,435,000)	For support of the California Cultural and Historical Endowment-Decrease	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2014-15	2017-18	0540-101-6029	BA	\$3,435,000	For support of the California Cultural and Historical Endowment-Increase	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$82,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$76,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$79,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$53,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-301-6029 (1)	BA	\$1,200,000	California Indian Museum: Preliminary plans	California Indian Museum: Preliminary plans	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-301-6029 (1)	BA	(\$1,200,000)	California Indian Museum: Preliminary plans: Reappropriation (decrease)	California Indian Museum: Preliminary plans	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-301-6029 (1)	BA	(\$1,200,000)	California Indian Museum: Preliminary plans: Reappropriation (decrease)	California Indian Museum: Preliminary plans	<input type="checkbox"/>
Enacted	2013-14	2017-18	3790-301-6029 (1)	BA	\$1,200,000	California Indian Museum: Preliminary plans: Reappropriation (increase)	California Indian Museum: Preliminary plans	<input type="checkbox"/>
Enacted	2013-14	2018-19	3790-301-6029 (1)	BA	\$1,200,000	California Indian Museum: Preliminary plans: Reappropriation (increase)	California Indian Museum: Preliminary plans	<input type="checkbox"/>
Enacted	2019-20	2019-20	3790-301-6029 (3)	BA	\$1,133,000	California Indian Museum: Preliminary plans	California Indian Museum: Preliminary plans	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-501-6029	SL	\$2,627,000	Staffing associated with AB 716 grants	Staffing associated with AB 716 grants	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$136,201	Opportunity grants	Local Assistance: AB 716 opportunity grants:Japantown	<input type="checkbox"/>

Enacted	2002-03	2002-03	3790-601-6029	BA	(\$136,201)	Opportunity grants: Reappropriation (decrease)	Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-601-6029	BA	\$136,201	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-601-6029	BA	(\$136,201)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-601-6029	BA	\$136,201	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$78,695,656	Opportunity grants	Local Assistance: AB 716 opportunity grants: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$3,000,000	Opportunity grants	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$1,216,173	Opportunity grants	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$674,970	Opportunity grants	Local Assistance: AB 716 opportunity grants: LA County Museum of Natural History: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$3,000,000)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	\$3,000,000	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	(\$3,000,000)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants:Chico	<input type="checkbox"/>

Enacted	2002-03	2002-03	3790-601-6029	BA	(\$1,216,173)	Opportunity grants: Reappropriation (decrease)	Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-601-6029	BA	\$3,000,000	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	\$1,216,173	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	SL	(\$1,216,173)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$674,970)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants: LA County Museum of Natural History: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-601-6029	SL	\$1,216,173	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	\$674,970	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants: LA County Museum of Natural History: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-801-6029	SL	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-801-6029	SL	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>

Enacted	2002-03	2006-07	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2006-07	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-801-6029 (2)	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2011-12	3790-801-6029 (2)	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2011-12	3790-801-6029 (2)	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2012-13	3790-801-6029 (2)	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2013-14	3790-801-6029 (2)	BA	(\$2,617,466)	California Indian Museum per AB 716, AB 1768 and its signing message: Reversion	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>



Enacted	2004-05	2004-05	6120-011-6029	BA	\$1,557,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	6120-011-6029	CS	\$66,660	Portion of support budget: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	6120-011-6029	BA	\$1,644,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	6120-011-6029	EO	(\$1,870)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	6120-011-6029	BA	\$5,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	6120-011-6029	CS	\$6,503	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	6120-011-6029	CS	\$55,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	6120-011-6029	BA	\$1,718,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	6120-011-6029	BA	(\$825,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	6120-011-6029	BA	\$1,817,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	6120-011-6029	CS	(\$2,018)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	6120-011-6029	CS	\$26,721	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	6120-011-6029	BA	(\$842,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment:	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>

