



Proposition 12 Allocation Balance Report

as of August 3, 2020

Public Resources Code 5096.310

Bond Section	Department/Program	Net Available for Appropriation*	Enacted Appropriations**	Proposed	Balance
§5096.310(a)	Department of Parks and Recreation : Capital Outlay Projects	493,287,531	498,029,220	0	-4,741,689 (b)
§5096.310(b)	Department of Parks and Recreation : Stewardship Projects	17,661,973	17,661,973	0	0
§5096.310(c)	Department of Parks and Recreation : Volunteers Projects	3,924,661	3,924,661	0	0
§5096.310(d)	Department of Parks and Recreation : Locally-operated State Park Unit Grants	19,587,303	19,587,303	0	0
§5096.310(e)	Department of Parks and Recreation : Office of Historic Preservation Grants	9,793,651	9,793,651	0	0
§5096.310(f)	Department of Parks and Recreation : Per Capita Grants	379,996,094	379,828,335	0	167,759
§5096.310(g)	Department of Parks and Recreation : Roberti-Z'berg-Harris Grants	195,875,039	195,791,658	0	83,381
§5096.310(h)	Department of Parks and Recreation : Riparian/Riverine Grants	9,793,652	9,789,483	0	4,169
§5096.310(i)	Department of Parks and Recreation : Trail Grants	9,793,653	9,789,485	0	4,168
§5096.310(j)	Department of Parks and Recreation : Murray-Hayden Grants	97,937,518	97,742,392	0	195,126
§5096.310(k)	California Conservation Corps : State Projects	2,466,163	2,421,482	0	44,681
§5096.310(l)	Department of Parks and Recreation : Zoos, Centers, Soccer Grants	84,715,041	84,679,008	0	36,033
§5096.310(m)	Wildlife Conservation Board	261,741,836	262,763,815	0	-1,021,979 (a)
§5096.310(n)	California Tahoe Conservancy	49,285,259	49,133,632	0	151,627
§5096.310(o)	State Coastal Conservancy	216,749,608	216,057,873	0	691,735
§5096.310(p)	Santa Monica Mountains Conservancy	34,526,281	34,525,969	0	312
§5096.310(q)	Coachella Valley Mountains Conservancy	4,932,326	4,932,272	0	54
§5096.310(r)	San Joaquin River Conservancy via Wildlife Conservation Board	14,783,251	14,626,118	0	157,133
§5096.310(s)	California Conservation Corps : Local Grants	12,330,815	12,001,205	0	329,610
§5096.310(t)	Department of Conservation: Agricultural Conservation	24,661,629	24,660,668	0	961
§5096.310(u)	Department of Forestry and Fire Protection : Urban Forestry Grants	9,864,652	8,285,477	0	1,579,175
§5096.310(v)	Department of Fish and Wildlife: State Projects	11,837,982	10,671,028	0	1,166,954
§5096.310(w)	State Coastal Conservancy : San Francisco Bay Area Conservancy	29,592,956	29,592,858	0	98
§5096.310(x)	California Integrated Waste Management Board: Playground Grants	6,904,657	6,904,657	0	0
§5096.310(y)	Department of Parks and Recreation : Golden Gate Park Grants	14,690,978	14,684,724	0	6,254
§5096.310(z)	Resources Agency : River Parkway Grants	45,228,251	44,427,048	0	801,203
Numbers may not add or match to other statements due to rounding of budget details.					
	Program Total	2,061,962,760	2,062,305,994	0	-343,234
	Statewide Costs Requiring Appropriations		17,981,838	0	
	Total Appropriations		2,080,287,833	0	

* Pursuant to PRC section 5096.367.5, the Net Available for Appropriation amounts for the \$2.1 billion bond have been reduced by \$38,037,240 for bond issuance costs, other statewide bond costs and outyear amounts already committed by or proposed to the Legislature.

** Enacted appropriations shown net of reversions.

(a) This allocation was continuously appropriated by the bond act and shows a negative balance due to how the State Controller's Office tracks and reports continuous appropriations. The allocation will continue to be managed for typical year-to-year changes that impact the allocation balance and ensure the funds are not over-committed.

(b) This allocation over-commitment will be resolved, as appropriate, as part of the budget process.

Prop. 12: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

(\$ in whole dollars)

Section: PRC § 5096.310 (a) Dept: Parks

Allocation: State Parks - unspecified

Section/Subsection: PRC § 5096.310 (a) /

Allocation \$: \$416,150,000

Statewide Set Asides:* \$7,823,930

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$58,483,032)

Statewide, requiring appropriation (yellow):	\$1,798,619	DPR admin:	\$2,192,000
Statewide, not requiring appropriation (green):	\$3,833,311	DPR audits:	\$0
Outyear Support commitments:	\$0	Natural Reversions:	(\$58,483,177)
Outyear Local Asst. commitments	\$0	SO: 00-01 to 14-15 \$33,492,724.82 CO (including ref. to rev.): 00-1 to 09-10 \$24,459,526.87; 11-12 \$45,127; 17-18 \$485,798.63	
Cap. Outlay \$ to complete started projects:	\$145		

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	Agency Use
Enacted	2000-01	2000-01	3790-001-0005	BA	\$1,471,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3031
Enacted	2000-01	2000-01	3790-001-0005	BA	\$991,000	Portion of support budget	GP and SPS	<input type="checkbox"/> B3032
Enacted	2000-01	2000-01	3790-001-0005	BA	\$17,000,000	Portion of support budget	Leg. Add	<input checked="" type="checkbox"/> B3031
Enacted	2000-01	2000-01	3790-001-0005	CS	\$18,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3031
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,895,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3031
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,885,000	Portion of support budget	GP and SPS	<input type="checkbox"/> B3032
Enacted	2001-02	2001-02	3790-001-0005	BA	\$145,000	Portion of support budget	Kenneth Hahn Vista Pacifica	<input checked="" type="checkbox"/> B3031
Enacted	2001-02	2001-02	3790-001-0005	BA	\$8,429,000	Portion of support budget	Leg. Add	<input checked="" type="checkbox"/> B3031
Enacted	2001-02	2001-02	3790-001-0005	CS	(\$4,023)	Portion of support budget: 401(k) adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3031
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,968,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3031
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,806,000	Portion of support budget	GP and SPS	<input type="checkbox"/> B3032

Enacted	2002-03	2002-03	3790-001-0005	BA	\$8,207,000	Portion of support budget	Leg. Add	<input checked="" type="checkbox"/>	B3031
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$33,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>	B3031
Enacted	2003-04	2003-04	3790-001-0005	BA	\$2,120,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	B3031
Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,621,000	Portion of support budget	GP and SPS	<input type="checkbox"/>	B3032
Enacted	2003-04	2003-04	3790-001-0005	BA	\$8,500,000	Portion of support budget	Leg. Add	<input checked="" type="checkbox"/>	B3031
Enacted	2003-04	2003-04	3790-001-0005	CS	\$73,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>	B3031
Enacted	2003-04	2003-04	3790-001-0005	CS	\$56,000	Portion of support budget: Control Section adjustment	GP and SPS	<input type="checkbox"/>	B3032
Enacted	2004-05	2004-05	3790-001-0005	BA	\$2,222,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	B3031
Enacted	2004-05	2004-05	3790-001-0005	BA	\$1,843,000	Portion of support budget	GP and SPS	<input type="checkbox"/>	B3032
Enacted	2004-05	2004-05	3790-001-0005	CS	\$112,235	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>	B3031
Enacted	2005-06	2005-06	3790-001-0005	BA	\$1,986,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	B3031
Enacted	2005-06	2005-06	3790-001-0005	CS	\$0	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>	B3031
Enacted	2006-07	2006-07	3790-001-0005	BA	\$1,662,582	Portion of support budget	Acquisition and Development Staff: Portion NOT reappropriated	<input checked="" type="checkbox"/>	B3031
Enacted	2006-07	2006-07	3790-001-0005	CS	\$11,269	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>	B3031
Enacted	2006-07	2006-07	3790-001-0005	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>	B3031
Enacted	2006-07	2006-07	3790-001-0005	BA	\$9,418	Portion of support budget	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>	B3031
Enacted	2007-08	2007-08	3790-001-0005	BA	\$695,461	Portion of support budget	Acquisition and Development Staff: Portion NOT Reappropriated	<input checked="" type="checkbox"/>	B3031
Enacted	2007-08	2007-08	3790-001-0005	BA	\$4,214	Portion of support budget	Acquisition and Development Staff: Portion Reappropriated	<input checked="" type="checkbox"/>	B3031
Enacted	2008-09	2008-09	3790-001-0005	BA	\$453,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	B3031
Enacted	2009-10	2009-10	3790-001-0005	BA	\$300,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	B3031
Enacted	2010-11	2010-11	3790-001-0005	BA	\$501,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	B3031

Enacted	2010-11	2010-11	3790-001-0005	BA	\$450,000	Portion of support budget	Americans with Disabilities Act Program: Program Delivery	<input checked="" type="checkbox"/>	B3031
Enacted	2010-11	2010-11	3790-001-0005	BA	\$8,550,000	Portion of support budget	Americans with Disabilities Act Program: Projects	<input type="checkbox"/>	B3002
Enacted	2011-12	2011-12	3790-001-0005	BA	\$182,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	B3031
Enacted	2012-13	2012-13	3790-001-0005	BA	\$800,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	B3031
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	(\$26,932,549)	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides, pending natural reversions and allocation balances from various Parks sub-sections.	<input type="checkbox"/>	
Enacted	2012-13	2012-13	3790-001-0005	BA	(\$800,000)	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	B3031
Enacted	2013-14	2013-14	3790-001-0005	BA	\$45,000	Portion of support budget	Dept. of Industrial Relations Compliance Monitoring	<input type="checkbox"/>	B3012
Enacted	2013-14	2013-14	3790-003-0005	BA	\$963,000	Portion of support budget	Americans with Disabilities Act Program: Program Delivery	<input checked="" type="checkbox"/>	B3031
Enacted	2013-14	2013-14	3790-003-0005	BA	\$2,152,000	Portion of support budget	Americans with Disabilities Act Program: Projects	<input type="checkbox"/>	B3002
Enacted	2012-13	2014-15	PRC 5096.3075	STAT (Bond)	\$2,717,000	Transfer to 5096.310(a), unspecified- Transfer back to j; Murray Hayden Non-competitive	Transfer of excess statewide bond cost set asides, pending natural reversions and allocation balances from various Parks sub-sections.	<input type="checkbox"/>	
Enacted	2014-15	2014-15	3790-001-0005	BA	\$45,000	Portion of support budget	Dept. of Industrial Relations Compliance Monitoring	<input type="checkbox"/>	B3012
Enacted	2014-15	2014-15	3790-003-0005	BA	\$976,000	Portion of support budget	Americans with Disabilities Act Program: Program Delivery	<input checked="" type="checkbox"/>	B3031
Enacted	2014-15	2014-15	3790-003-0005	BA	\$11,285,000	Portion of support budget	Americans with Disabilities Act Program: Projects	<input type="checkbox"/>	B3002
Enacted	2017-18	2017-18	PRC 5096.3075	STAT (Bond)	(\$1,976,987)	Transfer to 5096.310(a), unspecified	Transfer of excess allocation balances from various Parks sub-sections.	<input type="checkbox"/>	
Enacted	2017-18	2017-18	PRC 5096.3075	STAT (Bond)	(\$1,137,256)	Transfer to 5096.310(a), unspecified	Transfer of excess allocation balances from Pot (x) sub-section (CIWMB)	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-003-0005	(1) BA	\$961,000	Portion of support budget	Americans with Disabilities Act Program: Program Delivery	<input checked="" type="checkbox"/>	B3031
Enacted	2015-16	2015-16	3790-003-0005	(1) BA	\$11,300,000	Portion of support budget	Americans with Disabilities Act Program: Projects	<input type="checkbox"/>	B3002

Enacted	2016-17	2016-17	3790-003-0005	(1)	BA	\$961,000	Portion of support budget	Americans with Disabilities Act Program: Program Delivery	<input checked="" type="checkbox"/>	B3001
Enacted	2016-17	2016-17	3790-003-0005	(1)	BA	\$11,300,000	Portion of support budget	Americans with Disabilities Act Program: Projects	<input type="checkbox"/>	B3002
Enacted	2017-18	2017-18	3790-003-0005	(1)	BA	\$961,000	Portion of support budget	Americans with Disabilities Act Program: Program Delivery	<input checked="" type="checkbox"/>	B3001
Enacted	2017-18	2017-18	3790-003-0005	(1)	BA	\$7,163,000	Portion of support budget	Americans with Disabilities Act Program: Projects	<input type="checkbox"/>	B3002
Enacted	2000-01	2000-01	3790-301-0005	(1)	BA	\$245,000	New Brighton SB: Rehab. campground and day use--Study, PP	New Brighton SB: Rehab. campground and day use	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-301-0005	(12)	BA	\$500,000	Statewide: Budget development--S	Statewide: Budget development	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-301-0005	(13)	BA	\$129,000	Patrick's Point SP: Campground and day use rehab.--PP	Patrick's Point SP: Campground and day use rehab.--PP	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-301-0005	(14)	BA	\$40,000,000	Topanga SP: Topanga Canyon--acquisition	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>	B2992
Enacted	2000-01	2001-02	3790-301-0005	(14)	EO	\$2,758,000	Executive Order #C01/02-126: Topanga SP: Topanga Canyon--acquisition	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>	B2992
Enacted	2000-01	2002-03	3790-301-0005	(14)	EO	\$1,230,000	Executive Order #C02/03-104: Topanga SP: Topanga Canyon acquisition	Topanga SP: Topanga Canyon--acquisition	<input type="checkbox"/>	B2992
Enacted	2000-01	2000-01	3790-301-0005	(15)	BA	\$12,000,000	Henry W. Coe SP: Mount Hamilton acquisition	Henry W. Coe SP: Mount Hamilton acquisition	<input type="checkbox"/>	B2992
Enacted	2000-01	2000-01	3790-301-0005	(16)	BA	\$40,000,000	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction	<input type="checkbox"/>	B2992
Enacted	2000-01	2008-09	3790-301-0005	(16)	BA	(\$2,766,593)	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction: Reversion	Los Angeles River Parkway Project: Acq. and dev.	<input type="checkbox"/>	B2992
Enacted	2000-01	2000-01	3790-301-0005	(17)	BA	\$2,500,000	Malibu Creek SP: Liberty Canyon--acquisition	Malibu Creek SP: Liberty Canyon acquisition	<input type="checkbox"/>	B2992
Enacted	2000-01	2000-01	3790-301-0005	(18)	BA	\$4,000,000	Folsom Lake SRA: Proposed additions--acquisition	Folsom Lake SRA: Proposed additions--acquisition	<input type="checkbox"/>	B2992
Enacted	2000-01	2002-03	3790-301-0005	(18)	EO	\$545,000	Executive Order #C02/03-15: Folsom Lake Acquisition	Folsom Lake Acquisition	<input type="checkbox"/>	B2992
Enacted	2000-01	2000-01	3790-301-0005	(19)	BA	\$1,300,000	Leo Carrillo SB: Proposed additions--acquisition	Leo Carrillo SB: Proposed additions--acquisition	<input type="checkbox"/>	B2992

Enacted	2000-01	2000-01	3790-301-0005	(2)	BA	\$497,000	Pfeiffer Big Sur SP: Entrance and day use redev.--Study	Pfeiffer Big Sur SP: Entrance and day use redev.--Study	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-301-0005	(20)	BA	\$13,000,000	Montana de Oro SP: Irish Hills--acquisition	Montana de Oro SP: Irish Hills acquisition	<input type="checkbox"/>	B2992
Enacted	2000-01	2000-01	3790-301-0005	(3)	BA	\$278,000	Henry W. Coe SP: Day use dev. at Dowdy Ranch--preliminary plans	Henry W. Coe SP: Day use dev. at Dowdy Ranch--P	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-301-0005	(4)	BA	\$32,500,000	Kenneth Hahn SRA: Acq. and improvements--acq. and construction	Kenneth Hahn SRA: Acq. and improvements--acq. and construction	<input type="checkbox"/>	B2992
Enacted	2000-01	2000-01	3790-301-0005	(5)	BA	\$7,943,000	Bolsa Chica SB: Replace restrooms and concession fac.--PP, WD & C	Bolsa Chica SB: Replace restrooms and concession fac.--P,W,C	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-301-0005	(5)	EO	\$791,980	Executive Order #C00/01-85: Bolsa Chica	Bolsa Chica SB: Replace restrooms and concession fac.--P,W,C	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-301-0005	(6)	BA	\$261,000	Chino Hills SP: Entrance Road--study	Chino Hills SP: Entrance Road--study	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-301-0005	(7)	BA	\$337,000	Chino Hills SP: Public use facilities--PP and WD	Chino Hills SP: Public use facilities--P,W	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-301-0005	(8)	BA	\$2,118,000	Crystal Cove SP: El Morro Mobilehome Park Conversion--study and PP	Crystal Cove SP: El Morro Mobilehome Park Conversion--study and PP	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-301-0005	(9)	BA	\$5,000,000	Statewide opportunity purchases: State Park System--acquisition	Opportunity Purchase Program	<input type="checkbox"/>	B2992
Enacted	2001-02	2001-02	3790-301-0005	(1)	BA	\$259,000	Prairie Creek Redwoods SP: Public use improvements--PP	Prairie Creek Redwoods SP: Public use improvements	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(10)	BA	\$176,000	New Brighton SB: Rehabilitate campground and day use--WD	New Brighton SB: Rehabilitate campground and day use	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(11)	BA	\$207,000	Henry W. Coe SP: Day use development at Dowdy Ranch--WD	Henry W. Coe SP: Day use development at Dowdy Ranch	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(12)	BA	\$850,000	Morro Bay SP: Natural History Museum Exhibit Rehabilitation--C	Morro Bay SP: Natural History Museum Exhibit Rehabilitation	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(13)	BA	\$277,000	Pfeiffer Big Sur SP: Park entrance and day use redevelopment--PP	Pfeiffer Big Sur SP: Park entrance and day use redevelopment--PP	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(14)	BA	\$423,000	Wilder Ranch SP: Farmhouse rehabilitation--PP, WD	Wilder Ranch SP: Farmhouse rehabilitation--PP, WD	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(15)	BA	\$620,000	Hearst San Simeon SHM: Road Stabilization--PP, WD	Hearst San Simeon SHM: Road Stabilization--PP, WD	<input type="checkbox"/>	B3012

Enacted	2001-02	2001-02	3790-301-0005	(16)	BA	\$1,708,000	Chino Hills SP: Public use facilities--C	Chino Hills SP: Public use facilities--C	<input type="checkbox"/>	B3012
Enacted	2001-02	2002-03	3790-301-0005	(16)	EO	\$178,300	Executive Order #C02/03-16: Chino Hills Public Use Facilities:	Chino Hills SP: Public use facilities--C	<input type="checkbox"/>	B3012
Enacted	2001-02	2003-04	3790-301-0005	(16)	EO	(\$50,450)	Executive Order #C03/04-64: Chino Hills SP: Public use facilities--C	Chino Hills SP: Public use facilities--C	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(17)	BA	\$118,000	Malibu Creek SP: Restore Sepulveda Adobe--Study	Malibu Creek SP: Restore Sepulveda Adobe--Study	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(18)	BA	\$134,000	Los Encinos SHP: De La Ossa Adobe House Museum--PP	Los Encinos SHP: De La Ossa Adobe House Museum--PP	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(19)	BA	\$196,000	Silverwood Lake SRA: Campground and day use improvements--PP	Silverwood Lake SRA: Campground and day use improvements--PP	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(2)	BA	\$1,315,000	Patrick's Point SP: Campground and day use rehab.--WD, C	Patrick's Point SP: Campground and day use rehab.--WD, C	<input type="checkbox"/>	B3012
Enacted	2001-02	2003-04	3790-301-0005	(2)	EO	\$18,610	Executive Order #C03/04-77: Patrick's Point SP: Campground and day use rehab.--WD, C	Patrick's Point SP: Campground and day use rehab.--WD, C	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(21)	BA	\$358,000	Cardiff SB: Rebuild South Cardiff facilities--PP, WD	Cardiff SB: Rebuild South Cardiff facilities--P,W	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(22)	BA	\$793,000	Old Town San Diego SHP: McCoy House Exhibits--PP, C	Old Town San Diego SHP: McCoy House Exhibits--PP, C	<input type="checkbox"/>	B3012
Enacted	2001-02	2003-04	3790-301-0005	(22)	EO	(\$10,054)	Executive Order #C03/04-22: Old Town San Diego SHP: McCoy House Exhibits	Old Town San Diego SHP: McCoy House Exhibits--PP, C	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(23)	BA	\$241,000	Border Field SP: Develop and rehabilitate day use facilities--PP	Border Field SP: Develop and rehabilitate day use facilities--P	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(26)	BA	\$810,000	Statewide: California Sno-Park Program--Minor projects	Statewide Minors: California Sno-Park Program	<input type="checkbox"/>	B3022
Enacted	2001-02	2001-02	3790-301-0005	(27)	BA	\$5,000,000	Opportunity Purchase Program	Opportunity Purchase Program	<input type="checkbox"/>	B2992
Enacted	2001-02	2001-02	3790-301-0005	(3)	BA	\$1,272,000	Sinkyone Wilderness SP: Watershed restoration--PP, C	Sinkyone Wilderness SP: Watershed restoration--P, C	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(30)	BA	\$500,000	Statewide: Budget development--S	Statewide: Budget development	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(30.5)	BA	\$3,000,000	Leland Stanford Mansion SHP, Rehabilitation--C	Leland Stanford Mansion SHP; Rehabilitation--C	<input type="checkbox"/>	B3012

Enacted	2001-02	2001-02	3790-301-0005	(30.5)	EO	\$166,096	Executive Order #C01/02-100: Leland Stanford Mansion SHP, Rehabilitation--C	Leland Stanford Mansion SHP; Rehabilitation--C	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(30.6)	BA	\$4,162,000	Columbia SHP-Knapp Block Rehabilitation--C	Columbia SHP-Knapp Block Rehabilitation--C	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(30.6)	EO	(\$993,170)	Executive Order #C01/02-97: Columbia SHP-Knapp Block Rehabilitation--C	Columbia SHP-Knapp Block Rehabilitation--C	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(30.7)	BA	\$1,961,000	Donner Memorial SP: Replace Restrooms and Water System--WD, C	Donner Memorial SP: Replace Restrooms and Water System--WD, C	<input type="checkbox"/>	B3012
Enacted	2001-02	2003-04	3790-301-0005	(30.7)	EO	\$42,152	Executive Order #C03/04-6: Donner Memorial SP: Replace Restrooms and Water System--WD, C	Donner Memorial SP: Replace Restrooms and Water System--WD, C	<input type="checkbox"/>	B3012
Enacted	2001-02	2003-04	3790-301-0005	(30.7)	EO	\$57,900	Executive Order #C03/04-44: Donner Memorial SP: Replace Restrooms and Water System--WD, C	Donner Memorial SP: Replace Restrooms and Water System--WD, C	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(30.8)	BA	\$601,000	Sonoma Coast SB: Trail Rehabilitation and Development--WD, C	Sonoma Coast SB: Trail Rehabilitation and Development--WD, C	<input type="checkbox"/>	B3022
Enacted	2001-02	2002-03	3790-301-0005	(30.8)	EO	\$34,510	Executive Order #C02/03-37: Sonoma Coast	Sonoma Coast SB	<input type="checkbox"/>	B3022
Enacted	2001-02	2001-02	3790-301-0005	(30.9)	BA	\$1,889,000	Sugar Pine Point SP: Rehabiliate Day Use Area--C	Sugar Pine Point SP: Rehabiliate Day Use Area--C	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(30.91)	BA	\$2,185,000	Tahoe SRA: Truckee River Outlet Parcel Restoration and Rehabilitation--C	Tahoe SRA: Truckee River Outlet Parcel Restoration and Rehabilitation--C	<input type="checkbox"/>	B3012
Enacted	2001-02	2002-03	3790-301-0005	(30.91)	EO	(\$1,024,290)	Executive Order #C02/03-25: Tahoe SRA	Tahoe SRA	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(30.92)	BA	\$35,000,000	Cornfields Project: Acquisition--A	Cornfields Project: Acquisition--A	<input type="checkbox"/>	B2992
Enacted	2001-02	2001-02	3790-301-0005	(30.93)	BA	\$8,000,000	Topanga SP: Topanga Canyon--A	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>	B2992
Enacted	2001-02	2002-03	3790-301-0005	(30.93)	EO	\$775,625	Executive Order #C02/03-105: Topanga SP: Topanga Canyon acquisition	Topanga SP: Topanga Canyon--A	<input type="checkbox"/>	B2992
Enacted	2001-02	2004-05	3790-301-0005	(30.93)	EO	\$2,726,000	Executive Order #C04/05-48: Topanga SP: Topanga Canyon acquisition	Topanga SP: Topanga Canyon--A	<input type="checkbox"/>	B2992

Enacted	2001-02	2001-02	3790-301-0005	(4)	BA	\$290,000	Pt. Cabrillo Light Station: Initial studies for rehabilitation--S	Pt. Cabrillo Light Station: Initial studies for rehabilitation--S	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(5)	BA	\$134,000	Pt. Cabrillo Light Station: Drainage and Erosion Control--Minor	Pt. Cabrillo Light Station: Drainage and Erosion Control--Minor	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(5.5)	BA	\$4,000,000	Pt. Cabrillo Light Station--Addition: Acquisition	Pt. Cabrillo Light Station--Addition: Acquisition	<input type="checkbox"/>	B2992
Enacted	2001-02	2001-02	3790-301-0005	(6)	BA	\$1,082,000	Olompali SHP: Rehabilitation of Frame House--WD, C	Olompali SHP: Rehabilitation of Frame House--WD, C	<input type="checkbox"/>	B3012
Enacted	2001-02	2002-03	3790-301-0005	(6)	EO	(\$43,445)	Executive Order #C02/03-66: Olompali SHP: Rehab Historic Frame House	Olompali SHP: Rehab Historic Frame House	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(7)	BA	\$278,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse--PP	Fort Ross SHP: Reconstruct Historic Fur Warehouse--PP	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(8)	BA	\$95,000	Jack London SHP: Restore Cottage--PP	Jack London SHP: Restore Cottage--PP	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-301-0005	(9)	BA	\$282,000	Folsom Powerhouse SHP: Powerhouse Stabilization--PP	Folsom Powerhouse SHP: Powerhouse Stabilization--PP	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(1)	BA	\$1,969,000	Prairie Creek Redwoods SP: Public Use Improvements--W	Prairie Creek Redwoods SP: Public Use Improvements	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(1)	BA	(\$1,810,000)	Prairie Creek Redwoods SP: Public Use Improvements--W	Prairie Creek Redwoods SP: Public Use Improvements	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(10)	BA	\$2,040,000	Henry W. Coe SP: Day Use Develop at Dowdy Ranch--CE	Henry W. Coe SP: Day Use Develop at Dowdy Ranch	<input type="checkbox"/>	B3012
Enacted	2002-03	2004-05	3790-301-0005	(10)	EO	(\$44,000)	Executive Order #C04/05-02: Henry W. Coe SP: Day Use Develop at Dowdy Ranch--CE	Henry W. Coe SP: Day Use Develop at Dowdy Ranch	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(11)	BA	\$3,206,000	Morro Bay SP: Campground/Day Use Rehab--C	Morro Bay SP: Campground/Day Use Rehab	<input type="checkbox"/>	B3012
Enacted	2002-03	2003-04	3790-301-0005	(11)	EO	\$122,265	Executive Order #C03/04-61: Morro Bay SP: Campground/Day Use Rehab--C	Morro Bay SP: Campground/Day Use Rehab	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(12)	BA	\$3,358,000	Pfeiffer Big Sur SP: Park entrance and day use redevelopment--W	Pfeiffer Big Sur SP: Park entrance and day use redevelopment	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(12)	BA	(\$3,059,000)	Pfeiffer Big Sur SP: Park entrance and day use redevelopment--W	Pfeiffer Big Sur SP: Park entrance and day use redevelopment	<input type="checkbox"/>	B3012

Enacted	2002-03	2002-03	3790-301-0005	(13)	BA	\$2,083,000	Wilder Ranch SP: Farmhouse Rehabilitation--C	Wilder Ranch SP: Farmhouse Rehabilitation--C	<input type="checkbox"/>	B3012
Enacted	2002-03	2003-04	3790-301-0005	(13)	EO	(\$5,237)	Executive Order #C03/04-32: Wilder Ranch SP: Farmhouse Rehabilitation--C	Wilder Ranch SP: Farmhouse Rehabilitation--C	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(14)	BA	\$4,337,000	Hearst San Simeon SHM: Road Stabilization--C	Hearst San Simeon SHM: Road Stabilization--C	<input type="checkbox"/>	B3012
Enacted	2002-03	2003-04	3790-301-0005	(14)	EO	(\$923,754)	Executive Order #C03/04-62: Hearst San Simeon SHM: Road Stabilization--C	Hearst San Simeon SHM: Road Stabilization--C	<input type="checkbox"/>	B3012
Enacted	2002-03	2004-05	3790-301-0005	(14)	EO	\$1,278,009	Executive Order #C04/05-20: Hearst San Simeon SHM: Road Stabilization--C	Hearst San Simeon SHM: Road Stabilization--C	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(15)	BA	\$143,000	La Purisima SHP: Restore Historic Adobe--PW	La Purisima SHP: Restore Historic Adobe--PW	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(16)	BA	\$1,091,000	Los Encinos SHP: De La Ossa Adobe House Museum--WCE	Los Encinos SHP: De La Ossa Adobe House Museum--WCE	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(17)	BA	\$214,000	Will Rogers SHP: Restore Historic Ranch House--PW	Will Rogers SHP: Restore Historic Ranch House--PW	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(18)	BA	\$803,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--W,C	Crystal Cove SP: El Morro Mobilehome Park Conversion - W,C	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(18)	BA	\$96,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--W,C	Crystal Cove SP: El Morro Mobilehome Park Conversion - W,C	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(18)	EO	\$280,000	Executive Order #C02/03-107: Crystal Cove SP: El Morro Mobilehome Park Conversion	Crystal Cove SP: El Morro Mobilehome Park Conversion - W,C	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(19)	BA	\$2,547,000	Silverwood Lake SRA: Campground/Day Use Improvements--WC	Silverwood Lake SRA: Campground/Day Use Improvements--WC	<input type="checkbox"/>	B3012
Enacted	2002-03	2007-08	3790-301-0005	(19)	BA	(\$2,359,239)	Silverwood Lake SRA: Campground/Day Use Improvements--WC: Reversion	Silverwood Lake SRA: Campground/Day Use Improvements--WC	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(2)	BA	\$94,000	Humboldt Redwoods SP: Replace Five Restroom Buildings--P	Humboldt Redwoods SP: Replace Five Restroom Buildings--P	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(20)	BA	\$2,153,000	Cardiff SB: Rebuild South Cardiff Facilities--C	Cardiff SB: Rebuild South Cardiff Facilities--C	<input type="checkbox"/>	B3012

Enacted	2002-03	2002-03	3790-301-0005	(21)	BA	\$367,000	Anza-Borrego Desert SP: Visitor Center Exhibits--P	Anza-Borrego Desert SP: Visitor Center Exhibits--P	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(22)	BA	\$150,000	Border Field SP: Develop/Rehab Day Use Facilities--W	Border Field SP: Develop and rehabilitate day use facilities--W	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(23)	BA	\$1,200,000	Border Field SP: Sediment Basins/Entrance Road--C	Border Field SP: Sediment Basins/Entrance Road--C	<input type="checkbox"/>	B3012
Enacted	2002-03	2004-05	3790-301-0005	(23)	EO	\$42,152	Executive Order #C04/05-57: Border Field SP: Sediment Basins/Entrance Road--C	Border Field SP: Sediment Basins/Entrance Road--C	<input type="checkbox"/>	B3012
Enacted	2002-03	2006-07	3790-301-0005	(23)	EO	(\$42,152)	Executive Order #C04/05-57A: Border Field SP: Sediment Basins/Entrance Road--C	Border Field SP: Sediment Basins/Entrance Road--C	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(24)	BA	\$2,030,000	Statewide: State Park System -- Minors - M	Statewide Minors: Critical Infrastructure Deficiencies	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(24)	BA	\$475,000	Statewide: State Park System -- Minors - M	Statewide Minors: Environmental Restoration	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(24)	BA	\$740,000	Statewide: State Park System -- Minors - M	Statewide Minors: Facility/Infrastructure Modernization	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(24)	BA	\$427,000	Statewide: State Park System -- Minors - M	Statewide Minors: Public Access and Recreation	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(26)	BA	\$500,000	Statewide: Budget development--S	Statewide: Budget development	<input type="checkbox"/>	B3012
Enacted	2002-03	2005-06	3790-301-0005	(27.5)	EO	\$126,200	Executive Order #C06/07-2: Folsom Powerhouse SHP: Visitor Center--P,W,C,E	Folsom Powerhouse SHP: Visitor Center--P,W,C,E	<input type="checkbox"/>	B3012
Enacted	2002-03	2006-07	3790-301-0005	(27.5)	EO	\$37,118	Executive Order #C06/07-50: Folsom Powerhouse SHP: Visitor Center--P,W,C,E	Folsom Powerhouse SHP: Visitor Center--P,W,C,E	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(3)	BA	\$613,000	Mount Diablo SP: Road System improvements--PW	Mount Diablo SP: Road System improvements--PW	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(4)	BA	\$370,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse--W	Fort Ross SHP: Reconstruct Historic Fur Warehouse--W	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(5)	BA	\$1,661,000	Jack London SHP: Restore Cottage as House Museum--WCE	Jack London SHP: Restore Cottage as House Museum--WCE	<input type="checkbox"/>	B3012
Enacted	2002-03	2003-04	3790-301-0005	(5)	EO	\$87,460	Executive Order #C03/04-31: Jack London SHP: Restore Cottage as House Museum--WCE	Jack London SHP: Restore Cottage as House Museum--WCE	<input type="checkbox"/>	B3012

Enacted	2002-03	2002-03	3790-301-0005	(5.5)	BA	\$613,000	Rancho San Andres: Castro Adobe--P,W,C	Rancho San Andres: Castro Adobe--P,W,C	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(6)	BA	\$2,420,000	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	<input type="checkbox"/>	B3012
Enacted	2002-03	2004-05	3790-301-0005	(6)	EO	(\$188,000)	Executive Order #C04/05-01: Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	<input type="checkbox"/>	B3012
Enacted	2002-03	2004-05	3790-301-0005	(6)	EO	\$188,000	Executive Order #C04/05-104: Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(8)	BA	\$169,000	Big Basin: Wastewater Collect/Treatment Sys--PW	Big Basin Redwoods SP: Wastewater Collection/Treatment--P,W	<input type="checkbox"/>	B3012
Enacted	2002-03	2002-03	3790-301-0005	(9)	BA	\$2,520,000	New Brighton SB: Rehab Campground/Day Use--CE	New Brighton SB: Rehab Campground/Day Use--CE	<input type="checkbox"/>	B3012
Enacted	2002-03	2003-04	3790-301-0005	(9)	EO	(\$122,653)	Executive Order #C03/04-34: New Brighton SB: Rehab Campground/Day Use--CE	New Brighton SB: Rehab Campground/Day Use--CE	<input type="checkbox"/>	B3012
Enacted	2003-04	2006-07	3790-301-0005	(1)	EO	\$328,000	Executive Order #C06/07-10: Empire Mine SHP: Public Underground Tour--CE	Empire Mine SHP: Public Underground Tour	<input type="checkbox"/>	B3012
Enacted	2003-04	2010-11	3790-301-0005	(1)	BA	(\$43,188)	Empire Mine SHP: Public Underground Tour--CE: Reversion	Empire Mine SHP: Public Underground Tour	<input type="checkbox"/>	B3012
Enacted	2003-04	2003-04	3790-301-0005	(11)	BA	\$147,000	Statewide: California Sno Park-Minor Projects	Statewide Minors: California Sno Park Projects	<input type="checkbox"/>	B3022
Enacted	2003-04	2003-04	3790-301-0005	(12)	BA	\$1,810,000	Prairie Creek Redwoods SP: Public Use Improvements--C	Prairie Creek Redwoods SP: Public Use Improvements	<input type="checkbox"/>	B3012
Enacted	2003-04	2005-06	3790-301-0005	(12)	EO	\$216,510	Executive Order #C06/07-3: Prairie Creek Redwoods SP: Public Use Improvements--C	Prairie Creek Redwoods SP: Public Use Improvements	<input type="checkbox"/>	B3012
Enacted	2003-04	2003-04	3790-301-0005	(13)	BA	\$1,473,000	Humboldt Redwoods SP: Replace Five Restroom Buildings--WC	Humboldt Redwoods SP: Replace Five Restroom Buildings--WC	<input type="checkbox"/>	B3012
Enacted	2003-04	2003-04	3790-301-0005	(14)	BA	\$4,797,000	Mount Diablo SP: Road System Improvements--C	Mount Diablo SP: Road System Improvements--C	<input type="checkbox"/>	B3012
Enacted	2003-04	2008-09	3790-301-0005	(14)	BA	(\$2,038,578)	Mount Diablo SP: Road System Improvements--C: Reversion	Mount Diablo SP: Road System Improvements--C	<input type="checkbox"/>	B3012
Enacted	2003-04	2003-04	3790-301-0005	(15)	BA	\$1,740,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse--C	Fort Ross SHP: Reconstruct Historic Fur Warehouse--C	<input type="checkbox"/>	B3012

Enacted	2003-04	2005-06	3790-301-0005	(15)	BA	(\$1,740,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse--C: Reversion	Fort Ross SHP: Reconstruct Historic Fur Warehouse--C	<input type="checkbox"/>	B3012
Enacted	2003-04	2003-04	3790-301-0005	(2)	BA	\$1,530,000	Big Basin Redwoods SP: Wastewater Collection/Treatment--C	Big Basin Redwoods SP: Wastewater Collection/Treatment--C	<input type="checkbox"/>	B3012
Enacted	2003-04	2010-11	3790-301-0005	(2)	BA	(\$69,404)	Big Basin Redwoods SP: Wastewater Collection/Treatment--C: Reversion	Big Basin Redwoods SP: Wastewater Collection/Treatment--C	<input type="checkbox"/>	B3012
Enacted	2003-04	2003-04	3790-301-0005	(3)	BA	\$3,222,000	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE	<input type="checkbox"/>	B3012
Enacted	2003-04	2007-08	3790-301-0005	(3)	BA	(\$3,134,960)	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE: Reversion	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE	<input type="checkbox"/>	B3012
Enacted	2003-04	2003-04	3790-301-0005	(5)	BA	\$1,148,000	La Purisima SHP: Restore Historic Adobe --C	La Purisima SHP: Restore Historic Adobe --C	<input type="checkbox"/>	B3012
Enacted	2003-04	2003-04	3790-301-0005	(6)	BA	\$96,000	Malibu Creek SP: Restore Sepulveda Adobe--P	Malibu Creek SP: Restore Sepulveda Adobe--P	<input type="checkbox"/>	B3012
Enacted	2003-04	2003-04	3790-301-0005	(7)	BA	\$1,846,000	Will Rogers SHP: Restore Historic Ranch House--C	Will Rogers SHP: Restore Historic Ranch House--C	<input type="checkbox"/>	B3012
Enacted	2003-04	2003-04	3790-301-0005	(8)	BA	\$1,134,000	Anza Borrego Desert SP: Visitor Center Exhibits--C	Anza Borrego Desert SP: Visitor Center Exhibits--C	<input type="checkbox"/>	B3012
Enacted	2003-04	2003-04	3790-301-0005	(9)	BA	\$1,852,000	Border Field SP: Develop/Rehab Day Use Facilities--CE	Border Field SP: Develop and rehabilitate day use facilities--C,E	<input type="checkbox"/>	B3012
Enacted	2003-04	2004-05	3790-301-0005	(9)	EO	\$177,040	Executive Order #C04/05-72: Border Field SP: Develop/Rehab Day Use Facilities--CE	Border Field SP: Develop and rehabilitate day use facilities--C,E	<input type="checkbox"/>	B3012
Enacted	2003-04	2010-11	3790-301-0005	(9)	BA	(\$141,196)	Border Field SP: Develop/Rehab Day Use Facilities--CE: Reversion	Border Field SP: Develop and rehabilitate day use facilities--C,E	<input type="checkbox"/>	B3012
Enacted	2004-05	2004-05	3790-301-0005	(0.1)	BA	\$1,233,000	Malibu Creek SP: Restore Sepulveda Adobe--W,C	Malibu Creek SP: Restore Sepulveda Adobe--W,C	<input type="checkbox"/>	B3012
Enacted	2004-05	2011-12	3790-301-0005	(0.1)	EO	\$16,000	Malibu Creek SP: Restore Sepulveda Adobe--W,C: Executive Order	Malibu Creek SP: Restore Sepulveda Adobe--W,C	<input type="checkbox"/>	B3012
Enacted	2004-05	2004-05	3790-301-0005	(0.2)	BA	\$29,000	Chino Hills SP: Visitor Center--C,E	Chino Hills SP: Visitor Center--C,E	<input type="checkbox"/>	B3012
Enacted	2004-05	2008-09	3790-301-0005	(0.2)	EO	\$183,550	Chino Hills SP: Visitor Center--C,E	Chino Hills SP: Visitor Center--C,E	<input type="checkbox"/>	B3012
Enacted	2004-05	2004-05	3790-301-0005	(1)	BA	\$5,511,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	<input type="checkbox"/>	B3012
Enacted	2004-05	2004-05	3790-301-0005	(1)	BA	\$4,249,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	<input type="checkbox"/>	B3012

Enacted	2004-05	2004-05	3790-301-0005	(3)	BA	\$150,000	Statewide: Budget development--S	Statewide: Budget development - S	<input type="checkbox"/>	B3012
Enacted	2004-05	2004-05	3790-301-0005	(4)	BA	\$225,000	Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C	<input type="checkbox"/>	B3012
Enacted	2004-05	2004-05	3790-301-0005	(4)	EO	\$554,178	Executive Order #C04/05-119: Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C	<input type="checkbox"/>	B3012
Enacted	2004-05	2006-07	3790-301-0005	(4)	EO	\$706,134	Executive Order #C06/07-12: Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C	<input type="checkbox"/>	B3012
Enacted	2004-05	2007-08	3790-301-0005	(4)	EO	\$300,125	Executive Order #C07/08-08: Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C	<input type="checkbox"/>	B3012
Enacted	2005-06	2005-06	3790-301-0005	(1)	BA	\$200,000	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	<input type="checkbox"/>	B3012
Enacted	2005-06	2005-06	3790-301-0005	(1.1)	BA	\$384,000	Malibu Creek SP: Restore Sepulveda Adobe--C	Malibu Creek SP: Restore Sepulveda Adobe--C	<input type="checkbox"/>	B3012
Enacted	2005-06	2018-19	3790-301-0005	(1.1)	BA	\$0	Malibu Creek SP: Restore Sepulveda Adobe--C: Reversion	Malibu Creek SP: Restore Sepulveda Adobe--C	<input type="checkbox"/>	B3012
Enacted	2005-06	2005-06	3790-301-0005	(1.2)	BA	\$726,000	Chino Hills SP: Visitor Center--C	Chino Hills SP: Visitor Center--C	<input type="checkbox"/>	B3012
Enacted	2005-06	2005-06	3790-301-0005	(1.3)	BA	\$526,000	Silverwood Lake SRA: Campground/Day Use Improvements--C	Silverwood Lake SRA: Campground/Day Use Improvements--C	<input type="checkbox"/>	B3012
Enacted	2005-06	2007-08	3790-301-0005	(1.3)	BA	(\$526,000)	Silverwood Lake SRA: Campground/Day Use Improvements--C: Reversion	Silverwood Lake SRA: Campground/Day Use Improvements--C	<input type="checkbox"/>	B3012
Enacted	2005-06	2005-06	3790-301-0005	(2)	BA	\$149,000	Antelope Valley Indian Museum Structural Improvements -- P, W	Antelope Valley Indian Museum Structural Improvements	<input type="checkbox"/>	B3012
Enacted	2005-06	2006-07	3790-301-0005	(2)	EO	\$8,000	Executive Order #C06/07-47: Antelope Valley Indian Museum Structural Improvements -- P, W	Antelope Valley Indian Museum Structural Improvements	<input type="checkbox"/>	B3012
Enacted	2005-06	2007-08	3790-301-0005	(2)	EO	\$166,000	Executive Order #C07/08-17: Antelope Valley Indian Museum Structural Improvements -- P, W	Antelope Valley Indian Museum- Structural Improvements	<input type="checkbox"/>	B3012
Enacted	2005-06	2005-06	3790-301-0005	(2.1)	BA	\$500,000	Cardiff SB: Rebuild South Cardiff Facilities--C	Cardiff SB: Rebuild South Cardiff Facilities--C	<input type="checkbox"/>	B3012

Enacted	2005-06	2005-06	3790-301-0005	(3)	BA	\$418,000	San Elijo State Beach: Replace Main Lifeguard Tower--P,W	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>	B3012
Enacted	2005-06	2009-10	3790-301-0005	(3)	EO	\$160,000	San Elijo State Beach: Replace Main Lifeguard Tower--P,W	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>	B3012
Enacted	2005-06	2014-15	3790-301-0005	(3)	EO	\$155,000	San Elijo State Beach: Replace Main Lifeguard Tower--P,W	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>	B3012
Enacted	2005-06	2016-17	3790-301-0005	(3)	EO	(\$155,000)	San Elijo State Beach: Replace Main Lifeguard Tower--P,W	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>	B3012
Enacted	2005-06	2005-06	3790-301-0005	(4)	BA	\$500,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Projects	<input type="checkbox"/>	B3012
Enacted	2005-06	2005-06	3790-301-0005	(4)	BA	\$475,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Capital Outlay Program	<input type="checkbox"/>	B3012
Enacted	2005-06	2005-06	3790-301-0005	(5)	BA	\$500,000	Statewide: Interpretive Minors	Statewide: Interpretive Minors	<input type="checkbox"/>	B3012
Enacted	2005-06	2005-06	3790-301-0005	(6)	BA	\$250,000	Statewide: Recreation Trails Program - Minor Capital Outlay	Statewide: Recreation Trails Program - Minor Capital Outlay	<input type="checkbox"/>	B3022
Enacted	2005-06	2005-06	3790-301-0005	(7)	BA	\$500,000	Statewide: Budget Development	Statewide: Budget Development	<input type="checkbox"/>	B3012
Enacted	2005-06	2005-06	3790-301-0005	(8)	BA	\$144,000	Columbia State Historic Park Drainage Improvements	Columbia State Historic Park Drainage Improvements	<input type="checkbox"/>	B3012
Enacted	2005-06	2005-06	3790-301-0005	(9)	BA	\$132,000	Rancho San Andres: Castro Adobe--C	Rancho San Andres: Castro Adobe--C	<input type="checkbox"/>	B3012
Enacted	2006-07	2006-07	3790-301-0005	(1)	BA	\$131,000	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area -- W	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	<input type="checkbox"/>	B3012
Enacted	2006-07	2006-07	3790-301-0005	(1.5)	BA	\$1,020,000	Chino Hills SP: Visitor Center--C	Chino Hills SP: Visitor Center--C	<input type="checkbox"/>	B3012
Enacted	2006-07	2009-10	3790-301-0005	(1.5)	EO	\$230,000	Chino Hills SP: Visitor Center--C	Chino Hills SP: Visitor Center--C	<input type="checkbox"/>	B3012
Enacted	2006-07	2006-07	3790-301-0005	(2)	BA	\$1,997,000	Antelope Valley Indian Museum Structural Improvements -- C	Antelope Valley Indian Museum Structural Improvements	<input type="checkbox"/>	B3012
Enacted	2006-07	2009-10	3790-301-0005	(2)	EO	\$36,508	Antelope Valley Indian Museum Structural Improvements -- C	Antelope Valley Indian Museum Structural Improvements	<input type="checkbox"/>	B3012
Enacted	2006-07	2006-07	3790-301-0005	(3)	BA	\$2,637,000	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>	B3012
Enacted	2006-07	2014-15	3790-301-0005	(3)	BA	(\$2,636,774)	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reversion	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>	B3012
Enacted	2006-07	2006-07	3790-301-0005	(3.5)	BA	\$765,000	Los Angeles SHP: Planning and Conceptual Design--S	Los Angeles SHP: Planning and Conceptual Design	<input type="checkbox"/>	B3012

Enacted	2006-07	2006-07	3790-301-0005	(4)	BA	\$275,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Capital Outlay Program	<input type="checkbox"/>	B3012
Enacted	2006-07	2006-07	3790-301-0005	(6)	BA	\$1,688,000	Columbia State Historic Park Drainage Improvements -- W,C	Columbia State Historic Park Drainage Improvements	<input type="checkbox"/>	B3012
Enacted	2006-07	2010-11	3790-301-0005	(6)	SL	(\$570,000)	Columbia State Historic Park Drainage Improvements -- W,C: Reversion (decrease)	Columbia State Historic Park Drainage Improvements	<input type="checkbox"/>	B3012
Enacted	2007-08	2007-08	3790-301-0005	(1)	BA	\$9,988,000	Crystal Cove SP: El Morro Mobilehome Park Conver. Phase II	Crystal Cove SP: El Morro Mobilehome Park Conversion	<input type="checkbox"/>	B3012
Enacted	2007-08	2007-08	3790-301-0005	(1.5)	BA	\$548,000	San Elijo Lifeguard Tower	San Elijo Tower additional construction	<input type="checkbox"/>	B3012
Enacted	2007-08	2014-15	3790-301-0005	(1.5)	BA	(\$548,000)	San Elijo Lifeguard Tower-C: Reversion	San Elijo Tower additional construction	<input type="checkbox"/>	B3012
Enacted	2007-08	2007-08	3790-301-0005	(2)	BA	\$450,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Capital Outlay Program	<input type="checkbox"/>	B3012
Enacted	2008-09	2008-09	3790-301-0005	(1)	BA	\$506,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Capital Outlay Program	<input type="checkbox"/>	B3012
Enacted	2008-09	2008-09	3790-301-0005	(2)	BA	\$836,000	Malibu Creek SP: Restore Sepulveda Adobe--C	Malibu Creek SP: Restore Sepulveda Adobe--C	<input type="checkbox"/>	B3012
Enacted	2009-10	2009-10	3790-301-0005	(1)	BA	\$544,000	Statewide: State Park System Minor - CO Program	Lake Tahoe EIP: Ward Creek Road & Trail Sediment Reduction	<input type="checkbox"/>	B3012
Enacted	2011-12	2011-12	3790-301-0005	(1)	BA	\$508,000	Statewide: State Park System -- Minors	Statewide: State Park System Minor Capital Outlay Program Tahoe EIP	<input type="checkbox"/>	B3012
Enacted	2014-15	2014-15	3790-301-0005	(1)	BA	\$5,014,000	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>	B3012
Enacted	2018-19	2018-19	3790-301-0005	(1)(a)	BA	\$0	Fort Ross SHP: Cultural Trail Center-Preliminary Plans	Fort Ross SHP: Cultural Trail Center	<input type="checkbox"/>	B3012
Enacted	2018-19	2020-21	3790-301-0005	(1)(a)	BA	\$537,000	Fort Ross SHP: Cultural Trail Center-Preliminary Plans	Fort Ross SHP: Cultural Trail Center	<input type="checkbox"/>	B3012
Enacted	2018-19	2018-19	3790-301-0005	(1)(b)	BA	\$0	Fort Ross SHP: Cultural Trail Center-Working drawings	Fort Ross SHP: Cultural Trail Center	<input type="checkbox"/>	B3012
Enacted	2018-19	2020-21	3790-301-0005	(1)(b)	BA	\$315,000	Fort Ross SHP: Cultural Trail Center-Working drawings	Fort Ross SHP: Cultural Trail Center	<input type="checkbox"/>	B3012
Enacted	2019-20	2019-20	3790-301-0005	(1)	BA	\$4,765,000	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E BCP	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>	B3012

Enacted	2020-21	2020-21	3790-301-0005	(1)	BA	\$600,000	Statewide: SP System Acquisition Program	Acquisitions	<input type="checkbox"/>	B2992
Enacted	2005-06	2013-14	3790-30113-0005	(3)	EO	\$164,000	San Elijo State Beach: Replace Main Lifeguard Tower--P,W	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>	B3012
Enacted	2014-15	2018-19	3790-30118-0005	(3)	EO	\$215,000	San Elijo State Beach: Replace Main Lifeguard Tower--P,W	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-302-0005	(11)	BA	\$1,320,000	Rancho Ventana, addition to Pfeiffer Big Sur SP	Rancho Ventana, addition to Pfeiffer Big Sur SP	<input type="checkbox"/>	B2992
Enacted	2000-01	2000-01	3790-302-0005	(13)	BA	\$2,000,000	San Buenaventura SB improvements	San Buenaventura SB improvements	<input type="checkbox"/>	B3012
Enacted	2000-01	2002-03	3790-302-0005	(13)	EO	\$127,000	Executive Order #C02/03-106: San Buenaventura SB improvements	San Buenaventura SB improvements	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-302-0005	(15)	BA	\$2,500,000	Monterey SB acquisition	Monterey SB acquisition	<input type="checkbox"/>	B2992
Enacted	2000-01	2000-01	3790-302-0005	(16)	BA	\$2,600,000	EBRPD: Planning, design & construction in East Bay Shoreline Project	EBRPD: Planning, design & construction in East Bay Shoreline Project	<input type="checkbox"/>	B3012
Enacted	2000-01	2004-05	3790-302-0005	(16)	EO	\$25,220	Executive Order #C04/05-29: EBRPD: Planning, design & construction in East Bay Shoreline Project	EBRPD: Planning, design & construction in East Bay Shoreline Project	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-302-0005	(17)	BA	\$3,250,000	Santa Monica Mountains Trust: Leo Carrillo SB, acq. at Nicholas Canyon Ridge	Santa Monica Mountains Trust: Leo Carrillo SB, acq. at Nicholas Canyon Ridge	<input type="checkbox"/>	B2992
Enacted	2000-01	2000-01	3790-302-0005	(20)	BA	\$1,200,000	Tomales Bay SP: Acq. and easements	Tomales Bay SP: Acq. and easements	<input type="checkbox"/>	B2992
Enacted	2000-01	2000-01	3790-302-0005	(22)	BA	\$175,000	Mount Diablo SP: Macedo Ranch Interpretive Center	Mount Diablo SP: Macedo Ranch Interpretive Center	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-302-0005	(25)	BA	\$500,000	Folsom Lake SRA: GB Recreational Trails	Folsom Lake SRA: GB Recreational Trails	<input type="checkbox"/>	B3022
Enacted	2000-01	2000-01	3790-302-0005	(32)	BA	\$1,250,000	Salton Sea SP: Restoration Project	Salton Sea SP: Restoration Project	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-302-0005	(34)	BA	\$1,650,000	San Juan Bautista SHP: Rehabilitate Castro Brean Adobe	San Juan Bautista SHP: Rehabilitate Castro Brean Adobe	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-302-0005	(39)	BA	\$3,000,000	La Purisima Mission SHP: Visitor Center	La Purisima Mission SHP: Visitor Center	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-302-0005	(43)	BA	\$4,000,000	Colonel Allensworth SHP restoration	Colonel Allensworth SHP restoration	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-302-0005	(47)	BA	\$349,000	Monterey SHP: Stevenson House Adobe Repair	Monterey SHP: Stevenson House Adobe Repair	<input type="checkbox"/>	B3012

Enacted	2000-01	2002-03	3790-302-0005	(47)	EO	\$22,312	Executive Order #C02/03-73: Monterey SHP: Stevenson House Adobe Repair	Monterey SHP: Stevenson House Adobe Repair	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-302-0005	(48)	BA	\$500,000	Millerton Lake SRA: Building and picnic area rehabilitation	Millerton Lake SRA: Building and picnic area rehabilitation	<input type="checkbox"/>	B3012
Enacted	2000-01	2002-03	3790-302-0005	(48)	EO	\$36,000	Executive Order #C02/03-108: Millerton Lake SRA: Building and picnic area rehabilitation	Millerton Lake SRA: Building and picnic area rehabilitation	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-302-0005	(49)	BA	\$500,000	Fremont Peak SP: Campground rehabilitation and restoration	Fremont Peak SP: Campground rehabilitation and restoration	<input type="checkbox"/>	B3012
Enacted	2000-01	2000-01	3790-302-0005	(9)	BA	\$800,000	Anderson Marsh SHP: Acq. of connector: Garner Property	Anderson Marsh SHP: Acq. of connector: Garner Property	<input type="checkbox"/>	B2992
Enacted	2001-02	2001-02	3790-302-0005	(13)	BA	\$4,000,000	Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove- Acquisition	Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove Acquisition	<input type="checkbox"/>	B2992
Enacted	2001-02	2001-02	3790-302-0005	(14)	BA	\$1,500,000	John Marsh Home SHP: Cowell Ranch-Acquisition	John Marsh Home SHP: Cowell Ranch Acquisition	<input type="checkbox"/>	B2992
Enacted	2001-02	2001-02	3790-302-0005	(15)	BA	\$350,000	Santa Monica SB: 415 PCH Project - EIRs and Planning	Santa Monica SB: 415 PCH Project - EIRs and Planning	<input type="checkbox"/>	B3012
Enacted	2001-02	2001-02	3790-302-0005	(7)	BA	\$4,000,000	Kenneth Hahn SRA: Baldwin Hills- Acquisition	Kenneth Hahn SRA: Baldwin Hills Acquisition	<input type="checkbox"/>	B2992

Enacted	Sum:	\$471,553,181
278 detail records	Sum:	\$471,553,181

Balance for State Parks - unspecified:
(\$4,744,079)

Allocation: State Parks - habitat acquisitions

Section/Subsection: PRC § 5096.310 (a) / .323

Allocation \$: \$50,000,000

Statewide Set Asides:* \$939,740

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$128,835)

{	Statewide, requiring appropriation (yellow):	\$216,517	DPR admin:	\$262,999
	Statewide, not requiring appropriation (green):	\$460,224	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$128,835)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$126,623; Capital Outlay '00-01	\$2,213.
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$204,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3041
Enacted	2000-01	2000-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3041
Enacted	2001-02	2001-02	3790-001-0005	BA	\$190,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3041
Enacted	2002-03	2002-03	3790-001-0005	BA	\$236,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3041
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$2,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3041
Enacted	2003-04	2003-04	3790-001-0005	BA	\$234,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3041
Enacted	2003-04	2003-04	3790-001-0005	CS	\$8,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3041
Enacted	2004-05	2004-05	3790-001-0005	BA	\$348,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3041
Enacted	2004-05	2004-05	3790-001-0005	CS	\$17,562	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3041
Enacted	2005-06	2005-06	3790-001-0005	BA	\$365,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3041
Enacted	2006-07	2006-07	3790-001-0005	BA	\$383,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3041
Enacted	2006-07	2006-07	3790-001-0005	CS	\$274	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3041
Enacted	2007-08	2007-08	3790-001-0005	BA	\$184,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3041
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$783,259	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>

Enacted	2000-01	2000-01	3790-301-0005	(11)	BA	\$10,000,000	Habitat Acquisition Program	Habitat Acquisition Program	<input type="checkbox"/>	B3042
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	\$10,000,000	Habitat Acquisition Program (Mill Creek)	Habitat Acquisition Program (Mill Creek)	<input type="checkbox"/>	B3042
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	\$3,000,000	Habitat Acquisition Program: Castle Rock SP acquisition	Habitat Acquisition Program: Castle Rock SP acquisition	<input type="checkbox"/>	B3042
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	\$5,000,000	Habitat Acquisition Program: El Capitan SB: El Capitan Ranch acquisition	Habitat Acquisition Program: El Capitan SB: El Capitan Ranch acquisition	<input type="checkbox"/>	B3042
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	\$1,500,000	Habitat Acquisition Program: John Marsh Home SHP: Cowell Ranch acquisition	Habitat Acquisition Program: John Marsh Home SHP: Cowell Ranch acquisition	<input type="checkbox"/>	B3042
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	\$4,000,000	Habitat Acquisition Program: Topanga SP: Mulholland Gateway acquisition	Habitat Acquisition Program: Topanga SP: Mulholland Gateway acquisition	<input type="checkbox"/>	B3042
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	\$7,500,000	Habitat Acquisition Program	Habitat Acquisition Program	<input type="checkbox"/>	B3042
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	\$3,000,000	Habitat Acquisition Program: Anza-Borrego Desert SP: Tulloch-Cuyamaca acquisition	Habitat Acquisition Program: Cuyamaca Rancho SP: Tulloch-Cuyamaca acquisition	<input type="checkbox"/>	B3042
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	\$1,000,000	Habitat Acquisition Program: Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove acquisition	Habitat Acquisition Program: Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove acquisition	<input type="checkbox"/>	B3042
Enacted	2002-03	2002-03	3790-301-0005	(25)	BA	\$1,237,000	2000 Bond Habitat: Proposed Additions--A	Habitat Acquisition Program: Proposed Additions	<input type="checkbox"/>	B3042

Enacted	Sum:	\$49,189,095
24 detail records	Sum:	\$49,189,095

Balance for State Parks - habitat acquisitions:
\$0

Allocation: Angel Island Immigration Facility

Section/Subsection: PRC § 5096.310 (a) / .324(a)

Allocation \$: \$15,000,000

Statewide Set Asides:* \$282,022

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$104,580)

{	Statewide, requiring appropriation (yellow):	\$65,155	DPR admin:	\$79,000
	Statewide, not requiring appropriation (green):	\$137,867	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$104,580)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$98,000; Capital Outlay: '02-03 \$54. '03-04 \$6,526.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$168,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3051
Enacted	2000-01	2000-01	3790-001-0005	BA	\$128,000	Portion of support budget	Angel Island Program	<input checked="" type="checkbox"/> B3051
Enacted	2000-01	2000-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3051
Enacted	2001-02	2001-02	3790-001-0005	BA	\$187,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3051
Enacted	2002-03	2002-03	3790-001-0005	BA	\$186,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3051
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$2,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3051
Enacted	2003-04	2003-04	3790-001-0005	BA	\$184,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3051
Enacted	2003-04	2003-04	3790-001-0005	CS	\$6,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3051
Enacted	2004-05	2004-05	3790-001-0005	BA	\$148,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3051
Enacted	2004-05	2004-05	3790-001-0005	CS	\$7,469	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3051
Enacted	2005-06	2005-06	3790-001-0005	BA	\$59,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3051
Enacted	2006-07	2006-07	3790-001-0005	BA	\$7,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3051
Enacted	2006-07	2006-07	3790-001-0005	CS	\$57	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3051
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$234,978	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>

Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$54	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2002-03	2002-03	3790-301-0005	(4.5)	BA	\$644,000	Angel Island SP: Immigration Station Area Restoration--P,C	Angel Island SP: Immigration Station Area Restoration--P,C	<input type="checkbox"/>	B3052
Enacted	2003-04	2003-04	3790-301-0005	(16)	BA	\$605,000	Angel Island SP: Immigration Station Area Restoration--W	Angel Island SP: Immigration Station Area Restoration--W	<input type="checkbox"/>	B3052
Enacted	2004-05	2004-05	3790-301-0005	(4)	BA	\$12,259,000	Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C; portion not reapp'ed	<input type="checkbox"/>	B3052

Enacted	Sum:	\$14,822,558
18 detail records	Sum:	\$14,822,558

Balance for Angel Island Immigration Facility:

\$0

Allocation: Visitor centers at Chino Hills & Citrus Historic

Section/Subsection: PRC § 5096.310 (a) / .324(b)

Allocation \$: \$2,600,000

Statewide Set Asides:* \$49,271

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$5,217)

{	Statewide, requiring appropriation (yellow):	\$10,707	DPR admin:	\$14,000
	Statewide, not requiring appropriation (green):	\$24,564	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$5,217)
	Outyear Local Asst. commitments	\$0	Capital Outlay '03-04	\$5,217.
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$29,000	Portion of support budget		Acquisition and Development Staff	<input checked="" type="checkbox"/> B3061
Enacted	2001-02	2001-02	3790-001-0005	BA	\$10,000	Portion of support budget		Acquisition and Development Staff	<input checked="" type="checkbox"/> B3061
Enacted	2002-03	2002-03	3790-001-0005	BA	\$10,000	Portion of support budget		Acquisition and Development Staff	<input checked="" type="checkbox"/> B3061
Enacted	2003-04	2003-04	3790-001-0005	BA	\$10,000	Portion of support budget		Acquisition and Development Staff	<input checked="" type="checkbox"/> B3061
Enacted	2004-05	2004-05	3790-001-0005	BA	\$10,000	Portion of support budget		Acquisition and Development Staff	<input checked="" type="checkbox"/> B3061
Enacted	2004-05	2004-05	3790-001-0005	CS	\$504	Portion of support budget: Control Section adjustment		Acquisition and Development Staff	<input checked="" type="checkbox"/> B3061
Enacted	2006-07	2006-07	3790-001-0005	BA	\$4,000	Portion of support budget		Acquisition and Development Staff	<input checked="" type="checkbox"/> B3061
Enacted	2006-07	2006-07	3790-001-0005	CS	\$713	Portion of support budget: Control Section adjustment		Acquisition and Development Staff	<input checked="" type="checkbox"/> B3061
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$40,729	Transfer to 5096.310(a), unspecified		Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(18.5) BA	\$600,000	CA Citrus SHP: Visitor Center Exhibits--C		CA Citrus SHP: Visitor Center Exhibits--C	<input type="checkbox"/> B3062
Enacted	2003-04	2003-04	3790-301-0005	(4) BA	\$203,000	Chino Hills SP: Visitor Center--PW		Chino Hills SP: Visitor Center--P,W	<input type="checkbox"/> B3062
Enacted	2004-05	2004-05	3790-301-0005	(0.2) BA	\$1,638,000	Chino Hills SP: Visitor Center--C,E		Chino Hills SP: Visitor Center--C,E	<input type="checkbox"/> B3062

Enacted	Sum:	\$2,555,946
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12 detail records Sum: \$2,555,946

Balance for Visitor centers at Chino Hills & Citrus Historic:

\$0

Allocation: Poppy reserve

Section/Subsection: PRC § 5096.310 (a) / .324(d)

Allocation \$: \$250,000

Statewide Set Asides:* \$4,084

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$129,490)

}	Statewide, requiring appropriation (yellow):	\$1,203	DPR admin:	\$1,000
	Statewide, not requiring appropriation (green):	\$1,881	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$129,490)
	Outyear Local Asst. commitments	\$0	Capital Outlay '02-03	\$129,490.
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$3,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3071
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3071
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3071
Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3071
Enacted	2004-05	2004-05	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3071
Enacted	2005-06	2005-06	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3071
Enacted	2006-07	2006-07	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3071
Enacted	2007-08	2007-08	3790-001-0005	BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3071
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$3,916	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$129,490	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(24) BA	\$232,000	Statewide: State Park System -- Minors - M	Statewide Minors: State Park System	<input type="checkbox"/> B3072

Enacted	Sum:	\$375,406
11 detail records	Sum:	\$375,406

Balance for Poppy reserve:
\$0

Allocation: State beach restoration

Section/Subsection: PRC § 5096.310 (a) / .324(e)

Allocation \$: \$1,000,000

Statewide Set Asides:* \$21,334

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$9,465)

{ Statewide, requiring appropriation (yellow): \$4,810 DPR admin: \$5,000
 { Statewide, not requiring appropriation (green): \$9,524 DPR audits: \$2,000

{ Outyear Support commitments: \$0 Natural Reversions: (\$9,465)
 { Outyear Local Asst. commitments \$0 Support: '00-01 \$1,500; '02-03 \$1,098; '03-04 \$694; '04-05 \$1,130; '05-06 \$467; '06-07 \$425; '07-08 \$654; '08-09 \$259; '09-10 \$840, 10-11 \$1,809, 11-12 \$544, 14-15 \$45.25

Cap. Outlay \$ to complete started projects: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2001-02	2001-02	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2002-03	2002-03	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2003-04	2003-04	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2004-05	2004-05	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2004-05	2004-05	3790-001-0005	CS	\$101	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2005-06	2005-06	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2006-07	2006-07	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2007-08	2007-08	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2008-09	2008-09	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2009-10	2009-10	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161

Enacted	2010-11	2010-11	3790-001-0005		BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2011-12	2011-12	3790-001-0005		BA	\$744	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2012-13	2012-13	3790-001-0005		BA	\$229	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$17,008	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2014-15	2014-15	3790-001-0005		BA	\$325	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$1	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$325	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$314	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$256	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$261	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$261	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3161
Enacted	2000-01	2000-01	3790-101-0005	(a)(8)	BA	\$945,000	City of Huntington Beach: Storm drain modification	City of Huntington Beach: Storm drain modification	<input type="checkbox"/>	B3162

Enacted	Sum:	\$987,825
23 detail records	Sum:	\$987,825

**Balance for State beach restoration:
\$306**

Allocation: Dinosaur facility at Anza-Borrego

Section/Subsection: PRC § 5096.310 (a) / .324(f)

Allocation \$: \$5,000,000

Statewide Set Asides:* \$102,674

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$44,427)

{	Statewide, requiring appropriation (yellow):	\$22,052	DPR admin:	\$26,000
	Statewide, not requiring appropriation (green):	\$45,622	DPR audits:	\$9,000

{	Outyear Support commitments:	\$0	Natural Reversions:	(\$44,427)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$6,501; '02-03 \$4,489; '03-04 \$2,470; '04-05 \$2,496; '05-06 \$2,336; '06-07 \$1,125; '07-08 2,270; '08-09 \$1,294; '09-10 \$3,202; '10-11 \$11,046; '11-12 \$4,000; '12-13 \$2,731, 13-14 \$239.42, 14-15 \$226.13	

Cap. Outlay \$ to complete started projects: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2001-02	2001-02	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2002-03	2002-03	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2003-04	2003-04	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2004-05	2004-05	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2004-05	2004-05	3790-001-0005	CS	\$353	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2005-06	2005-06	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2006-07	2006-07	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2007-08	2007-08	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2008-09	2008-09	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171

Enacted	2009-10	2009-10	3790-001-0005		BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2010-11	2010-11	3790-001-0005		BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2011-12	2011-12	3790-001-0005		BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2012-13	2012-13	3790-001-0005		BA	\$4,434	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$84,750	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2014-15	2014-15	3790-001-0005		BA	\$1,625	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$1,156	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$1,625	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$1,570	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$3,438	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$1,859	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$1,859	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3171
Enacted	2000-01	2000-01	3790-101-0005	(a)(11)	BA	\$4,723,000	Western Center Community Foundation: Restoration, study and curation	Western Center Community Foundation: Restoration, study and curation	<input type="checkbox"/>	B3172

Enacted	Sum:	\$4,939,669
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24 detail records	Sum:	\$4,939,669
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Balance for Dinosaur facility at Anza-Borrego:

\$2,084

Allocation: Columbia

Section/Subsection: PRC § 5096.310 (a) / .324(g) reference 1

Allocation \$:	\$250,000	}	Statewide, requiring appropriation (yellow):	\$1,203	DPR admin:	\$1,000
Statewide Set Asides:*	\$4,084		Statewide, not requiring appropriation (green):	\$1,881	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations:	\$0	}	Outyear Support commitments:	\$0	Natural Reversions:	\$0
			Outyear Local Asst. commitments	\$0		
			Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$3,000	Portion of support budget		Acquisition and Development Staff	<input checked="" type="checkbox"/> B3081
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,000	Portion of support budget		Acquisition and Development Staff	<input checked="" type="checkbox"/> B3081
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,000	Portion of support budget		Acquisition and Development Staff	<input checked="" type="checkbox"/> B3081
Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,000	Portion of support budget		Acquisition and Development Staff	<input checked="" type="checkbox"/> B3081
Enacted	2004-05	2004-05	3790-001-0005	BA	\$1,000	Portion of support budget		Acquisition and Development Staff	<input checked="" type="checkbox"/> B3081
Enacted	2005-06	2005-06	3790-001-0005	BA	\$1,000	Portion of support budget		Acquisition and Development Staff	<input checked="" type="checkbox"/> B3081
Enacted	2006-07	2006-07	3790-001-0005	BA	\$1,000	Portion of support budget		Acquisition and Development Staff	<input checked="" type="checkbox"/> B3081
Enacted	2007-08	2007-08	3790-001-0005	BA	\$1,000	Portion of support budget		Acquisition and Development Staff	<input checked="" type="checkbox"/> B3081
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$3,916	Transfer to 5096.310(a), unspecified		Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>
Enacted	2001-02	2001-02	3790-301-0005	(30.6) BA	\$232,000	Columbia SHP-Knapp Block Rehabilitation--C		Columbia SHP-Knapp Block Rehabilitation--C	<input type="checkbox"/> B3082

Enacted	Sum:	\$245,916
10 detail records	Sum:	\$245,916

Balance for Columbia:

\$0

Allocation: Empire Mine

Section/Subsection: PRC § 5096.310 (a) / .324(g) reference 2

Allocation \$:	\$2,500,000	}	Statewide, requiring appropriation (yellow):	\$11,026	DPR admin:	\$13,000
Statewide Set Asides:*	\$46,837		Statewide, not requiring appropriation (green):	\$22,811	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations:	(\$7,834)	}	Outyear Support commitments:	\$0	Natural Reversions:	(\$7,834)
			Outyear Local Asst. commitments	\$0	Capital Outlay: '02-03	\$7,834.
			Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$28,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3091
Enacted	2001-02	2001-02	3790-001-0005	BA	\$10,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3091
Enacted	2002-03	2002-03	3790-001-0005	BA	\$10,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3091
Enacted	2003-04	2003-04	3790-001-0005	BA	\$10,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3091
Enacted	2004-05	2004-05	3790-001-0005	BA	\$19,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3091
Enacted	2004-05	2004-05	3790-001-0005	CS	\$958	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3091
Enacted	2005-06	2005-06	3790-001-0005	BA	\$9,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3091
Enacted	2006-07	2006-07	3790-001-0005	BA	\$8,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3091
Enacted	2006-07	2006-07	3790-001-0005	CS	\$876	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3091
Enacted	2007-08	2007-08	3790-001-0005	BA	\$7,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3091
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$39,163	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-0005	(7) BA	\$97,000	Empire Mine SHP: Public Underground Tour--W	Empire Mine SHP: Public Underground Tour--W	<input type="checkbox"/> B3092
Enacted	2003-04	2003-04	3790-301-0005	(1) BA	\$2,222,000	Empire Mine SHP: Public Underground Tour--CE	Empire Mine SHP: Public Underground Tour	<input type="checkbox"/> B3092

Enacted	Sum:	\$2,460,997
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13 detail records Sum: \$2,460,997

Balance for Empire Mine:

\$0

Allocation: State Parks - redwood acquisitions

Section/Subsection: PRC § 5096.310 (a) / .324(h)

Allocation \$: \$10,000,000

Statewide Set Asides:* \$188,348

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$87,344)

{	Statewide, requiring appropriation (yellow):	\$43,103	DPR admin:	\$53,000
	Statewide, not requiring appropriation (green):	\$92,245	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$87,344)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$87,325. Capital Outlay 01-02 \$19.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$102,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3101
Enacted	2000-01	2000-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3101
Enacted	2001-02	2001-02	3790-001-0005	BA	\$95,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3101
Enacted	2002-03	2002-03	3790-001-0005	BA	\$48,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3101
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3101
Enacted	2003-04	2003-04	3790-001-0005	BA	\$47,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3101
Enacted	2003-04	2003-04	3790-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3101
Enacted	2005-06	2005-06	3790-001-0005	BA	\$0	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3101
Enacted	2007-08	2007-08	3790-001-0005	BA	\$130,325	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/> B3101
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$156,652	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$19	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>
Enacted	2000-01	2000-01	3790-301-0005	(10) BA	\$5,000,000	Redwood Acquisition Program	Redwood Acquisition Program	<input type="checkbox"/> B3102
Enacted	2001-02	2001-02	3790-301-0005	(28) BA	\$625,000	Redwood Acquisition Program: Butano SP acquisition	Redwood Acquisition Program: Butano SP acquisition	<input type="checkbox"/> B3102
Enacted	2001-02	2001-02	3790-301-0005	(28) BA	\$3,000,000	Redwood Acquisition Program: Mendocino Headlands: Big River acquisition	Redwood Acquisition Program: Mendocino Headlands: Big River acquisition	<input type="checkbox"/> B3102

Enacted 2001-02 2001-02 3790-301-0005 (28) BA \$693,000 Redwood Acquisition Program Redwood Acquisition Program B3102

Enacted	Sum:	\$9,898,996
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15 detail records Sum: \$9,898,996

Balance for State Parks - redwood acquisitions:

\$0

Summary for Section: a

Allocation:	\$502,750,000
Set Asides:	\$9,462,324
Outyears:	(\$59,000,226)
Enacted/Proposed:	\$557,029,590
Balance:	(\$4,741,689)

Section: PRC § 5096.310 (b) Dept: Parks

Allocation: Stewardship

Section/Subsection: PRC § 5096.310 (b) /

Allocation \$: \$18,000,000

Statewide Set Asides:* \$338,027

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$4,563,100)

Statewide, requiring appropriation (yellow): \$77,586 DPR admin: \$95,000
 Statewide, not requiring appropriation (green): \$165,441 DPR audits: \$0

Outyear Support commitments: \$0 Natural Reversions: (\$4,563,100)
 Outyear Local Asst. commitments: \$0 Support: '00-01 \$41,738; '01-02 \$414,530; '02-03 \$463,883; '03-04 \$699,149; '04-05 \$1,275,160; '05-06 \$757,043; '06-07 \$296,095; '07-08 \$170,288; '07-08 \$128,231; '08-09 \$178,563; '09-10 \$40,000 and \$40,674; 10-11 \$310, 11-12 \$57,434.82.

Cap. Outlay \$ to complete started projects: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	Agency Use
Enacted	2000-01	2000-01	3790-001-0005	BA	\$93,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>	B3121
Enacted	2000-01	2000-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>	B3121
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,246,000	Portion of support budget (Cultural)	Cultural Stewardship	<input type="checkbox"/>	B3112
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,409,000	Portion of support budget (Natural)	Natural Stewardship	<input type="checkbox"/>	B3122
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,851,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>	B3111
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,782,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>	B3121
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>	B3111
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>	B3121
Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,851,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>	B3111
Enacted	2003-04	2003-04	3790-001-0005	CS	\$6,410	Portion of support budget (Cultural): Control Section adjustment	Cultural Stewardship	<input checked="" type="checkbox"/>	B3111
Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,780,000	Portion of support budget (Natural)	Natural Stewardship	<input type="checkbox"/>	B3122

Enacted	2003-04	2003-04	3790-001-0005	CS	\$590	Portion of support budget (Natural): Control Section adjustment	Natural Stewardship	<input checked="" type="checkbox"/>	B3121
Enacted	2004-05	2004-05	3790-001-0005	BA	\$2,153,000	Portion of support budget (Cultural)	Cultural Stewardship	<input type="checkbox"/>	B3112
Enacted	2004-05	2004-05	3790-001-0005	CS	\$6,193	Portion of support budget (Cultural): Control Section adjustment	Cultural Stewardship	<input checked="" type="checkbox"/>	B3111
Enacted	2004-05	2004-05	3790-001-0005	BA	\$81,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>	B3121
Enacted	2004-05	2004-05	3790-001-0005	CS	\$4,000	Portion of support budget (Natural): Control Section adjustment	Natural Stewardship	<input checked="" type="checkbox"/>	B3121
Enacted	2004-05	2004-05	3790-001-0005	BA	\$1,200,000	Portion of support budget (Natural): Portion not reappropriated	Natural Stewardship	<input type="checkbox"/>	B3122
Enacted	2004-05	2004-05	3790-001-0005	BA	\$438,868	Portion of support budget (Natural): Portion NOT reappropriated	Natural Stewardship	<input type="checkbox"/>	B3122
Enacted	2004-05	2004-05	3790-001-0005	BA	\$61,132	Portion of support budget (Natural): Portion reappropriated	Natural Stewardship	<input type="checkbox"/>	B3122
Enacted	2005-06	2005-06	3790-001-0005	BA	\$132,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>	B3111
Enacted	2005-06	2005-06	3790-001-0005	BA	\$1,650,000	Portion of support budget (Cultural)	Cultural Stewardship; Portion Not Reverted	<input type="checkbox"/>	B3112
Enacted	2005-06	2005-06	3790-001-0005	BA	\$107,000	Portion of support budget (Cultural)	Cultural Stewardship; Portion	<input type="checkbox"/>	B3112
Enacted	2005-06	2005-06	3790-001-0005	BA	\$1,771,000	Portion of support budget (Natural)	Natural Stewardship	<input type="checkbox"/>	B3122
Enacted	2006-07	2006-07	3790-001-0005	BA	\$89,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>	B3111
Enacted	2006-07	2006-07	3790-001-0005	BA	\$228,042	Portion of support budget (Cultural)	Cultural Stewardship; Portion NOT Reappropriated	<input type="checkbox"/>	B3112
Enacted	2006-07	2006-07	3790-001-0005	BA	\$59,000	Portion of support budget (Natural)	Natural Stewardship; Portion NOT reappropriated	<input checked="" type="checkbox"/>	B3121
Enacted	2006-07	2006-07	3790-001-0005	BA	\$484,958	Portion of support budget (Cultural)	Cultural Stewardship; Portion Reappropriated	<input type="checkbox"/>	B3112
Enacted	2006-07	2006-07	3790-001-0005	BA	\$10,000	Portion of support budget (Natural)	Natural Stewardship; Portion reappropriated	<input checked="" type="checkbox"/>	B3121
Enacted	2006-07	2006-07	3790-001-0005	BA	\$465,000	Portion of support budget (Natural)	Natural Stewardship	<input type="checkbox"/>	B3122
Enacted	2005-06	2007-08	3790-001-0005	BA	(\$107,000)	Portion of support budget (Cultural) Reversion	Cultural Stewardship; Portion	<input type="checkbox"/>	B3112
Enacted	2007-08	2007-08	3790-001-0005	BA	\$121,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>	B3111

Enacted	2007-08	2007-08	3790-001-0005	BA	\$417,903	Portion of support budget (Cultural)	Cultural Stewardship: Portion NOT Reappropriated	<input type="checkbox"/>	B3112
Enacted	2007-08	2007-08	3790-001-0005	BA	\$272,866	Portion of support budget (Natural)	Natural Stewardship: Portion NOT reappropriated	<input type="checkbox"/>	B3122
Enacted	2007-08	2007-08	3790-001-0005	BA	\$97,097	Portion of support budget (Cultural)	Cultural Stewardship: Portion Reappropriated	<input type="checkbox"/>	B3112
Enacted	2007-08	2007-08	3790-001-0005	BA	\$31,134	Portion of support budget (Natural)	Natural Stewardship: Portion reappropriated	<input type="checkbox"/>	B3122
Enacted	2007-08	2007-08	3790-001-0005	BA	\$82,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>	B3121
Enacted	2008-09	2008-09	3790-001-0005	BA	\$60,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>	B3111
Enacted	2008-09	2008-09	3790-001-0005	BA	\$224,000	Portion of support budget (Cultural)	Cultural Stewardship	<input type="checkbox"/>	B3112
Enacted	2009-10	2009-10	3790-001-0005	BA	\$40,000	Portion of support budget (Cultural)	Cultural Stewardship-Projects	<input type="checkbox"/>	B3112
Enacted	2009-10	2009-10	3790-001-0005	BA	\$818,000	Portion of support budget (Natural)	Natural Stewardship-projects	<input type="checkbox"/>	B3122
Enacted	2010-11	2010-11	3790-001-0005	BA	\$50,000	Portion of support budget (Natural)	Natural Stewardship-projects	<input type="checkbox"/>	B3122
Enacted	2011-12	2011-12	3790-003-0005	BA	\$617,000	Portion of support budget (Cultural)	Cultural Stewardship-projects	<input type="checkbox"/>	B3112
Enacted	2011-12	2011-12	3790-003-0005	BA	\$50,000	Portion of support budget (Natural)	Natural Stewardship-projects	<input type="checkbox"/>	B3122
Enacted	2011-12	2011-12	3790-003-0005	BA	\$21,000	Portion of support budget (Natural)	Natural Stewardship-projects	<input type="checkbox"/>	B3122
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$281,973	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>	
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$91,487	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2017-18	2017-18	PRC 5096.3075	STAT (Bond)	\$98,420	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	

Enacted	Sum:	\$22,225,073
55 detail records	Sum:	\$22,225,073

Balance for Stewardship:
\$0

Summary for Section: b

Allocation:	\$18,000,000
Set Asides:	\$338,027
Outyears:	(\$4,563,100)
Enacted/Proposed:	\$22,225,073
Balance:	\$0

Section: PRC § 5096.310 (c) Dept: Parks

Allocation: Volunteers

Section/Subsection: PRC § 5096.310 (c) /

Allocation \$: \$4,000,000

Statewide Set Asides:* \$75,339

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$848,366)

Statewide, requiring appropriation (yellow): \$17,241 DPR admin: \$21,000
 Statewide, not requiring appropriation (green): \$37,098 DPR audits: \$0

Outyear Support commitments: \$0 Natural Reversions: (\$848,366)
 Outyear Local Asst. commitments \$0 Cap. Outlay: '01-02 \$731,798; plus '01-02 \$57,251 refund to reverted item; '03-04 \$10,075; '06-07 \$47,167. '04-05 Budget Act reversion reflected in appropriation detail; '07-08 \$152; '07-08 \$1,923..