Reversion

Enacted	2008-09	2008-09	6120-011-6029	BA	\$1,872,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	6120-011-6029	BA	(\$972,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	6120-011-6029	BA	\$100,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	6120-011-6029	CS	\$1,204	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	6120-011-6029	CS	(\$403)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	6120-011-6029	CS	(\$11,463)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	6120-011-6029	BA	\$1,021,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	6120-011-6029	CS	(\$79,564)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	6120-011-6029	CS	\$1,630	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	6120-011-6029	BA	\$830,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	6120-011-6029	BA	\$60,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	6120-011-6029	CS	(\$75,072)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment:	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>

Enacted	2010-11	2010-11	6120-011-6029	CS	Control Section adjustment (\$42,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	6120-011-6029	CS	\$11,440	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	6120-011-6029	CS	\$2,670	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	6120-011-6029	BA	\$1,024,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	6120-011-6029	BA	(\$981)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	6120-011-6029	CS	(\$8,758)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	6120-011-6029	CS	\$1,596	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	6120-011-6029	CS	\$7,174	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	6120-011-6029	BA	\$562,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	6120-011-6029	BA	(\$34,004)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	6120-011-6029	CS	(\$14,788)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>

Enacted	2012-13	2012-13	6120-011-6029	CS	\$1,219	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	6120-011-6029	CS	\$5,815	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	6120-011-6029	BA	\$430,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2014-15	6120-011-6029	BA	(\$87,472)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	6120-011-6029	CS	\$9,982	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	6120-011-6029	CS	\$1,837	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	6120-101-6029	BA	\$126,670,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2003-04	6120-101-6029	BA	(\$126,670,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2004-05	6120-101-6029	BA	\$126,670,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2005-06	6120-101-6029	BA	(\$4,685,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2004-05	6120-101-6029	BA	(\$126,670,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2007-08	6120-101-6029	BA	\$126,670,000	For support of the California State Library, Program 20 - California	California Cultural and Historical Endowment	<input type="checkbox"/>

Enacted	2003-04	2008-09	6120-101-6029	BA	(\$1,466,000)	Cultural and Historical Endowment: Reappropriation (increase) For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2007-08	6120-101-6029	BA	(\$120,519,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2009-10	6120-101-6029	BA	\$120,519,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2009-10	6120-101-6029	BA	(\$120,519,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2010-11	6120-101-6029	BA	\$120,519,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2014-15	6120-101-6029	BA	(\$4,406,668)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Transferred to 0540-CNRA	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2010-11	2010-11	6120-101-6029	BA	\$500,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2013-14	2013-14	6120-101-6029	BA	\$1,395,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2013-14	2014-15	6120-101-6029	BA	(\$998,475)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2003-04	6120-501-6029	BA	\$1,730,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>

Enacted	Sum:	\$229,231,068
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted/	2013-14	2019-20	3790-301-6029	(1)	BA (\$1,133,000)	California Indian Museum: Preliminary	California Indian Museum: <input type="checkbox"/>

Not  
Posted

plans: Reversion

Preliminary plans

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Enacted/Not Posted	Sum:	(\$1,133,000)
120 detail records	Sum:	\$228,098,068

**Balance for Multiple Departments: Historical and Cultural:**  
**\$2,212,216**

**Section: §5096.610(d) Dept: Various**

**Allocation: Parks: Specified Cultural: Golden Gate Park**

**Subsection: §5096.652(b)**

<b>Allocation \$:</b>	<b>\$35,000,000</b>	}	Requiring appropriation:	\$232,368			
Statewide Set Asides:*	\$656,123		Not requiring appropriation:	\$423,755			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$42,216	}	Outyear program delivery obligations:	\$42,216	Other Outyear SO \$	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
			<b>Total:</b>	\$42,216	<b>Total:</b>	\$0	
Natural Reversions:	(\$6,577,813)	Natural Reversions detail upon request.					
Prop 68 Reduction:	\$746,759						