Cap. Outlay \$ to complete started projects: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	Agency Use
Enacted	2000-01	2000-01	3790-001-0005	BA	\$31,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3131
Enacted	2001-02	2001-02	3790-001-0005	BA	\$25,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3131
Enacted	2002-03	2002-03	3790-001-0005	BA	\$25,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3131
Enacted	2003-04	2003-04	3790-001-0005	BA	\$25,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3131
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3131
Enacted	2004-05	2004-05	3790-001-0005	BA	\$32,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3131
Enacted	2004-05	2004-05	3790-001-0005	CS	\$1,615	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3131
Enacted	2005-06	2005-06	3790-001-0005	BA	\$33,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3131
Enacted	2006-07	2006-07	3790-001-0005	BA	\$33,731	Portion of support budget	Program Delivery: Portion NOT reappropriated	<input checked="" type="checkbox"/> B3131
Enacted	2006-07	2006-07	3790-001-0005	BA	\$1,269	Portion of support budget	Program Delivery: Portion reappropriated	<input checked="" type="checkbox"/> B3131
Enacted	2006-07	2006-07	3790-001-0005	CS	\$499	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3131

Enacted	2007-08	2007-08	3790-001-0005		BA	\$34,077	Portion of support budget	Program Delivery: Portion NOT Reappropriated	<input checked="" type="checkbox"/>	B3131
Enacted	2007-08	2007-08	3790-001-0005		BA	\$1,923	Portion of support budget	Program Delivery: Portion Reappropriated	<input checked="" type="checkbox"/>	B3131
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$62,661	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>	
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$50,242	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2001-02	2001-02	3790-301-0005	(25)	BA	\$3,619,000	Statewide: Volunteer Enhancement Program -- Minors	Statewide Minors: Volunteer Enhancement Program	<input type="checkbox"/>	B3132
Enacted	2003-04	2003-04	3790-301-0005	(10)	BA	\$305,000	Statewide: Volunteer Enhancement Program -- Minors	Statewide Minors: Volunteer Enhancement Program	<input type="checkbox"/>	B3132
Enacted	2004-05	2004-05	3790-301-0005	(2)	BA	\$345,000	Statewide: Volunteer Enhancement Program -- Minors	Statewide Minors: Volunteer Enhancement Program	<input type="checkbox"/>	B3132
Enacted	2004-05	2006-07	3790-301-0005	(2)	BA	(\$94,990)	Statewide: Volunteer Enhancement Program -- Minors: Reversion	Statewide Minors: Volunteer Enhancement Program	<input type="checkbox"/>	B3132
Enacted	2006-07	2006-07	3790-301-0005	(5)	BA	\$241,000	Statewide: Volunteer Enhancement Program -- Minors	Statewide Minors: Volunteer Enhancement Program	<input type="checkbox"/>	B3132

Enacted	Sum:	\$4,773,027
21 detail records	Sum:	\$4,773,027

Balance for Volunteers:

\$0

Summary for Section: c

Allocation:	\$4,000,000
Set Asides:	\$75,339
Outyears:	(\$848,366)
Enacted/Proposed:	\$4,773,027
Balance:	\$0

Section: PRC § 5096.310 (d) Dept: Parks

Allocation: Locally-operated park units

Section/Subsection: PRC § 5096.310 (d) /

Allocation \$: \$20,000,000

Statewide Set Asides:* \$412,697

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$413,364)

}	Statewide, requiring appropriation (yellow):	\$86,207	DPR admin:	\$105,000
	Statewide, not requiring appropriation (green):	\$184,490	DPR audits:	\$37,000
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$413,364)
	Outyear Local Asst. commitments	\$0	Local Asst: '01-02 \$225,560 + \$187,804	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$38,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3141
Enacted	2001-02	2001-02	3790-001-0005	BA	\$47,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3141
Enacted	2002-03	2002-03	3790-001-0005	BA	\$47,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3141
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3141
Enacted	2003-04	2003-04	3790-001-0005	BA	\$46,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3141
Enacted	2003-04	2003-04	3790-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3141
Enacted	2004-05	2004-05	3790-001-0005	BA	\$38,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3141
Enacted	2004-05	2004-05	3790-001-0005	CS	\$1,918	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3141
Enacted	2005-06	2005-06	3790-001-0005	BA	\$40,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3141
Enacted	2006-07	2006-07	3790-001-0005	BA	\$35,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3141
Enacted	2006-07	2006-07	3790-001-0005	CS	\$82	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3141
Enacted	2007-08	2007-08	3790-001-0005	BA	\$40,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3141
Enacted	2008-09	2008-09	3790-001-0005	BA	\$47,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3141

Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$313,304	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>	
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$413,363	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2001-02	2001-02	3790-101-0005	(1)(a)	BA	\$16,410,155	Recreational Grants: Local agencies operating park units	Recreational Grants: Local agencies operating park units: Portion NOT reappropriated	<input type="checkbox"/>	B3142
Enacted	2001-02	2001-02	3790-101-0005	(1)(a)	BA	\$2,482,845	Recreational Grants: Local agencies operating park units: City of Encinitas	Recreational Grants: Local agencies operating park units: Portion reappropriated	<input type="checkbox"/>	B3142
Enacted	2001-02	2007-08	3790-101-0005	(1)(a)	BA	(\$835,000)	Recreational Grants: Local agencies operating park units: Partial reversion	Recreational Grants: Local agencies operating park units	<input type="checkbox"/>	B3142
Enacted	2005-06	2005-06	3790-101-0005	(1)(a)	BA	\$835,000	Recreational Grants: Local agencies operating park units: City of Huntington Beach at Bolsa Chica SB	Recreational Grants: Local agencies operating park units: City of Huntington Beach at Bolsa Chica SB	<input type="checkbox"/>	B3142

Enacted	Sum:	\$20,000,667
19 detail records	Sum:	\$20,000,667

Balance for Locally-operated park units:

\$0

Summary for Section: d

Allocation:	\$20,000,000
Set Asides:	\$412,697
Outyears:	(\$413,364)
Enacted/Proposed:	\$20,000,667
Balance:	\$0

Section: PRC § 5096.310 (e) Dept: Parks

Allocation: Historic Preservation grants

Section/Subsection: PRC § 5096.310 (e) /

Allocation \$: \$10,000,000

Statewide Set Asides:* \$206,349

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$858,103)

}	Statewide, requiring appropriation (yellow):	\$43,103	DPR admin:	\$53,001
	Statewide, not requiring appropriation (green):	\$92,245	DPR audits:	\$18,000
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$858,103)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$68,833; '01-02 \$67,205; '02-03 \$90,001; '03-04 \$24,475; '04-05 \$87,957; '05-06 \$43,824; '06-07 \$32,588; '07-08 \$14,862; '08-09 \$27,036; '09-10 \$2,846. LA '01-02 \$398,475.	

Cap. Outlay \$ to complete started projects: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$124,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3151
Enacted	2000-01	2000-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3151
Enacted	2001-02	2001-02	3790-001-0005	BA	\$202,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3151
Enacted	2002-03	2002-03	3790-001-0005	BA	\$201,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3151
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$2,000)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3151
Enacted	2003-04	2003-04	3790-001-0005	BA	\$199,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3151
Enacted	2003-04	2003-04	3790-001-0005	CS	\$7,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3151
Enacted	2004-05	2004-05	3790-001-0005	BA	\$159,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3151
Enacted	2004-05	2004-05	3790-001-0005	CS	\$8,024	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3151
Enacted	2005-06	2005-06	3790-001-0005	BA	\$143,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3151
Enacted	2006-07	2006-07	3790-001-0005	BA	\$138,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3151
Enacted	2007-08	2007-08	3790-001-0005	BA	\$156,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3151

Enacted	2008-09	2008-09	3790-001-0005	BA	\$177,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3151
Enacted	2009-10	2009-10	3790-001-0005	BA	\$33,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3151
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$156,652	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	<input type="checkbox"/>	
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$443,078	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2001-02	2001-02	3790-101-0005	(2)(a) BA	\$8,506,000	California Heritage Program	California Heritage Program	<input type="checkbox"/>	B3152

Enacted	Sum:	\$10,651,754
17 detail records		Sum: \$10,651,754

Balance for Historic Preservation grants:

\$0

Summary for Section: e

Allocation:	\$10,000,000
Set Asides:	\$206,349
Outyears:	(\$858,103)
Enacted/Proposed:	\$10,651,754
Balance:	\$0

Section: PRC § 5096.310 (f) Dept: Parks

Allocation: Per capita grants: general

Section/Subsection: PRC § 5096.310 (f) / .336(a)

Allocation \$: \$338,000,000

Statewide Set Asides:* \$6,973,165

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$12,135,508)

}	Statewide, requiring appropriation (yellow):	\$1,461,892	DPR admin:	\$1,780,000
	Statewide, not requiring appropriation (green):	\$3,113,273	DPR audits:	\$618,000
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$12,135,508)
	Outyear Local Asst. commitments	\$0	Support '00-01 to '14-15 \$10,363,588.46 LA: '00-01 \$1,476,666.36 + refunds to reverted of \$295,252.86.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$637,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3181
Enacted	2000-01	2000-01	3790-001-0005	BA	\$2,613,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3181
Enacted	2000-01	2000-01	3790-001-0005	CS	\$5,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3181
Enacted	2000-01	2000-01	3790-103-0005	BA	\$318,919,000	Grants (per capita): general	Per capita grants: portion NOT reappropriated	<input type="checkbox"/> B3182
Enacted	2000-01	2000-01	3790-103-0005	BA	\$371,000	Grants (per capita): general: Otay Valley Regional Park	Per capita grants: portion reappropriated	<input type="checkbox"/> B3182
Enacted	2001-02	2001-02	3790-001-0005	BA	\$789,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3181
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,307,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3181
Enacted	2001-02	2001-02	3790-001-0005	CS	(\$1,000)	Portion of support budget: 401(k) adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3181
Enacted	2002-03	2002-03	3790-001-0005	BA	\$788,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3181
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,307,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3181

Enacted	2002-03	2002-03	3790-001-0005	CS	(\$7,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2003-04	2003-04	3790-001-0005	BA	\$781,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,307,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2003-04	2003-04	3790-001-0005	CS	\$72,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2004-05	2004-05	3790-001-0005	BA	\$649,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2004-05	2004-05	3790-001-0005	CS	\$32,752	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2005-06	2005-06	3790-001-0005	BA	\$660,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2005-06	2005-06	3790-001-0005	CS	(\$6,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2006-07	2006-07	3790-001-0005	BA	\$587,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2006-07	2006-07	3790-001-0005	CS	\$31,616	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2007-08	2007-08	3790-001-0005	BA	\$957,430	Portion of support budget	Support for Local Assistance Operations: Portion NOT Reappropriated	<input checked="" type="checkbox"/>	B3181
Enacted	2007-08	2007-08	3790-001-0005	BA	\$5,570	Portion of support budget	Support for Local Assistance Operations: Portion Reappropriated	<input checked="" type="checkbox"/>	B3181
Enacted	2008-09	2008-09	3790-001-0005	BA	\$700,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2008-09	2008-09	3790-601-0005	BR	\$825,000	Grants (per capita): general: City of Fullerton	Per capita grants: portion reappropriated: portion from reversion	<input type="checkbox"/>	B3182
Enacted	2008-09	2008-09	3790-601-0005	BR	\$199,000	Grants (per capita): general: City of Laguna Hills	Per capita grants: City of Laguna Hills: portion from reversion	<input type="checkbox"/>	B3182
Enacted	2008-09	2008-09	3790-601-0005	BR	\$8,739	Grants (per capita): general: City of Newport Beach	Per capita grants: City of Newport Beach: portion from reversion	<input type="checkbox"/>	B3182
Enacted	2008-09	2008-09	3790-601-0005	BR	\$17,089	Grants (per capita): general: Southgate Recreation Park District	Per capita grants: Southgate: portion from reversion	<input type="checkbox"/>	B3182

Enacted	2008-09	2008-09	3790-601-0005	BR	\$4,141	Grants (per capita): general: City of Brisbane	Per capita grants: City of Brisbane: portion from reversion	<input type="checkbox"/>	B3182
Enacted	2009-10	2009-10	3790-001-0005	BA	\$622,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2009-10	2009-10	3790-001-0005	CS	(\$11,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2000-01	2009-10	3790-103-0005	BA	\$0	Grants (per capita): general: Otay Valley Regional Park: Reversion	Per capita grants: portion reappropriated	<input type="checkbox"/>	B3182
Enacted	2010-11	2010-11	3790-001-0005	BA	\$817,927	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2011-12	2011-12	3790-001-0005	BA	\$344,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2012-13	2012-13	3790-001-0005	BA	\$383,234	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$5,884,306	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005	BA	\$110,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2014-15	2014-15	3790-001-0005	BA	\$109,834	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2017-18	2017-18	PRC 5096.3075	STAT (Bond)	\$502,174	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1) BA	\$109,834	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2016-17	2016-17	3790-001-0005	(1) BA	\$106,104	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2017-18	2017-18	3790-001-0005	(1) BA	\$232,394	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2018-19	2018-19	3790-001-0005	(1) BA	\$122,643	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181
Enacted	2019-20	2019-20	3790-001-0005	(1) BA	\$122,643	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3181

Enacted	Sum:	\$343,015,430
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43 detail records Sum: \$343,015,430

Balance for Per capita grants: general:
\$146,913

Allocation: Per capita grants: urban

Section/Subsection: PRC § 5096.310 (f) / .336(b)

Allocation \$: \$50,000,000

Statewide Set Asides:* \$1,030,741

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$1,801,482)

}	Statewide, requiring appropriation (yellow):	\$216,517	DPR admin:	\$263,000
	Statewide, not requiring appropriation (green):	\$460,224	DPR audits:	\$91,000
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$1,801,482)
	Outyear Local Asst. commitments	\$0	Support '00-01 to '14-15 SO: \$1,528,160.19; LA '01-02 \$273,321.99 (including refunds to reverted items)	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-103-0005	BA	\$47,232,000	Grants (per capita)-urban	Per capita grants-urban	<input type="checkbox"/>	B3192
Enacted	2000-01	2000-01	3790-001-0005	BA	\$94,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2000-01	2000-01	3790-001-0005	BA	\$387,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2001-02	2001-02	3790-001-0005	BA	\$117,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2001-02	2001-02	3790-001-0005	BA	\$193,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2002-03	2002-03	3790-001-0005	BA	\$117,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2002-03	2002-03	3790-001-0005	BA	\$193,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2003-04	2003-04	3790-001-0005	BA	\$116,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2003-04	2003-04	3790-001-0005	BA	\$193,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2003-04	2003-04	3790-001-0005	CS	\$11,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191

Enacted	2004-05	2004-05	3790-001-0005	BA	\$96,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2004-05	2004-05	3790-001-0005	CS	\$4,845	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2005-06	2005-06	3790-001-0005	BA	\$98,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2005-06	2005-06	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2006-07	2006-07	3790-001-0005	BA	\$87,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2006-07	2006-07	3790-001-0005	CS	\$4,677	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2007-08	2007-08	3790-001-0005	BA	\$142,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2008-09	2008-09	3790-001-0005	BA	\$104,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2008-09	2008-09	3790-601-0005	BR	\$175,893	Grants (per capita): City of Fullerton	Per capita grants: City of Fullerton: portion from reversion	<input type="checkbox"/>	B3192
Enacted	2008-09	2008-09	3790-601-0005	BR	\$82,000	Grants (per capita): City of Laguna Hills	Per capita grants: City of Laguna Hills: portion from reversion	<input type="checkbox"/>	B3192
Enacted	2009-10	2009-10	3790-001-0005	BA	\$92,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2010-11	2010-11	3790-001-0005	BA	\$121,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2011-12	2011-12	3790-001-0005	BA	\$53,757	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2012-13	2012-13	3790-001-0005	BA	\$46,699	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$832,426	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2014-15	2014-15	3790-001-0005	BA	\$16,248	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191

Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$22,856	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$16,248	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$15,696	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$34,378	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$18,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$18,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3191

Enacted	Sum:	\$50,749,895
34 detail records	Sum:	\$50,749,895

Balance for Per capita grants: urban:
\$20,846

Summary for Section: f

Allocation:	\$388,000,000
Set Asides:	\$8,003,906
Outyears:	(\$13,936,990)
Enacted/Proposed:	\$393,765,325
Balance:	\$167,759

Section: PRC § 5096.310 (g) Dept: Parks

Allocation: Roberti-Z'Berg-Harris grants: Block

Section/Subsection: PRC § 5096.310 (g) / reference 1

Allocation \$: \$166,000,000

Statewide Set Asides:* \$3,423,578

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$18,295,458)

Statewide, requiring appropriation (yellow): \$718,515 DPR admin: \$874,000
 Statewide, not requiring appropriation (green): \$1,528,063 DPR audits: \$303,000

Outyear Support commitments: \$0 Natural Reversions: (\$18,295,458)
 Outyear Local Asst. commitments \$0 'Support: '00-01 to '14-15 \$8,103,330.16. Local Asst: '01-02 \$9,151,624; Ref to Rev. '01-02 \$6,236.+ \$1,390; '09-10 \$1,032,878.

Cap. Outlay \$ to complete started projects: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	Agency Use
Enacted	2000-01	2000-01	3790-001-0005	BA	\$312,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3201
Enacted	2000-01	2000-01	3790-001-0005	BA	\$2,490,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3201
Enacted	2000-01	2000-01	3790-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3201
Enacted	2001-02	2001-02	3790-001-0005	BA	\$388,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3201
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,245,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3201
Enacted	2001-02	2001-02	3790-001-0005	CS	(\$1,000)	Portion of support budget: 401(k) adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3201
Enacted	2002-03	2002-03	3790-001-0005	BA	\$387,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3201
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,245,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3201
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3201
Enacted	2003-04	2003-04	3790-001-0005	BA	\$384,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3201

Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,245,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2003-04	2003-04	3790-001-0005	CS	\$56,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2004-05	2004-05	3790-001-0005	BA	\$318,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2004-05	2004-05	3790-001-0005	CS	\$16,048	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2005-06	2005-06	3790-001-0005	BA	\$324,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2005-06	2005-06	3790-001-0005	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2006-07	2006-07	3790-001-0005	BA	\$288,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2006-07	2006-07	3790-001-0005	CS	\$15,527	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2007-08	2007-08	3790-001-0005	BA	\$473,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2008-09	2008-09	3790-001-0005	BA	\$344,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2009-10	2009-10	3790-001-0005	BA	\$306,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2010-11	2010-11	3790-001-0005	BA	\$401,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2011-12	2011-12	3790-001-0005	BA	\$169,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2012-13	2012-13	3790-001-0005	BA	\$160,677	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$3,885,676	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005	BA	\$54,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2014-15	2014-15	3790-001-0005	BA	\$53,942	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201

Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$84,516	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$53,942	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$52,110	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$114,134	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$61,706	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$61,706	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3201
Enacted	2001-02	2001-02	3790-101-0005	(1)(b)	BA	\$156,483,230	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris; Portion not reappropriated	<input type="checkbox"/>	B3202
Enacted	2001-02	2001-02	3790-101-0005	(1)(b)	BA	\$328,770	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris; Portion reappropriated	<input type="checkbox"/>	B3202
Enacted	2001-02	2009-10	3790-101-0005	(1)(b)	BA	\$0	Recreational Grants: Roberti-Z'berg-Harris: Reversion	Recreational Grants: Roberti-Z'berg-Harris; Portion reappropriated	<input type="checkbox"/>	B3202
Enacted	2009-10	2009-10	3790-101-0005	(1)(d)	BA	\$9,006,690	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris	<input type="checkbox"/>	B3202

Enacted	Sum:	\$180,802,674
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37 detail records Sum: \$180,802,674

Balance for Roberti-Z'Berg-Harris grants: Block:
\$69,206

Allocation \$: \$4,000,000

Statewide Set Asides:* \$82,339

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$480,058)

{	Statewide, requiring appropriation (yellow):	\$17,241	DPR admin:	\$21,000
	Statewide, not requiring appropriation (green):	\$37,098	DPR audits:	\$7,000
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$480,058)
	Outyear Local Asst. commitments	\$0	'Support: 00-01 to '12-13	\$194,689.20, 14-15
	Cap. Outlay \$ to complete started projects:	\$0	\$180.90. LA \$285,188.	

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2000-01	2000-01	3790-001-0005	BA	\$60,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2001-02	2001-02	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2001-02	2001-02	3790-001-0005	BA	\$30,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2002-03	2002-03	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2002-03	2002-03	3790-001-0005	BA	\$30,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2003-04	2003-04	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2003-04	2003-04	3790-001-0005	BA	\$30,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2004-05	2004-05	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2004-05	2004-05	3790-001-0005	CS	\$403	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211

Enacted	2005-06	2005-06	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2006-07	2006-07	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2006-07	2006-07	3790-001-0005	CS	\$374	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2007-08	2007-08	3790-001-0005	BA	\$11,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2008-09	2008-09	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2009-10	2009-10	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2010-11	2010-11	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2011-12	2011-12	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2012-13	2012-13	3790-001-0005	BA	\$4,464	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$268,679	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2014-15	2014-15	3790-001-0005	BA	\$1,300	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2017-18	2017-18	PRC 5096.3075	STAT (Bond)	\$2,051	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1) BA	\$1,300	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2016-17	2016-17	3790-001-0005	(1) BA	\$1,256	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2017-18	2017-18	3790-001-0005	(1) BA	\$2,750	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2018-19	2018-19	3790-001-0005	(1) BA	\$1,487	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211

Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$1,487	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3211
Enacted	2001-02	2001-02	3790-101-0005	(1)(b)	BA	\$3,779,000	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris	<input type="checkbox"/>	B3212
Enacted	2009-10	2009-10	3790-101-0005	(1)(d)	BA	\$81,500	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris	<input type="checkbox"/>	B3212

Enacted	Sum:	\$4,396,051
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31 detail records Sum: \$4,396,051

Balance for Roberti-Z'Berg-Harris grants: Urban:

\$1,668

Allocation: Roberti-Z'Berg-Harris grants: Non-Urban

Section/Subsection: PRC § 5096.310 (g) / reference 3

Allocation \$: \$30,000,000

Statewide Set Asides:* \$619,044

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$5,060,770)

{	Statewide, requiring appropriation (yellow):	\$129,310	DPR admin:	\$158,000
	Statewide, not requiring appropriation (green):	\$276,734	DPR audits:	\$55,000
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$5,060,770)
	Outyear Local Asst. commitments	\$0	'Support: 00-01 to '14-15 \$1,466,438.90 and LA	\$3,594,331.
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$57,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2000-01	2000-01	3790-001-0005	BA	\$450,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2001-02	2001-02	3790-001-0005	BA	\$70,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2001-02	2001-02	3790-001-0005	BA	\$225,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2002-03	2002-03	3790-001-0005	BA	\$70,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2002-03	2002-03	3790-001-0005	BA	\$225,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2003-04	2003-04	3790-001-0005	BA	\$69,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2003-04	2003-04	3790-001-0005	BA	\$225,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2003-04	2003-04	3790-001-0005	CS	\$10,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2004-05	2004-05	3790-001-0005	BA	\$58,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221

Enacted	2004-05	2004-05	3790-001-0005	CS	\$2,927	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2005-06	2005-06	3790-001-0005	BA	\$58,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2005-06	2005-06	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2006-07	2006-07	3790-001-0005	BA	\$53,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2006-07	2006-07	3790-001-0005	CS	\$2,806	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2007-08	2007-08	3790-001-0005	BA	\$86,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2008-09	2008-09	3790-001-0005	BA	\$62,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2009-10	2009-10	3790-001-0005	BA	\$55,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2010-11	2010-11	3790-001-0005	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2011-12	2011-12	3790-001-0005	BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2012-13	2012-13	3790-001-0005	BA	\$29,964	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$897,903	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2014-15	2014-15	3790-001-0005	BA	\$9,749	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2017-18	2017-18	PRC 5096.3075	STAT (Bond)	\$15,890	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1) BA	\$9,749	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2016-17	2016-17	3790-001-0005	(1) BA	\$9,418	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221

Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$20,627	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$11,152	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$11,152	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3221
Enacted	2001-02	2001-02	3790-101-0005	(1)(b)	BA	\$28,339,000	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris; Portion not reappropriated	<input type="checkbox"/>	B3222
Enacted	2009-10	2009-10	3790-101-0005	(1)(d)	BA	\$3,183,882	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris	<input type="checkbox"/>	B3222

Enacted	Sum:	\$34,429,219
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33 detail records Sum: \$34,429,219

**Balance for Roberti-Z'Berg-Harris grants: Non-Urban:
\$12,507**

Summary for Section: g

Allocation:	\$200,000,000
Set Asides:	\$4,124,961
Outyears:	(\$23,836,286)
Enacted/Proposed:	\$219,627,944
Balance:	\$83,381

Section: PRC § 5096.310 (h) Dept: Parks

Allocation: Riparian/Riverine grants

Section/Subsection: PRC § 5096.310 (h) /

Allocation \$: \$10,000,000

Statewide Set Asides:* \$206,348

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$4,402,883)

Statewide, requiring appropriation (yellow): \$43,103 DPR admin: \$53,000
 Statewide, not requiring appropriation (green): \$92,245 DPR audits: \$18,000

Outyear Support commitments: \$0 Natural Reversions: (\$4,402,883)
 Outyear Local Asst. commitments \$0 Support: '00-01 to '04-05 \$50,935. '05-06 \$3,672; '06-07 \$1,250; '07-08 \$5,539; '08-09 \$3,589; '09-10 \$6,405, 10-11 \$22,093, 11-12 \$7,999, 12-13 \$10,843, 13-14 \$65.70, 14-15 \$452.26. LA: '02-03 \$2,898,660, 10-11 \$1,391,380.

Cap. Outlay \$ to complete started projects: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	Agency Use
Enacted	2000-01	2000-01	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2001-02	2001-02	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2002-03	2002-03	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2003-04	2003-04	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2004-05	2004-05	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2004-05	2004-05	3790-001-0005	CS	\$958	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2005-06	2005-06	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2006-07	2006-07	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231

Enacted	2007-08	2007-08	3790-001-0005		BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2008-09	2008-09	3790-001-0005		BA	\$21,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2009-10	2009-10	3790-001-0005		BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2010-11	2010-11	3790-001-0005		BA	\$24,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2011-12	2011-12	3790-001-0005		BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2012-13	2012-13	3790-001-0005		BA	\$14,247	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$1,161,552	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2014-15	2014-15	3790-001-0005		BA	\$3,250	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$1,019,658	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$3,250	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$3,140	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$6,876	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$3,717	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$3,717	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3231
Enacted	2002-03	2002-03	3790-101-0005	(1)(b)	BA	\$9,446,000	Recreational Grants: Riparian and Riverine Habitat	Riparian/Riverine grants	<input type="checkbox"/>	B3232
Enacted	2010-11	2010-11	3790-101-0005	(1)(b)	BA	\$1,514,848	Recreational Grants: Riparian and Riverine Habitat	Riparian/Riverine grants	<input type="checkbox"/>	B3232

Enacted	2010-11	2010-11	3790-101-0005	(1)(b)	BA	\$381,153	Recreational Grants: Riparian and Riverine Habitat	Riparian/Riverine grants	<input type="checkbox"/>	B3232
Enacted	2016-17	2016-17	3790-101-0005	(1)	BA	\$381,000	Recreational Grants: City of Pasadena, Westside Perimeter Trail Project	Riparian/Riverine grants	<input type="checkbox"/>	B3232

Enacted	Sum:	\$14,192,366
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28 detail records Sum: \$14,192,366

Balance for Riparian/Riverine grants:

\$4,169

Summary for Section: h

Allocation:	\$10,000,000
Set Asides:	\$206,348
Outyears:	(\$4,402,883)
Enacted/Proposed:	\$14,192,366
Balance:	\$4,169

Section: PRC § 5096.310 (i) Dept: Parks

Allocation: Trails grants - unspecified

Section/Subsection: PRC § 5096.310 (i) / reference 1

Allocation \$:	\$7,225,000	{ Statewide, requiring appropriation (yellow): { Statewide, not requiring appropriation (green):	\$30,955	DPR admin:	\$38,000
Statewide Set Asides:*	\$148,819		\$66,864	DPR audits:	\$13,000
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations:	(\$382,750)	{ Outyear Support commitments: { Outyear Local Asst. commitments	\$0	Natural Reversions:	(\$382,750)
			\$0	Support: '00-01 \$10,388 and \$300,000 (LA); '01-02 \$1,538; '02-03 \$10,482; '03-04 \$8,565; '04-05 \$7,689; '05-06 \$2,926; '06-07 \$1,621; '07-08 \$4,049. SO '08-09 \$2,420; '09-10 \$4,622, 10-11 \$16,622, 11-12 \$5,555, 12-13 \$5,946, 14-15 \$326.63.	
			Cap. Outlay \$ to complete started projects:	\$0	

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2001-02	2001-02	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2002-03	2002-03	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2003-04	2003-04	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2004-05	2004-05	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2004-05	2004-05	3790-001-0005	CS	\$707	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2005-06	2005-06	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2006-07	2006-07	3790-001-0005	BA	\$13,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241

Enacted	2007-08	2007-08	3790-001-0005		BA	\$21,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2008-09	2008-09	3790-001-0005		BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2009-10	2009-10	3790-001-0005		BA	\$13,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2010-11	2010-11	3790-001-0005		BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2011-12	2011-12	3790-001-0005		BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2012-13	2012-13	3790-001-0005		BA	\$8,406	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$415,519	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2014-15	2014-15	3790-001-0005		BA	\$2,348	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$5,982	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$2,348	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$2,268	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$4,968	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$2,686	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$2,686	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3241
Enacted	2000-01	2000-01	3790-102-0005	(a)(1)(c)	BA	\$1,699,999	Non-motorized Trails Grants (unspecified)	Non-motorized Trails Grants (unspecified)	<input type="checkbox"/>	B3242
Enacted	2000-01	2000-01	3790-102-0005	(a)(1)(c)	BA	\$40,001	San Dieguito River Park Joint Powers Authority	San Dieguito River Park Joint Powers Authority: portion reappropriated	<input type="checkbox"/>	B3242

Enacted	2000-01	2009-10	3790-102-0005	(a)(1)(c)	BA	\$0	San Dieguito River Park Joint Powers Authority: Reversion	San Dieguito River Park Joint Powers Authority: portion reappropriated	<input type="checkbox"/>	B3242
Enacted	2000-01	2000-01	3790-102-0005	(a)(4)(a)	BA	\$285,000	City of Lafayette: Construct pedestrian bridge	City of Lafayette: construct pedestrian bridge	<input type="checkbox"/>	B3242
Enacted	2000-01	2000-01	3790-102-0005	(a)(4)(b)	BA	\$1,800,000	City of Los Banos: Downtown revitalization	City of Los Banos: Downtown revitalization	<input type="checkbox"/>	B3242
Enacted	2000-01	2000-01	3790-102-0005	(a)(4)(c)	BA	\$3,000,000	City of Redding: expand bike and walk trail along Sac River	City of Redding: expand bike and walk trail along Sac River	<input type="checkbox"/>	B3242

Enacted	Sum:	\$7,455,918
30 detail records	Sum:	\$7,455,918

Balance for Trails grants - unspecified:
\$3,013

Allocation: Trail Grant to East Bay/Iron Horse Trail

Section/Subsection: PRC § 5096.310 (i) / reference 2

Allocation \$:	\$275,000	}	Statewide, requiring appropriation (yellow):	\$1,123	DPR admin:	\$2,000
Statewide Set Asides:*	\$5,692		Statewide, not requiring appropriation (green):	\$2,569	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations:	(\$5,475)	}	Outyear Support commitments:	\$0	Natural Reversions:	(\$5,475)
			Outyear Local Asst. commitments	\$0	Support: '01-02 \$416; '02-03 \$752; '03-04 \$641; '04-05 \$784; '05-06 \$578; '07-08 \$355; '08-09 \$521; '09-10 \$681, 10-11 \$68, 11-12 \$300, 12-13 \$367.16, 14-15 \$12.06.	
Cap. Outlay \$ to complete started projects:				\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$0	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3251
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3251
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3251
Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3251
Enacted	2004-05	2004-05	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3251
Enacted	2004-05	2004-05	3790-001-0005	CS	\$51	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3251
Enacted	2005-06	2005-06	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3251
Enacted	2007-08	2007-08	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3251
Enacted	2008-09	2008-09	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3251
Enacted	2009-10	2009-10	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3251
Enacted	2010-11	2010-11	3790-001-0005	BA	\$120	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3251

Enacted	2011-12	2011-12	3790-001-0005		BA	\$355	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3251
Enacted	2012-13	2012-13	3790-001-0005		BA	\$461	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3251
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$4,416	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2014-15	2014-15	3790-001-0005		BA	\$89	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3251
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$607	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$89	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3251
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$86	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3251
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$190	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3251
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$102	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3251
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$102	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3251
Enacted	2000-01	2000-01	3790-101-0005	(a)(7)	BA	\$260,000	EBRPD: Completion of Iron Horse Trail	EBRPD: Completion of Iron Horse Trail	<input type="checkbox"/>	B3252

Enacted	Sum:	\$274,668
22 detail records	Sum:	\$274,668

**Balance for Trail Grant to East Bay/Iron Horse Trail:
\$115**

Allocation: Trail Grant to Concord

Section/Subsection: PRC § 5096.310 (i) / reference 3

Allocation \$: \$1,000,000

Statewide Set Asides:* \$21,334

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$9,191)

{	Statewide, requiring appropriation (yellow):	\$4,810	DPR admin:	\$5,000
	Statewide, not requiring appropriation (green):	\$9,524	DPR audits:	\$2,000

{	Outyear Support commitments:	\$0	Natural Reversions:	(\$9,191)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$1,363; '02-03 \$1,098; '03-04 \$694; '04-05 \$1,130; '05-06 \$467; '06-07 \$425; '07-08 \$654; '08-09 \$259; '09-10 \$840, 10-11 \$1,762, 11-12 \$454, 14-15 \$45.23	

Cap. Outlay \$ to complete started projects: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$2,000	Portion of support budget		Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3261
Enacted	2001-02	2001-02	3790-001-0005	BA	\$2,000	Portion of support budget		Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3261
Enacted	2002-03	2002-03	3790-001-0005	BA	\$2,000	Portion of support budget		Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3261
Enacted	2003-04	2003-04	3790-001-0005	BA	\$2,000	Portion of support budget		Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3261
Enacted	2004-05	2004-05	3790-001-0005	BA	\$2,000	Portion of support budget		Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3261
Enacted	2004-05	2004-05	3790-001-0005	CS	\$101	Portion of support budget: Control Section adjustment		Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3261
Enacted	2005-06	2005-06	3790-001-0005	BA	\$2,000	Portion of support budget		Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3261
Enacted	2006-07	2006-07	3790-001-0005	BA	\$2,000	Portion of support budget		Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3261
Enacted	2007-08	2007-08	3790-001-0005	BA	\$3,000	Portion of support budget		Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3261
Enacted	2008-09	2008-09	3790-001-0005	BA	\$2,000	Portion of support budget		Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3261
Enacted	2009-10	2009-10	3790-001-0005	BA	\$2,000	Portion of support budget		Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3261

Enacted	2010-11	2010-11	3790-001-0005		BA	\$1,953	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3261
Enacted	2011-12	2011-12	3790-001-0005		BA	\$654	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3261
Enacted	2012-13	2012-13	3790-001-0005		BA	\$229	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3261
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$15,871	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2014-15	2014-15	3790-001-0005		BA	\$325	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3261
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$237	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$325	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3261
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$314	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3261
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$688	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3261
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$372	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3261
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$372	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3261
Enacted	2000-01	2000-01	3790-101-0005	(a)(6)	BA	\$945,000	EBRPD: Completion of Bike Trail in City of Concord	EBRPD: Completion of Bike Trail in City of Concord	<input type="checkbox"/>	B3262

Enacted	Sum:	\$987,441
23 detail records	Sum:	\$987,441

**Balance for Trail Grant to Concord:
\$416**

Allocation: Trail Grant to Whittier

Section/Subsection: PRC § 5096.310 (i) / reference 4

Allocation \$:	\$1,500,000	}	Statewide, requiring appropriation (yellow):	\$6,215	DPR admin:	\$8,000
Statewide Set Asides:*	\$30,502		Statewide, not requiring appropriation (green):	\$13,287	DPR audits:	\$3,000
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations:	(\$18,580)	}	Outyear Support commitments:	\$0	Natural Reversions:	(\$18,580)
			Outyear Local Asst. commitments	\$0	Support: '00-01 \$2,250; '01-02 \$816; '02-03 \$2,647; '03-04 \$2,041; '04-05 \$1,695; '05-06 \$701; '06-07 \$638; '07-08 \$481; '08-09 \$388; '09-10 \$1,261, 10-11 \$3,714, 11-12 \$1,817, 13-14 \$65.69, 14-15 \$67.34.	
Cap. Outlay \$ to complete started projects:				\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3271
Enacted	2001-02	2001-02	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3271
Enacted	2002-03	2002-03	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3271
Enacted	2003-04	2003-04	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3271
Enacted	2004-05	2004-05	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3271
Enacted	2004-05	2004-05	3790-001-0005	CS	\$152	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3271
Enacted	2005-06	2005-06	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3271
Enacted	2006-07	2006-07	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3271
Enacted	2007-08	2007-08	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3271
Enacted	2008-09	2008-09	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3271

Enacted	2009-10	2009-10	3790-001-0005		BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3271
Enacted	2010-11	2010-11	3790-001-0005		BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3271
Enacted	2011-12	2011-12	3790-001-0005		BA	\$2,117	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3271
Enacted	2012-13	2012-13	3790-001-0005		BA	\$343	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3271
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$25,329	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3271
Enacted	2014-15	2014-15	3790-001-0005		BA	\$487	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3271
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$1	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$487	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3271
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$470	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3271
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$952	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3271
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$558	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3271
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$558	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3271
Enacted	2000-01	2000-01	3790-101-0005	(a)(12)	BA	\$1,417,000	City of Whittier: Completion of bicycle and pedestrian trail systems	City of Whittier: Completion of bicycle and pedestrian trail systems	<input type="checkbox"/>	B3272

Enacted	Sum:	\$1,487,454
24 detail records	Sum:	\$1,487,454

**Balance for Trail Grant to Whittier:
\$624**

Summary for Section: i

Allocation:	\$10,000,000
Set Asides:	\$206,347
Outyears:	(\$415,996)
Enacted/Proposed:	\$10,205,481
Balance:	\$4,168

Section: PRC § 5096.310 (j) Dept: Parks

Allocation: Murray-Hayden grants: Noncompetitive

Section/Subsection: PRC § 5096.310 (j) /

Allocation \$: \$50,000,000

Statewide Set Asides:* \$1,030,741

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$4,503,163)

}	Statewide, requiring appropriation (yellow):	\$215,517	DPR admin:	\$264,000
	Statewide, not requiring appropriation (green):	\$460,224	DPR audits:	\$91,000
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$4,503,163)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15 \$561,423.70; LA:	\$3,941,739.20
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$94,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3281
Enacted	2000-01	2000-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3281
Enacted	2001-02	2001-02	3790-001-0005	BA	\$116,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3281
Enacted	2002-03	2002-03	3790-001-0005	BA	\$116,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3281
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3281
Enacted	2003-04	2003-04	3790-001-0005	BA	\$116,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3281
Enacted	2003-04	2003-04	3790-001-0005	CS	\$4,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3281
Enacted	2004-05	2004-05	3790-001-0005	BA	\$96,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3281
Enacted	2004-05	2004-05	3790-001-0005	CS	\$4,845	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3281