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$86,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$13,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$88,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$12,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$103,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$9,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$12,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>

Enacted	2005-06	2005-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$114,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$102,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$12,869	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$72,843	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$131	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$157	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$157)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$131)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$131	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$157	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$99,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$118,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$10,000	Portion of support budget	Department-wide Program Delivery Costs	☑



Enacted	2009-10	2009-10	3790-001-6029	CS	(\$11,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$135,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$133,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$133,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$72,352)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$41,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$41,397	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$19,833	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$19,833	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$21,805	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$25,827	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-6029 (1)	BA	\$23,816	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$6,024,387	City and County of San Francisco: Golden Gate Park	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	(\$6,024,387)	City and County of San Francisco: Golden Gate Park: Reappropriation (decrease)	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029 (1)	BA	\$6,024,387	City and County of San Francisco: Golden Gate Park: Reappropriation (increase)	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(6)	SL	\$32,673,000	City and County of San Francisco: Golden Gate Park	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(6)	SL	(\$32,673,000)	City and County of San Francisco: Golden Gate Park: Reappropriation (decrease)	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-602-6029 (b)(6)	SL	\$32,673,000	City and County of San Francisco: Golden Gate Park: Reappropriation (increase)	Local Assistance: Golden Gate Park	<input type="checkbox"/>

Enacted	Sum:	\$40,108,546
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Status	Enactment Year	Adj. Year	Appropriation	Name of Appropriation
Proposed	2020-21	2020-21	3790-001-6029 (1) BA	Portion of support budget

BCP name or other	Prog delivery?
Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$23,816
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**46 detail records      Sum:      \$40,132,362**

**Balance for Parks: Specified Cultural: Golden Gate Park:  
\$353**

**Section: §5096.610(d) Dept: Various**

**Allocation: Parks: Specified Cultural: County of Los Angeles/El Pueblo Cultural and Performing Arts Center**

**Subsection: §5096.652(c)**

<b>Allocation \$:</b>	<b>\$2,500,000</b>	}	Requiring appropriation:	\$16,421			
Statewide Set Asides:*	\$46,366		Not requiring appropriation:	\$29,945			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$3,404	}	Outyear program delivery obligations:	\$3,404	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			<b>Total:</b>	<b>\$3,404</b>	<b>Total:</b>		<b>\$0</b>
Natural Reversions:	(\$40,194)	Natural Reversions detail upon request.					
Prop 68 Reduction:	\$53,241						

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>

Enacted	Year	Year	Item	Category	Amount	Description	Details	Checkmark
							Operations	
Enacted	2006-07	2006-07	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$991	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$4,989	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$9	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$11	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$11)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$9)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$9	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$11	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$10,000	Portion of support budget	Support for Local Assistance	☑

Status	Enactment Year	Adj. Year	Appropriation	Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2012-13	2012-13	3790-001-6029	BA	\$10,000 Portion of support budget	Operations Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$5,440) Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$3,000 Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$2,957 Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$1,417 Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$1,417 Portion of support budget	Support for Local Assistance Operations - Program Delivery <input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$1,557 Portion of support budget	Support for Local Assistance Operations - Program Delivery <input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$1,845 Portion of support budget	Support for Local Assistance Operations - Program Delivery <input checked="" type="checkbox"/>
Enacted	2019-20	2019-20	3790-001-6029 (1)	BA	\$1,702 Portion of support budget	Support for Local Assistance Operations - Program Delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(7)	SL	\$2,334,000 County of Los Angeles: El Pueblo Cultural and Performing Arts Center	Local Assistance: El Pueblo <input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(7)	SL	(\$2,334,000) County of Los Angeles: El Pueblo Cultural and Performing Arts Center; Reappropriation (decrease)	Local Assistance: El Pueblo <input type="checkbox"/>
Enacted	2002-03	2009-10	3790-602-6029 (b)(7)	SL	\$2,334,000 County of Los Angeles: El Pueblo Cultural and Performing Arts Center; Reappropriation (increase)	Local Assistance: El Pueblo <input type="checkbox"/>