Enacted	2000-01	2004-05	9671-504-0005	SL	\$245,438	Transfer to CA Victim Compensation and Government Claims Board; Claim to the City of Hermosa Beach, Claim No. G540964	Calif. Victim Comp claim to City of Hermosa Beach	<input type="checkbox"/>	B3282
Enacted	2005-06	2005-06	3790-001-0005	BA	\$98,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3281
Enacted	2005-06	2005-06	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3281
Enacted	2006-07	2006-07	3790-001-0005	BA	\$87,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3281
Enacted	2007-08	2007-08	3790-001-0005	BA	\$142,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3281
Enacted	2000-01	2007-08	9671-507-0005	SL	\$239,011	Transfer to CA Victim Comp and Government Claims Board; Claim to the City St Helena, Claim No. G559043	Calif. Victim Comp claim to City of St Helena	<input type="checkbox"/>	B3282
Enacted	2008-09	2008-09	3790-001-0005	BA	\$103,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3281
Enacted	2009-10	2009-10	3790-001-0005	BA	\$92,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3281
Enacted	2010-11	2010-11	3790-001-0005	BA	\$121,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3281
Enacted	2011-12	2011-12	3790-001-0005	BA	\$51,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3281
Enacted	2012-13	2012-13	3790-001-0005	BA	\$62,396	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3281
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	\$4,634,614	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3281
Enacted	2014-15	2014-15	3790-001-0005	BA	\$16,248	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3281
Enacted	2012-13	2014-15	PRC 5096.3075	STAT (Bond)	(\$2,717,000)	Transfer to 5096.310(a), unspecified - Transfer back from A Unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	

Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$39,854	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$16,248	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3281
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$15,697	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3281
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$34,378	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3281
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$18,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3281
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$18,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3281
Enacted	2014-15	2014-15	3790-101-0005	(1)	BA	\$2,717,000	Grants to City of Calexico and the Calexico Unified School Dsistrict for the design, planning, and construction of recreational pool facilities	Grants to City of Calexico and the Calexico Unified School Dsistrict for the design, planning, and construction of recreational pool facilities	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(a)	BA	\$142,000	City & County of San Francisco: Coleman Children & Youth Community Center	City & County of San Francisco: Coleman Children & Youth Community Center	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ax)	BA	\$568,000	City of Oakland: West Oakland Playgrounds	City of Oakland: West Oakland Playgrounds	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ay)	BA	\$946,000	City of Pico Rivera: Rio Honda Park	City of Pico Rivera: Rio Honda Park	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(b)	BA	\$189,000	City & County of San Francisco: Youth Mural Art Project in Bayview-Hunters Point	City & County of San Francisco: Youth Mural Art Project in Bayview-Hunters Point	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(bx)	BA	\$662,000	City of Los Angeles: Hansen Dam Bluffs	City of Los Angeles: Hansen Dam Bluffs	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(by)	BA	\$946,000	City of Los Angeles: Blythe Street expansion	City of Los Angeles: Blythe Street expansion	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(c)	BA	\$378,000	City of Richmond: Richmond Natatorium, seismic retrofit	City of Richmond: Richmond Natatorium, seismic retrofit	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(cx)	BA	\$780,000	County of Los Angeles: Ted Watkins Park	County of Los Angeles: Ted Watkins Park	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(cy)	BA	\$946,000	City of Baldwin Park: Teen Center	City of Baldwin Park: Teen Center	<input type="checkbox"/>	B3282

Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(d)	BA	\$378,000	City of El Monte: Construction of Youth Learning/Activity Center	City of El Monte: Construction of Youth Learning/Activity Center	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(dx)	BA	\$946,000	Santa Monica Mountains Conservancy: Compton-Slauson Natural Park	Santa Monica Mountains Conservancy: Compton-Slauson Natural Park	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(dy)	BA	\$403,255	City of Los Angeles: South Central Sport Center	City of Los Angeles: South Central Sport Center: Portion NOT reappropriated	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(dy)	BA	\$826,745	City of Los Angeles: South Central Sport Center	City of Los Angeles: South Central Sport Center: Portion reappropriated	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(e)	BA	\$378,000	City of Glendale: South Glendale mini-park development	City of Glendale: South Glendale mini-park development	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ex)	BA	\$1,419,000	City of Oakland: Sanborn Park	City of Oakland: Sanborn Park	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ey)	BA	\$1,272,000	Concerned Citizens of South Central Los Angeles: Antes Columbus center, etc.	Concerned Citizens of South Central Los Angeles: Antes Columbus center, etc.	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(f)	BA	\$378,000	City of Inglewood: Edward Vincent Park	City of Inglewood: Edward Vincent Park	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(fx)	BA	\$1,419,000	City of Oakland: Union Point Park	City of Oakland: Union Point Park	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(fy)	BA	\$1,892,000	Los Angeles Conservation Corps: Youth Center	Los Angeles Conservation Corps: Youth Center	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(g)	BA	\$378,000	City of San Diego: Joint-use facility at La Mirada w/ San Ysidro School Dist.	City of San Diego: Joint-use facility at La Mirada w/ San Ysidro School Dist.	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(gx)	BA	\$1,892,000	City of San Diego: North Chollas Park	City of San Diego: North Chollas Park	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(gy)	BA	\$76,000	City of Whittier: Children's wading pool reconstruction at Friends Park	City of Whittier: Children's wading pool reconstruction at Friends Park	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(h)	BA	\$473,000	Sacramento Boys & Girls Club: Construct facility in South Sac.	Sacramento Boys & Girls Club: Construct facility in South Sac.	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(hx)	BA	\$2,365,000	City of Maywood: Los Angeles River Parkway	City of Maywood: Los Angeles River Parkway	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(i)	BA	\$492,000	City of Huntington Park: Regional Community Youth Center	City of Huntington Park: Regional Community Youth Center	<input type="checkbox"/>	B3282

Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ix)	BA	\$4,018,271	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park : Portion NOT reappropriated	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ix)	BA	\$711,729	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park: Portion IS reappropriated	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(j)	BA	\$142,494	City of Los Angeles: Blythe Street Pocket Park	City of Los Angeles: Blythe Street Pocket Park; Portion NOT reappropriated	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(j)	BA	\$377,506	City of Los Angeles: Blythe Street Pocket Park	City of Los Angeles: Blythe Street Pocket Park; Portion reappropriated	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(jx)	BA	\$32,000	City of San Diego: Paradise Park Project	City of San Diego: Paradise Park Project	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(k)	BA	\$709,000	City of Fontana: Center City park acquisition	City of Fontana: Center City park acquisition	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(kx)	BA	\$38,000	City of Lemon Grove: Berry Street Park	City of Lemon Grove: Berry Street Park	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(kx1	BA	\$90,000	City of Imperial Beach Sports Park	City of Imperial Beach Sports Park	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(l)	BA	\$709,000	Fresno Metropolitan Flood Control District: Construct park in specific area	Fresno Metropolitan Flood Control District: Construct park in specific area	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(lx)	BA	\$213,000	County of San Diego: Lamar Street Park	County of San Diego: Lamar Street Park	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(m)	BA	\$94,600	City of Los Angeles: Renovation of Brand Park:	City of Los Angeles: Renovation of Brand Park: Portion NOT reappropriated	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(m)	BA	\$851,400	City of Los Angeles: Renovation of Brand Park:	City of Los Angeles: Renovation of Brand Park: Portion reappropriated	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(mx)	BA	\$236,000	City of East Palo Alto: Youth Center	City of East Palo Alto: Youth Center	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(mx)	BA	\$284,000	City of San Diego: Boys & Girls Clubs, construct Linda Vista Teen Center	City of San Diego: Boys & Girls Clubs, construct Linda Vista Teen Center	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(n)	BA	\$946,000	Boys & Girls Club of Hayward: Construction of 20,000-square-foot facility	Boys & Girls Club of Hayward: Construction of 20,000-square-foot facility	<input type="checkbox"/>	B3282

Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(nx)	BA	\$284,000	City of Chula Vista: Greg Rogers	City of Chula Vista: Greg Rogers Park	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(o)	BA	\$946,000	City of Los Angeles: San Pedro park improvements	City of Los Angeles: San Pedro park improvements	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ox)	BA	\$331,000	City of East Palo Alto: Bell Street Park	City of East Palo Alto: Bell Street Park	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(p)	BA	\$1,419,000	City of Los Angeles: Juntos Park: development at acquired parcel for new park	City of Los Angeles: Juntos Park: development at acquired parcel for new park	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(px)	BA	\$331,000	City of East Palo Alto: Martin Luther King-Jack Farell Park	City of East Palo Alto: Martin Luther King-Jack Farell Park	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(px1)	BA	\$473,000	City of Stanton: Stanton Park	City of Stanton: Stanton Park	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(q)	BA	\$346,262	City of Los Angeles: Community Build Youth Center	City of Los Angeles: Community Build Youth Center; Portion NOT reappropriated	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(q)	BA	\$1,545,738	City of Los Angeles: Community Build Youth Center	City of Los Angeles: Community Build Youth Center; Portion reappropriated	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(qx)	BA	\$378,000	City of Huntington Park: Bonelli Regional Youth Center	City of Huntington Park: Bonelli Regional Youth Center	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(r)	BA	\$236,000	City of Fresno: Acq. Palm Lakes Golf Course for Fresno Junior Golf	City of Fresno: Acq. Palm Lakes Golf Course for Fresno Junior Golf	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(rx)	BA	\$473,000	City of Huntington Park: Park Improvement Project	City of Huntington Park: Park Improvement Project	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(s)	BA	\$236,000	City of Buena Park: Community park enhancements of deteriorated facilities	City of Buena Park: Community park enhancements of deteriorated facilities	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(sx)	BA	\$473,000	Tree People Two	Tree People Two	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(t)	BA	\$615,000	City of Garden Grove: Village Green Park improvements	City of Garden Grove: Village Green Park improvements	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(tx)	BA	\$473,000	City of San Diego: Bay Terrace School Joint Use Facility	City of San Diego: Bay Terrace School Joint Use Facility	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(u)	BA	\$709,000	City of Westminster: Youth Activity Center Program Expansions	City of Westminster: Youth Activity Center Program Expansions	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ux)	BA	\$473,000	County of San Diego: Bancroft Park acquisition	County of San Diego: Bancroft Park acquisition	<input type="checkbox"/>	B3282

Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(v)	BA	\$709,000	City of La Puente: Youth Learning/ Activity Center	City of La Puente: Youth Learning/ Activity Center	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(vx)	BA	\$473,000	YMCA of San Diego County: Border View expansion	YMCA of San Diego County: Border View expansion	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(w)	BA	\$946,000	City of Lancaster: Whit B. Carter Park Development Project	City of Lancaster: Whit B. Carter Park Development Project	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(wx)	BA	\$473,000	City of Oakland: Studio Recreational Center in North Oakland	City of Oakland: Studio Recreational Center in North Oakland	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(x)	BA	\$1,041,000	City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres	City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(xx)	BA	\$709,000	City of Stockton: Van Buskirk Community Center: gymnasium construction	City of Stockton: Van Buskirk Community Center: gymnasium construction	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(y)	BA	\$305,000	City of Los Angeles: Soccer Complex	City of Los Angeles: Soccer Complex	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(yx)	BA	\$709,000	City of Fontana: Center City park acquisition	City of Fontana: Center City park acquisition	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(yx1	BA	\$804,000	Columbia Boys & Girls Club: Renovate building in Tenderloin	Columbia Boys & Girls Club: Renovate building in Tenderloin	<input type="checkbox"/>	B3282
Enacted	2000-01	2004-05	3790-102-0005	(a)(5)(yx1	BA	(\$245,438)	Columbia Boys & Girls Club: Renovate building in Tenderloin	Columbia Boys & Girls Club: Renovate building in Tenderloin	<input type="checkbox"/>	B3282
Enacted	2000-01	2007-08	3790-102-0005	(a)(5)(yx1	BA	(\$239,011)	Columbia Boys & Girls Club: Renovate building in Tenderloin	Columbia Boys & Girls Club: Renovate building in Tenderloin	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(z)	BA	\$378,000	City & County of San Francisco: India Basin Shoreline Park	City & County of San Francisco: India Basin Shoreline Park	<input type="checkbox"/>	B3282
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(zx)	BA	\$946,000	City of Bell: Bell Park Improvement Project	City of Bell: Bell Park Improvement Project	<input type="checkbox"/>	B3282

Enacted	Sum:	\$53,345,452
101 detail records	Sum:	\$53,345,452

Balance for Murray-Hayden grants: Noncompetitive:
\$126,970

Allocation: Murray-Hayden grants: Competitive

Section/Subsection: PRC § 5096.310 (j) / .348(b)(1)

Allocation \$: \$50,000,000

Statewide Set Asides:* \$1,031,741

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$5,533,182)

{	Statewide, requiring appropriation (yellow):	\$216,517	DPR admin:	\$263,000
	Statewide, not requiring appropriation (green):	\$460,224	DPR audits:	\$92,000
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$5,533,182)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15 \$558,294.31; LA: \$4,627,577.10, LA: 01-02 Refund to reverted \$347,311.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$93,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2000-01	2000-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2001-02	2001-02	3790-001-0005	BA	\$117,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2002-03	2002-03	3790-001-0005	BA	\$117,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2002-03	2002-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2003-04	2003-04	3790-001-0005	BA	\$115,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2003-04	2003-04	3790-001-0005	CS	\$4,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2004-05	2004-05	3790-001-0005	BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2004-05	2004-05	3790-001-0005	CS	\$4,794	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2005-06	2005-06	3790-001-0005	BA	\$98,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2005-06	2005-06	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291

Enacted	2006-07	2006-07	3790-001-0005		BA	\$87,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2007-08	2007-08	3790-001-0005		BA	\$142,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2008-09	2008-09	3790-001-0005		BA	\$104,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2009-10	2009-10	3790-001-0005		BA	\$92,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2010-11	2010-11	3790-001-0005		BA	\$121,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2011-12	2011-12	3790-001-0005		BA	\$51,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2012-13	2012-13	3790-001-0005		BA	\$59,318	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$3,579,955	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2014-15	2014-15	3790-001-0005		BA	\$16,248	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$36,475	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$16,248	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$15,697	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$34,378	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$18,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$18,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291
Enacted	2020-21	2020-21	3790-001-0005	(1)	BA	\$300,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3291

Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	\$43,723,628	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion NOT reappropriated	<input type="checkbox"/>	B3292
Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	\$700,000	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park: portion reappropriated	<input type="checkbox"/>	B3292
Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	\$100,000	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Girls Today Women Tomorrow	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	<input type="checkbox"/>	B3292
Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	\$1,849,662	Rec. Grants: M.H. Urban Parks and Youth Services Program--People Coordinated Services of Southern California for the Youth and Family Center	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	<input type="checkbox"/>	B3292
Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	\$617,915	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--City of San Pablo for Wanlass Park	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	<input type="checkbox"/>	B3292
Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	\$240,795	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Door of Hope Community Center	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	<input type="checkbox"/>	B3292
Enacted	2012-13	2012-13	3790-101-0005	(1)(a)	BA	\$1,850,000	Recreational Grants: MH Urban Parks and Youth Services Program--People Coordinated Services of Southern California	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program	<input type="checkbox"/>	B3292

Enacted	Sum:	\$54,433,285
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35 detail records Sum: \$54,433,285

Balance for Murray-Hayden grants: Competitive:

\$68,156

Summary for Section: j

Allocation:	\$100,000,000
Set Asides:	\$2,062,482
Outyears:	(\$10,036,345)
Enacted/Proposed:	\$107,778,737
Balance:	\$195,126

Section: PRC § 5096.310 (k) Dept: CCC

Allocation: California Conservation Corps projects

Section/Subsection: PRC § 5096.310 (k) /

Allocation \$:	\$2,500,000	}	Statewide, requiring appropriation (yellow):	\$11,026	DPR admin:	\$0
Statewide Set Asides:*	\$33,837		Statewide, not requiring appropriation (green):	\$22,811	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations:	(\$111,126)	}	Outyear Support commitments:	\$0	Natural Reversions:	(\$111,126)
			Outyear Local Asst. commitments	\$0	Support: '00-01 \$45,732; '01-02 \$36,359; '02-03 \$4,659; '03-04 \$19,377; '05/06 \$5,000.	
			Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3340-001-0005	BA	\$470,000	Portion of support budget	CCC CO projects	<input type="checkbox"/>	B3302
Enacted	2001-02	2001-02	3340-001-0005	BA	\$521,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3301
Enacted	2002-03	2002-03	3340-001-0005	BA	\$524,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3301
Enacted	2003-04	2003-04	3340-001-0005	BA	\$524,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3301
Enacted	2003-04	2003-04	3340-001-0005	CS	\$8,608	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3301
Enacted	2004-05	2004-05	3340-001-0005	BA	\$467,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3301
Enacted	2005-06	2005-06	3340-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3301
Enacted	2006-07	2006-07	3340-001-0005	BA	\$13,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3301

Enacted	Sum:	\$2,532,608
8 detail records	Sum:	\$2,532,608

Balance for California Conservation Corps projects:

\$44,681

Summary for Section: k

Allocation:	\$2,500,000
Set Asides:	\$33,837
Outyears:	(\$111,126)
Enacted/Proposed:	\$2,532,608
Balance:	\$44,681

Section: PRC § 5096.310 (1) Dept: Parks

Allocation: Zoos and aquariums

Section/Subsection: PRC § 5096.310 (1) / (1)/.339(a)(1)

Allocation \$: \$6,125,000

Statewide Set Asides:* \$126,050

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$79,217)

}	Statewide, requiring appropriation (yellow):	\$26,463	DPR admin:	\$32,000
	Statewide, not requiring appropriation (green):	\$56,587	DPR audits:	\$11,000
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$79,217)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15 \$65,514.25. 'LA 09-10	\$13,703.
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2001-02	2001-02	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2002-03	2002-03	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2003-04	2003-04	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2004-05	2004-05	3790-001-0005	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2004-05	2004-05	3790-001-0005	CS	\$606	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2005-06	2005-06	3790-001-0005	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2006-07	2006-07	3790-001-0005	BA	\$11,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2007-08	2007-08	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2008-09	2008-09	3790-001-0005	BA	\$13,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311

Enacted	2009-10	2009-10	3790-001-0005		BA	\$11,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2010-11	2010-11	3790-001-0005		BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2011-12	2011-12	3790-001-0005		BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2012-13	2012-13	3790-001-0005		BA	\$4,769	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$114,669	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2014-15	2014-15	3790-001-0005		BA	\$1,990	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$1,964	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$1,990	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$1,922	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$4,211	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$2,277	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$2,277	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3311
Enacted	2001-02	2001-02	3790-101-0005	(1)(d)	BA	\$5,786,000	Recreational Grants: Zoos and Aquariums	Recreational Grants: Zoos and Aquariums	<input type="checkbox"/>	B3312
Enacted	2001-02	2009-10	3790-101-0005	(1)(d)	BA	(\$132,764)	Recreational Grants: Zoos and Aquariums; Reversion	Recreational Grants: Zoos and Aquariums	<input type="checkbox"/>	B3312
Enacted	2009-10	2009-10	3790-101-0005	(1)(e)	BA	\$132,703	Recreational Grants: Zoos and Aquariums	Recreational Grants: Zoos and Aquariums	<input type="checkbox"/>	B3312

Enacted	Sum:	\$6,075,614
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26 detail records Sum: \$6,075,614

Balance for Zoos and aquariums:

\$2,553

Allocation: Zoos and aquariums: under \$1M: Folsom

Section/Subsection: PRC § 5096.310 (1) / (1)/.339(a)(2)

Allocation \$: \$2,000,000

Statewide Set Asides:* \$40,670

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$23,799)

{	Statewide, requiring appropriation (yellow):	\$8,621	DPR admin:	\$10,000
	Statewide, not requiring appropriation (green):	\$18,049	DPR audits:	\$4,000
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$23,799)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$23,798.61
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3321
Enacted	2001-02	2001-02	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3321
Enacted	2002-03	2002-03	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3321
Enacted	2003-04	2003-04	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3321
Enacted	2004-05	2004-05	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3321
Enacted	2004-05	2004-05	3790-001-0005	CS	\$202	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3321
Enacted	2005-06	2005-06	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3321
Enacted	2006-07	2006-07	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3321
Enacted	2007-08	2007-08	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3321
Enacted	2008-09	2008-09	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3321
Enacted	2009-10	2009-10	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3321
Enacted	2010-11	2010-11	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3321

Enacted	2011-12	2011-12	3790-001-0005		BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3321
Enacted	2012-13	2012-13	3790-001-0005		BA	\$1,773	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3321
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$33,604	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3321
Enacted	2014-15	2014-15	3790-001-0005		BA	\$650	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3321
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$926	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$650	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3321
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$628	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3321
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$1,375	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3321
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$743	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3321
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$743	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3321
Enacted	2000-01	2000-01	3790-102-0005	(a)(2)(c)	BA	\$1,889,000	City of Folsom: Folsom Zoo	City of Folsom: Folsom Zoo	<input type="checkbox"/>	B3322

Enacted	Sum:	\$1,982,294
24 detail records	Sum:	\$1,982,294

**Balance for Zoos and aquariums: under \$1M: Folsom:
\$835**

Allocation \$:	\$7,000,000	{ Statewide, requiring appropriation (yellow): \$30,672 Statewide, not requiring appropriation (green): \$64,671	DPR admin:	\$37,000
Statewide Set Asides:*	\$145,343		DPR audits:	\$13,000
*Adj. for Statewide Bond Cost Savings, Jan. 2013				
Future Year Obligations:	(\$76,361)	{ Outyear Support commitments: \$0 Outyear Local Asst. commitments \$0 Cap. Outlay \$ to complete started projects: \$0	Natural Reversions:	(\$76,361)
			Support: '00-01 to '14-15 \$76,361.26	

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$13,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3331
Enacted	2001-02	2001-02	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3331
Enacted	2002-03	2002-03	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3331
Enacted	2003-04	2003-04	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3331
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3331
Enacted	2004-05	2004-05	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3331
Enacted	2004-05	2004-05	3790-001-0005	CS	\$707	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3331
Enacted	2005-06	2005-06	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3331
Enacted	2006-07	2006-07	3790-001-0005	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3331
Enacted	2007-08	2007-08	3790-001-0005	BA	\$20,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3331
Enacted	2008-09	2008-09	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3331

Enacted	2009-10	2009-10	3790-001-0005		BA	\$13,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3331
Enacted	2010-11	2010-11	3790-001-0005		BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3331
Enacted	2011-12	2011-12	3790-001-0005		BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3331
Enacted	2012-13	2012-13	3790-001-0005		BA	\$3,554	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3331
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$115,243	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3331
Enacted	2014-15	2014-15	3790-001-0005		BA	\$2,275	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3331
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$831	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$2,275	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3331
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$2,198	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3331
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$4,813	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3331
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$2,602	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3331
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$2,602	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3331
Enacted	2001-02	2001-02	3790-101-0005	(1)(e)	BA	\$500,000	California Science Center School	California Science Center School	<input type="checkbox"/>	B3332
Enacted	2000-01	2000-01	3790-102-0005	(a)(2)(e)	BA	\$6,113,000	Calif. Science Center School	Calif. Science Center School	<input type="checkbox"/>	B3332

Enacted	Sum:	\$6,928,100
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26 detail records	Sum:	\$6,928,100
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Balance for Calif. Science Center:

\$2,918

Allocation: African-American Museum

Section/Subsection: PRC § 5096.310 (1) / (1)/.339(b) reference 2

Allocation \$:	\$3,000,000	{ Statewide, requiring appropriation (yellow): \$13,431 Statewide, not requiring appropriation (green): \$27,573	DPR admin:	\$16,000
Statewide Set Asides:*	\$62,004		DPR audits:	\$5,000
*Adj. for Statewide Bond Cost Savings, Jan. 2013				
Future Year Obligations:	(\$32,493)	{ Outyear Support commitments: \$0 Outyear Local Asst. commitments \$0 Cap. Outlay \$ to complete started projects: \$0	Natural Reversions:	(\$32,493)
Support: '00-01 to '14-15 \$32,492.77				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2001-02	2001-02	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2002-03	2002-03	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2003-04	2003-04	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2004-05	2004-05	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2004-05	2004-05	3790-001-0005	CS	\$302	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2005-06	2005-06	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2006-07	2006-07	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2007-08	2007-08	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2008-09	2008-09	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2009-10	2009-10	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341

Enacted	2010-11	2010-11	3790-001-0005		BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2011-12	2011-12	3790-001-0005		BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2012-13	2012-13	3790-001-0005		BA	\$1,600	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$49,742	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2014-15	2014-15	3790-001-0005		BA	\$975	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$408	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$975	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$942	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$2,063	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$1,115	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$1,115	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3341
Enacted	2000-01	2000-01	3790-102-0005	(a)(2)(d)	BA	\$2,834,000	Calif. Science Center: African-American Museum at Exposition Park	Calif. Science Center: African-American Museum at Exposition Park	<input type="checkbox"/>	B3342

Enacted	Sum:	\$2,969,237
24 detail records	Sum:	\$2,969,237

Balance for African-American Museum:

\$1,252

Allocation: National Marine Sanctuaries

Section/Subsection: PRC § 5096.310 (1) / (1)/.339(c)

Allocation \$: \$500,000

Statewide Set Asides:* \$11,167

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$4,504)

{	Statewide, requiring appropriation (yellow):	\$2,405	DPR admin:	\$3,000
	Statewide, not requiring appropriation (green):	\$4,762	DPR audits:	\$1,000
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$4,504)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$4,503.70
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2001-02	2001-02	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2003-04	2003-04	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2004-05	2004-05	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2004-05	2004-05	3790-001-0005	CS	\$51	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2005-06	2005-06	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2006-07	2006-07	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2007-08	2007-08	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2008-09	2008-09	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2009-10	2009-10	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2010-11	2010-11	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351

Enacted	2011-12	2011-12	3790-001-0005		BA	\$373	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2012-13	2012-13	3790-001-0005		BA	\$267	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$8,525	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2014-15	2014-15	3790-001-0005		BA	\$162	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$1	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$162	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$156	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$152	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$155	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$155	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3351
Enacted	2000-01	2000-01	3790-102-0005	(a)(6b)(n)	BA	\$472,000	WCB: O'Neil Sea Odyssey	WCB: O'Neil Sea Odyssey	<input type="checkbox"/>	B3352

Enacted	Sum:	\$493,159
23 detail records	Sum:	\$493,159

Balance for National Marine Sanctuaries:

\$178

Allocation: Discovery Science Center

Section/Subsection: PRC § 5096.310 (1) / (1)/.339(d)(1)

Allocation \$: \$10,000,000

Statewide Set Asides:* \$206,348

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$108,563)

{	Statewide, requiring appropriation (yellow):	\$43,103	DPR admin:	\$53,000
	Statewide, not requiring appropriation (green):	\$92,245	DPR audits:	\$18,000
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$108,563)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15 \$105,191.76. Ref to Rev. LA '00-01 \$3,370.88.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2001-02	2001-02	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2002-03	2002-03	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2003-04	2003-04	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2004-05	2004-05	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2004-05	2004-05	3790-001-0005	CS	\$958	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2005-06	2005-06	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2006-07	2006-07	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2007-08	2007-08	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2008-09	2008-09	3790-001-0005	BA	\$21,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361

Enacted	2009-10	2009-10	3790-001-0005		BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2010-11	2010-11	3790-001-0005		BA	\$24,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2011-12	2011-12	3790-001-0005		BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2012-13	2012-13	3790-001-0005		BA	\$7,831	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$167,446	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2014-15	2014-15	3790-001-0005		BA	\$3,250	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$3,862	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$3,250	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$3,140	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$6,875	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$3,717	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$3,717	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3361
Enacted	2000-01	2000-01	3790-101-0005	(a)(5)	BA	\$9,446,000	Discovery Science Center in Santa Ana: Capital Improvements	Discovery Science Center	<input type="checkbox"/>	B3362

Enacted	Sum:	\$9,898,046
25 detail records	Sum:	\$9,898,046

Balance for Discovery Science Center:
\$4,169

Allocation: California Academy of Sciences

Section/Subsection: PRC § 5096.310 (1) / (1)/.339(d)(2)

Allocation \$: \$10,000,000

Statewide Set Asides:* \$206,348

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$105,428)

{	Statewide, requiring appropriation (yellow):	\$43,103	DPR admin:	\$53,000
	Statewide, not requiring appropriation (green):	\$92,245	DPR audits:	\$18,000
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$105,428)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '13-14	\$105,428.46
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3371
Enacted	2001-02	2001-02	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3371
Enacted	2002-03	2002-03	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3371
Enacted	2003-04	2003-04	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3371
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3371
Enacted	2004-05	2004-05	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3371
Enacted	2004-05	2004-05	3790-001-0005	CS	\$958	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3371
Enacted	2005-06	2005-06	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3371
Enacted	2006-07	2006-07	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3371
Enacted	2007-08	2007-08	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3371
Enacted	2008-09	2008-09	3790-001-0005	BA	\$21,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3371
Enacted	2009-10	2009-10	3790-001-0005	BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3371

Enacted	2010-11	2010-11	3790-001-0005		BA	\$24,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3371
Enacted	2011-12	2011-12	3790-001-0005		BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3371
Enacted	2012-13	2012-13	3790-001-0005		BA	\$7,984	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3371
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$164,006	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3371
Enacted	2014-15	2014-15	3790-001-0005		BA	\$3,250	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3371
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$4,015	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$3,250	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3371
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$3,140	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3371
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$6,875	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3371
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$3,717	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3371
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$3,717	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3371
Enacted	2000-01	2000-01	3790-101-0005	(a)(2)	BA	\$9,446,000	California Academy of Sciences: Capital Improvements	California Academy of Sciences: Capital Improvements	<input type="checkbox"/>	B3372

Enacted	Sum:	\$9,894,912
25 detail records	Sum:	\$9,894,912

Balance for California Academy of Sciences:
\$4,168

Allocation: Delta Science Center

Section/Subsection: PRC § 5096.310 (1) / (1)/.339(d)(3)

Allocation \$: \$2,000,000

Statewide Set Asides:* \$40,670

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$23,706)

{	Statewide, requiring appropriation (yellow):	\$8,621	DPR admin:	\$10,000
	Statewide, not requiring appropriation (green):	\$18,049	DPR audits:	\$4,000
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$23,706)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$23,705.90
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3381
Enacted	2001-02	2001-02	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3381
Enacted	2002-03	2002-03	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3381
Enacted	2003-04	2003-04	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3381
Enacted	2004-05	2004-05	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3381
Enacted	2004-05	2004-05	3790-001-0005	CS	\$202	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3381
Enacted	2005-06	2005-06	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3381
Enacted	2006-07	2006-07	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3381
Enacted	2007-08	2007-08	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3381
Enacted	2008-09	2008-09	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3381
Enacted	2009-10	2009-10	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3381
Enacted	2010-11	2010-11	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3381

Enacted	2011-12	2011-12	3790-001-0005		BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3381
Enacted	2012-13	2012-13	3790-001-0005		BA	\$1,773	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3381
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$33,604	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3381
Enacted	2014-15	2014-15	3790-001-0005		BA	\$650	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3381
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$834	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$650	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3381
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$628	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3381
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$1,375	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3381
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$743	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3381
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$743	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3381
Enacted	2000-01	2000-01	3790-101-0005	(a)(3)	BA	\$1,889,000	Delta Science Center: Marine and Delta Aquatic Education & Interpretive Programs	Delta Science Center: Marine and Delta Aquatic Education & Interpretive Programs	<input type="checkbox"/>	B3382

Enacted	Sum:	\$1,982,202
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24 detail records Sum: \$1,982,202

Balance for Delta Science Center:
\$834

Allocation \$: \$15,000,000

Statewide Set Asides:* \$309,022

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$161,950)

{	Statewide, requiring appropriation (yellow):	\$65,155	DPR admin:	\$79,000
	Statewide, not requiring appropriation (green):	\$137,867	DPR audits:	\$27,000
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$161,950)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$161,950.20
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3391
Enacted	2001-02	2001-02	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3391
Enacted	2002-03	2002-03	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3391
Enacted	2003-04	2003-04	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3391
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3391
Enacted	2004-05	2004-05	3790-001-0005	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3391
Enacted	2004-05	2004-05	3790-001-0005	CS	\$1,464	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3391
Enacted	2005-06	2005-06	3790-001-0005	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3391
Enacted	2006-07	2006-07	3790-001-0005	BA	\$26,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3391
Enacted	2007-08	2007-08	3790-001-0005	BA	\$43,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3391
Enacted	2008-09	2008-09	3790-001-0005	BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3391
Enacted	2009-10	2009-10	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3391

Enacted	2010-11	2010-11	3790-001-0005		BA	\$36,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3391
Enacted	2011-12	2011-12	3790-001-0005		BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3391
Enacted	2012-13	2012-13	3790-001-0005		BA	\$11,532	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3391
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$247,177	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3391
Enacted	2014-15	2014-15	3790-001-0005		BA	\$4,874	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3391
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$5,581	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$4,874	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3391
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$4,708	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3391
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$10,313	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3391
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$5,576	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3391
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$5,576	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3391
Enacted	2000-01	2000-01	3790-101-0005	(a)(1)	BA	\$14,169,000	Alliance of Redding Museums: Turtle Bay Museum/Arboretum on	Alliance of Redding Museums: Turtle Bay Museum/Arboretum on the River	<input type="checkbox"/>	B3392

Enacted	Sum:	\$14,846,675
25 detail records	Sum:	\$14,846,675

Balance for Turtle Bay Museum/Arboretum on the River:
\$6,254

Allocation \$: \$4,250,000

Statewide Set Asides:* \$87,423

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$46,373)

{	Statewide, requiring appropriation (yellow):	\$18,444	DPR admin:	\$22,000
	Statewide, not requiring appropriation (green):	\$38,979	DPR audits:	\$8,000
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$46,373)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$46,372.68
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	Agency Use
Enacted	2000-01	2000-01	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3401
Enacted	2001-02	2001-02	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3401
Enacted	2002-03	2002-03	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3401
Enacted	2003-04	2003-04	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3401
Enacted	2004-05	2004-05	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3401
Enacted	2004-05	2004-05	3790-001-0005	CS	\$403	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3401
Enacted	2005-06	2005-06	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3401
Enacted	2006-07	2006-07	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3401
Enacted	2007-08	2007-08	3790-001-0005	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3401
Enacted	2008-09	2008-09	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3401
Enacted	2009-10	2009-10	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3401
Enacted	2010-11	2010-11	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3401

Enacted	2011-12	2011-12	3790-001-0005		BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3401
Enacted	2012-13	2012-13	3790-001-0005		BA	\$3,326	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3401
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$69,408	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3401
Enacted	2014-15	2014-15	3790-001-0005		BA	\$1,381	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3401
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$1,863	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$1,381	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3401
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$1,334	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3401
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$2,922	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3401
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$1,580	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3401
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$1,580	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3401
Enacted	2000-01	2000-01	3790-101-0005	(a)(4)	BA	\$4,015,000	Dept. of Food & Agriculture: Calif. Division of Fairs and Expositions	Dept. of Food & Agriculture: Calif. Division of Fairs and Expositions	<input type="checkbox"/>	B3402

Enacted	Sum:	\$4,207,178
24 detail records	Sum:	\$4,207,178

Balance for Dept. of Food & Agriculture/LA County Fair:
\$1,772

Allocation: Kern County Museum

Section/Subsection: PRC § 5096.310 (1) / (1)/.339(d)(6)

Allocation \$: \$3,500,000

Statewide Set Asides:* \$72,172

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$37,621)

{	Statewide, requiring appropriation (yellow):	\$14,836	DPR admin:	\$18,000
	Statewide, not requiring appropriation (green):	\$32,336	DPR audits:	\$7,000
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$37,621)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$37,620.54
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3411
Enacted	2001-02	2001-02	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3411
Enacted	2002-03	2002-03	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3411
Enacted	2003-04	2003-04	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3411
Enacted	2004-05	2004-05	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3411
Enacted	2004-05	2004-05	3790-001-0005	CS	\$353	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3411
Enacted	2005-06	2005-06	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3411
Enacted	2006-07	2006-07	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3411
Enacted	2007-08	2007-08	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3411
Enacted	2008-09	2008-09	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3411
Enacted	2009-10	2009-10	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3411
Enacted	2010-11	2010-11	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/> B3411

Enacted	2011-12	2011-12	3790-001-0005		BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3411
Enacted	2012-13	2012-13	3790-001-0005		BA	\$2,218	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3411
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$58,680	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3411
Enacted	2014-15	2014-15	3790-001-0005		BA	\$1,137	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3411
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$356	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$1,137	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3411
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$1,098	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3411
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$2,407	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3411
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$1,302	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3411
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$1,302	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3411
Enacted	2000-01	2000-01	3790-101-0005	(a)(9)	BA	\$3,306,000	Kern County Museum: enhance 2-acre historical exhibit	Kern County Museum: enhance 2-acre historical exhibit	<input type="checkbox"/>	B3412

Enacted	Sum:	\$3,463,990
24 detail records	Sum:	\$3,463,990

Balance for Kern County Museum:
\$1,459

Allocation: Urban Centers and educational facilities

Section/Subsection: PRC § 5096.310 (1) / (1)/.340(a)

Allocation \$: \$8,125,000

Statewide Set Asides:* \$167,720

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$1,271,044)

{	Statewide, requiring appropriation (yellow):	\$35,084	DPR admin:	\$43,000
	Statewide, not requiring appropriation (green):	\$74,636	DPR audits:	\$15,000
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$1,271,044)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$89,687.39. LA: '02-03
	Cap. Outlay \$ to complete started projects:	\$0		\$1,074,656.80; 10-11 \$106,700.

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2001-02	2001-02	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2002-03	2002-03	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2003-04	2003-04	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2004-05	2004-05	3790-001-0005	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2004-05	2004-05	3790-001-0005	CS	\$808	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2005-06	2005-06	3790-001-0005	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2006-07	2006-07	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2007-08	2007-08	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2008-09	2008-09	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421

Enacted	2009-10	2009-10	3790-001-0005		BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2010-11	2010-11	3790-001-0005		BA	\$20,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2011-12	2011-12	3790-001-0005		BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2012-13	2012-13	3790-001-0005		BA	\$7,863	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$136,150	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2014-15	2014-15	3790-001-0005		BA	\$2,640	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$110,965	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$2,640	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$2,550	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$5,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$3,020	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$3,020	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3421
Enacted	2002-03	2002-03	3790-101-0005	(1)(a)	BA	\$7,675,000	Recreational Grants: Urban Centers and Educational Facilities	Urban Centers and educational facilities	<input type="checkbox"/>	B3422
Enacted	2010-11	2010-11	3790-101-0005	(1)(a)	BA	\$1,070,694	Recreational Grants: Urban Centers and Educational Facilities	Urban Centers and educational facilities	<input type="checkbox"/>	B3422

Enacted	Sum:	\$9,224,936
26 detail records	Sum:	\$9,224,936

Balance for Urban Centers and educational facilities:

\$3,388

Allocation: Soccer and baseball facilities

Section/Subsection: PRC § 5096.310 (1) / (2)

Allocation \$: \$15,000,000

Statewide Set Asides:* \$310,022

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$573,638)

{	Statewide, requiring appropriation (yellow):	\$65,155	DPR admin:	\$79,000
	Statewide, not requiring appropriation (green):	\$138,867	DPR audits:	\$27,000
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$573,638)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15	\$166,294.07 LA
	Cap. Outlay \$ to complete started projects:	\$0		\$407,343.89

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2001-02	2001-02	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2002-03	2002-03	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2003-04	2003-04	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2004-05	2004-05	3790-001-0005	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2004-05	2004-05	3790-001-0005	CS	\$1,464	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2005-06	2005-06	3790-001-0005	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2006-07	2006-07	3790-001-0005	BA	\$26,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2007-08	2007-08	3790-001-0005	BA	\$43,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2008-09	2008-09	3790-001-0005	BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431

Enacted	2009-10	2009-10	3790-001-0005		BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2010-11	2010-11	3790-001-0005		BA	\$36,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2011-12	2011-12	3790-001-0005		BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2012-13	2012-13	3790-001-0005		BA	\$15,876	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$574,178	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2014-15	2014-15	3790-001-0005		BA	\$4,874	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$9,923	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$4,874	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$4,708	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$10,313	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$5,576	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$5,576	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3431
Enacted	2001-02	2001-02	3790-101-0005	(3)(a)	BA	\$200,000	City and County of San Francisco: Youngblood Coleman Soccer Field	City and County of San Francisco: Youngblood Coleman Soccer Field	<input type="checkbox"/>	B3432
Enacted	2001-02	2009-10	3790-101-0005	(3)(a)	BA	\$0	City and County of San Francisco: Youngblood Coleman Soccer Field; Reversion	City and County of San Francisco: Youngblood Coleman Soccer Field	<input type="checkbox"/>	B3432
Enacted	2001-02	2001-02	3790-101-0005	(3)(b)	BA	\$75,000	City of Montclair: Soccer Park	City of Montclair: Soccer Park	<input type="checkbox"/>	B3432
Enacted	2001-02	2009-10	3790-101-0005	(3)(b)	BA	\$0	City of Montclair: Soccer Park; Reversion	City of Montclair: Soccer Park	<input type="checkbox"/>	B3432

Enacted	2001-02	2001-02	3790-101-0005	(3)(c)	BA	\$325,000	Major League Baseball Urban Youth Foundation: Major League Baseball Academy	Major League Baseball Urban Youth Foundation: Major League Baseball Academy	<input type="checkbox"/>	B3432
Enacted	2001-02	2009-10	3790-101-0005	(3)(c)	BA	\$0	Major League Baseball Urban Youth Foundation: Major League Baseball Academy; Reversion	Major League Baseball Urban Youth Foundation: Major League Baseball Academy	<input type="checkbox"/>	B3432
Enacted	2009-10	2009-10	3790-101-0005	(1)(b)(2)	BA	\$75,000	City of Montclair: Soccer Park	City of Montclair: Soccer Park	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(ax)	BA	\$250,000	City of Covina: Charter Oak Community Sportscomplex	City of Covina: Charter Oak Community Sportscomplex	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(bx)	BA	\$300,000	City of Grass Valley: Mulcahy Field Complex op'd Alta Vista Neighborhood Group	City of Grass Valley: Mulcahy Field Complex op'd Alta Vista Neighborhood Group	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(cx)	BA	\$500,000	City of La Quinta: Design and construct soccer park	City of La Quinta: Design and construct soccer park	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(dx)	BA	\$500,000	City of Redding: infrastructure and field improvements for Tiger Field	City of Redding: infrastructure and field improvements for Tiger Field	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(ex)	BA	\$500,000	City of Redlands: Redlands Sports Complex	City of Redlands: Redlands Sports Complex	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(fx)	BA	\$500,000	City of Palmdale: Little League & PONY League youth baseball facility imprvmts	City of Palmdale: Little League & PONY League youth baseball facility imprvmts	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(gx)	BA	\$500,000	City of Lancaster: AYSO operated Soccer Org. HQ bldg., National Soccer Complex	City of Lancaster: AYSO operated Soccer Org. HQ bldg., National Soccer Complex	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(hx)	BA	\$20,000	City of Tulare: Lighting, tables, benches for Prosperity Park	City of Tulare: Lighting, tables, benches for Prosperity Park	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(ix)	BA	\$250,000	Town of Danville: turf for Diablo Vista Park	Town of Danville: turf for Diablo Vista Park	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(jx)	BA	\$289,000	Livermore Area Recreation and Park District: William J. Payne Sports Park	Livermore Area Recreation and Park District: William J. Payne Sports Park	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(kx)	BA	\$325,000	City of Oakley: build soccer fields	City of Oakley: build soccer fields	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(lx)	BA	\$974,000	City of Orange: soccer field at Rock Creek Park	City of Orange: soccer field at Rock Creek Park	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(mx)	BA	\$1,030,000	City of Lafayette: Construction of multipurpose ballfield facility	City of Lafayette: Construction of multipurpose ballfield facility	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(nx)	BA	\$1,916,000	City of Irvine: Park facility	City of Irvine: Park facility	<input type="checkbox"/>	B3432

Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(o)	BA	\$50,000	Bakersfield Police Athletic League: Construct multi-use playing field	Bakersfield Police Athletic League: Construct multi-use playing field	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(ox)	BA	\$2,000,000	City of Redlands: design and dev. major sports complex	City of Redlands: design and dev. major sports complex	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(p)	BA	\$175,000	Merced High Dugout Club: Merced High School Baseball Field Lights	Merced High Dugout Club: Merced High School Baseball Field Lights	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(q)	BA	\$300,000	Coalinga-Huron Parks and Recreation District: Joint use sports complex	Coalinga-Huron Parks and Recreation District: Joint use sports complex	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(r)	BA	\$300,000	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields	<input type="checkbox"/>	B3432
Enacted	2000-01	2009-10	3790-102-0005	(a)(6c)(r)	BA	\$0	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields: Reversion	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(s)	BA	\$315,000	City of Bellflower: Refurbish and upgrade fields, etc: Thompson, Simms, Caruther	City of Bellflower: Refurbish and upgrade fields, etc: Thompson, Simms, Caruther	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(t)	BA	\$325,000	City of Downey: Refurbish & upgrade soccer, baseball and softball fields	City of Downey: Refurbish & upgrade soccer, baseball and softball fields	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(u)	BA	\$350,000	County of San Diego: Lighting soccer and athletic field in Borrego Springs	County of San Diego: Lighting soccer and athletic field in Borrego Springs	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(v)	BA	\$1,200,000	Turlock Regional Sports Complex Foundation: purchase & construct sports complex	Turlock Regional Sports Complex Foundation: purchase & construct sports complex	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(w)	BA	\$100,000	City of Oakley: Little League operated field restroom project	City of Oakley: Little League operated field restroom project	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(x)	BA	\$200,000	City of Tulare: AYSO operated Elk Bayou Soccer Complex	City of Tulare: AYSO operated Elk Bayou Soccer Complex	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(y)	BA	\$200,000	King City: King City Community Park AYSO operated	King City: King City Community Park AYSO operated	<input type="checkbox"/>	B3432
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(z)	BA	\$200,000	City of San Diego: AYSO operated Rancho Bernardo soccer fields	City of San Diego: AYSO operated Rancho Bernardo soccer fields	<input type="checkbox"/>	B3432

Enacted	Sum:	\$15,257,362
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59 detail records Sum: \$15,257,362

Balance for Soccer and baseball facilities:

\$6,254

Summary for Section: 1

Allocation:	\$86,500,000
Set Asides:	\$1,784,959
Outyears:	(\$2,544,696)
Enacted/Proposed:	\$87,223,705
Balance:	\$36,033

Section: PRC § 5096.310 (m) Dept: WCB

Allocation: Central Valley Habitat Joint Venture Wetlands Habitat

Section/Subsection: PRC § 5096.310 (m) / .350(a)(1)(A)

Allocation \$: \$5,000,000

Statewide Set Asides:* \$67,674

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$88,051)

{	Statewide, requiring appropriation (yellow):	\$21,052	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$46,622	DPR audits:	\$0
{	Outyear Support commitments:	\$14,457	Natural Reversions:	(\$102,508)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$2,917; '01-02 \$1,829; '02-03 \$4,274; '07-08 \$1,849; '09-10 \$25,796; 10-11 \$32,016; 11-12 \$33,827.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$4,821,010	Central Valley Habitat Joint Venture Wetlands Habitat	Central Valley Habitat Joint Venture Wetlands Habitat	<input type="checkbox"/> B3442
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$178,990	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	<input type="checkbox"/> B3442
Enacted	2000-01	2000-01	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3441
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$173)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3441
Enacted	2001-02	2001-02	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3441
Enacted	2001-02	2001-02	3640-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3441
Enacted	2002-03	2002-03	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3441
Enacted	2002-03	2002-03	3640-001-0005	CS	\$310	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3441
Enacted	2007-08	2007-08	3640-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3441
Enacted	2009-10	2009-10	3640-001-0005	BA	\$42,200	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3441
Enacted	2009-10	2009-10	3640-001-0005	CS	\$46	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/> B3441

Enacted	2009-10	2009-10	3640-001-0005		CS	(\$2,578)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3441
Enacted	2010-11	2010-11	3640-001-0005		BA	\$42,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3441
Enacted	2010-11	2010-11	3640-001-0005		CS	(\$1,617)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3441
Enacted	2010-11	2010-11	3640-001-0005		CS	\$88	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3441
Enacted	2010-11	2010-11	3640-001-0005		CS	\$561	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3441
Enacted	2009-10	2010-11	3640-001-0005		CS	(\$200)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3441
Enacted	2011-12	2011-12	3640-001-0005		BA	\$42,200	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3441
Enacted	2017-18	2017-18	3640-001-0005	(1)	BA	\$16,640	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3441
Enacted	2017-18	2017-18	3640-001-0005	(1)	CS	\$595	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3441
Enacted	2018-19	2018-19	3640-001-0005	(1)	CS	\$0	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3441
Enacted	2019-20	2019-20	3640-001-0005	(1)	BA	\$14,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3441
Enacted	2020-21	2020-21	3640-001-0005	(1)	BA	\$14,457	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3441

Enacted	Sum:	\$5,194,692
24 detail records	Sum:	\$5,194,692

Balance for Central Valley Habitat Joint Venture Wetlands Habitat:

(\$174,315)

Allocation: Outside the Sacramento-San Joaquin Valley Wetlands Section/Subsection: PRC § 5096.310 (m) / .350(a)(1)(B) Habitat

Allocation \$:	\$5,000,000				
Statewide Set Asides:*	\$67,674	}	Statewide, requiring appropriation (yellow):	\$21,052	DPR admin: \$0
			Statewide, not requiring appropriation (green):	\$46,622	DPR audits: \$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations:	(\$88,780)	}	Outyear Support commitments:	\$13,727	Natural Reversions: (\$102,507)
			Outyear Local Asst. commitments	\$0	Support: '00-01 \$2,917; '01-02 \$1,829; '02-03 \$4,274; '07-08 \$1,849; '09-10 \$25,796; 10-11 \$32,015; 11-12 \$33,828.
			Cap. Outlay \$ to complete started projects:	\$0	

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$172,260	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	<input type="checkbox"/>	B3452
Enacted	2000-01	2000-01	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3451
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$173)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3451
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$4,827,740	Wetlands Habitat outside the Sacramento-San Joaquin Valley	Wetlands Habitat outside the Sacramento-San Joaquin Valley	<input type="checkbox"/>	B3452
Enacted	2001-02	2001-02	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3451
Enacted	2001-02	2001-02	3640-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3451
Enacted	2002-03	2002-03	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3451
Enacted	2002-03	2002-03	3640-001-0005	CS	\$310	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3451
Enacted	2007-08	2007-08	3640-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3451
Enacted	2009-10	2009-10	3640-001-0005	BA	\$42,200	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3451
Enacted	2009-10	2009-10	3640-001-0005	CS	\$46	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3451
Enacted	2009-10	2009-10	3640-001-0005	CS	(\$2,578)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3451
Enacted	2010-11	2010-11	3640-001-0005	BA	\$42,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3451

Enacted	2010-11	2010-11	3640-001-0005		CS	(\$1,617)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3451
Enacted	2010-11	2010-11	3640-001-0005		CS	\$87	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3451
Enacted	2010-11	2010-11	3640-001-0005		CS	\$361	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3451
Enacted	2011-12	2011-12	3640-001-0005		BA	\$42,200	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3451
Enacted	2017-18	2017-18	3640-001-0005	(1)	BA	\$16,640	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3451
Enacted	2017-18	2017-18	3640-001-0005	(1)	CS	\$595	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3451
Enacted	2019-20	2019-20	3640-001-0005	(1)	BA	\$14,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3451
Enacted	2020-21	2020-21	3640-001-0005	(1)	BA	\$13,727	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3451

Enacted	Sum:	\$5,193,961
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23 detail records Sum: \$5,193,961

Balance for Outside the Sacramento-San Joaquin Valley

Wetlands Habitat:

(\$172,855)

Allocation: Riparian habitat and watershed conservation programs

Section/Subsection: PRC § 5096.310 (m) / .350(a)(2)

Allocation \$:	\$10,000,000				
Statewide Set Asides:*	\$135,348	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$43,103	DPR admin:	\$0
			\$92,245	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations:	(\$191,789)	{ Outyear Support commitments: Outyear Local Asst. commitments	\$13,727	Natural Reversions:	(\$205,516)
			\$0	Support: '00-01 \$5,833; '01-02 \$3,657; '02-03 \$8,548; '07-08 \$3,698; '09-10 \$51,593; 10-11 \$64,531, 11-12 \$67,656.	
		Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$303,065	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	<input type="checkbox"/>	B3462
Enacted	2000-01	2000-01	3640-001-0005	BA	\$16,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$347)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$9,696,935	Riparian habitat and watershed conservation programs	Riparian habitat and watershed conservation programs	<input type="checkbox"/>	B3462
Enacted	2001-02	2001-02	3640-001-0005	BA	\$14,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2001-02	2001-02	3640-001-0005	CS	\$326	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2002-03	2002-03	3640-001-0005	BA	\$13,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2002-03	2002-03	3640-001-0005	CS	\$1,620	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2007-08	2007-08	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2009-10	2009-10	3640-001-0005	BA	\$84,400	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2009-10	2009-10	3640-001-0005	CS	\$94	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2009-10	2009-10	3640-001-0005	CS	(\$5,157)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2010-11	2010-11	3640-001-0005	BA	\$84,500	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3461

Enacted	2010-11	2010-11	3640-001-0005		CS	(\$3,235)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2009-10	2010-11	3640-001-0005		CS	(\$400)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2010-11	2010-11	3640-001-0005		CS	\$175	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2010-11	2010-11	3640-001-0005		CS	\$1,123	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2011-12	2011-12	3640-001-0005		BA	\$84,400	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2017-18	2017-18	3640-001-0005	(1)	BA	\$33,280	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2017-18	2017-18	3640-001-0005	(1)	CS	\$1,189	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2019-20	2019-20	3640-001-0005	(1)	BA	\$14,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3461
Enacted	2020-21	2020-21	3640-001-0005	(1)	BA	\$13,727	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3461

Enacted	Sum:	\$10,360,695
23 detail records	Sum:	\$10,360,695

Balance for Riparian habitat and watershed conservation programs:

(\$304,253)

Allocation: *Habitat for threatened and endangered species and recovery - unspecified*

Section/Subsection: *PRC § 5096.310 (m) / .350(a)(3) reference 1*

Allocation \$: \$40,000,000

Statewide Set Asides:* \$541,392

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$453,715)

{	Statewide, requiring appropriation (yellow):	\$173,413	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$367,979	DPR audits:	\$0
{	Outyear Support commitments:	\$13,727	Natural Reversions:	(\$467,442)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$23,333; '01-02 \$14,630; '02-03 \$34,194; '06-07 \$27,625; '08-09 \$8,352.. Cap. outlay: '00-01 \$344,675; '07-08 \$14,633	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3640-001-0005	BA	\$63,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3471
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$387)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3471
Enacted	2001-02	2001-02	3640-001-0005	BA	\$55,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3471
Enacted	2001-02	2001-02	3640-001-0005	CS	\$2,304	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3471
Enacted	2002-03	2002-03	3640-001-0005	BA	\$59,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3471
Enacted	2002-03	2002-03	3640-001-0005	CS	(\$517)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3471
Enacted	2006-07	2006-07	3640-001-0005	BA	\$35,165	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3471
Enacted	2006-07	2006-07	3640-001-0005	CS	\$1,530	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3471
Enacted	2007-08	2007-08	3640-001-0005	BA	\$31,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3471
Enacted	2007-08	2007-08	3640-001-0005	CS	\$659	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3471
Enacted	2008-09	2008-09	3640-001-0005	BA	\$17,077	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3471
Enacted	2008-09	2008-09	3640-001-0005	CS	(\$144)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3471
Enacted	2017-18	2017-18	3640-001-0005	(1) BA	\$5,600	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3471

Enacted	2017-18	2017-18	3640-001-0005	(1)	CS	\$200	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3471
Enacted	2018-19	2018-19	3640-001-0005	(1)	CS	\$658	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3471
Enacted	2018-19	2018-19	3640-001-0005	(1)	BA	\$15,908	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3471
Enacted	2020-21	2020-21	3640-001-0005	(1)	BA	\$13,727	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3471
Enacted	2000-01	2000-01	3640-301-0005	(a)(2)	BA	\$500,000	Cosumnes River Corridor	Cosumnes River Corridor	<input type="checkbox"/>	B3472
Enacted	2000-01	2000-01	3640-301-0005	(a)(3)	BA	\$750,000	Lassen Foothills/Gray Davis Dye Creek Preserve	Lassen Foothills/Gray Davis Dye Creek Preserve	<input type="checkbox"/>	B3472
Enacted	2000-01	2000-01	3640-301-0005	(b)	BA	\$36,750,000	WCB Projects (unscheduled)	Habitat for threatened	<input type="checkbox"/>	B3472
Enacted	2006-07	2006-07	3640-301-0005	(1)	BA	\$985,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>	B3472
Enacted	2017-18	2017-18	3640-301-0005	(1)	BA	\$0	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>	B3472
Enacted	2017-18	2020-21	3640-301-0005	(1)	BA	\$595,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>	B3472

Enacted	Sum:	\$39,879,780
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29 detail records Sum: \$39,879,780

Balance for Habitat for threatened and endangered species and recovery - unspecified:

\$32,542

Allocation: Specified Central Coast listed species

Section/Subsection: PRC § 5096.310 (m) / .350(a)(3) reference 2

Allocation \$:	\$5,000,000	}	Statewide, requiring appropriation (yellow):	\$22,052	DPR admin:	\$0
Statewide Set Asides:*	\$67,674		Statewide, not requiring appropriation (green):	\$45,622	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations:	(\$2,229,982)	}	Outyear Support commitments:	\$9,000	Natural Reversions:	(\$2,238,982)
			Outyear Local Asst. commitments	\$0	Support: '00-01 \$2,917; '01-02 \$1,829; '02-03 \$4,274; '06-07 \$3,453; '07-08 \$1,887; '08-09 \$2,387. Cap. outlay: '00-01 \$2,222,235.	
			Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3481
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$173)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3481
Enacted	2001-02	2001-02	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3481
Enacted	2001-02	2001-02	3640-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3481
Enacted	2002-03	2002-03	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3481
Enacted	2002-03	2002-03	3640-001-0005	CS	\$310	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3481
Enacted	2006-07	2006-07	3640-001-0005	BA	\$4,396	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3481
Enacted	2006-07	2006-07	3640-001-0005	CS	\$191	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3481
Enacted	2007-08	2007-08	3640-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3481
Enacted	2007-08	2007-08	3640-001-0005	CS	\$83	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3481
Enacted	2008-09	2008-09	3640-001-0005	BA	\$4,881	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3481
Enacted	2008-09	2008-09	3640-001-0005	CS	(\$42)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3481
Enacted	2017-18	2017-18	3640-001-0005	(1) BA	\$0	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3481

Enacted	2018-19	2018-19	3640-001-0005	(1)	CS	\$98	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3481
Enacted	2018-19	2018-19	3640-001-0005	(1)	BA	\$2,383	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3481
Enacted	2020-21	2020-21	3640-001-0005	(1)	BA	\$9,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3481
Enacted	2000-01	2000-01	3640-301-0005	(b)	BA	\$4,750,000	WCB Projects (unscheduled)	WCB Projects (unscheduled)	<input type="checkbox"/>	B3482
Enacted	2006-07	2006-07	3640-301-0005	(1)	BA	\$2,269,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>	B3482
Enacted	2017-18	2017-18	3640-301-0005	(1)	BA	\$0	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>	B3482
Enacted	2017-18	2020-21	3640-301-0005	(1)	BA	\$105,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>	B3482

Enacted	Sum:	\$7,171,290
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24 detail records Sum: \$7,171,290

**Balance for Specified Central Coast listed species:
(\$8,983)**

Allocation: Forest lands - unspecified

Section/Subsection: PRC § 5096.310 (m) / .350(a)(4) reference 2

Allocation \$:	\$8,000,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$34,483	DPR admin:	\$0
Statewide Set Asides:*	\$108,679		\$74,196	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations:	(\$2,476)	{ Outyear Support commitments: Outyear Local Asst. commitments	\$14,727	Natural Reversions:	(\$17,203)
			\$0	Support: '00-01 \$4,666; '01-02 \$2,926; '02-03 \$6,838; '07-08 \$2,773.	
Cap. Outlay \$ to complete started projects:			\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$202,209	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	<input type="checkbox"/> B3492
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$7,797,791	Forest lands - unspecified	Forest lands - unspecified	<input type="checkbox"/> B3492
Enacted	2000-01	2000-01	3640-001-0005	BA	\$13,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3491
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$478)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3491
Enacted	2001-02	2001-02	3640-001-0005	BA	\$11,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3491
Enacted	2001-02	2001-02	3640-001-0005	CS	\$461	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3491
Enacted	2002-03	2002-03	3640-001-0005	BA	\$11,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3491
Enacted	2002-03	2002-03	3640-001-0005	CS	\$696	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3491
Enacted	2007-08	2007-08	3640-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3491
Enacted	2017-18	2017-18	3640-001-0005 (1)	BA	\$26,600	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3491
Enacted	2017-18	2017-18	3640-001-0005 (1)	CS	\$950	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/> B3491
Enacted	2019-20	2019-20	3640-001-0005 (1)	BA	\$14,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3491
Enacted	2020-21	2020-21	3640-001-0005 (1)	BA	\$14,727	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3491

Enacted	Sum:	\$8,097,956
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14 detail records Sum: \$8,097,956

Balance for Forest lands - unspecified:
(\$204,159)

Allocation: Oak woodlands

Section/Subsection: PRC § 5096.310 (m) / .350(a)(4) reference 3

Allocation \$:	\$5,000,000				
Statewide Set Asides:*	\$67,674	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$22,052	DPR admin:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013			\$45,622	DPR audits:	\$0
Future Year Obligations:	\$2,859	{ Outyear Support commitments: Outyear Local Asst. commitments	\$13,727	Natural Reversions:	(\$10,868)
			\$0	Support: '00-01 \$2,917; '01-02 \$1,829; '02-03 \$4,274; '07-08 1,849.	
		Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$141,200	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	<input type="checkbox"/>	B3502
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$4,858,800	Oak woodlands	Oak woodlands	<input type="checkbox"/>	B3502
Enacted	2000-01	2000-01	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3501
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$173)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3501
Enacted	2001-02	2001-02	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3501
Enacted	2001-02	2001-02	3640-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3501
Enacted	2002-03	2002-03	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3501
Enacted	2002-03	2002-03	3640-001-0005	CS	\$310	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3501
Enacted	2007-08	2007-08	3640-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3501
Enacted	2017-18	2017-18	3640-001-0005 (1)	BA	\$16,640	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3501
Enacted	2017-18	2017-18	3640-001-0005 (1)	CS	\$595	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3501
Enacted	2019-20	2019-20	3640-001-0005 (1)	BA	\$14,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3501
Enacted	2020-21	2020-21	3640-001-0005 (1)	BA	\$13,727	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3501

Enacted	Sum:	\$5,071,262
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14 detail records Sum: \$5,071,262

Balance for Oak woodlands:
(\$141,795)

Allocation: Match for threatened, endangered, protected projects (partnerships) Section/Subsection: PRC § 5096.310 (m) / .350(a)(5)

Allocation \$: \$82,500,000

Statewide Set Asides:* \$1,116,621

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$5,436,064)

{	Statewide, requiring appropriation (yellow):	\$356,852	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$759,769	DPR audits:	\$0
{	Outyear Support commitments:	\$44,727	Natural Reversions:	(\$5,480,791)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$48,123; '01-02 \$30,175; '02-03 \$70,520; '06-07 \$56,976; '07-08 \$30,958; '08-09 \$92,463. Cap. outlay: '00-01 \$4,904,873; refund to reverted item \$246,702.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	Agency Use
Enacted	2000-01	2000-01	3640-001-0005	BA	\$130,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3511
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$862)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3511
Enacted	2001-02	2001-02	3640-001-0005	BA	\$115,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3511
Enacted	2001-02	2001-02	3640-001-0005	CS	\$3,191	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3511
Enacted	2002-03	2002-03	3640-001-0005	BA	\$118,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3511
Enacted	2002-03	2002-03	3640-001-0005	CS	\$2,617	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3511
Enacted	2006-07	2006-07	3640-001-0005	BA	\$72,527	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3511
Enacted	2006-07	2006-07	3640-001-0005	CS	\$3,156	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3511
Enacted	2007-08	2007-08	3640-001-0005	BA	\$64,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3511
Enacted	2007-08	2007-08	3640-001-0005	CS	\$2,980	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3511
Enacted	2008-09	2008-09	3640-001-0005	BA	\$189,042	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3511
Enacted	2008-09	2008-09	3640-001-0005	CS	(\$1,593)	Portion of support budget: control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/> B3511
Enacted	2017-18	2017-18	3640-001-0005 (1)	BA	\$4,560	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3511

Enacted	2017-18	2017-18	3640-001-0005	(1)	CS	\$163	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3511
Enacted	2018-19	2018-19	3640-001-0005	(1)	CS	\$2,226	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3511
Enacted	2018-19	2018-19	3640-001-0005	(1)	BA	\$53,789	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3511
Enacted	2019-20	2019-20	3640-001-0005	(1)	CS	\$7,000	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3511
Enacted	2020-21	2020-21	3640-001-0005	(1)	BA	\$23,727	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3511
Enacted	2000-01	2000-01	3640-301-0005	(a)(1)	BA	\$6,000,000	French Valley Acquisition	French Valley Acquisition	<input type="checkbox"/>	B3512
Enacted	2000-01	2000-01	3640-301-0005	(b)	BA	\$72,375,000	WCB Projects (unscheduled)	WCB Projects (unscheduled)	<input type="checkbox"/>	B3512
Enacted	2006-07	2006-07	3640-301-0005	(1)	BA	\$6,177,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>	B3512
Enacted	2017-18	2017-18	3640-301-0005	(1)	BA	\$0	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>	B3512
Enacted	2017-18	2020-21	3640-301-0005	(1)	BA	\$1,350,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>	B3512

Enacted	Sum:	\$86,691,523
31 detail records	Sum:	\$86,691,523

Balance for Match for threatened, endangered, protected projects (partnerships):

\$127,920

Allocation: NCCP

Section/Subsection: PRC § 5096.310 (m) / .350(a)(6)

Allocation \$: \$100,000,000

Statewide Set Asides:* \$1,352,481

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$4,507,374)

{ Statewide, requiring appropriation (yellow): \$432,033 DPR admin: \$0
 { Statewide, not requiring appropriation (green): \$920,448 DPR audits: \$0

{ Outyear Support commitments: \$13,727 Natural Reversions: (\$4,521,101)
 { Outyear Local Asst. commitments \$0 Support: '00-01 \$58,332; '01-02 \$36,576; '02-03 \$85,480; '06-07 \$69,063; '07-08 \$36,051. Cap. outlay: '00-01 \$4,235,600.

Cap. Outlay \$ to complete started projects: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	Agency Use
Enacted	2000-01	2000-01	3640-001-0005	BA	\$158,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3521
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$1,469)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3521
Enacted	2001-02	2001-02	3640-001-0005	BA	\$139,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3521
Enacted	2001-02	2001-02	3640-001-0005	CS	\$4,262	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3521
Enacted	2002-03	2002-03	3640-001-0005	BA	\$143,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3521
Enacted	2002-03	2002-03	3640-001-0005	CS	\$3,203	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3521
Enacted	2006-07	2006-07	3640-001-0005	BA	\$87,912	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3521
Enacted	2006-07	2006-07	3640-001-0005	CS	\$3,826	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3521
Enacted	2007-08	2007-08	3640-001-0005	BA	\$78,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3521
Enacted	2017-18	2017-18	3640-001-0005	(1) BA	\$3,400	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3521
Enacted	2017-18	2017-18	3640-001-0005	(1) CS	\$716	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3521
Enacted	2018-19	2018-19	3640-001-0005	(1) CS	\$999	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3521
Enacted	2018-19	2018-19	3640-001-0005	(1) BA	\$24,140	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3521
Enacted	2019-20	2019-20	3640-001-0005	(1) BA	\$3,017	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3521

Enacted	2020-21	2020-21	3640-001-0005	(1)	BA	\$13,727	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3521
Enacted	2000-01	2000-01	3640-301-0005	(b)	BA	\$95,000,000	WCB Projects (unscheduled)	NCCP	<input type="checkbox"/>	B3522
Enacted	2006-07	2006-07	3640-301-0005	(1)	BA	\$5,793,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>	B3522
Enacted	2017-18	2017-18	3640-301-0005	(1)	BA	\$0	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>	B3522
Enacted	2017-18	2020-21	3640-301-0005	(1)	BA	\$1,640,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>	B3522

Enacted	Sum:	\$103,094,733
23 detail records	Sum:	\$103,094,733

Balance for NCCP:
\$60,160

Allocation: Salton Sea

Section/Subsection: PRC § 5096.310 (m) / .350(a)(7)

Allocation \$: \$5,000,000

Statewide Set Asides:* \$67,674

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$89,281)

{	Statewide, requiring appropriation (yellow):	\$22,052	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$45,622	DPR audits:	\$0
{	Outyear Support commitments:	\$13,727	Natural Reversions:	(\$103,008)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$2,917; '01-02 \$1,829; '02-03 \$4,274; '07-08 \$1,849; '09-10 \$25,796; 10-11 \$32,516, 11-12 \$33,828.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$250,000	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	<input type="checkbox"/>	B3532
Enacted	2000-01	2000-01	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3531
Enacted	2000-01	2000-01	3640-001-0005	CS	(\$173)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3531
Enacted	2000-01	2000-01	3640-801-0005	STAT (Bond)	\$4,750,000	Salton Sea	Salton Sea	<input type="checkbox"/>	B3532
Enacted	2001-02	2001-02	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3531
Enacted	2001-02	2001-02	3640-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3531
Enacted	2002-03	2002-03	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3531
Enacted	2002-03	2002-03	3640-001-0005	CS	\$310	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3531
Enacted	2007-08	2007-08	3640-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3531
Enacted	2009-10	2009-10	3640-001-0005	BA	\$42,200	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3531
Enacted	2009-10	2009-10	3640-001-0005	CS	\$46	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3531
Enacted	2009-10	2009-10	3640-001-0005	CS	(\$2,578)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3531
Enacted	2010-11	2010-11	3640-001-0005	CS	(\$1,617)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3531

Enacted	2010-11	2010-11	3640-001-0005		BA	\$42,500	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3531
Enacted	2009-10	2010-11	3640-001-0005		CS	(\$200)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3531
Enacted	2010-11	2010-11	3640-001-0005		CS	\$87	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3531
Enacted	2010-11	2010-11	3640-001-0005		CS	\$562	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3531
Enacted	2011-12	2011-12	3640-001-0005		BA	\$42,200	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3531
Enacted	2017-18	2017-18	3640-001-0005	(1)	BA	\$16,640	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3531
Enacted	2019-20	2019-20	3640-001-0005	(1)	BA	\$77,983	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3531
Enacted	2020-21	2020-21	3640-001-0005	(1)	BA	\$13,727	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3531

Enacted	Sum:	\$5,257,850
21 detail records	Sum:	\$5,257,850

Balance for Salton Sea:
(\$236,243)

Summary for Section: m

Allocation:	\$265,500,000
Set Asides:	\$3,592,891
Outyears:	(\$13,084,651)
Enacted/Proposed:	\$276,013,740
Balance:	(\$1,021,979)

Section: PRC § 5096.310 (n) Dept: CTC

Allocation: CTC Various

Section/Subsection: PRC § 5096.310 (n) / .351

Allocation \$: \$50,000,000

Statewide Set Asides:* \$676,741

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$5,538,773)

Statewide, requiring appropriation (yellow): \$216,517 DPR admin: \$0
 Statewide, not requiring appropriation (green): \$460,224 DPR audits: \$0

Outyear Support commitments: \$19,000 Natural Reversions: (\$5,576,773)
 Outyear Local Asst. commitments \$0 Support: 00-01 to 07-08 \$220,911.72; 09-10 to 14-15 \$4,396.49; \$10 Ref to Rev't; 15-16 \$2,000.
 LA: 03-04 \$87,729.72; and 07-08 \$995,600. CO: 00-01 to 03-04 \$2,943,371.04; 8-09 \$1,204,755.62; 14-15 \$117,998.61

Cap. Outlay \$ to complete started projects: \$19,000

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	Agency Use
Enacted	2000-01	2000-01	3125-001-0005	BA	\$127,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2000-01	2000-01	3125-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2001-02	2001-02	3125-001-0005	BA	\$300,000	Portion of support budget	Environmental Improvement Plan - Work Related Increases	<input checked="" type="checkbox"/>	B3541
Enacted	2001-02	2001-02	3125-001-0005	CS	\$5,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2001-02	2001-02	3125-101-0005	BA	\$837,000	Soil Erosion Control Grants	Soil Erosion Control Grants	<input type="checkbox"/>	B3542
Enacted	2002-03	2002-03	3125-001-0005	BA	\$204,000	Portion of support budget	EIP-Related Workload Adjustments	<input checked="" type="checkbox"/>	B3541
Enacted	2002-03	2002-03	3125-001-0005	BA	\$605,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2002-03	2002-03	3125-001-0005	CS	\$16,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2002-03	2002-03	3125-101-0005	BA	\$5,000,000	Soil Erosion Control Grants	Soil Erosion Control Grants	<input type="checkbox"/>	B3542
Enacted	2003-04	2003-04	3125-001-0005	BA	\$827,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2003-04	2003-04	3125-001-0005	CS	\$27,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541

Enacted	2004-05	2004-05	3125-001-0005	BA	\$144,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2004-05	2004-05	3125-001-0005	CS	\$4,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2005-06	2005-06	3125-001-0005	BA	\$150,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2005-06	2005-06	3125-001-0005	CS	(\$826)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2006-07	2006-07	3125-001-0005	BA	\$151,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2006-07	2006-07	3125-001-0005	CS	\$5,554	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2007-08	2007-08	3125-101-0005	BA	\$996,000	Local assistance grants	Local Grants	<input type="checkbox"/>	B3542
Enacted	2007-08	2007-08	3125-001-0005	BA	\$226,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2007-08	2007-08	3125-001-0005	CS	\$3,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2008-09	2008-09	3125-001-0005	BA	\$179,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2008-09	2008-09	3125-001-0005	CS	(\$2,009)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2009-10	2009-10	3125-001-0005	BA	\$67,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2009-10	2009-10	3125-001-0005	CS	(\$5,194)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2009-10	2009-10	3125-001-0005	CS	(\$1,265)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2009-10	2009-10	3125-001-0005	CS	\$92	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2010-11	2010-11	3125-001-0005	BA	\$18,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2010-11	2010-11	3125-001-0005	BA	\$0	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2010-11	2010-11	3125-001-0005	CS	\$1,079	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2010-11	2010-11	3125-001-0005	CS	(\$2,018)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2010-11	2010-11	3125-001-0005	CS	(\$3,443)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541

Enacted	2010-11	2010-11	3125-001-0005		CS	\$232	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2011-12	2011-12	3125-001-0005		BA	\$15,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2011-12	2011-12	3125-001-0005		CS	(\$19)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2011-12	2011-12	3125-001-0005		CS	\$105	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2011-12	2011-12	3125-001-0005		CS	(\$172)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2011-12	2011-12	3125-001-0005		CS	\$40	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2012-13	2012-13	3125-001-0005		BA	\$20,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2012-13	2012-13	3125-001-0005		CS	(\$624)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2012-13	2012-13	3125-001-0005		CS	\$84	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2012-13	2012-13	3125-001-0005		CS	\$247	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2013-14	2013-14	3125-001-0005		BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2014-15	2014-15	3125-001-0005		BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2015-16	2015-16	3125-001-0005	(1)	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2016-17	2016-17	3125-001-0005	(1)	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2016-17	2016-17	3125-001-0005	(1)	BA	\$19,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2017-18	2017-18	3125-001-0005	(1)	BA	\$21,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2018-19	2018-19	3125-001-0005	(1)	BA	\$21,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2019-20	2019-20	3125-001-0005	(1)	BA	\$21,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2020-21	2020-21	3125-001-0005	(1)	BA	\$21,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3541
Enacted	2003-04	2003-04	3125-101-0005	(1)	BA	\$5,000,000	Soil Erosion Control Grants	Soil Erosion Control Grants	<input type="checkbox"/>	B3542
Enacted	2003-04	2003-04	3125-101-0005	(1)	BA	\$511,000	Soil Erosion Control Grants	Soil Erosion Control Grants	<input type="checkbox"/>	B3542
Enacted	2018-19	2018-19	3125-101-0005	(1)	BA	\$2,523,000	Grant for South Tahoe Greenway Shared Use Trail Phases 1B and 2	Conservancy Projects	<input type="checkbox"/>	B3542

Enacted	2000-01	2000-01	3125-301-0005	(1)	BA	\$6,354,000	Upper Truckee River Watershed	Upper Truckee River Watershed	<input type="checkbox"/>	B3542
Enacted	2001-02	2001-02	3125-301-0005	(1)	BA	\$1,340,000	Land acquisition and site improvements--Public access and recreation	Public access and recreation	<input type="checkbox"/>	B3542
Enacted	2001-02	2001-02	3125-301-0005	(2)	BA	\$628,000	Acquisition, restoration, and enhancement of habitat	Habitat	<input type="checkbox"/>	B3542
Enacted	2001-02	2001-02	3125-301-0005	(3)	BA	\$3,025,000	Land acquisition and site improvements--Stream environment zone and watershed restoration	Stream environment zone and watershed restoration	<input type="checkbox"/>	B3542
Enacted	2001-02	2001-02	3125-301-0005	(4)	BA	\$524,000	Land acquisition pursuant to Section 66907 of the Government Code	Section 66907 acquisitions	<input type="checkbox"/>	B3542
Enacted	2002-03	2002-03	3125-301-0005	(1)	BA	\$6,161,000	Land acquisition and site improvements--Public access and recreation	Public access and recreation	<input type="checkbox"/>	B3542
Enacted	2002-03	2002-03	3125-301-0005	(2)	BA	\$1,018,000	Acquisition, restoration, and enhancement of habitat	Habitat	<input type="checkbox"/>	B3542
Enacted	2002-03	2002-03	3125-301-0005	(3)	BA	\$4,599,000	Land acquisition and site improvements--Stream environment zone and watershed restoration	Stream environment zone and watershed restoration	<input type="checkbox"/>	B3542
Enacted	2002-03	2002-03	3125-301-0005	(4)	BA	\$2,500,000	Land acquisition pursuant to Section 66907 of the Government Code	Section 66907 acquisitions	<input type="checkbox"/>	B3542
Enacted	2003-04	2003-04	3125-301-0005	(1)	BA	\$1,500,000	Land acquisition and site improvements--Public access and recreation	Public access and recreation	<input type="checkbox"/>	B3542
Enacted	2003-04	2009-10	3125-301-0005	(1)	BA	(\$84,000)	Land acquisition and site improvements--Public access and recreation: Reversion	Public access and recreation: Portion Reverted	<input type="checkbox"/>	B3542
Enacted	2003-04	2003-04	3125-301-0005	(2)	BA	\$1,517,000	Acquisition, restoration, and enhancement of habitat	Habitat	<input type="checkbox"/>	B3542
Enacted	2003-04	2003-04	3125-301-0005	(3)	BA	\$4,000,000	Land acquisition and site improvements--Stream environment zone and watershed restoration	Stream environment zone and watershed restoration	<input type="checkbox"/>	B3542
Enacted	2003-04	2009-10	3125-301-0005	(3)	BA	(\$37,000)	Land acquisition and site improvements--Stream environment zone and watershed restoration: Reversion	Stream environment zone and watershed restoration: Portion Reverted	<input type="checkbox"/>	B3542

Enacted	2003-04	2003-04	3125-301-0005	(4)	BA	\$1,500,000	Land acquisition pursuant to Section 66907 of the Government Code	Section 66907 acquisitions	<input type="checkbox"/>	B3542
Enacted	2008-09	2008-09	3125-301-0005	(1)	BA	\$1,351,000	Land acquisition and site improvements for Env. Improvement Program	Conservancy Projects	<input type="checkbox"/>	B3542
Enacted	2014-15	2014-15	3125-301-0005	(1)	BA	\$441,000	Land acquisition and site improvements for Env. Improvement Program	Conservancy Projects	<input type="checkbox"/>	B3542
Enacted	2014-15	2018-19	3125-301-0005	(1)	BA	(\$90,875)	Land acquisition and site improvements for Env. Improvement Program: Reversion	Conservancy Projects	<input type="checkbox"/>	B3542
Enacted	2015-16	2015-16	3125-301-0005	(1)	BA	\$814,000	Land acquisition and site improvements for Env. Improvement Program	Conservancy Projects	<input type="checkbox"/>	B3542
Enacted	2015-16	2018-19	3125-301-0005	(1)	BA	(\$791,003)	Land acquisition and site improvements for Env. Improvement Program: Reversion	Conservancy Projects	<input type="checkbox"/>	B3542
Enacted	2016-17	2016-17	3125-301-0005	(1)	BA	\$2,076,000	Land acquisition and site improvements for Env. Improvement Program	Conservancy Projects	<input type="checkbox"/>	B3542
Enacted	2016-17	2018-19	3125-301-0005	(1)	BA	(\$1,961,579)	Land acquisition and site improvements for Env. Improvement Program: Reversion	Conservancy Projects	<input type="checkbox"/>	B3542
Enacted	2018-19	2018-19	3125-301-0005	(1)	BA	\$95,000	Upper Truckee River and Marsh Restoration - Construction	Conservancy Projects	<input type="checkbox"/>	B3542
Enacted	2018-19	2019-20	3125-301-0005	(1)	BA	(\$95,000)	Upper Truckee River and Marsh Restoration - Construction: Reversion	Conservancy Projects	<input type="checkbox"/>	B3542
Enacted	2018-19	2018-19	3125-301-0005	(2)	BA	\$85,000	Opportunity Acquisitions	Conservancy Projects	<input type="checkbox"/>	B3542
Enacted	2018-19	2018-19	3125-301-0005	(3)	BA	\$90,000	Conceptual Feasibility Planning - Study	Conservancy Projects	<input type="checkbox"/>	B3542
Enacted	2019-20	2019-20	3125-301-0005	(1)	BA	\$95,000	Upper Truckee River and Marsh Restoration - Construction	Conservancy Projects	<input type="checkbox"/>	B3542

Enacted	Sum:	\$54,710,406
85 detail records	Sum:	\$54,710,406

Balance for CTC Various:
\$151,627

Summary for Section: n

Allocation:	\$50,000,000
Set Asides:	\$676,741
Outyears:	(\$5,538,773)
Enacted/Proposed:	\$54,710,406
Balance:	\$151,627

Section: PRC § 5096.310 (o) Dept: SCC

Allocation: San Francisco Bay Area Program projects (from (o)) Section/Subsection: PRC § 5096.310 (o) / .352(a)

Allocation \$:	\$25,000,000	{ Statewide, requiring appropriation (yellow): { Statewide, not requiring appropriation (green):	\$0	DPR admin:	\$0
Statewide Set Asides:*	\$0		\$0	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations:	(\$2,924,424)	{ Outyear Support commitments: { Outyear Local Asst. commitments	\$0	Natural Reversions:	(\$2,924,424)
			\$0	Cap outlay: '00-01 \$2,876,225; '01-02 \$252; '05-06 \$47,947.	
		Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2011-12	2011-12	3760-001-0005	BA	\$477	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3611
Enacted	2006-07	2006-07	3760-001-0005	(1) BR	\$33,660	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3611
Enacted	2015-16	2015-16	3760-001-0005	(3) BA	\$422,947	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3611
Enacted	2016-17	2016-17	3760-001-0005	(3) BA	\$2,476	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3611
Enacted	2001-02	2001-02	3760-301-0005	(2) BA	\$20,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3612
Enacted	2001-02	2012-13	3760-301-0005	(2) BR	(\$300)	San Francisco Bay Area Conservancy Program: Reversion	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3612
Enacted	2005-06	2005-06	3760-301-0005	(1) BA	\$2,244,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3612
Enacted	2005-06	2006-07	3760-301-0005	(1) BR	(\$33,660)	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3612
Enacted	2007-08	2007-08	3760-301-0005	(1) BA	\$632,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3612
Enacted	2007-08	2014-15	3760-301-0005	(1) BA	(\$2,476)	Conservancy Programs: Reversion	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3612
Enacted	2000-01	2000-01	3760-302-0005	(1)(A) BA	\$2,000,000	SFBC for Marin Open Space District: Bolinas Lagoon Restoration Project	SFBC for Marin Open Space District: Bolinas Lagoon Restoration Project	<input type="checkbox"/>	B3612