Enacted	Sum:	\$2,435,455
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Status	Enactment Year	Adj. Year	Appropriation	Name of Appropriation	BCP name or other	Prog delivery?
Proposed	2020-21	2020-21	3790-001-6029 (1)	BA	\$1,702 Portion of support budget	Support for Local Assistance Operations - Program Delivery <input checked="" type="checkbox"/>

Proposed	Sum:	\$1,702
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40 detail records Sum: \$2,437,157

**Balance for Parks: Specified Cultural: County of Los Angeles/El Pueblo Cultural and Performing Arts Center:**  
**\$26**

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**Summary for Section: §5096.610(d)**

<b>Allocation:</b>	<b>\$267,500,000</b>
<b>Prop 68 Reduction:</b>	<b>\$800,000</b>
<b>Set Asides:</b>	<b>\$5,014,158</b>
<b>Outyears:</b>	<b>\$165,620</b>
<b>Nat. Reversions:</b>	<b>(\$11,359,960)</b>
<b>Enacted/Proposed:</b>	<b>\$270,667,587</b>
<b>Balance:</b>	<b>\$2,212,595</b>

Enacted: <b>\$270,642,069</b>	Proposed: <b>\$25,518</b>
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**Section: §5096.610(x) Dept: Various**

**Allocation: Multiple Departments: Statewide Bond Costs**

**Subsection:**

<b>Allocation \$:</b>	<b>\$0</b>	}	Requiring appropriation:	\$0			
Statewide Set Asides:*	\$0		}	Not requiring appropriation:	\$0		
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	\$1,256,000	}	Outyear program delivery obligations:	\$1,256,000	Other Outyear SO \$		\$0
			}	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	
				<b>Total:</b>	<b>\$1,256,000</b>	<b>Total:</b>	
Natural Reversions:	(\$11,902,352)	Natural Reversions detail upon request.					

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	0540-001-6029	BA	\$307,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	CS	\$8,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	BA	\$175,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	BA	(\$175,000)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2002-03	2003-04	0540-001-6029	BA	\$175,000	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	BA	\$426,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$598,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	CS	\$8,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$37,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$650,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$311,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$39,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$669,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>

Enacted	2004-05	2004-05	0540-001-6029	CS	\$13,962	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$369,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$41,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$773,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$401,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$20,458	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$39,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$1,761	Portion of support budget: Control Section adjustment	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$811,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$36,626	Portion of support budget: Control Section adjustment	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$25,000	Portion of support budget	Statewide Bond Costs: Easements database	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$439,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	CS	\$2,035	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$42,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$42,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$458,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$522,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	CS	(\$5,877)	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>



Enacted	2009-10	2010-11	0540-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2011-12	0540-001-6029	BA	\$106,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2011-12	0540-001-6029	BA	(\$106,000)	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	BA	\$522,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	CS	(\$5,000)	Portion of support budget: Control Section Adjustments	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	CS	(\$5,879)	Portion of support budget: Control Section Adjustments	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	CS	\$895	Portion of support budget: Control Section Adjustments	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$649,319	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$668,500	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	BA	\$872,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	BA	\$500,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-6029	BA	\$647,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-6029	BA	\$500,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6029	BA	\$283,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6029 (1)	BA	\$312,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2016-17	2016-17	0540-001-6029 (1)	BA	\$29,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$230,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$440,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$409,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$141,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$230,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$15,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>

Enacted	2003-04	2003-04	3790-001-6029	CS	\$9,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$139,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$372,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$32,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$156,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$14,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$415,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	(\$338,675)	Portion of support budget: Reversion	Statewide Bond Costs: Portion Reverted	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$315,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	(\$40,218)	Portion of support budget: Reversion	Statewide Bond Costs: DPR Audits: Portion Reverted	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$156,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$162,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	(\$10,000)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	\$8,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	\$12,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$141,177	Portion of support budget	Statewide Bond Costs: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$295,823	Portion of support budget	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	(\$295,823)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2009-10	3790-001-6029	BA	\$295,823	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$291,603	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion NOT reappropriated	<input type="checkbox"/>