Enacted	2000-01	2012-13	3760-302-0005	(1)(A)	BR	(\$30,000)	SFBC for Marin Open Space District: Bolinas Lagoon Restoration Project: Reversion	SFBC for Marin Open Space District: Bolinas Lagoon Restoration Project	<input type="checkbox"/>	B3612
Enacted	2000-01	2000-01	3760-302-0005	(2)(H)	BA	\$12,000,000	SCC: Preservation of open space and park lands in the Bay Area	SCC: Preservation of open space and park lands in the Bay Area	<input type="checkbox"/>	B3612
Enacted	2000-01	2012-13	3760-302-0005	(2)(H)	BR	(\$180,000)	SCC: Preservation of open space and park lands in the Bay Area: Reversion	SCC: Preservation of open space and park lands in the Bay Area	<input type="checkbox"/>	B3612
Enacted	2000-01	2000-01	3760-302-0005	(2)(I)	BA	\$3,480,000	Bay Area Ridge Trail: Bay Area Ridge Trail Council for trail-related projects	Bay Area Ridge Trail: Bay Area Ridge Trail Council for trail-related projects	<input type="checkbox"/>	B3612
Enacted	2000-01	2012-13	3760-302-0005	(2)(I)	BR	(\$52,200)	Bay Area Ridge Trail: Bay Area Ridge Trail Council for trail-related projects: Reversion	Bay Area Ridge Trail: Bay Area Ridge Trail Council for trail-related projects	<input type="checkbox"/>	B3612
Enacted	2000-01	2000-01	3760-302-0005	(2)(J)	BA	\$7,500,000	Programmatic funding of habitat projects in Bay Area: Competitive grant program	Programmatic funding of habitat projects in Bay Area: Competitive grant program	<input type="checkbox"/>	B3612
Enacted	2000-01	2012-13	3760-302-0005	(2)(J)	BR	(\$112,500)	Programmatic funding of habitat projects in Bay Area: Competitive grant program: Reversion	Programmatic funding of habitat projects in Bay Area: Competitive grant program	<input type="checkbox"/>	B3612

Enacted	Sum:	\$27,924,424
18 detail records	Sum:	\$27,924,424

Balance for San Francisco Bay Area Program projects (from (o)):

\$0

Allocation: Santa Monica Bay Restoration Project

Section/Subsection: PRC § 5096.310 (o) / .352(b)(1)

Allocation \$: \$25,000,000

Statewide Set Asides:* \$0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$20,155,379)

{	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
{	Outyear Support commitments:	\$175,000	Natural Reversions:	(\$20,330,379)
	Outyear Local Asst. commitments	\$0	Cap outlay: '00-01 \$2,207,337; '01-02 \$7,886,032; '02-03 \$4,498,057; '05-06 \$267,076, '07-08 \$291; and \$5,411,924. Refund to reverted from '00-01 capital outlay \$59,662.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2008-09	2008-09	3760-001-0005	CS	\$1,133	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3621
Enacted	2009-10	2009-10	3760-001-0005	BA	\$150,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3621
Enacted	2011-12	2011-12	3760-001-0005	BA	\$955	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3621
Enacted	2013-14	2013-14	3760-001-0005	BA	\$250,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3621
Enacted	2006-07	2006-07	3760-001-0005 (2)	BR	\$101,985	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3621
Enacted	2017-18	2017-18	3760-001-0005 (1)	CS	\$896	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3621
Enacted	2017-18	2017-18	3760-001-0005 (1)	BA	\$360,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3621
Enacted	2018-19	2018-19	3760-001-0005 (1)	BA	\$175,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3621
Enacted	2019-20	2019-20	3760-001-0005 (1)	BA	\$175,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3621
Enacted	2020-21	2020-21	3760-001-0005 (1)	BA	\$175,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3621
Enacted	2014-15	2014-15	3760-101-0005 (1)	BA	\$1,275,000	Santa Monica Bay Restoration Program	Santa Monica Bay Restoration Program	<input type="checkbox"/>	B3622
Enacted	2014-15	2017-18	3760-101-0005 (1)	BA	(\$1,258,896)	Santa Monica Bay Restoration Program: Reversion	Santa Monica Bay Restoration Program: Reversion	<input type="checkbox"/>	B3622
Enacted	2017-18	2017-18	3760-101-0005 (1)	BA	\$7,000,000	Conservancy Programs	Santa Monica Bay Restoration Program	<input type="checkbox"/>	B3622

Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$104,900)	Conservancy Programs	Santa Monica Bay Restoration Program	<input type="checkbox"/>	B3622
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$6,895,100)	Conservancy Programs: Reappropriation (decrease)	Santa Monica Bay Restoration Program	<input type="checkbox"/>	B3622
Enacted	2017-18	2020-21	3760-101-0005	(1)	BA	\$6,895,100	Conservancy Programs: Reappropriation (increase)	Santa Monica Bay Restoration Program	<input type="checkbox"/>	B3622
Enacted	2000-01	2000-01	3760-301-0005	(3)	BA	\$5,000,000	Santa Monica Bay Restoration Program	Santa Monica Bay Restoration Program	<input type="checkbox"/>	B3622
Enacted	2001-02	2001-02	3760-301-0005	(4)	BA	\$10,000,000	Santa Monica Bay Restoration Program	Santa Monica Bay Restoration Program	<input type="checkbox"/>	B3622
Enacted	2001-02	2012-13	3760-301-0005	(4)	BR	(\$150,000)	Santa Monica Bay Restoration Program: Reversion	Santa Monica Bay Restoration Program	<input type="checkbox"/>	B3622
Enacted	2002-03	2002-03	3760-301-0005	(2)	BA	\$9,641,000	Coastal Resource Enhancement	Santa Monica Bay Restoration Program	<input type="checkbox"/>	B3622
Enacted	2002-03	2012-13	3760-301-0005	(2)	BR	(\$144,000)	Coastal Resource Enhancement: Reversion	Santa Monica Bay Restoration Program	<input type="checkbox"/>	B3622
Enacted	2005-06	2005-06	3760-301-0005	(2)	BA	\$6,799,000	Conservancy Programs	Santa Monica Bay Restoration Program	<input type="checkbox"/>	B3622
Enacted	2005-06	2006-07	3760-301-0005	(2)	BR	(\$101,985)	Conservancy Programs	Santa Monica Bay Restoration Program	<input type="checkbox"/>	B3622
Enacted	2005-06	2012-13	3760-301-0005	(2)	BA	(\$554,532)	Conservancy Programs: Reversion	Santa Monica Bay Restoration Program	<input type="checkbox"/>	B3622
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	\$2,236,000	Conservancy Programs	Santa Monica Bay restoration projects	<input type="checkbox"/>	B3622
Enacted	2007-08	2014-15	3760-301-0005	(1)	BA	(\$1,688,892)	Conservancy Programs: Reversion	Santa Monica Bay restoration projects	<input type="checkbox"/>	B3622
Enacted	2010-11	2010-11	3760-301-0005	(1)	BA	\$5,464,000	Conservancy Programs	Santa Monica Bay Restoration Program	<input type="checkbox"/>	B3622
Enacted	2000-01	2000-01	3760-302-0005	(2)(Q)	BA	\$359,000	SCC: studies of the removal of Rindge Dam on Malibu Creek	SCC: studies of the removal of Rindge Dam on Malibu Creek	<input type="checkbox"/>	B3622
Enacted	2000-01	2012-13	3760-302-0005	(2)(Q)	BR	(\$5,385)	SCC: studies of the removal of Rindge Dam on Malibu Creek: Reversion	SCC: studies of the removal of Rindge Dam on Malibu Creek	<input type="checkbox"/>	B3622

Enacted	Sum:	\$45,155,379
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33 detail records Sum: \$45,155,379

Balance for Santa Monica Bay Restoration Project:

\$1

Allocation: CO or LA for enhancement, dev. etc.

Section/Subsection: PRC § 5096.310 (o) / .352(c)

Allocation \$: \$17,200,000

Statewide Set Asides:* \$0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$8,141,400)

{	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$8,141,400)
	Outyear Local Asst. commitments	\$0	Cap outlay: '00-01 \$6,341,416; '01-02 \$265,543;	'04-05 \$1,252,179 and \$282,261.
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery	Agency Use
Enacted	2006-07	2006-07	3760-001-0005	(1)	BR	\$37,680	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3551
Enacted	2011-12	2011-12	3760-001-0005	(1)	BA	\$500,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3551
Enacted	2012-13	2012-13	3760-001-0005	(1)	BA	\$500,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3551
Enacted	2013-14	2013-14	3760-001-0005	(1)	BA	\$828,399	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3551
Enacted	2013-14	2013-14	3760-001-0005	(1)	CS	\$29,690	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3551
Enacted	2013-14	2013-14	3760-001-0005	(1)	CS	\$6,873	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3551
Enacted	2014-15	2014-15	3760-001-0005	(1)	BA	\$189,255	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3551
Enacted	2015-16	2015-16	3760-001-0005	(3)	BA	\$24,432	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3551
Enacted	2015-16	2015-16	3760-001-0005	(3)	CS	\$1	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3551
Enacted	2000-01	2000-01	3760-301-0005	(4)	BA	\$8,133,000	Coastal Resource Development	Coastal Resource Development: CO or LA for enhancement, dev. Etc.	<input type="checkbox"/>	B3552
Enacted	2001-02	2001-02	3760-301-0005	(5)	BA	\$7,517,000	Upper Newport Bay Restoration and Protection Program	Upper Newport Bay Restoration and Protection Program	<input type="checkbox"/>	B3552
Enacted	2001-02	2005-06	3760-301-0005	(5)	BA	(\$7,404,000)	Upper Newport Bay Restoration and Protection Program: Reversion	Upper Newport Bay Restoration and Protection Program	<input type="checkbox"/>	B3552
Enacted	2001-02	2012-13	3760-301-0005	(5)	BR	(\$113,000)	Upper Newport Bay Restoration and Protection Program: Reversion	Upper Newport Bay Restoration and Protection Program	<input type="checkbox"/>	B3552
Enacted	2001-02	2001-02	3760-301-0005	(6)	BA	\$2,640,000	California Coastal Trail Program	California Coastal Trail Program	<input type="checkbox"/>	B3552

Enacted	2001-02	2012-13	3760-301-0005	(6)	BR	(\$39,000)	California Coastal Trail Program: Reversion	California Coastal Trail Program	<input type="checkbox"/>	B3552
Enacted	2004-05	2004-05	3760-301-0005	(1)	BA	\$2,512,000	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	<input type="checkbox"/>	B3552
Enacted	2004-05	2006-07	3760-301-0005	(1)	BR	(\$37,680)	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	<input type="checkbox"/>	B3552
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	\$3,565,000	Conservancy Programs	Coastal Trail and coastal access projects	<input type="checkbox"/>	B3552
Enacted	2007-08	2007-08	3760-301-0005	(1)	BR	(\$195,556)	Conservancy Programs	Coastal Trail and coastal access projects	<input type="checkbox"/>	B3552
Enacted	2007-08	2014-15	3760-30114-0005	(1)	BR	\$195,556	Conservancy Programs	Coastal Trail and coastal access projects	<input type="checkbox"/>	B3552
Enacted	2000-01	2000-01	3760-302-0005	(2)(C)	BA	\$5,000,000	SCC: Acq. of Lechuza Beach	SCC: Acq. of Lechuza Beach	<input type="checkbox"/>	B3552
Enacted	2000-01	2012-13	3760-302-0005	(2)(C)	BR	(\$75,000)	SCC: Acq. of Lechuza Beach: Reversion	SCC: Acq. of Lechuza Beach	<input type="checkbox"/>	B3552
Enacted	2000-01	2000-01	3760-302-0005	(2)(LX)	BA	\$1,550,000	City of Huntington Beach: Reconstruct trails and facilities (partial)	City of Huntington Beach: Reconstruct trails and facilities (partial)	<input type="checkbox"/>	B3552
Enacted	2000-01	2012-13	3760-302-0005	(2)(LX)	BR	(\$16,335)	City of Huntington Beach: Reconstruct trails and facilities (partial): Reversion	City of Huntington Beach: Reconstruct trails and facilities (partial)	<input type="checkbox"/>	B3552
Enacted	2000-01	2012-13	3760-302-0005	(2)(LX)	BR	(\$6,915)	City of Huntington Beach: Reconstruct trails and facilities (partial): Reversion	City of Huntington Beach: Reconstruct trails and facilities (partial)	<input type="checkbox"/>	B3552

Enacted	Sum:	\$25,341,400
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25 detail records Sum: \$25,341,400

Balance for CO or LA for enhancement, dev. etc.:

\$0

Allocation: All programs: North of the Gualala River

Section/Subsection: PRC § 5096.310 (o) / .352(c)(2)

Allocation \$: \$15,000,000

Statewide Set Asides:* \$0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$1,629,510)

{	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
{	Outyear Support commitments:	\$87,000	Natural Reversions:	(\$1,716,510)
	Outyear Local Asst. commitments	\$0	Cap outlay: '00-01 \$33,056; \$948,033; 05-06 \$654,455; '07-08 \$2,345. Ref to Reverted: '00-01 \$78,620.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2006-07	2006-07	3760-001-0005	(2)	BR	\$47,280	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3561
Enacted	2011-12	2011-12	3760-001-0005	(2)	BA	\$89	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3561
Enacted	2015-16	2015-16	3760-001-0005	(3)	BA	\$146,722	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3561
Enacted	2015-16	2015-16	3760-001-0005	(3)	CS	\$23,999	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3561
Enacted	2017-18	2017-18	3760-001-0005	(1)	BA	\$30,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3561
Enacted	2017-18	2017-18	3760-001-0005	(1)	CS	\$856	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3561
Enacted	2018-19	2018-19	3760-001-0005	(1)	BA	\$88,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3561
Enacted	2019-20	2019-20	3760-001-0005	(1)	BA	\$88,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3561
Enacted	2020-21	2020-21	3760-001-0005	(1)	BA	\$88,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3561
Enacted	2014-15	2014-15	3760-101-0005	(1)	BA	\$1,000,000	Coastal Resource Development	Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>	B3562
Enacted	2014-15	2017-18	3760-101-0005	(1)	BA	(\$436,336)	Coastal Resource Development: Reversion	Coastal Resource Development: All programs: North of the Gualala River: Reversion	<input type="checkbox"/>	B3562
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	\$601,520	Coastal Resource Development	Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>	B3562
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$351,520)	Coastal Resource Development	Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>	B3562

Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$250,000)	Coastal Resource Development: Reappropriation (decrease)	Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>	B3562
Enacted	2017-18	2020-21	3760-101-0005	(1)	BA	\$250,000	Coastal Resource Development: Reappropriation (increase)	Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>	B3562
Enacted	2000-01	2000-01	3760-301-0005	(4)	BA	\$4,750,000	Coastal Resource Development	Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>	B3562
Enacted	2000-01	2005-06	3760-301-0005	(4)	BA	(\$3,117,000)	Coastal Resource Development: Reversion	Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>	B3562
Enacted	2005-06	2005-06	3760-301-0005	(2)	BA	\$3,152,000	Coastal Resource Development	Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>	B3562
Enacted	2005-06	2006-07	3760-301-0005	(2)	BR	(\$47,280)	Coastal Resource Development	Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>	B3562
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	\$981,000	Conservancy Programs	North of Gualala fish and wildlife projects	<input type="checkbox"/>	B3562
Enacted	2007-08	2014-15	3760-301-0005	(1)	BA	(\$477,070)	Conservancy Programs: Reversion	North of Gualala fish and wildlife projects	<input type="checkbox"/>	B3562
Enacted	2000-01	2000-01	3760-302-0005	(2)(R)	BA	\$2,000,000	SCC: Acq. of Lost Ranch, Henry Barri Trust & US Nav Facility, between Eel and Mattole	SCC: Acq. of Lost Ranch, Henry Barri Trust & US Nav Facility, between Eel and Mattole	<input type="checkbox"/>	B3562
Enacted	2000-01	2012-13	3760-302-0005	(2)(R)	BR	(\$30,000)	SCC: Acq. of Lost Ranch, Henry Barri Trust & US Nav Facility, between Eel and Mattole: Reversion	SCC: Acq. of Lost Ranch, Henry Barri Trust & US Nav Facility, between Eel and Mattole	<input type="checkbox"/>	B3562
Enacted	2000-01	2000-01	3760-302-0005	(2)(S)	BA	\$8,000,000	SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast	SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast	<input type="checkbox"/>	B3562
Enacted	2000-01	2005-06	3760-302-0005	(2)(S)	BA	(\$35,000)	SCC: Acq., restore, & imprv. along Mendocino Coast: Reversion	SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast	<input type="checkbox"/>	B3562
Enacted	2000-01	2012-13	3760-302-0005	(2)(S)	BR	(\$120,000)	SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast: Reversion	SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast	<input type="checkbox"/>	B3562
Enacted	2000-01	2000-01	3760-302-0005	(2)(T)	BA	\$250,000	Manila Community Services District: Manila Dunes public access and trail	Manila Community Services District: Manila Dunes public access and trail	<input type="checkbox"/>	B3562
Enacted	2000-01	2012-13	3760-302-0005	(2)(T)	BR	(\$3,750)	Manila Community Services District: Manila Dunes public access and trail: Reversion	Manila Community Services District: Manila Dunes public access and trail	<input type="checkbox"/>	B3562

Enacted	Sum:	\$16,629,510
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31 detail records Sum: \$16,629,510

Balance for All programs: North of the Gualala River:

\$1

Allocation: Santa Cruz, Monterey, San Luis Obispo, or Santa Barbara Counties.

Section/Subsection: PRC § 5096.310 (o) / .352(c)(3) reference 1

Allocation \$: \$24,000,000

Statewide Set Asides:* \$0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$8,365,756)

{	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
{	Outyear Support commitments:	\$36,000	Natural Reversions:	(\$8,401,756)
	Outyear Local Asst. commitments	\$0	Cap outlay: '00-01 \$2,885,147.32; '04-05 \$4,896,500, 12-13 \$620,109.16	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2006-07	2006-07	3760-001-0005	(1)	BR	\$94,965	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3571
Enacted	2011-12	2011-12	3760-001-0005	(1)	BA	\$500,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3571
Enacted	2011-12	2011-12	3760-001-0005	(1)	CS	(\$16,003)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3571
Enacted	2011-12	2011-12	3760-001-0005	(1)	CS	\$2,027	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3571
Enacted	2011-12	2011-12	3760-001-0005	(1)	CS	\$5,810	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3571
Enacted	2011-12	2011-12	3760-001-0005	(1)	CS	(\$57)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3571
Enacted	2012-13	2012-13	3760-001-0005	(1)	BA	\$355,662	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3571
Enacted	2013-14	2013-14	3760-001-0005	(1)	BA	\$81,208	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3571
Enacted	2014-15	2014-15	3760-001-0005	(1)	BA	\$291,495	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3571
Enacted	2017-18	2017-18	3760-001-0005	(1)	CS	\$109	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3571
Enacted	2017-18	2017-18	3760-001-0005	(1)	BA	\$28,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3571
Enacted	2018-19	2018-19	3760-001-0005	(1)	BA	\$28,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3571
Enacted	2019-20	2019-20	3760-001-0005	(1)	BA	\$32,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3571
Enacted	2020-21	2020-21	3760-001-0005	(1)	BA	\$32,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3571

Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	\$576,000	Conservancy Programs - Central Coast	Conservancy projects within Central Coast	<input type="checkbox"/>	B3572
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$112,000)	Conservancy Programs - Central Coast	Conservancy projects within Central Coast	<input type="checkbox"/>	B3572
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$464,000)	Conservancy Programs - Central Coast: Reappropriation (decrease)	Conservancy projects within Central Coast	<input type="checkbox"/>	B3572
Enacted	2017-18	2020-21	3760-101-0005	(1)	BA	\$464,000	Conservancy Programs - Central Coast: Reappropriation (increase)	Conservancy projects within Central Coast	<input type="checkbox"/>	B3572
Enacted	2000-01	2000-01	3760-301-0005	(4)	BA	\$2,567,000	Coastal Resource Development	Coastal Resource Development: Santa Cruz, Monterey, San Luis Obispo, or Santa Barbara Counties	<input type="checkbox"/>	B3572
Enacted	2000-01	2000-01	3760-301-0005	(5)	BA	\$2,000,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Santa Cruz, Monterey, San Luis Obispo, or Santa Barbara counties	<input type="checkbox"/>	B3572
Enacted	2004-05	2004-05	3760-301-0005	(1)	BA	\$6,331,000	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	<input type="checkbox"/>	B3572
Enacted	2004-05	2006-07	3760-301-0005	(1)	BR	(\$94,965)	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	<input type="checkbox"/>	B3572
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	\$909,000	Conservancy Programs	Conservancy projects within Central Coast	<input type="checkbox"/>	B3572
Enacted	2012-13	2012-13	3760-301-0005	(1)	BA	\$4,000,000	Conservancy Programs - Central Coast	Conservancy projects within Central Coast	<input type="checkbox"/>	B3572
Enacted	2000-01	2000-01	3760-302-0005	(2)(AX)	BA	\$3,000,000	SCC: Edwards property, Santa Cruz County	SCC: Edwards property, Santa Cruz County	<input type="checkbox"/>	B3572
Enacted	2000-01	2012-13	3760-302-0005	(2)(AX)	BR	(\$45,000)	SCC: Edwards property, Santa Cruz County: Reversion	SCC: Edwards property, Santa Cruz County	<input type="checkbox"/>	B3572
Enacted	2000-01	2000-01	3760-302-0005	(2)(BX)	BA	\$2,500,000	SCC: Hatton Canyon purchase from Caltrans	SCC: Hatton Canyon purchase from Caltrans	<input type="checkbox"/>	B3572
Enacted	2000-01	2012-13	3760-302-0005	(2)(BX)	BR	(\$37,500)	SCC: Hatton Canyon purchase from Caltrans: Reversion	SCC: Hatton Canyon purchase from Caltrans	<input type="checkbox"/>	B3572
Enacted	2000-01	2000-01	3760-302-0005	(2)(CX)	BA	\$250,000	SCC: Martin Dunes-Monterey County	SCC: Martin Dunes-Monterey County	<input type="checkbox"/>	B3572
Enacted	2000-01	2012-13	3760-302-0005	(2)(CX)	BR	(\$3,750)	SCC: Martin Dunes-Monterey County: Reversion	SCC: Martin Dunes-Monterey County	<input type="checkbox"/>	B3572
Enacted	2000-01	2000-01	3760-302-0005	(2)(EX)	BA	\$3,500,000	Cambria Community Services District: East-West Ranch acquisition	Cambria Community Services District: East-West Ranch acquisition	<input type="checkbox"/>	B3572

Enacted	2000-01	2012-13	3760-302-0005	(2)(EX)	BR	(\$10,920)	Cambria Community Services District: East-West Ranch acquisition: Reversion	Cambria Community Services District: East-West Ranch acquisition	<input type="checkbox"/>	B3572
Enacted	2000-01	2012-13	3760-302-0005	(2)(EX)	BR	(\$41,580)	Cambria Community Services District: East-West Ranch acquisition: Reversion	Cambria Community Services District: East-West Ranch acquisition	<input type="checkbox"/>	B3572
Enacted	2000-01	2000-01	3760-302-0005	(2)(U)	BA	\$2,000,000	SCC: Gaviota Coast property and cons. easement acq.	SCC: Gaviota Coast property and cons. easement acq.	<input type="checkbox"/>	B3572
Enacted	2000-01	2012-13	3760-302-0005	(2)(U)	BR	(\$30,000)	SCC: Gaviota Coast property and cons. easement acq.: Reversion	SCC: Gaviota Coast property and cons. easement acq.	<input type="checkbox"/>	B3572
Enacted	2000-01	2000-01	3760-302-0005	(2)(W)	BA	\$683,000	City of Santa Barbara: Arroyo Burro Estuary restoration	City of Santa Barbara: Arroyo Burro Estuary restoration	<input type="checkbox"/>	B3572
Enacted	2000-01	2012-13	3760-302-0005	(2)(W)	BR	(\$10,245)	City of Santa Barbara: Arroyo Burro Estuary restoration: Reversion	City of Santa Barbara: Arroyo Burro Estuary restoration	<input type="checkbox"/>	B3572
Enacted	2000-01	2000-01	3760-302-0005	(2)(Z)	BA	\$3,113,000	SCC: Tai property, Santa Cruz County (to be cost shared)	SCC: Tai property, Santa Cruz County (to be cost shared)	<input type="checkbox"/>	B3572
Enacted	2000-01	2000-01	3760-302-0005	(2)(Z)	BA	\$4,387,000	SCC: Tai property, Santa Cruz County (to be cost shared)	SCC: Tai property, Santa Cruz County (to be cost shared)	<input type="checkbox"/>	B3572
Enacted	2000-01	2005-06	3760-302-0005	(2)(Z)	BA	(\$4,387,000)	SCC: Tai property, Santa Cruz County: Reversion	SCC: Tai property, Santa Cruz County (to be cost shared)	<input type="checkbox"/>	B3572
Enacted	2000-01	2012-13	3760-302-0005	(2)(Z)	BR	(\$112,500)	SCC: Tai property, Santa Cruz County (to be cost shared): Reversion	SCC: Tai property, Santa Cruz County (to be cost shared)	<input type="checkbox"/>	B3572

Enacted	Sum:	\$32,365,756
44 detail records	Sum:	\$32,365,756

Balance for Santa Cruz, Monterey, San Luis Obispo, or Santa Barbara Counties.:

\$0

Allocation: City of Monterey for public access and open space along the waterfront

Section/Subsection: PRC § 5096.310 (o) / .352(c)(3) reference 2

Allocation \$:	\$1,000,000				
Statewide Set Asides:*	\$0	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$0	DPR admin:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013			\$0	DPR audits:	\$0
Future Year Obligations:	\$0	{ Outyear Support commitments: Outyear Local Asst. commitments Cap. Outlay \$ to complete started projects:	\$0	Natural Reversions:	\$0
			\$0		
			\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2015-16	2015-16	3760-001-0005	(3)	BA	\$15,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3581
Enacted	2000-01	2000-01	3760-302-0005	(2)(A)	BA	\$1,000,000	City of Monterey for Window on the Bay	City of Monterey for Window on the Bay	<input type="checkbox"/>	B3582
Enacted	2000-01	2012-13	3760-302-0005	(2)(A)	BR	(\$15,000)	City of Monterey for Window on the Bay: Reversion	City of Monterey for Window on the Bay	<input type="checkbox"/>	B3582

Enacted	Sum:	\$1,000,000
3 detail records	Sum:	\$1,000,000

Balance for City of Monterey for public access and open space along the waterfront:

\$0

Allocation: Coastal Trail

Section/Subsection: PRC § 5096.310 (o) / .352(c)(4)

Allocation \$: \$5,000,000

Statewide Set Asides:* \$0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$1,604,133)

{	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$1,604,133)
	Outyear Local Asst. commitments	\$0	Cap outlay: '00-01	\$1,604,133.
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2006-07	2006-07	3760-001-0005	(1)	BR	\$17,355	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3591
Enacted	2011-12	2011-12	3760-001-0005	(1)	BA	\$133	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3591
Enacted	2014-15	2014-15	3760-001-0005	(1)	BA	\$6,750	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3591
Enacted	2014-15	2014-15	3760-001-0005	(1)	CS	\$10,000	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3591
Enacted	2014-15	2014-15	3760-001-0005	(1)	CS	\$10,598	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3591
Enacted	2016-17	2016-17	3760-001-0005	(3)	BA	\$1,964	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3591
Enacted	2000-01	2000-01	3760-301-0005	(4)	BA	\$4,550,000	Coastal Resource Development	Coastal Resource Development: Coastal trail	<input type="checkbox"/>	B3592
Enacted	2004-05	2004-05	3760-301-0005	(1)	BA	\$1,157,000	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	<input type="checkbox"/>	B3592
Enacted	2004-05	2006-07	3760-301-0005	(1)	BR	(\$17,355)	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	<input type="checkbox"/>	B3592
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	\$447,000	Conservancy Programs	Coastal Trail and coastal access projects	<input type="checkbox"/>	B3592
Enacted	2007-08	2014-15	3760-301-0005	(1)	BA	(\$22,562)	Conservancy Programs: Reversion	Coastal Trail and coastal access projects	<input type="checkbox"/>	B3592
Enacted	2000-01	2000-01	3760-302-0005	(2)(LX)	BA	\$450,000	City of Huntington Beach: Reconstruct trails and facilities (partial)	City of Huntington Beach: Reconstruct trails and facilities (partial)	<input type="checkbox"/>	B3592

Enacted 2000-01 2012-13 3760-302-0005 (2)(LX) BR (\$6,750) City of Huntington Beach: Reconstruct trails and facilities (partial): Reversion City of Huntington Beach: Reconstruct trails and facilities (partial) B3592

Enacted	Sum:	\$6,604,133
13 detail records	Sum:	\$6,604,133

Balance for Coastal Trail:
\$0

Allocation: *Guadalupe River Trail and San Francisco Bay Ridge Trail projects* Section/Subsection: *PRC § 5096.310 (o) / .352(c)(5)*

Allocation \$:	\$2,000,000	{ Statewide, requiring appropriation (yellow): \$0 DPR admin: \$0 Statewide, not requiring appropriation (green): \$0 DPR audits: \$0
Statewide Set Asides:*	\$0	
*Adj. for Statewide Bond Cost Savings, Jan. 2013		
Future Year Obligations:	(\$7,995)	{ Outyear Support commitments: \$0 Natural Reversions: (\$7,995) Outyear Local Asst. commitments \$0 Cap outlay: '00-01 \$7,995. Cap. Outlay \$ to complete started projects: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2011-12	2011-12	3760-001-0005	(2)(HX)	BA	\$7,995	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3601
Enacted	2016-17	2016-17	3760-001-0005	(3)	BA	\$30,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3601
Enacted	2000-01	2000-01	3760-302-0005	(2)(HX)	BA	\$1,760,000	City of San Jose Parks and Recreation: Guadalupe River Trail	City of San Jose Parks and Recreation: Guadalupe River Trail	<input type="checkbox"/>	B3602
Enacted	2000-01	2012-13	3760-302-0005	(2)(HX)	BR	(\$26,400)	City of San Jose Parks and Recreation: Guadalupe River Trail: Reversion	City of San Jose Parks and Recreation: Guadalupe River Trail	<input type="checkbox"/>	B3602
Enacted	2000-01	2000-01	3760-302-0005	(2)(IX)	BA	\$240,000	Bay Area Ridge Trail Council: Lynch Canyon Resource Management Plan Grant	Bay Area Ridge Trail Council: Lynch Canyon Resource Management Plan Grant	<input type="checkbox"/>	B3602
Enacted	2000-01	2012-13	3760-302-0005	(2)(IX)	BR	(\$3,600)	Bay Area Ridge Trail Council: Lynch Canyon Resource Management Plan Grant: Reversion	Bay Area Ridge Trail Council: Lynch Canyon Resource Management Plan Grant	<input type="checkbox"/>	B3602

Enacted	Sum:	\$2,007,995
6 detail records		Sum: \$2,007,995

Balance for Guadalupe River Trail and San Francisco Bay Ridge Trail projects:

\$0

Allocation: Fish and wildlife benefit

Section/Subsection: PRC § 5096.310 (o) / .352(d) reference 1

Allocation \$: \$11,200,000

Statewide Set Asides:* \$0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$619,761)

{	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$619,761)
	Outyear Local Asst. commitments	\$0	Cap outlay: '00-01 \$605,962; '01-02 \$6,454; '07-08 \$7,345.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2011-12	2011-12	3760-001-0005	(1)	BA	\$8,351	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3631
Enacted	2012-13	2012-13	3760-001-0005	(1)	BA	\$203,065	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3631
Enacted	2016-17	2016-17	3760-001-0005	(3)	BA	\$7,345	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3631
Enacted	2017-18	2017-18	3760-001-0005	(1)	CS	\$749	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3631
Enacted	2017-18	2017-18	3760-001-0005	(1)	BA	\$33,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3631
Enacted	2014-15	2014-15	3760-101-0005	(1)	BA	\$83,750	Coastal Resource Enhancement	Coastal Resource Enhancement: Fish and wildlife benefit	<input type="checkbox"/>	B3632
Enacted	2014-15	2017-18	3760-101-0005	(1)	BA	(\$33,750)	Coastal Resource Enhancement: Reversion	Coastal Resource Enhancement: Fish and wildlife benefit: Reversion	<input type="checkbox"/>	B3632
Enacted	2000-01	2000-01	3760-301-0005	(5)	BA	\$5,600,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Fish and wildlife benefit	<input type="checkbox"/>	B3632
Enacted	2001-02	2001-02	3760-301-0005	(1)	BA	\$2,950,000	Southern California Wetlands Recovery Program	Southern California Wetlands Recovery Program	<input type="checkbox"/>	B3632
Enacted	2001-02	2012-13	3760-301-0005	(1)	BR	(\$44,000)	Southern California Wetlands Recovery Program: Reversion	Southern California Wetlands Recovery Program	<input type="checkbox"/>	B3632
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	\$401,000	Conservancy Programs	North of Gualala fish and wildlife projects	<input type="checkbox"/>	B3632
Enacted	2000-01	2000-01	3760-302-0005	(2)(NX)	BA	\$2,000,000	City of Fullerton: Laguna Lake Park habitat and fish restoration project	City of Fullerton: Laguna Lake Park habitat and fish restoration project	<input type="checkbox"/>	B3632

Enacted	2000-01	2012-13	3760-302-0005	(2)(NX)	BR	(\$30,000)	City of Fullerton: Laguna Lake Park habitat and fish restoration project: Reversion	City of Fullerton: Laguna Lake Park habitat and fish restoration project	<input type="checkbox"/>	B3632
Enacted	2000-01	2000-01	3760-302-0005	(2)(OX)	BA	\$350,000	County of Orange: Upper Newport Bay Ecological Reserve-Fish Habitat Protection	County of Orange: Upper Newport Bay Ecological Reserve-Fish Habitat Protection	<input type="checkbox"/>	B3632
Enacted	2000-01	2012-13	3760-302-0005	(2)(OX)	BR	(\$5,250)	County of Orange: Upper Newport Bay Ecological Reserve-Fish Habitat Protection: Reversion	County of Orange: Upper Newport Bay Ecological Reserve-Fish Habitat Protection	<input type="checkbox"/>	B3632
Enacted	2000-01	2000-01	3760-302-0005	(2)(PX)	BA	\$300,000	City of Dana Point: Marine Life Protection Demon. Proj, Orange County tidepools	City of Dana Point: Marine Life Protection Demon. Proj, Orange County tidepools	<input type="checkbox"/>	B3632
Enacted	2000-01	2012-13	3760-302-0005	(2)(PX)	BR	(\$4,500)	City of Dana Point: Marine Life Protection Demon. Proj, Orange County tidepools: Reversion	City of Dana Point: Marine Life Protection Demon. Proj, Orange County tidepools	<input type="checkbox"/>	B3632

Enacted	Sum:	\$11,819,760
17 detail records	Sum:	\$11,819,760

Balance for Fish and wildlife benefit:

\$1

Allocation: Wildlife: North of Gualala River

Section/Subsection: PRC § 5096.310 (o) / .352(d) reference 2

Allocation \$: \$10,000,000

Statewide Set Asides:* \$0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$394,489)

{	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
{	Outyear Support commitments:	\$27,000	Natural Reversions:	(\$421,489)
	Outyear Local Asst. commitments	\$0	Cap outlay: '00-01 \$593; '01-02 \$420,370; '05-06 \$526.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2006-07	2006-07	3760-001-0005	(2)	BR	\$29,880	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3641
Enacted	2012-13	2012-13	3760-001-0005	(2)	BA	\$420,963	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3641
Enacted	2012-13	2012-13	3760-001-0005	(2)	CS	\$5,859	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3641
Enacted	2012-13	2012-13	3760-001-0005	(2)	CS	\$22,703	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3641
Enacted	2012-13	2012-13	3760-001-0005	(2)	CS	(\$55,819)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3641
Enacted	2013-14	2013-14	3760-001-0005	(2)	BA	\$40,403	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3641
Enacted	2016-17	2016-17	3760-001-0005	(3)	BA	\$283	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3641
Enacted	2017-18	2017-18	3760-001-0005	(1)	CS	\$249	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3641
Enacted	2017-18	2017-18	3760-001-0005	(1)	BA	\$30,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3641
Enacted	2018-19	2018-19	3760-001-0005	(1)	BA	\$29,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3641
Enacted	2019-20	2019-20	3760-001-0005	(1)	BA	\$29,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3641
Enacted	2020-21	2020-21	3760-001-0005	(1)	BA	\$29,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3641
Enacted	2014-15	2014-15	3760-101-0005	(1)	BA	\$144,250	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>	B3642
Enacted	2014-15	2017-18	3760-101-0005	(1)	BA	(\$144,250)	Coastal Resource Enhancement: Reversion	Coastal Resource Enhancement: Wildlife: North of Gualala River: Reversion	<input type="checkbox"/>	B3642

Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	\$137,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>	B3642
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$137,000)	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>	B3642
Enacted	2000-01	2000-01	3760-301-0005	(5)	BA	\$2,200,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>	B3642
Enacted	2001-02	2001-02	3760-301-0005	(8)	BA	\$6,550,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>	B3642
Enacted	2001-02	2005-06	3760-301-0005	(8)	BA	(\$1,992,000)	Coastal Resource Enhancement: Reversion	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>	B3642
Enacted	2001-02	2012-13	3760-301-0005	(8)	BR	(\$98,000)	Coastal Resource Enhancement: Reversion	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>	B3642
Enacted	2005-06	2005-06	3760-301-0005	(2)	BA	\$1,992,000	Conservancy Programs	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>	B3642
Enacted	2005-06	2006-07	3760-301-0005	(2)	BR	(\$29,880)	Conservancy Programs	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>	B3642
Enacted	2005-06	2012-13	3760-301-0005	(2)	BA	(\$40,403)	Conservancy Programs: Reversion	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>	B3642
Enacted	2000-01	2000-01	3760-302-0005	(2)(MX)	BA	\$1,250,000	SCC: Vista Ridge, Virgin Grove and Vista Ridge Grove acqs. (3Vs)	SCC: Vista Ridge, Virgin Grove and Vista Ridge Grove acqs. (3Vs)	<input type="checkbox"/>	B3642
Enacted	2000-01	2012-13	3760-302-0005	(2)(MX)	BR	(\$18,750)	SCC: Vista Ridge, Virgin Grove and Vista Ridge Grove acqs. (3Vs): Reversion	SCC: Vista Ridge, Virgin Grove and Vista Ridge Grove acqs. (3Vs)	<input type="checkbox"/>	B3642

Enacted	Sum:	\$10,394,488
25 detail records	Sum:	\$10,394,488

Balance for Wildlife: North of Gualala River:

\$1

Allocation: Wildlife: Specific creeks in San Diego County

Section/Subsection: PRC § 5096.310 (o) / .352(d) reference 3

Allocation \$: \$800,000

Statewide Set Asides:* \$0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$16,149)

{	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$16,149)
	Outyear Local Asst. commitments	\$0	Cap outlay: '05-06	\$16,149.
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2006-07	2006-07	3760-001-0005	(2)	BR	\$8,850	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3651
Enacted	2013-14	2013-14	3760-001-0005	(2)	BA	\$393,065	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3651
Enacted	2015-16	2015-16	3760-001-0005	(3)	BA	\$25,149	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3651
Enacted	2000-01	2000-01	3760-301-0005	(5)	BA	\$200,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: Specific creeks in San Diego County	<input type="checkbox"/>	B3652
Enacted	2001-02	2001-02	3760-301-0005	(8)	BA	\$600,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: Specific creeks in San Diego County	<input type="checkbox"/>	B3652
Enacted	2001-02	2005-06	3760-301-0005	(8)	BA	(\$590,000)	Coastal Resource Enhancement: Reversion	Coastal Resource Enhancement: Wildlife: Specific creeks in San Diego County	<input type="checkbox"/>	B3652
Enacted	2001-02	2012-13	3760-301-0005	(8)	BR	(\$9,000)	Coastal Resource Enhancement: Reversion	Coastal Resource Enhancement: Wildlife: Specific creeks in San Diego County	<input type="checkbox"/>	B3652
Enacted	2005-06	2005-06	3760-301-0005	(2)	BA	\$590,000	Conservancy Programs	San Diego streams	<input type="checkbox"/>	B3652
Enacted	2005-06	2006-07	3760-301-0005	(2)	BR	(\$8,850)	Conservancy Programs	San Diego streams	<input type="checkbox"/>	B3652
Enacted	2005-06	2012-13	3760-301-0005	(2)	BA	(\$393,065)	Conservancy Programs: Reversion	San Diego streams	<input type="checkbox"/>	B3652

Enacted	Sum:	\$816,149
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10 detail records Sum: \$816,149

Balance for Wildlife: Specific creeks in San Diego County:

\$0

Allocation: Salmon habitat

Section/Subsection: PRC § 5096.310 (o) / .352(e)

Allocation \$: \$25,000,000

Statewide Set Asides:* \$0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$582,453)

}	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
}	Outyear Support commitments:	\$47,000	Natural Reversions:	(\$629,453)
	Outyear Local Asst. commitments	\$0	Support: '12-13 \$228,621. Cap outlay '00-01	
	Cap. Outlay \$ to complete started projects:	\$0	\$73,050; '01-02 \$271,015; '02-03 \$56,766.	

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2012-13	2012-13	3760-001-0005	BA	\$327,831	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3661
Enacted	2014-15	2014-15	3760-001-0005	BA	\$262,500	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3661
Enacted	2016-17	2016-17	3760-001-0005	(3) BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3661
Enacted	2017-18	2017-18	3760-001-0005	(1) BA	\$10,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3661
Enacted	2017-18	2017-18	3760-001-0005	(1) CS	\$621	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3661
Enacted	2018-19	2018-19	3760-001-0005	(1) BA	\$60,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3661
Enacted	2019-20	2019-20	3760-001-0005	(1) BA	\$55,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3661
Enacted	2020-21	2020-21	3760-001-0005	(1) BA	\$55,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3661
Enacted	2017-18	2017-18	3760-101-0005	(1) BA	\$217,622	Conservancy Programs	North of Gualala River fish and wildlife projects	<input type="checkbox"/>	B3662
Enacted	2017-18	2017-18	3760-101-0005	(1) BA	(\$217,622)	Conservancy Programs	North of Gualala River fish and wildlife projects	<input type="checkbox"/>	B3662
Enacted	2000-01	2000-01	3760-301-0005	(2) BA	\$7,500,000	Salmon Habitat Restoration Program	Salmon Habitat Restoration Program	<input type="checkbox"/>	B3662
Enacted	2001-02	2001-02	3760-301-0005	(3) BA	\$13,250,000	Salmon Habitat Restoration Program	Salmon Habitat Restoration Program	<input type="checkbox"/>	B3662
Enacted	2001-02	2012-13	3760-301-0005	(3) BR	(\$199,000)	Salmon Habitat Restoration Program: Reversion	Salmon Habitat Restoration Program	<input type="checkbox"/>	B3662
Enacted	2002-03	2002-03	3760-301-0005	(1) BA	\$2,750,000	Salmon Habitat Restoration Program	Salmon Habitat Restoration Program	<input type="checkbox"/>	B3662
Enacted	2002-03	2012-13	3760-301-0005	(1) BR	(\$41,000)	Salmon Habitat Restoration Program: Reversion	Salmon Habitat Restoration Program	<input type="checkbox"/>	B3662

Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	\$73,000	Conservancy Programs	North of Gualala River fish and wildlife projects	<input type="checkbox"/>	B3662
Enacted	2000-01	2000-01	3760-302-0005	(2)(RX)	BA	\$750,000	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement	<input type="checkbox"/>	B3662
Enacted	2000-01	2012-13	3760-302-0005	(2)(RX)	BR	(\$11,250)	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement: Reversion	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement	<input type="checkbox"/>	B3662
Enacted	2000-01	2000-01	3760-302-0005	(2)(SX)	BA	\$750,000	Ventura and Casitas Muni Water District: Salmonid fish ladder and fish screen	Ventura and Casitas Muni Water District: Salmonid fish ladder and fish screen	<input type="checkbox"/>	B3662
Enacted	2000-01	2012-13	3760-302-0005	(2)(SX)	BR	(\$11,250)	Ventura and Casitas Muni Water District: Salmonid fish ladder and fish screen: Reversion	Ventura and Casitas Muni Water District: Salmonid fish ladder and fish screen	<input type="checkbox"/>	B3662

Enacted	Sum:	\$25,582,452
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20 detail records Sum: \$25,582,452

Balance for Salmon habitat:

\$1

Allocation: Ballona Wetlands

Section/Subsection: PRC § 5096.310 (o) / .352(f)

Allocation \$: \$25,000,000

Statewide Set Asides:* \$0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$1,648,338)

}	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
}	Outyear Support commitments:	\$150,000	Natural Reversions:	(\$1,798,338)
	Outyear Local Asst. commitments	\$0	Cap outlay '00-01 \$1,798,337.87 (\$1,106,957.33 plus \$691,475.54, minus \$95.00) .	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2016-17	2016-17	3760-001-0005	(3)	BA	\$222,205	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3671
Enacted	2017-18	2017-18	3760-001-0005	(1)	CS	\$240	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3671
Enacted	2017-18	2017-18	3760-001-0005	(1)	BA	\$150,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3671
Enacted	2018-19	2018-19	3760-001-0005	(1)	BA	\$150,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3671
Enacted	2019-20	2019-20	3760-001-0005	(1)	BA	\$150,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3671
Enacted	2020-21	2020-21	3760-001-0005	(1)	BA	\$150,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3671
Enacted	2014-15	2014-15	3760-101-0005	(1)	BA	\$1,500,000	Ballona Wetlands	Ballona Wetlands	<input type="checkbox"/>	B3672
Enacted	2014-15	2017-18	3760-101-0005	(1)	BA	(\$294,240)	Ballona Wetlands: Reversion	Ballona Wetlands: Reversion	<input type="checkbox"/>	B3672
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	\$3,275,487	Ballona Wetlands	Ballona Wetlands	<input type="checkbox"/>	B3672
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$3,275,487)	Ballona Wetlands: Reappropriation (decrease)	Ballona Wetlands	<input type="checkbox"/>	B3672
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$695,640)	Ballona Wetlands	Ballona Wetlands	<input type="checkbox"/>	B3672
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	\$695,640	Ballona Wetlands: Reappropriation (decrease)	Ballona Wetlands	<input type="checkbox"/>	B3672
Enacted	2017-18	2020-21	3760-101-0005	(1)	BA	\$3,275,487	Ballona Wetlands: Reappropriation (increase)	Ballona Wetlands	<input type="checkbox"/>	B3672
Enacted	2017-18	2020-21	3760-101-0005	(1)	BA	(\$695,640)	Ballona Wetlands: Reappropriation (increase)	Ballona Wetlands	<input type="checkbox"/>	B3672
Enacted	2000-01	2000-01	3760-302-0005	(2)(B)	BA	\$25,000,000	Ballona Wetlands	Ballona Wetlands	<input type="checkbox"/>	B3672

Enacted	2000-01	2000-01	3760-302-0005	(2)(B)	BR	(\$1,870,248)	Ballona Wetlands	Ballona Wetlands	<input type="checkbox"/>	B3672
Enacted	2000-01	2010-11	3760-302-0005	(2)(B)	BA	(\$95)	Ballona Wetlands	Ballona Wetlands	<input type="checkbox"/>	B3672
Enacted	2000-01	2012-13	3760-302-0005	(2)(B)	BR	(\$95)	Ballona Wetlands: Reversion	Ballona Wetlands	<input type="checkbox"/>	B3672
Enacted	2000-01	2014-15	3760-302-0005	(2)(B)	BA	(\$3,651,000)	Ballona Wetlands: Reversion	Ballona Wetlands	<input type="checkbox"/>	B3672
Enacted	2000-01	2014-15	3760-30214-0005	(2)(B)	BR	\$1,870,248	Ballona Wetlands	Ballona Wetlands	<input type="checkbox"/>	B3672

Enacted	Sum:	\$25,956,862
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20 detail records Sum: \$25,956,862

**Balance for Ballona Wetlands:
\$691,476**

Allocation: Laguna Coast Wilderness Park

Section/Subsection: PRC § 5096.310 (o) / .352(g)

Allocation \$: \$12,500,000

Statewide Set Asides:* \$0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$395,248)

}	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$395,248)
	Outyear Local Asst. commitments	\$0	Cap outlay '00-01 \$350,000; '01-02 \$5,690; '07-08 \$39,558.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2015-16	2015-16	3760-001-0005	(3)	BA	\$134,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3681
Enacted	2015-16	2015-16	3760-001-0005	(3)	CS	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3681
Enacted	2016-17	2016-17	3760-001-0005	(3)	BA	\$46,248	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3681
Enacted	2017-18	2017-18	3760-001-0005	(1)	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3681
Enacted	2000-01	2000-01	3760-301-0005	(4)	BA	\$3,000,000	Coastal Resource Development	Coastal Resource Development: Laguna Coast Wilderness Park	<input type="checkbox"/>	B3682
Enacted	2001-02	2001-02	3760-301-0005	(7)	BA	\$9,500,000	Laguna Coast Wilderness Park	Laguna Coast Wilderness Park	<input type="checkbox"/>	B3682
Enacted	2001-02	2012-13	3760-301-0005	(7)	BR	(\$142,000)	Laguna Coast Wilderness Park: Reversion	Laguna Coast Wilderness Park	<input type="checkbox"/>	B3682
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	\$350,000	Conservancy Programs	Laguna Coast Wilderness Park	<input type="checkbox"/>	B3682

Enacted	Sum:	\$12,895,248
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8 detail records Sum: \$12,895,248

Balance for Laguna Coast Wilderness Park:

\$0

Allocation: Unspecified

Section/Subsection: PRC § 5096.310 (o) / unspecified

Allocation \$: \$21,700,000

Statewide Set Asides:* \$2,982,392

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: \$146,000

{	Statewide, requiring appropriation (yellow):	\$952,997	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$2,029,395	DPR audits:	\$0
{	Outyear Support commitments:	\$146,000	Natural Reversions:	\$0
	Outyear Local Asst. commitments	\$0		
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2001-02	2001-02	3760-001-0005	BA	\$1,498,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3691
Enacted	2001-02	2001-02	3760-001-0005	BA	\$285,000	Portion of support budget	California Coastal Trail Program	<input checked="" type="checkbox"/> B3691
Enacted	2001-02	2001-02	3760-001-0005	CS	\$5,185	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3691
Enacted	2002-03	2002-03	3760-001-0005	BA	\$1,500,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3691
Enacted	2002-03	2002-03	3760-001-0005	CS	\$72,377	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3691
Enacted	2003-04	2003-04	3760-001-0005	BA	\$1,291,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3691
Enacted	2003-04	2003-04	3760-001-0005	CS	\$54,675	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3691
Enacted	2004-05	2004-05	3760-001-0005	BA	\$1,355,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3691
Enacted	2004-05	2004-05	3760-001-0005	CS	\$40,432	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3691
Enacted	2005-06	2005-06	3760-001-0005	BA	\$1,414,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3691
Enacted	2005-06	2005-06	3760-001-0005	CS	(\$3,155)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3691
Enacted	2006-07	2006-07	3760-001-0005	BA	\$1,423,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3691
Enacted	2006-07	2006-07	3760-001-0005	CS	\$44,396	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3691
Enacted	2007-08	2007-08	3760-001-0005	BA	\$1,473,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3691

Enacted	2007-08	2007-08	3760-001-0005		CS	\$44,648	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3691
Enacted	2008-09	2008-09	3760-001-0005		BA	\$1,532,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3691
Enacted	2007-08	2008-09	3760-001-0005		CS	(\$19,076)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3691
Enacted	2009-10	2009-10	3760-001-0005		BA	\$901,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3691
Enacted	2009-10	2009-10	3760-001-0005		CS	(\$100,000)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3691
Enacted	2009-10	2009-10	3760-001-0005		CS	(\$435)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3691
Enacted	2010-11	2010-11	3760-001-0005		BA	\$1,025,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3691
Enacted	2010-11	2010-11	3760-001-0005		CS	(\$27,280)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3691
Enacted	2010-11	2010-11	3760-001-0005		CS	(\$49,839)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3691
Enacted	2010-11	2010-11	3760-001-0005		CS	\$3,622	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3691
Enacted	2010-11	2010-11	3760-001-0005		CS	\$15,243	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3691
Enacted	2013-14	2013-14	3760-601-0005		SL	\$1,000,000	Emergency funding for grant to City of Port Hueneme	City of Port Hueneme	<input type="checkbox"/>	B3692
Enacted	2013-14	2013-14	3760-001-0005		BA	\$189,925	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3691
Enacted	2013-14	2013-14	3760-601-0005		SL	\$1,000,000	Emergency funding for grant to City of Port Hueneme	City of Port Hueneme	<input type="checkbox"/>	B3692
Enacted	2016-17	2016-17	3760-001-0005	(3)	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3691
Enacted	2017-18	2017-18	3760-001-0005	(1)	CS	\$2,280	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3691
Enacted	2017-18	2017-18	3760-001-0005	(1)	BA	\$106,400	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3691
Enacted	2018-19	2018-19	3760-001-0005	(1)	BA	\$226,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3691
Enacted	2019-20	2019-20	3760-001-0005	(1)	BA	\$227,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3691
Enacted	2020-21	2020-21	3760-001-0005	(1)	BA	\$227,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3691

Enacted	2014-15	2014-15	3760-101-0005	(1)	BA	\$2,032,619	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3692
Enacted	2014-15	2017-18	3760-101-0005	(1)	BA	(\$2,032,619)	San Francisco Bay Area Conservancy Program: Reversion	San Francisco Bay Area Conservancy Program: Reversion	<input type="checkbox"/>	B3692
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	\$2,163,371	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3692
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$2,163,371)	San Francisco Bay Area Conservancy Program: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3692
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$834,318)	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3692
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	\$834,318	San Francisco Bay Area Conservancy Program: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3692
Enacted	2017-18	2020-21	3760-101-0005	(1)	BA	\$2,163,371	San Francisco Bay Area Conservancy Program: Reappropriation (increase)	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3692
Enacted	2017-18	2020-21	3760-101-0005	(1)	BA	(\$834,318)	San Francisco Bay Area Conservancy Program: Reappropriation (increase)	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3692
Enacted	2001-02	2001-02	3760-301-0005	(2)	BA	\$499,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3692
Enacted	2001-02	2012-13	3760-301-0005	(2)	BR	(\$20,100)	San Francisco Bay Area Conservancy Program: Reversion	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3692

Enacted	Sum:	\$18,571,351
53 detail records	Sum:	\$18,571,351

Balance for Unspecified:
\$257

Summary for Section: o

Allocation:	\$220,400,000
Set Asides:	\$2,982,392
Outyears:	(\$46,339,033)
Enacted/Proposed:	\$263,064,907
Balance:	\$691,735

Section: PRC § 5096.310 (p) Dept: SMMC

Allocation: Santa Monica Mountains Conservancy

Section/Subsection: PRC § 5096.310 (p) / .353

Allocation \$: \$35,000,000

Statewide Set Asides:* \$473,719

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$425,031)

}	Statewide, requiring appropriation (yellow):	\$151,362	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$322,357	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$425,031)
	Outyear Local Asst. commitments	\$0	Cap Outlay: '04-05	\$425,030.54
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3810-301-0005	BA	\$17,500,000	Unspecified	SMMC unspecified	<input type="checkbox"/>	B3702
Enacted	2001-02	2001-02	3810-301-0005	BA	\$11,335,618	Unspecified	SMMC unspecified	<input type="checkbox"/>	B3702
Enacted	2001-02	2001-02	3810-301-0005	BA	\$414,382	Unspecified	SMMC unspecified	<input type="checkbox"/>	B3702
Enacted	2001-02	2001-02	3810-301-0005	BA	\$2,500,000	Phase I of the acquisition of Zanja Madre Park (Chinatown Yards/Cornfields)	SMMC unspecified	<input type="checkbox"/>	B3702
Enacted	2002-03	2002-03	3810-301-0005	BA	\$728,000	Unspecified	SMMC unspecified	<input type="checkbox"/>	B3702
Enacted	2001-02	2005-06	3810-301-0005	BA	(\$414,382)	Unspecified: Partial reversion	SMMC unspecified	<input type="checkbox"/>	B3702
Enacted	2000-01	2005-06	3810-301-0005	BA	(\$10,000)	Unspecified: Partial reversion	SMMC unspecified	<input type="checkbox"/>	B3702
Enacted	2001-02	2005-06	3810-301-0005	BA	(\$2,280,618)	Phase I of the acquisition of Zanja Madre Park (Chinatown Yards/Cornfields): Partial reversion	Zanja Madre Park - Chinatown Yards (Phase I)	<input type="checkbox"/>	B3702
Enacted	2004-05	2004-05	3810-301-0005	(1) BA	\$2,705,000	Capital Outlay Acquisitions	SMMC unspecified	<input type="checkbox"/>	B3702
Enacted	2013-14	2013-14	3810-301-0005	(1) BA	\$43,000	Capital Outlay Acquisitions	SMMC unspecified	<input type="checkbox"/>	B3702
Enacted	2014-15	2014-15	3810-301-0005	(1) BA	\$0	Capital Outlay Acquisitions	SMMC unspecified	<input type="checkbox"/>	B3702
Enacted	2014-15	2020-21	3810-301-0005	(1) BA	\$650,000	Capital Outlay Acquisitions	SMMC unspecified	<input type="checkbox"/>	B3702
Enacted	2015-16	2015-16	3810-301-0005	(1) BA	\$0	Capital Outlay Acquisitions	SMMC unspecified	<input type="checkbox"/>	B3702
Enacted	2015-16	2020-21	3810-301-0005	(1) BA	\$280,000	Capital Outlay Acquisitions	SMMC unspecified	<input type="checkbox"/>	B3702

Enacted	2015-16	2015-16	3810-30101-0005	(1)	BA	\$0	Capital Outlay Acquisitions	SMMC unspecified	<input type="checkbox"/>	B3702
Enacted	2015-16	2015-16	3810-30102-0005	(1)	BA	\$0	Capital Outlay Acquisitions	SMMC unspecified	<input type="checkbox"/>	B3702
Enacted	2015-16	2015-16	3810-30103-0005	(1)	BA	\$0	Capital Outlay Acquisitions	SMMC unspecified	<input type="checkbox"/>	B3702
Enacted	2000-01	2000-01	3810-302-0005	(1)(a)	BA	\$1,500,000	Whitney Canyon	Whitney Canyon	<input type="checkbox"/>	B3702

Enacted	Sum:	\$34,951,000
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25 detail records Sum: \$34,951,000

**Balance for Santa Monica Mountains Conservancy:
\$312**

Summary for Section: p

Allocation:	\$35,000,000
Set Asides:	\$473,719
Outyears:	(\$425,031)
Enacted/Proposed:	\$34,951,000
Balance:	\$312

Section: PRC § 5096.310 (q) Dept: CVMC

Allocation: Coachella Valley Mountains Conservancy

Section/Subsection: PRC § 5096.310 (q) / .354

Allocation \$: \$5,000,000

Statewide Set Asides:* \$67,674

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$1,791,728)

}	Statewide, requiring appropriation (yellow):	\$21,052	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$46,622	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$1,791,728)
	Outyear Local Asst. commitments	\$0	Cap outlay: '00-01 \$689,494.12; 08-09 \$3,000; '09-10 \$343,000, 13-14 \$73,000.86. Refund to Reverted EY 2000-01 \$342,823.77 + \$100,000. + \$240,409.56	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2017-18	2017-18	3850-001-0005	(1)	BA	\$4,000	CVMC acq. And enhan. Projects and costs	CVMC acquisition and enhancement projects	<input type="checkbox"/>	B3712
Enacted	2018-19	2018-19	3850-001-0005	(1)	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3711
Enacted	2017-18	2017-18	3850-101-0005	(1)	BA	\$69,000	Coachella Valley Mountains Conservancy	CVMC acquisition and enhancement projects	<input type="checkbox"/>	B3712
Enacted	2017-18	2017-18	3850-101-0005	(1)	BA	(\$69,000)	Coachella Valley Mountains Conservancy Reappropriation (decrease)	CVMC acquisition and enhancement projects	<input type="checkbox"/>	B3712
Enacted	2017-18	2020-21	3850-101-0005	(1)	BA	\$69,000	Coachella Valley Mountains Conservancy Reappropriation (increase)	CVMC acquisition and enhancement projects	<input type="checkbox"/>	B3712
Enacted	2018-19	2018-19	3850-101-0005	(1)	BA	\$341,000	Coachella Valley Mountains Conservancy	CVMC acquisition and enhancement projects	<input type="checkbox"/>	B3712
Enacted	2019-20	2019-20	3850-101-0005	(1)	BA	\$4,000	Coachella Valley Mountains Conservancy	CVMC acquisition and enhancement projects	<input type="checkbox"/>	B3712
Enacted	2000-01	2000-01	3850-301-0005	(1)	BA	\$4,854,000	CVM acq. and enhan. projects and costs	CVM acq. and enhan. projects and costs	<input type="checkbox"/>	B3712
Enacted	2004-05	2004-05	3850-301-0005	(1)	BA	\$686,000	CVM acq. and enhan. projects and costs	CVM acq. and enhan. projects and costs	<input type="checkbox"/>	B3712

Enacted	2008-09	2008-09	3850-301-0005	(1)	BA	\$3,000	Conservancy projects	CVMC various Capital Outlay projects	<input type="checkbox"/>	B3712
Enacted	2009-10	2009-10	3850-301-0005	(1)	BA	\$343,000	CVM acq. and enhan. projects and costs	CVM acq. and enhan. projects and costs	<input type="checkbox"/>	B3712
Enacted	2013-14	2013-14	3850-301-0005	(1)	BA	\$343,000	CVM acq. and enhan. projects and costs	CVM acq. and enhan. projects and costs	<input type="checkbox"/>	B3712
Enacted	2013-14	2013-14	3850-301-0005	(1)	BA	(\$343,000)	CVM acq. and enhan. projects and costs: Reappropriation (decrease)	CVM acq. and enhan. projects and costs	<input type="checkbox"/>	B3712
Enacted	2013-14	2016-17	3850-301-0005	(1)	BA	\$343,000	CVM acq. and enhan. projects and costs: Reappropriation (increase)	CVM acq. and enhan. projects and costs	<input type="checkbox"/>	B3712
Enacted	2020-21	2020-21	3850-601-0005	(1)	SL	\$73,000	CVM acq. and enhan. projects and costs	CVM acq. and enhan. projects and costs	<input type="checkbox"/>	B3712

Enacted	Sum:	\$6,724,000
15 detail records	Sum:	\$6,724,000

Balance for Coachella Valley Mountains Conservancy:
\$54

Summary for Section: q

Allocation:	\$5,000,000
Set Asides:	\$67,674
Outyears:	(\$1,791,728)
Enacted/Proposed:	\$6,724,000
Balance:	\$54

Section: PRC § 5096.310 (r) Dept: SJRC

Allocation: San Joaquin River Conservancy

Section/Subsection: PRC § 5096.310 (r) / .355

Allocation \$: \$15,000,000

Statewide Set Asides:* \$203,022

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$127,680)

}	Statewide, requiring appropriation (yellow):	\$65,155	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$137,867	DPR audits:	\$0
}	Outyear Support commitments:	\$13,727	Natural Reversions:	(\$141,407)
	Outyear Local Asst. commitments	\$0	Capital Outlay: 2000-01	\$141,407.
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>	<u>Agency Use</u>	
Enacted	2017-18	2017-18	3640-001-0005	(1)	BA	\$0	Portion of support budget		Program Delivery	<input checked="" type="checkbox"/>	B3721
Enacted	2018-19	2018-19	3640-001-0005	(1)	CS	\$2,018	Portion of support budget: Control Section Adjustment		Program Delivery	<input checked="" type="checkbox"/>	B3721
Enacted	2018-19	2018-19	3640-001-0005	(1)	BA	\$48,780	Portion of support budget		Program Delivery	<input checked="" type="checkbox"/>	B3721
Enacted	2020-21	2020-21	3640-001-0005	(1)	BA	\$13,727	Portion of support budget		Program Delivery	<input checked="" type="checkbox"/>	B3721
Enacted	2000-01	2000-01	3640-302-0005	(1)	BA	\$14,562,000	SJRC project and acquisition		SJRC project and acquisition	<input type="checkbox"/>	B3722
Enacted	2017-18	2017-18	3640-302-0005	(1)	BA	\$141,000	SJRC project and acquisition		SJRC project and acquisition	<input type="checkbox"/>	B3722

Enacted	Sum:	\$14,767,525
7 detail records		Sum: \$14,767,525

Balance for San Joaquin River Conservancy:
\$157,133

Summary for Section: r

Allocation:	\$15,000,000
Set Asides:	\$203,022
Outyears:	(\$127,680)
Enacted/Proposed:	\$14,767,525
Balance:	\$157,133

Section: PRC § 5096.310 (s) Dept: CCC

Allocation: California Conservation Corps Grant Program

Section/Subsection: PRC § 5096.310 (s) /

Allocation \$: \$12,500,000

Statewide Set Asides:* \$169,185

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$3,413,795)

}	Statewide, requiring appropriation (yellow):	\$54,129	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$115,056	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$3,413,795)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$39,343; '01-02 \$5,265; '03-04 \$25,892; '06-07 \$12,377. LA: '00-01 \$490,905; '01-02 \$1,588,736; '02-03 \$64,035; '03-04 \$406,794; '04-05 \$96,295; \$418,095 (ref to rev); '05-06 \$10,489; 06-07 \$78,751 & '06-07 \$175,049 (ref to rev);	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3340-001-0005	BA	\$118,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3731
Enacted	2000-01	2000-01	3340-101-0005	BA	\$2,412,000	Unspecified	CCC Grant program	<input type="checkbox"/>	B3732
Enacted	2001-02	2001-02	3340-001-0005	BA	\$100,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3731
Enacted	2001-02	2001-02	3340-101-0005	BA	\$2,904,000	Unspecified	CCC Grant program	<input type="checkbox"/>	B3732
Enacted	2002-03	2002-03	3340-001-0005	BA	\$101,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3731
Enacted	2002-03	2002-03	3340-101-0005	BA	\$2,900,000	Unspecified	CCC Grant program	<input type="checkbox"/>	B3732
Enacted	2003-04	2003-04	3340-001-0005	BA	\$101,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3731
Enacted	2003-04	2003-04	3340-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3731
Enacted	2003-04	2003-04	3340-101-0005	BA	\$2,900,000	Unspecified	CCC Grant program	<input type="checkbox"/>	B3732
Enacted	2004-05	2004-05	3340-001-0005	BA	\$166,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3731
Enacted	2004-05	2004-05	3340-101-0005	BA	\$1,960,000	Unspecified: Portion not reappropriated	CCC Grant program: unspecified	<input type="checkbox"/>	B3732
Enacted	2004-05	2004-05	3340-101-0005	BA	\$106,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Long Beach (until '07-08)	<input type="checkbox"/>	B3732

Enacted	2004-05	2004-05	3340-101-0005	BA	\$83,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Fresno: Portion NOT reapp'ed	<input type="checkbox"/>	B3732
Enacted	2004-05	2004-05	3340-101-0005	BA	\$17,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Fresno (until '07-08)	<input type="checkbox"/>	B3732
Enacted	2004-05	2004-05	3340-101-0005	BA	\$384,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Fresno	<input type="checkbox"/>	B3732
Enacted	2005-06	2005-06	3340-101-0005	BA	\$64,000	Projects for Local Grants	CCC Grant program	<input type="checkbox"/>	B3732
Enacted	2006-07	2006-07	3340-001-0005	BA	\$32,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3731
Enacted	2006-07	2006-07	3340-101-0005	BA	\$406,000	Projects for Local Grants	CCC Grant program	<input type="checkbox"/>	B3732
Enacted	2010-11	2010-11	3340-101-0005	BA	\$659,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Fresno	<input type="checkbox"/>	B3732

Enacted	Sum:	\$15,415,000
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19 detail records Sum: \$15,415,000

Balance for California Conservation Corps Grant Program:

\$329,610

Summary for Section: s

Allocation:	\$12,500,000
Set Asides:	\$169,185
Outyears:	(\$3,413,795)
Enacted/Proposed:	\$15,415,000
Balance:	\$329,610

Section: PRC § 5096.310 (t) Dept: DOC

Allocation: Agricultural Land Stewardship grants

Section/Subsection: PRC § 5096.310 (t) / .356(a)

Allocation \$: \$20,000,000

Statewide Set Asides:* \$270,697

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$2,788,576)

}	Statewide, requiring appropriation (yellow):	\$86,207	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$184,490	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$2,788,576)
	Outyear Local Asst. commitments	\$0	Support: '00-01-'12-13: \$998,249.80. LA: \$400,336.68 and refund to reverted '01-02 \$1,389,989.10.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3480-101-0005	BA	\$4,236,500	California Farmland Conservancy	California Farmland Conservancy	<input type="checkbox"/> B3742
Enacted	2000-01	2000-01	3480-001-0005	BA	\$502,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3741
Enacted	2000-01	2000-01	3480-001-0005	CS	(\$2,329)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3741
Enacted	2001-02	2001-02	3480-101-0005	BA	\$4,666,238	California Farmland Conservancy	California Farmland Conservancy	<input type="checkbox"/> B3742
Enacted	2001-02	2001-02	3480-001-0005	BA	\$490,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3741
Enacted	2001-02	2001-02	3480-001-0005	CS	\$8,642	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3741
Enacted	2002-03	2002-03	3480-101-0005	BA	\$7,932,754	California Farmland Conservancy	California Farmland Conservancy	<input type="checkbox"/> B3742
Enacted	2002-03	2002-03	3480-001-0005	BA	\$419,674	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3741
Enacted	2002-03	2002-03	3480-001-0005	CS	\$9,564	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3741
Enacted	2002-03	2002-03	3480-001-0005	CS	(\$36,402)	Portion of support budget: Vacant Position reduction	Program Delivery	<input checked="" type="checkbox"/> B3741
Enacted	2003-04	2003-04	3480-001-0005	BA	\$473,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3741
Enacted	2003-04	2003-04	3480-001-0005	CS	(\$15,723)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3741

Enacted	2004-05	2004-05	3480-001-0005		BA	\$520,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3741
Enacted	2005-06	2005-06	3480-001-0005		BA	\$433,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3741
Enacted	2009-10	2009-10	3480-101-0005		BA	\$2,489,000	California Farmland Conservancy	California Farmland Conservancy	<input type="checkbox"/>	B3742
Enacted	2019-20	2019-20	3480-001-0005	(1)	BA	\$78,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3741
Enacted	2019-20	2019-20	3480-101-0005	(1)	BA	\$313,000	Land Resource Protection	California Farmland Conservancy	<input type="checkbox"/>	B3742

Enacted	Sum:	\$22,516,918
20 detail records	Sum:	\$22,516,918

Balance for Agricultural Land Stewardship grants:
\$961

Allocation: San Pablo Bay

Section/Subsection: PRC § 5096.310 (t) / .356(b)

Allocation \$: \$5,000,000

Statewide Set Asides:* \$67,674

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$10,508)

{	Statewide, requiring appropriation (yellow):	\$22,052	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$45,622	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$10,508)
	Outyear Local Asst. commitments	\$0	Local Asst.: '00-01	\$10,508.05.
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3480-101-0005	BA	\$763,500	California Farmland Conservancy	San Pablo Bay	<input type="checkbox"/>	B3752
Enacted	2001-02	2001-02	3480-101-0005	BA	\$333,762	California Farmland Conservancy	San Pablo Bay	<input type="checkbox"/>	B3752
Enacted	2002-03	2002-03	3480-101-0005	BA	\$3,767,246	California Farmland Conservancy	San Pablo Bay (Legislative addition)	<input type="checkbox"/>	B3752
Enacted	2002-03	2002-03	3480-001-0005	BA	\$78,326	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3751

Enacted	Sum:	\$4,942,834
4 detail records	Sum:	\$4,942,834

Balance for San Pablo Bay:
\$0

Summary for Section: t

Allocation:	\$25,000,000
Set Asides:	\$338,371
Outyears:	(\$2,799,084)
Enacted/Proposed:	\$27,459,752
Balance:	\$961

Section: PRC § 5096.310 (u) Dept: CAL FIRE

Allocation: Urban forestry

Section/Subsection: PRC § 5096.310 (u) /

Allocation \$: \$10,000,000

Statewide Set Asides:* \$135,348

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$4,851,791)

}	Statewide, requiring appropriation (yellow):	\$43,103	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$92,245	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$4,851,791)
	Outyear Local Asst. commitments	\$0	SO: '00-01 to '12-13: \$476,791.56. LA '00-01 to '12-13: \$4,374,999.81	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3540-101-0005	BA	\$1,255,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>	B3762
Enacted	2000-01	2000-01	3540-001-0005	BA	\$162,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3761
Enacted	2001-02	2001-02	3540-101-0005	BA	\$1,175,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>	B3762
Enacted	2001-02	2001-02	3540-001-0005	BA	\$138,000	Portion of support budget	Park Bond: Urban Forestry	<input checked="" type="checkbox"/>	B3761
Enacted	2001-02	2001-02	3540-001-0005	BA	\$64,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3761
Enacted	2001-02	2001-02	3540-001-0005	CS	\$10,668	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3761
Enacted	2002-03	2002-03	3540-101-0005	BA	\$1,175,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>	B3762
Enacted	2002-03	2002-03	3540-001-0005	BA	\$221,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3761
Enacted	2002-03	2002-03	3540-001-0005	CS	\$8,575	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3761
Enacted	2003-04	2003-04	3540-101-0005	BA	\$1,175,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>	B3762
Enacted	2003-04	2003-04	3540-001-0005	BA	\$231,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3761
Enacted	2003-04	2003-04	3540-001-0005	CS	\$10,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3761
Enacted	2004-05	2004-05	3540-101-0005	BA	\$1,175,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>	B3762
Enacted	2004-05	2004-05	3540-001-0005	BA	\$241,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3761

Enacted	2004-05	2004-05	3540-001-0005		CS	\$10,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3761
Enacted	2005-06	2005-06	3540-101-0005		BA	\$1,175,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>	B3762
Enacted	2005-06	2005-06	3540-001-0005		BA	\$254,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3761
Enacted	2005-06	2005-06	3540-001-0005		CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3761
Enacted	2006-07	2006-07	3540-101-0005		BA	\$1,175,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>	B3762
Enacted	2006-07	2006-07	3540-001-0005		BA	\$255,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3761
Enacted	2006-07	2006-07	3540-001-0005		CS	\$7,106	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3761
Enacted	2007-08	2007-08	3540-101-0005		BA	\$1,685,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>	B3762
Enacted	2007-08	2007-08	3540-001-0005		BA	\$195,000	Portion of support budget	Urban forestry unspecified	<input checked="" type="checkbox"/>	B3761
Enacted	2007-08	2007-08	3540-001-0005		CS	\$2,837	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3761
Enacted	2005-06	2007-08	3540-001-0005		BA	(\$87,918)	Portion of support budget: Reversion	Urban forestry unspecified	<input checked="" type="checkbox"/>	B3761
Enacted	2007-08	2007-08	3540-001-0005		BA	\$1,000	Portion of support budget	Urban forestry unspecified	<input checked="" type="checkbox"/>	B3761
Enacted	2000-01	2000-01	3540-102-0005	(a)(1)	BA	\$100,000	City and County of San Francisco: Tree Corps for planting and maintaining trees	City and County of San Francisco: Tree Corps for planting and maintaining trees	<input type="checkbox"/>	B3762
Enacted	2000-01	2000-01	3540-102-0005	(a)(11)	BA	\$25,000	City of Willows: Tree planting	City of Willows: Tree planting	<input type="checkbox"/>	B3762
Enacted	2000-01	2000-01	3540-102-0005	(a)(12)	BA	\$100,000	City of Tehachapi: Tree planting	City of Tehachapi: Tree planting	<input type="checkbox"/>	B3762
Enacted	2000-01	2000-01	3540-102-0005	(a)(13)	BA	\$100,000	City of Calexico: Tree planting	City of Calexico: Tree planting	<input type="checkbox"/>	B3762
Enacted	2000-01	2000-01	3540-102-0005	(a)(14)	BA	\$100,000	County of Stanislaus: Tree planting	County of Stanislaus: Tree planting	<input type="checkbox"/>	B3762
Enacted	2000-01	2000-01	3540-102-0005	(a)(15)	BA	\$100,000	County of Orange: Tree planting	County of Orange: Tree planting	<input type="checkbox"/>	B3762
Enacted	2000-01	2000-01	3540-102-0005	(a)(16)	BA	\$100,000	Merced County: O'Bannion Park in Dos Palos	Merced County: O'Bannion Park in Dos Palos	<input type="checkbox"/>	B3762
Enacted	2000-01	2000-01	3540-102-0005	(a)(2)	BA	\$100,000	City and County of San Francisco: Friends of the Urban Forest	City and County of San Francisco: Friends of the Urban Forest	<input type="checkbox"/>	B3762
Enacted	2000-01	2000-01	3540-102-0005	(a)(3)	BA	\$100,000	City of Milpitas: Neighborhood and Streetscape beautification	City of Milpitas: Neighborhood and Streetscape beautification	<input type="checkbox"/>	B3762

Enacted	2000-01	2000-01	3540-102-0005	(a)(4)	BA	\$100,000	City of Los Angeles: Greening along Burbank-Chandler Bikeway w/ fencing, etc.	City of Los Angeles: Greening along Burbank-Chandler Bikeway w/ fencing, etc.	<input type="checkbox"/>	B3762
Enacted	2000-01	2000-01	3540-102-0005	(a)(5)	BA	\$100,000	Sacramento County: Mather Urban Forest Tree Planting Project	Sacramento County: Mather Urban Forest Tree Planting Project	<input type="checkbox"/>	B3762
Enacted	2000-01	2000-01	3540-102-0005	(a)(6)	BA	\$100,000	Los Angeles County: Fox Field Urban Forestry Project	Los Angeles County: Fox Field Urban Forestry Project	<input type="checkbox"/>	B3762
Enacted	2000-01	2000-01	3540-102-0005	(a)(7)	BA	\$100,000	City of Palmdale: Urban Forestry Tree Planting Project	City of Palmdale: Urban Forestry Tree Planting Project	<input type="checkbox"/>	B3762
Enacted	2000-01	2000-01	3540-102-0005	(a)(8)	BA	\$100,000	City of Victorville: Urban Forestry Planting Project	City of Victorville: Urban Forestry Planting Project	<input type="checkbox"/>	B3762
Enacted	2000-01	2000-01	3540-102-0005	(a)(9)	BA	\$100,000	City of San Jose: Urban Forestry Planting Project	City of San Jose: Urban Forestry Planting Project	<input type="checkbox"/>	B3762

Enacted	Sum:	\$13,137,268
43 detail records	Sum:	\$13,137,268

Balance for Urban forestry:
\$1,579,175

Summary for Section: u

Allocation:	\$10,000,000
Set Asides:	\$135,348
Outyears:	(\$4,851,791)
Enacted/Proposed:	\$13,137,268
Balance:	\$1,579,175

Section: PRC § 5096.310 (v) Dept: CDFW

Allocation: Wildlife Area Improvement Projects

Section/Subsection: PRC § 5096.310 (v) / (1)/357(a)

Allocation \$: \$5,000,000

Statewide Set Asides:* \$67,674

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$1,624,562)

}	Statewide, requiring appropriation (yellow):	\$22,052	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$45,622	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$1,624,562)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '14-15 \$947,921; '15-16 \$150,000, '16-17 \$150,000. Capital Outlay: '00-01 to '06-07 \$390,086. Ref. to Revert Capital Outlay item: '02-03 \$6,555.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3600-001-0005	BA	\$221,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/> B3772
Enacted	2000-01	2000-01	3600-001-0005	CS	(\$1,104)	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	<input type="checkbox"/> B3772
Enacted	2001-02	2001-02	3600-001-0005	BA	\$223,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/> B3772
Enacted	2001-02	2001-02	3600-001-0005	CS	\$1,670	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	<input type="checkbox"/> B3772
Enacted	2002-03	2002-03	3600-001-0005	BA	\$100,000	Portion of support budget	Management Plan and Conceptual Plan for new Visitor Center at Yolo Wildlife Area	<input type="checkbox"/> B3772
Enacted	2002-03	2002-03	3600-001-0005	BA	\$194,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/> B3772
Enacted	2002-03	2002-03	3600-001-0005	CS	\$1,264	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	<input type="checkbox"/> B3772
Enacted	2002-03	2002-03	3600-001-0005	CS	(\$14,000)	Portion of support budget: Vacant Position reduction	Wildlife Area Improvement Projects	<input type="checkbox"/> B3772
Enacted	2003-04	2003-04	3600-301-0005	BA	\$664,000	Minor Projects	Minor Projects	<input type="checkbox"/> B3772
Enacted	2003-04	2003-04	3600-001-0005	BA	\$120,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/> B3772
Enacted	2004-05	2004-05	3600-001-0005	BA	\$100,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/> B3772

Enacted	2004-05	2004-05	3600-001-0005		CS	\$1,000	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	<input type="checkbox"/>	B3772
Enacted	2005-06	2005-06	3600-001-0005		BA	\$333,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>	B3772
Enacted	2006-07	2006-07	3600-001-0005		BA	\$159,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>	B3772
Enacted	2006-07	2006-07	3600-001-0005		CS	\$5,761	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	<input type="checkbox"/>	B3772
Enacted	2005-06	2007-08	3600-001-0005		BA	\$0	Portion of support budget: Reversion	Wildlife Area Improvement Projects	<input type="checkbox"/>	B3772
Enacted	2011-12	2011-12	3600-001-0005		BA	\$100,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>	B3772
Enacted	2012-13	2012-13	3600-001-0005		BA	\$150,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>	B3772
Enacted	2013-14	2013-14	3600-001-0005		BA	\$130,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>	B3772
Enacted	2014-15	2014-15	3600-001-0005		BA	\$179,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>	B3772
Enacted	2015-16	2015-16	3600-001-0005	(1)	BA	\$150,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>	B3772
Enacted	2016-17	2016-17	3600-001-0005	(1)	BA	\$130,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>	B3772
Enacted	2017-18	2017-18	3600-001-0005	(1)	BA	\$130,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>	B3772
Enacted	2000-01	2000-01	3600-301-0005	(1)	BA	\$605,000	Minor Projects	Minor Projects	<input type="checkbox"/>	B3772
Enacted	2001-02	2001-02	3600-301-0005	(1)	BA	\$451,000	Minor Projects	Minor Projects	<input type="checkbox"/>	B3772
Enacted	2002-03	2002-03	3600-301-0005	(1)	BA	\$250,000	Elkhorn Slough Ecological Reserve Research and Education Center--P,W	Elkhorn Slough Ecological Reserve Research and Education Center	<input type="checkbox"/>	B3772
Enacted	2002-03	2003-04	3600-301-0005	(1)	EO	\$48,000	Executive Order #C04-38: Elkhorn Slough Ecological Reserve Research and Education Center--P,W	Elkhorn Slough Ecological Reserve Research and Education Center	<input type="checkbox"/>	B3772
Enacted	2002-03	2002-03	3600-301-0005	(2)	BA	\$1,518,000	Minor Projects	Minor Projects	<input type="checkbox"/>	B3772
Enacted	2004-05	2004-05	3600-301-0005	(1)	BA	\$203,000	Minor Projects	Minor Projects	<input type="checkbox"/>	B3772
Enacted	2006-07	2006-07	3600-301-0005	(1)	BA	\$75,000	Minor Projects	Wildlife Area Improvement Projects	<input type="checkbox"/>	B3772