Enacted	2006-07	2006-07	3790-001-6029	BA	\$47,397	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	(\$47,397)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2009-10	3790-001-6029	BA	\$47,397	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$143,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	CS	\$6,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	CS	\$61,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$317,175	Portion of support budget	Statewide Bond Costs: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$421,578	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$422	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$55,825	Portion of support budget	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$55,825)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$422)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$422	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$55,825	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$341,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$386,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	CS	(\$48,777)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	CS	\$29,000	Portion of support budget: Control	Statewide Bond Costs	<input type="checkbox"/>

								Section Adjustment	
Enacted	2009-10	2009-10	3790-001-6029	BA	\$358,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>	
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$32,395)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>	
Enacted	2009-10	2009-10	3790-001-6029	CS	\$2,724	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>	
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$7,994)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>	
Enacted	2009-10	2009-10	3790-001-6029	BA	\$311,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>	
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$19,000)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>	
Enacted	2010-11	2010-11	3790-001-6029	BA	\$344,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>	
Enacted	2010-11	2010-11	3790-001-6029	BA	\$311,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>	
Enacted	2011-12	2011-12	3790-001-6029	BA	\$411,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>	
Enacted	2011-12	2011-12	3790-001-6029	BA	\$300,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>	
Enacted	2012-13	2012-13	3790-001-6029	BA	\$418,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>	
Enacted	2012-13	2012-13	3790-001-6029	BA	\$300,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-6029	BA	\$267,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-6029	BA	\$216,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>	
Enacted	2014-15	2014-15	3790-001-6029	BA	\$370,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>	
Enacted	2014-15	2014-15	3790-001-6029	BA	\$217,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$384,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>	
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$305,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>	
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$314,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>	
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$314,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>	
Enacted	2019-20	2019-20	3790-001-6029 (1)	BA	\$314,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>	

Enacted	Sum:	\$26,410,465
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>		
Proposed	2020-21	2020-21	3790-001-6029 (1)	BA	\$314,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>

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Proposed	Sum:	\$314,000
123 detail records	Sum:	\$26,724,465

**Balance for Multiple Departments: Statewide Bond Costs:**  
**(\$16,078,113)**

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**Summary for Section: §5096.610(x)**

**Allocation:** \$0  
**Set Asides:** \$0  
**Outyears:** \$1,256,000  
**Nat. Reversions:** (\$11,902,352)  
**Enacted/Proposed:** \$26,724,465  
**Balance:** (\$16,078,113)

Enacted: \$26,410,465	Proposed: \$314,000
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**Statewide Summary:**

<b>Allocation:</b>	<b>\$2,600,000,000</b>
<b>Prop 68 Reduction:<sup>1</sup></b>	<b>\$3,357,000</b>
<b>SetAsides:</b>	<b>\$48,740,600</b>
<b>Outyears:</b>	<b>\$30,488,000</b>
<b>Nat. Reversions:</b>	<b>(\$222,069,930)</b>
<b>Enacted/Proposed:</b>	<b>\$2,767,624,008</b>
<b>Balance:</b>	<b>(\$28,139,678)</b>

Enacted:	<b>\$2,755,222,008</b>	Proposed:	<b>\$12,402,000</b>
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Note: The total balance above is understated by the amount appropriated in Allocation X, as these statewide costs have already been accounted for once in the set asides for each allocation.

<sup>1</sup> Prop 68 reduction by voter mandate impacts all the Subsections within the Public Resources Code (PRC) Section 5096.610(b) and PRC 5096.610(d), Subsection 5096.652(b) & (c).