Enacted	Sum:	\$6,227,591
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32 detail records Sum: \$6,227,591

**Balance for Wildlife Area Improvement Projects:
\$329,297**

Allocation: Cal. Waterfowl Habitat Program

Section/Subsection: PRC § 5096.310 (v) / (2)/357(b)

Allocation \$: \$5,000,000

Statewide Set Asides:* \$67,674

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$3,803,851)

}	Statewide, requiring appropriation (yellow):	\$21,052	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$46,622	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$3,803,851)
	Outyear Local Asst. commitments	\$0	Support: '00-01 to '06-07 \$875,157; '07-08 \$151,424; '08-09 \$635,966; '09-10 \$110,631; '10-11 \$202,925; '11-12 \$153,030; '12-13 \$248,380; '13-14 \$370,000, '14-15 \$321,267, '15-16 \$350,000, '17-18 \$371,000. Refund to Reverted '09-10 \$14,070.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3600-001-0005	BA	\$244,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/> B3782
Enacted	2001-02	2001-02	3600-001-0005	BA	\$232,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/> B3782
Enacted	2001-02	2001-02	3600-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program	<input type="checkbox"/> B3782
Enacted	2002-03	2002-03	3600-001-0005	BA	\$278,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/> B3782
Enacted	2002-03	2002-03	3600-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program	<input type="checkbox"/> B3782
Enacted	2002-03	2002-03	3600-001-0005	CS	(\$12,000)	Portion of support budget: Vacant Position reduction	Cal. Waterfowl Habitat Program	<input type="checkbox"/> B3782
Enacted	2003-04	2003-04	3600-001-0005	BA	\$270,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/> B3782
Enacted	2004-05	2004-05	3600-001-0005	BA	\$575,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/> B3782
Enacted	2004-05	2004-05	3600-001-0005	CS	\$5,000	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program	<input type="checkbox"/> B3782
Enacted	2005-06	2005-06	3600-001-0005	BA	\$648,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/> B3782
Enacted	2005-06	2005-06	3600-001-0005	CS	(\$1,185)	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program	<input type="checkbox"/> B3782
Enacted	2006-07	2006-07	3600-001-0005	BA	\$647,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/> B3782
Enacted	2007-08	2007-08	3600-001-0005	BA	\$541,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/> B3782

Enacted	2007-08	2007-08	3600-001-0005		CS	\$3,608	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program	<input type="checkbox"/>	B3782
Enacted	2005-06	2007-08	3600-001-0005		BA	\$0	Portion of support budget: Reversion	Cal. Waterfowl Habitat Program	<input type="checkbox"/>	B3782
Enacted	2008-09	2008-09	3600-001-0005		BA	\$556,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>	B3782
Enacted	2008-09	2008-09	3600-001-0005		BA	\$470,000	Portion of support budget	Landowner Incentive Program	<input type="checkbox"/>	B3782
Enacted	2008-09	2008-09	3600-001-0005		CS	(\$818)	Portion of support budget: Control Section Adjustment	Cal. Waterfowl Habitat Program	<input type="checkbox"/>	B3782
Enacted	2008-09	2008-09	3600-001-0005		CS	\$629	Portion of support budget:Control Section Adjustment	Cal. Waterfowl Habitat Program	<input type="checkbox"/>	B3782
Enacted	2009-10	2009-10	3600-001-0005		BA	\$500,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>	B3782
Enacted	2010-11	2010-11	3600-001-0005		BA	\$500,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>	B3782
Enacted	2011-12	2011-12	3600-001-0005		BA	\$400,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>	B3782
Enacted	2012-13	2012-13	3600-001-0005		BA	\$350,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>	B3782
Enacted	2013-14	2013-14	3600-001-0005		BA	\$370,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>	B3782
Enacted	2014-15	2014-15	3600-001-0005		BA	\$321,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>	B3782
Enacted	2014-15	2014-15	3600-001-0005		CS	\$267	Portion of support budget: Control Section Adjustment	Cal. Waterfowl Habitat Program	<input type="checkbox"/>	B3782
Enacted	2015-16	2015-16	3600-001-0005	(1)	BA	\$350,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>	B3782
Enacted	2016-17	2016-17	3600-001-0005	(1)	BA	\$370,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>	B3782
Enacted	2016-17	2016-17	3600-001-0005	(1)	CS	\$1,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>	B3782
Enacted	2017-18	2017-18	3600-001-0005	(1)	BA	\$370,000	Portion of support budget	Cal. Waterfowl Habitat Program	<input type="checkbox"/>	B3782

Enacted	Sum:	\$7,992,501
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36 detail records Sum: \$7,992,501

**Balance for Cal. Waterfowl Habitat Program:
\$743,676**

Allocation: San Diego exotic veg. removal

Section/Subsection: PRC § 5096.310 (v) / (3)

Allocation \$: \$2,000,000

Statewide Set Asides:* \$26,670

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$1,150,322)

{	Statewide, requiring appropriation (yellow):	\$8,621	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$18,049	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$1,150,322)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$334,000; '01-02 \$367,178; '02-03 \$183,414; '03-04 \$94,394; '04-05 \$12,815; '05-06 \$128,393; '06-07 \$915; '07-08 \$29,213.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3600-001-0005	BA	\$389,000	Portion of support budget	San Diego exotic veg. removal	<input type="checkbox"/> B3792
Enacted	2001-02	2001-02	3600-001-0005	BA	\$514,000	Portion of support budget	San Diego exotic veg. removal	<input type="checkbox"/> B3792
Enacted	2001-02	2001-02	3600-001-0005	CS	\$4,000	Portion of support budget: Control Section adjustment	San Diego exotic veg. removal	<input type="checkbox"/> B3792
Enacted	2002-03	2002-03	3600-001-0005	BA	\$503,000	Portion of support budget	San Diego exotic veg. removal	<input type="checkbox"/> B3792
Enacted	2002-03	2002-03	3600-001-0005	CS	\$3,000	Portion of support budget: Control Section adjustment	San Diego exotic veg. removal	<input type="checkbox"/> B3792
Enacted	2002-03	2002-03	3600-001-0005	CS	(\$33,000)	Portion of support budget: Vacant Position reduction	San Diego exotic veg. removal	<input type="checkbox"/> B3792
Enacted	2003-04	2003-04	3600-001-0005	BA	\$311,000	Portion of support budget	San Diego exotic veg. removal	<input type="checkbox"/> B3792
Enacted	2004-05	2004-05	3600-001-0005	BA	\$397,000	Portion of support budget	San Diego exotic veg. removal	<input type="checkbox"/> B3792
Enacted	2004-05	2004-05	3600-001-0005	CS	\$4,062	Portion of support budget: Control Section adjustment	San Diego exotic veg. removal	<input type="checkbox"/> B3792
Enacted	2005-06	2005-06	3600-001-0005	BA	\$556,000	Portion of support budget	San Diego exotic veg. removal	<input type="checkbox"/> B3792
Enacted	2006-07	2006-07	3600-001-0005	BA	\$178,000	Portion of support budget	San Diego exotic veg. removal	<input type="checkbox"/> B3792
Enacted	2007-08	2007-08	3600-001-0005	BA	\$200,000	Portion of support budget	San Diego exotic veg. removal	<input type="checkbox"/> B3792
Enacted	2007-08	2007-08	3600-001-0005	CS	\$3,609	Portion of support budget: Control Section adjustment	San Diego exotic veg. removal	<input type="checkbox"/> B3792
Enacted	2005-06	2007-08	3600-001-0005	BA	\$0	Portion of support budget: Reversion	San Diego exotic veg. removal	<input type="checkbox"/> B3792

Enacted	Sum:	\$3,029,671
16 detail records	Sum:	\$3,029,671

**Balance for San Diego exotic veg. removal:
\$93,981**

Summary for Section: v

Allocation:	\$12,000,000
Set Asides:	\$162,018
Outyears:	(\$6,578,735)
Enacted/Proposed:	\$17,249,763
Balance:	\$1,166,954

Section: PRC § 5096.310 (w) Dept: SCC

Allocation: San Francisco Bay Area Conservancy - Unspecified (from (w)) **Section/Subsection: PRC § 5096.310 (w) / reference 1**

Allocation \$:	\$29,750,000	}	Statewide, requiring appropriation (yellow):	\$130,310	DPR admin:	\$0
Statewide Set Asides:*	\$407,044		Statewide, not requiring appropriation (green):	\$276,734	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations:	(\$2,712,325)	}	Outyear Support commitments:	\$0	Natural Reversions:	(\$2,712,325)
			Outyear Local Asst. commitments	\$0	Support: '12-13 \$201,479. Cap outlay: '00-01	\$1,246,005; '01-02 \$1,264,841.
			Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2009-10	2009-10	3760-001-0005	BA	\$500,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3801
Enacted	2009-10	2009-10	3760-001-0005	CS	(\$28,660)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/> B3801
Enacted	2009-10	2009-10	3760-001-0005	CS	\$2,125	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/> B3801
Enacted	2010-11	2010-11	3760-001-0005	BA	\$528,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3801
Enacted	2010-11	2010-11	3760-001-0005	CS	(\$15,000)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/> B3801
Enacted	2010-11	2010-11	3760-001-0005	CS	(\$25,675)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/> B3801
Enacted	2010-11	2010-11	3760-001-0005	CS	\$7,577	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/> B3801
Enacted	2011-12	2011-12	3760-001-0005	BA	\$500,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3801
Enacted	2012-13	2012-13	3760-001-0005	BA	\$201,479	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3801
Enacted	2016-17	2016-17	3760-001-0005	(3) BA	\$201,479	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3801
Enacted	2017-18	2017-18	3760-001-0005	(1) BA	\$600	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3801
Enacted	2014-15	2014-15	3760-101-0005	(1) BA	\$677,381	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/> B3802

Enacted	2014-15	2017-18	3760-101-0005	(1)	BA	(\$699)	San Francisco Bay Area Conservancy Program: Reversion	San Francisco Bay Area Conservancy Program: Reversion	<input type="checkbox"/>	B3802
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	\$647,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3802
Enacted	2017-18	2017-18	3760-101-0005	(1)	BA	(\$647,000)	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3802
Enacted	2000-01	2000-01	3760-301-0005	(1)	BA	\$15,000,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3802
Enacted	2001-02	2001-02	3760-301-0005	(2)	BA	\$5,459,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3802
Enacted	2001-02	2012-13	3760-301-0005	(2)	BR	(\$68,600)	San Francisco Bay Area Conservancy Program: Reversion	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>	B3802
Enacted	2000-01	2000-01	3760-302-0005	(2)(AY)	BA	\$500,000	EBRPD: Ferry Point-Renovation of historic pier	EBRPD: Ferry Point-Renovation of historic pier	<input type="checkbox"/>	B3802
Enacted	2000-01	2012-13	3760-302-0005	(2)(AY)	BR	(\$7,500)	EBRPD: Ferry Point-Renovation of historic pier: Reversion	EBRPD: Ferry Point-Renovation of historic pier	<input type="checkbox"/>	B3802
Enacted	2000-01	2000-01	3760-302-0005	(2)(TX)	BA	\$7,500,000	Association of Bay Area Governments (ABAG): San Francisco Bay Trail Project	Association of Bay Area Governments (ABAG): San Francisco Bay Trail Project	<input type="checkbox"/>	B3802
Enacted	2000-01	2012-13	3760-302-0005	(2)(TX)	BR	(\$112,500)	Association of Bay Area Governments (ABAG): San Francisco Bay Trail Project:	Association of Bay Area Governments (ABAG): San Francisco Bay Trail Project	<input type="checkbox"/>	B3802
Enacted	2000-01	2000-01	3760-302-0005	(2)(VX)	BA	\$250,000	EBRPD: Purchase conservation easement for Save Mount Diablo	EBRPD: Purchase conservation easement for Save Mount Diablo	<input type="checkbox"/>	B3802
Enacted	2000-01	2012-13	3760-302-0005	(2)(VX)	BR	(\$3,750)	EBRPD: Purchase conservation easement for Save Mount Diablo: Reversion	EBRPD: Purchase conservation easement for Save Mount Diablo	<input type="checkbox"/>	B3802
Enacted	2000-01	2000-01	3760-302-0005	(2)(WX)	BA	\$500,000	EBRPD: Black Diamond Historic Mine	EBRPD: Black Diamond Historic Mine	<input type="checkbox"/>	B3802
Enacted	2000-01	2012-13	3760-302-0005	(2)(WX)	BR	(\$7,500)	EBRPD: Black Diamond Historic Mine: Reversion	EBRPD: Black Diamond Historic Mine	<input type="checkbox"/>	B3802
Enacted	2000-01	2000-01	3760-302-0005	(2)(XX)	BA	\$200,000	EBRPD: Tilden merry-go-round renovation	EBRPD: Tilden merry-go-round renovation	<input type="checkbox"/>	B3802
Enacted	2000-01	2012-13	3760-302-0005	(2)(XX)	BR	(\$3,000)	EBRPD: Tilden merry-go-round renovation: Reversion	EBRPD: Tilden merry-go-round renovation	<input type="checkbox"/>	B3802
Enacted	2000-01	2000-01	3760-302-0005	(2)(YX)	BA	\$275,000	EBRPD: Temescal Renovation	EBRPD: Temescal Renovation	<input type="checkbox"/>	B3802

Enacted	2000-01	2012-13	3760-302-0005	(2)(YX)	BR	(\$4,125)	EBRPD: Temescal Renovation: Reversion	EBRPD: Temescal Renovation	<input type="checkbox"/>	B3802
Enacted	2000-01	2000-01	3760-302-0005	(2)(ZX)	BA	\$30,000	EBRPD: Black Diamond-Rose Hill Cemetery rehabilitation	EBRPD: Black Diamond-Rose Hill Cemetery rehabilitation	<input type="checkbox"/>	B3802
Enacted	2000-01	2012-13	3760-302-0005	(2)(ZX)	BR	(\$450)	EBRPD: Black Diamond-Rose Hill Cemetery rehabilitation: Reversion	EBRPD: Black Diamond-Rose Hill Cemetery rehabilitation	<input type="checkbox"/>	B3802

Enacted	Sum:	\$32,055,182
33 detail records	Sum:	\$32,055,182

**Balance for San Francisco Bay Area Conservancy - Unspecified
(from (w)):**

\$98

Allocation: San Francisco Bay Area Conservancy - Mount Diablo State Park **Section/Subsection: PRC § 5096.310 (w) / reference 2**

Allocation \$:	\$250,000				
Statewide Set Asides:*	\$0	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$0	DPR admin:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013			\$0	DPR audits:	\$0
Future Year Obligations:	\$0	{ Outyear Support commitments: Outyear Local Asst. commitments Cap. Outlay \$ to complete started projects:	\$0	Natural Reversions:	\$0
			\$0		
			\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2015-16	2015-16	3760-001-0005	(3)	BA	\$3,750	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3811
Enacted	2000-01	2000-01	3760-302-0005	(2)(UX)	BA	\$250,000	Save Mt. Diablo: Clayton Ranch acquisition	Save Mt. Diablo: Clayton Ranch acquisition	<input type="checkbox"/>	B3812
Enacted	2000-01	2012-13	3760-302-0005	(2)(UX)	BR	(\$3,750)	Save Mt. Diablo: Clayton Ranch acquisition: Reversion	Save Mt. Diablo: Clayton Ranch acquisition	<input type="checkbox"/>	B3812

Enacted	Sum:	\$250,000
3 detail records	Sum:	\$250,000

Balance for San Francisco Bay Area Conservancy - Mount Diablo State Park:

\$0

Summary for Section: w

Allocation:	\$30,000,000
Set Asides:	\$407,044
Outyears:	(\$2,712,325)
Enacted/Proposed:	\$32,305,182
Balance:	\$98

Section: PRC § 5096.310 (x) Dept: CIWMB

Allocation: Playground standards grants

Section/Subsection: PRC § 5096.310 (x) /

Allocation \$: \$7,000,000

Statewide Set Asides:* \$95,343

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$584,294)

Statewide, requiring appropriation (yellow): \$30,672 DPR admin: \$0
 Statewide, not requiring appropriation (green): \$64,671 DPR audits: \$0

Outyear Support commitments: \$0 Natural Reversions: (\$584,294)
 Outyear Local Asst. commitments \$0 Support: '00-01 \$25,823; '01-02 \$96,248; '02-03 \$32,340; '03-04 \$58,585; '04-05 \$26,190; '05-06 \$27,362; '06-07 \$35,612. Local Asst. '00-01 \$55,947; '01-02 \$226,187.

Cap. Outlay \$ to complete started projects: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	Agency Use
Enacted	2000-01	2000-01	3910-001-0005	BA	\$255,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B5511
Enacted	2000-01	2000-01	3910-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B5511
Enacted	2001-02	2001-02	3910-001-0005	BA	\$255,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B5511
Enacted	2001-02	2001-02	3910-001-0005	CS	\$8,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B5511
Enacted	2002-03	2002-03	3910-001-0005	BA	\$147,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B5511
Enacted	2002-03	2002-03	3910-001-0005	CS	\$4,148	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B5511
Enacted	2003-04	2003-04	3910-001-0005	BA	\$152,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B5511
Enacted	2003-04	2003-04	3910-001-0005	CS	(\$15,800)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B5511
Enacted	2004-05	2004-05	3910-001-0005	BA	\$136,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B5511
Enacted	2004-05	2004-05	3910-001-0005	CS	\$3,848	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B5511
Enacted	2005-06	2005-06	3910-001-0005	BA	\$142,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B5511

Enacted	2005-06	2005-06	3910-001-0005		CS	(\$657)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B5511
Enacted	2006-07	2006-07	3910-001-0005		BA	\$141,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B5511
Enacted	2006-07	2006-07	3910-001-0005		CS	\$9,156	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B5511
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$1,137,256	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2000-01	2000-01	3910-101-0005	(1)(a)	BA	\$2,558,000	Unspecified projects	Playground standards grants	<input type="checkbox"/>	B5512
Enacted	2001-02	2001-02	3910-101-0005	(1)	BA	\$2,558,000	Unspecified projects	Playground standards grants	<input type="checkbox"/>	B5512

Enacted	Sum:	\$7,488,951
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19 detail records Sum: \$7,488,951

Balance for Playground standards grants:

\$0

Summary for Section: x

Allocation:	\$7,000,000
Set Asides:	\$95,343
Outyears:	(\$584,294)
Enacted/Proposed:	\$7,488,951
Balance:	\$0

Section: PRC § 5096.310 (xx) Dept: Parks

Allocation: Statewide Set Asides

Section/Subsection: PRC § 5096.310 (xx) / DPRwide

Allocation \$:	\$0	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$0	DPR admin:	\$0
Statewide Set Asides:*	\$0		\$0	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations:	(\$3,739,335)	{ Outyear Support commitments: Outyear Local Asst. commitments Cap. Outlay \$ to complete started projects:	\$85,000	Natural Reversions:	(\$3,824,335)
			\$0	Support: '00-01 to '14-15:	\$3,824,335.28
			\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$1,122,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2000-01	2000-01	3790-001-0005	CS	\$7,000	Portion of support budget: Control Section adjustment	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2001-02	2001-02	3790-001-0005	BA	\$858,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2002-03	2002-03	3790-001-0005	BA	\$1,026,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2003-04	2003-04	3790-001-0005	BA	\$787,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2003-04	2003-04	3790-001-0005	CS	\$27,000	Portion of support budget: Control Section adjustment (DPRwide)	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2004-05	2004-05	3790-001-0005	BA	\$885,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2004-05	2004-05	3790-001-0005	CS	\$44,662	Portion of support budget: Control Section adjustment	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2005-06	2005-06	3790-001-0005	BA	\$929,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2006-07	2006-07	3790-001-0005	CS	\$90,230	Portion of support budget: Control Section adjustment	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2006-07	2006-07	3790-001-0005	BA	\$721,880	Portion of support budget	DPRwide: Portion NOT Reappropriated	<input checked="" type="checkbox"/>	B4011
Enacted	2006-07	2006-07	3790-001-0005	BA	\$4,120	Portion of support budget	DPRwide: Portion Reappropriated	<input checked="" type="checkbox"/>	B4011
Enacted	2007-08	2007-08	3790-001-0005	BA	\$536,397	Portion of support budget	DPRwide: Portion NOT reappropriated	<input checked="" type="checkbox"/>	B4011

Enacted	2007-08	2007-08	3790-001-0005		BA	\$7,603	Portion of support budget	DPRwide: Portion reappropriated	<input checked="" type="checkbox"/>	B4011
Enacted	2008-09	2008-09	3790-001-0005		BA	\$737,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2009-10	2009-10	3790-001-0005		BA	\$676,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2009-10	2009-10	3790-001-0005		CS	(\$110,494)	Portion of support budget: Control Section adjustment	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2010-11	2010-11	3790-001-0005		BA	\$892,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2011-12	2011-12	3790-001-0005		BA	\$421,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2012-13	2012-13	3790-001-0005		BA	\$653,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2012-13	2012-13	3790-001-0005		BA	(\$245,000)	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2013-14	2013-14	3790-001-0005		BA	\$110,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2014-15	2014-15	3790-001-0005		BA	\$60,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$93,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$120,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$101,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$152,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$122,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011
Enacted	2020-21	2020-21	3790-001-0005	(1)	BA	\$96,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>	B4011

Enacted	Sum:	\$10,923,398
32 detail records	Sum:	\$10,923,398

Balance for Statewide Set Asides:
(\$7,184,063)

Allocation: Statewide Set Asides

Section/Subsection: PRC § 5096.310 (xx) / Parks Audits (from own set aside)

Allocation \$:	\$0	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$0	DPR admin:	\$0
Statewide Set Asides:*	\$0		\$0	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations:	(\$687,512)	{ Outyear Support commitments: Outyear Local Asst. commitments	\$0	Natural Reversions:	(\$687,512)
			\$0	Support: '02-03 \$184,303; '03-04 \$184,261; '04-05 \$122,883; '05-06 \$93,832; '06-07 \$100,147; '07-08 \$2,040; '09-10 \$46.	
Cap. Outlay \$ to complete started projects:			\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2002-03	2002-03	3790-001-0005	BA	\$329,000	Portion of support budget	Statewide: DPR Audits (through own set aside)	<input type="checkbox"/> B4024
Enacted	2003-04	2003-04	3790-001-0005	BA	\$445,000	Portion of support budget	Statewide: DPR Audits (through own set aside)	<input type="checkbox"/> B4024
Enacted	2003-04	2003-04	3790-001-0005	CS	\$15,000	Portion of support budget: Control Section adjustment (DPR Audits)	Statewide: DPR Audits (through own set aside)	<input type="checkbox"/> B4024
Enacted	2004-05	2004-05	3790-001-0005	BA	\$415,000	Portion of support budget	Statewide: DPR Audits (through own set aside)	<input type="checkbox"/> B4024
Enacted	2004-05	2004-05	3790-001-0005	CS	\$11,708	Portion of support budget: Control Section adjustment	Statewide: DPR Audits (through own set aside)	<input type="checkbox"/> B4024
Enacted	2005-06	2005-06	3790-001-0005	BA	\$427,000	Portion of support budget	Statewide: DPR Audits (through own set aside)	<input type="checkbox"/> B4024
Enacted	2006-07	2006-07	3790-001-0005	CS	\$356,000	Portion of support budget: Control Section adjustment	Statewide: DPR Audits (through own set aside)	<input type="checkbox"/> B4024
Enacted	2007-08	2007-08	3790-001-0005	BA	\$146,000	Portion of support budget	Statewide: DPR Audits (through own set aside)	<input type="checkbox"/> B4024
Enacted	2009-10	2009-10	3790-001-0005	BA	\$85,000	Portion of support budget	Statewide: DPR Audits (through own set aside)	<input type="checkbox"/> B4024

Enacted	Sum:	\$2,229,708
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9 detail records Sum: \$2,229,708

Balance for Statewide Set Asides:
(\$1,542,196)

Allocation: Statewide Set Asides

Section/Subsection: PRC § 5096.310 (xx) / Statewide - Control Agencies

Allocation \$:	\$0	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$0	DPR admin:	\$0
Statewide Set Asides:*	\$0		\$0	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations:	\$0	{ Outyear Support commitments: Outyear Local Asst. commitments Cap. Outlay \$ to complete started projects:	\$0	Natural Reversions:	\$0
			\$0		
			\$0		

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	Agency Use
Enacted	2018-19	2018-19	9892-501-0005	(1)	SL	\$36,000	Portion of support budget: Supplemental Pension Payment Assessments	Statewide Bond Costs: CalPERS loan	<input type="checkbox"/> B3984

Enacted	Sum:	\$36,000
1 detail record	Sum:	\$36,000

Balance for Statewide Set Asides:
(\$36,000)

Allocation: Statewide Set Asides

Section/Subsection: PRC § 5096.310 (xx) / Statewide - DOF through Parks

Allocation \$:	\$0	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$0	DPR admin:	\$0
Statewide Set Asides:*	\$0		\$0	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations:	(\$5,720,748)	{ Outyear Support commitments: Outyear Local Asst. commitments	\$0	Natural Reversions:	(\$5,720,748)
			\$0	Support: '01-02 \$1,213,812; '04-05 \$324,811; '05-06 \$173,975; '06-07 \$812,000; '07-08 \$364,894; '07-08 \$274,665; '08-09 \$413,841; '09-10 \$461,440; 10-11 \$921,078, 11-12 \$760.232.	
Cap. Outlay \$ to complete started projects:			\$0		

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	Agency Use
Enacted	2001-02	2001-02	3790-001-0005	BA	\$2,043,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/> B3994
Enacted	2003-04	2003-04	3790-001-0005	BA	\$620,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/> B3994
Enacted	2004-05	2004-05	3790-001-0005	BA	\$669,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/> B3994
Enacted	2005-06	2005-06	3790-001-0005	BA	\$773,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/> B3994
Enacted	2006-07	2006-07	3790-001-0005	BA	\$812,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/> B3994
Enacted	2007-08	2007-08	3790-001-0005	BA	\$577,335	Portion of support budget	Statewide: DOF through DPR: Portion NOT reappropriated	<input type="checkbox"/> B3994
Enacted	2007-08	2007-08	3790-001-0005	BA	\$274,665	Portion of support budget	Statewide: DOF through DPR: Portion reappropriated	<input type="checkbox"/> B3994
Enacted	2008-09	2008-09	3790-001-0005	BA	\$895,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/> B3994
Enacted	2009-10	2009-10	3790-001-0005	BA	\$939,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/> B3994
Enacted	2009-10	2009-10	3790-001-0005	CS	(\$270,000)	Portion of support budget: Control Section adjustment	Statewide: DOF through DPR	<input type="checkbox"/> B3994
Enacted	2010-11	2010-11	3790-001-0005	BA	\$986,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/> B3994
Enacted	2011-12	2011-12	3790-001-0005	BA	\$1,036,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/> B3994
Enacted	2012-13	2012-13	3790-001-0005	BA	\$669,000	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/> B3994
Enacted	2012-13	2012-13	3790-001-0005	BA	(\$669,000)	Portion of support budget	Statewide: DOF through DPR	<input type="checkbox"/> B3994

Enacted	Sum:	\$9,355,000
14 detail records	Sum:	\$9,355,000

Balance for Statewide Set Asides:
(\$3,634,252)

Allocation: Statewide Set Asides

Section/Subsection: PRC § 5096.310 (xx) / Statewide - Parks

Allocation \$:	\$0	{ Statewide, requiring appropriation (yellow): { Statewide, not requiring appropriation (green):	\$0	DPR admin:	\$0
Statewide Set Asides:*	\$0		\$0	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations:	(\$913,794)	{ Outyear Support commitments: { Outyear Local Asst. commitments { Cap. Outlay \$ to complete started projects:	\$941,000	Natural Reversions:	(\$1,854,794)
			\$0	Support: '00-01 to '14-15	\$1,854,793.61
			\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$165,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2000-01	2000-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2001-02	2001-02	3790-001-0005	BA	\$151,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2002-03	2002-03	3790-001-0005	BA	\$205,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2003-04	2003-04	3790-001-0005	BA	\$151,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2003-04	2003-04	3790-001-0005	CS	\$5,000	Portion of support budget: Control Section adjustment	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2004-05	2004-05	3790-001-0005	BA	\$153,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2004-05	2004-05	3790-001-0005	CS	\$7,721	Portion of support budget: Control Section adjustment	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2005-06	2005-06	3790-001-0005	BA	\$161,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2006-07	2006-07	3790-001-0005	BA	\$186,043	Portion of support budget	Statewide: DPR: Portion NOT Reappropriated	<input type="checkbox"/>	B3974
Enacted	2006-07	2006-07	3790-001-0005	BA	\$11,957	Portion of support budget	Statewide: DPR: Portion Reappropriated	<input type="checkbox"/>	B3974
Enacted	2007-08	2007-08	3790-001-0005	BA	\$210,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2007-08	2007-08	3790-001-0005	BA	\$287,000	Portion of support budget	Statewide: DPR audits	<input type="checkbox"/>	B3974
Enacted	2007-08	2007-08	3790-001-0005	CS	\$97,000	Portion of support budget: Control Section adjustment	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2008-09	2008-09	3790-001-0005	BA	\$320,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974

Enacted	2008-09	2008-09	3790-001-0005		BA	\$455,000	Portion of support budget	Statewide: DPR audits	<input type="checkbox"/>	B3974
Enacted	2008-09	2008-09	3790-001-0005		CS	(\$12,777)	Portion of support budget: Control Section Adjustment	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2009-10	2009-10	3790-001-0005		BA	\$309,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2009-10	2009-10	3790-001-0005		BA	\$477,000	Portion of support budget	Statewide: DPR audits	<input type="checkbox"/>	B3974
Enacted	2009-10	2009-10	3790-001-0005		CS	(\$40,276)	Portion of support budget: Control Section adjustment	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2010-11	2010-11	3790-001-0005		BA	\$244,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2010-11	2010-11	3790-001-0005		BA	\$534,000	Portion of support budget	Statewide: DPR audits	<input type="checkbox"/>	B3974
Enacted	2011-12	2011-12	3790-001-0005		BA	\$146,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2011-12	2011-12	3790-001-0005		BA	\$781,000	Portion of support budget	Statewide: DPR audits	<input type="checkbox"/>	B3974
Enacted	2012-13	2012-13	3790-001-0005		BA	\$196,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2012-13	2012-13	3790-001-0005		BA	\$222,000	Portion of support budget	Statewide: DPR Audits	<input type="checkbox"/>	B3974
Enacted	2013-14	2013-14	3790-001-0005		BA	\$45,000	Portion of support budget	Statewide: DPR Audits	<input type="checkbox"/>	B3974
Enacted	2013-14	2013-14	3790-001-0005		BA	\$151,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2014-15	2014-15	3790-001-0005		BA	\$145,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2014-15	2014-15	3790-001-0005		BA	\$54,000	Portion of support budget	Statewide: DPR Audits	<input type="checkbox"/>	B3974
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$127,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$109,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$205,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$164,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$131,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$52,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974
Enacted	2020-21	2020-21	3790-001-0005	(1)	BA	\$188,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>	B3974

Enacted	Sum:	\$6,793,668
43 detail records	Sum:	\$6,793,668

Balance for Statewide Set Asides:
(\$5,879,874)

Allocation: Statewide Set Asides

Section/Subsection: PRC § 5096.310 (xx) / Statewide - Res. Agency

Allocation \$:	\$0	{ Statewide, requiring appropriation (yellow): { Statewide, not requiring appropriation (green):	\$0	DPR admin:	\$0
Statewide Set Asides:*	\$0		\$0	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013					
Future Year Obligations:	(\$672,420)	{ Outyear Support commitments: { Outyear Local Asst. commitments	\$0	Natural Reversions:	(\$672,420)
			\$0	Support: '00-01 \$1,000; '02-03 \$30,000; '03-04 \$68,737; '04-05 \$54,787; '05-06 \$62,426; '06-07 \$78,217; '07-08 \$57,399; '08-09 \$54,513; '09-10 \$53,934; '10-11 \$56,321; '11-12 \$142,311; '12-13 \$8,152; '13-14 \$4,623.40	
			Cap. Outlay \$ to complete started projects:	\$0	

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$83,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2001-02	2001-02	0540-001-0005	BA	\$86,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2002-03	2002-03	0540-001-0005	BA	\$89,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2003-04	2003-04	0540-001-0005	BA	\$90,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2003-04	2003-04	0540-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2004-05	2004-05	0540-001-0005	BA	\$92,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2004-05	2004-05	0540-001-0005	CS	\$3,347	Portion of support budget: Control Section adjustment	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2005-06	2005-06	0540-001-0005	BA	\$100,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2006-07	2006-07	0540-001-0005	BA	\$105,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2006-07	2006-07	0540-001-0005	CS	\$17,714	Portion of support budget: Control Section adjustment	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2007-08	2007-08	0540-001-0005	BA	\$100,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2007-08	2007-08	0540-001-0005	CS	\$1,049	Portion of support budget: Control Section adjustment	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2008-09	2008-09	0540-001-0005	BA	\$96,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>	B4004

Enacted	2009-10	2009-10	0540-001-0005	BA	\$96,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2009-10	2009-10	0540-001-0005	CS	(\$5,877)	Portion of support budget: Control Section Adjustment	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2010-11	2010-11	0540-001-0005	BA	\$96,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2011-12	2011-12	0540-001-0005	BA	\$63,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2011-12	2011-12	0540-001-0005	BA	\$123,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2011-12	2011-12	0540-001-0005	CS	(\$5,000)	Portion of support budget: Control Section Adjustment	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2011-12	2011-12	0540-001-0005	CS	\$1,000	Portion of support budget: Control Section Adjustment	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2011-12	2011-12	0540-001-0005	CS	\$2,000	Portion of support budget: Control Section Adjustment	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2012-13	2012-13	0540-001-0005	BA	\$49,641	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2013-14	2013-14	0540-001-0005	BA	\$42,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2014-15	2014-15	0540-001-0005	BA	\$25,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>	B4004
Enacted	2015-16	2015-16	0540-001-0005	(1) BA	\$52,000	Portion of support budget	Statewide: Res. Agency	<input type="checkbox"/>	B4004

Enacted	Sum:	\$1,403,874
26 detail records	Sum:	\$1,403,874

Balance for Statewide Set Asides:
(\$731,454)

Summary for Section: xx

Allocation:	\$0
Set Asides:	\$0
Outyears:	(\$11,733,810)
Enacted/Proposed:	\$30,741,648
Balance:	(\$19,007,838)

Section: PRC § 5096.310 (y) Dept: Parks

Allocation: Golden Gate Park

Section/Subsection: PRC § 5096.310 (y) /

Allocation \$: \$15,000,000

Statewide Set Asides:* \$309,022

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$158,403)

{	Statewide, requiring appropriation (yellow):	\$65,155	DPR admin:	\$79,000
	Statewide, not requiring appropriation (green):	\$137,867	DPR audits:	\$27,000
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$158,403)
	Outyear Local Asst. commitments	\$0	Support:	\$158,403.09
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2001-02	2001-02	3790-001-0005	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2002-03	2002-03	3790-001-0005	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2003-04	2003-04	3790-001-0005	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2003-04	2003-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2004-05	2004-05	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2004-05	2004-05	3790-001-0005	CS	\$1,916	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2005-06	2005-06	3790-001-0005	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2006-07	2006-07	3790-001-0005	BA	\$26,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2007-08	2007-08	3790-001-0005	BA	\$43,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821

Enacted	2008-09	2008-09	3790-001-0005		BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2009-10	2009-10	3790-001-0005		BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2010-11	2010-11	3790-001-0005		BA	\$36,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2011-12	2011-12	3790-001-0005		BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2012-13	2012-13	3790-001-0005		BA	\$11,533	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	\$247,177	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	<input type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-0005		BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2014-15	2014-15	3790-001-0005		BA	\$4,874	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2017-18	2017-18	PRC 5096.3075		STAT (Bond)	\$5,580	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	<input type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-0005	(1)	BA	\$4,874	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2016-17	2016-17	3790-001-0005	(1)	BA	\$4,708	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2017-18	2017-18	3790-001-0005	(1)	BA	\$10,313	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2018-19	2018-19	3790-001-0005	(1)	BA	\$5,576	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2019-20	2019-20	3790-001-0005	(1)	BA	\$5,576	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	B3821
Enacted	2000-01	2000-01	3790-101-0005	(a)(11)	BA	\$13,524,000	City and County of San Francisco: Golden Gate Park	City and County of San Francisco: Golden Gate Park	<input type="checkbox"/>	B3822
Enacted	2000-01	2000-01	3790-102-0005	(a)(7)(a)	BA	\$36,000	SF Arts Commission: restore Portals of the Past Monument	SF Arts Commission: restore Portals of the Past Monument	<input type="checkbox"/>	B3822
Enacted	2000-01	2000-01	3790-102-0005	(a)(7)(b)	BA	\$109,000	SF: Restore James Garfield & Giuseppe Verde Monuments	SF: Restore James Garfield & Giuseppe Verde Monuments	<input type="checkbox"/>	B3822

Enacted	2000-01	2000-01	3790-102-0005	(a)(7)(c)	BA	\$500,000	City and County of SF: Cap. Improvements to AIDS Memorial Grove	City and County of SF: Cap. Improvements to AIDS Memorial Grove	<input type="checkbox"/>	B3822
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Enacted	Sum:	\$14,843,127
28 detail records	Sum:	\$14,843,127

Balance for Golden Gate Park:
\$6,254

Summary for Section: y

Allocation:	\$15,000,000
Set Asides:	\$309,022
Outyears:	(\$158,403)
Enacted/Proposed:	\$14,843,127
Balance:	\$6,254

Section: PRC § 5096.310 (z) Dept: CNRA

Allocation: Sierra Nevada-Cascade Program

Section/Subsection: PRC § 5096.310 (z) / (1)

Allocation \$: \$6,250,000

Statewide Set Asides:* \$85,093

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$75,700)

}	Statewide, requiring appropriation (yellow):	\$27,065	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$58,028	DPR audits:	\$0
}	Outyear Support commitments:	\$0	Natural Reversions:	(\$75,700)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$13,000; '01-02 \$673; '02-03, \$10,394; '03-04 \$4,799; '04-05 \$4,118; '05-06 \$3,501; '06-07 \$4,164; '07-08 \$924; '08-09 \$3,304, '09-10 \$6,896, 10-11 \$23,927.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$13,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3831
Enacted	2000-01	2000-01	0540-101-0005	BA	\$5,896,600	Apparently includes Commons Beach, Galt, Lockeford	Sierra Nevada-Cascade Program	<input type="checkbox"/> B3832
Enacted	2001-02	2001-02	0540-001-0005	BA	\$13,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3831
Enacted	2002-03	2002-03	0540-001-0005	BA	\$13,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3831
Enacted	2002-03	2002-03	0540-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3831
Enacted	2003-04	2003-04	0540-001-0005	BA	\$15,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3831
Enacted	2004-05	2004-05	0540-001-0005	BA	\$15,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3831
Enacted	2004-05	2004-05	0540-001-0005	CS	\$546	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3831
Enacted	2005-06	2005-06	0540-001-0005	BA	\$15,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3831
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$132)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3831
Enacted	2006-07	2006-07	0540-001-0005	BA	\$15,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3831
Enacted	2006-07	2006-07	0540-001-0005	CS	\$2,522	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3831

Enacted	2007-08	2007-08	0540-001-0005	BA	\$14,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3831
Enacted	2007-08	2007-08	0540-001-0005	CS	\$354	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3831
Enacted	2008-09	2008-09	0540-001-0005	BA	\$16,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3831
Enacted	2009-10	2009-10	0540-001-0005	BA	\$16,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3831
Enacted	2010-11	2010-11	0540-001-0005	BA	\$33,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3831
Enacted	2011-12	2011-12	0540-001-0005	BA	\$33,587	Portion of Support budget	Program Delivery	<input checked="" type="checkbox"/>	B3831
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$5,896,600)	Apparently includes Commons Beach, Galt, Lockeford: Reappropriation (decrease)	Sierra Nevada-Cascade Program	<input type="checkbox"/>	B3832
Enacted	2000-01	2016-17	0540-101-0005	BA	\$5,896,600	Apparently includes Commons Beach, Galt, Lockeford: Reappropriation (increase)	Sierra Nevada-Cascade Program	<input type="checkbox"/>	B3832

Enacted	Sum:	\$6,112,477
20 detail records	Sum:	\$6,112,477

Balance for Sierra Nevada-Cascade Program:
\$128,130

Allocation: Los Angeles River Watershed

Section/Subsection: PRC § 5096.310 (z) / (2)(A) reference 1

Allocation \$: \$10,000,000

Statewide Set Asides:* \$135,348

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$127,040)

{ Statewide, requiring appropriation (yellow): \$43,103 DPR admin: \$0
 Statewide, not requiring appropriation (green): \$92,245 DPR audits: \$0

{ Outyear Support commitments: \$0 Natural Reversions: (\$127,040)
 Outyear Local Asst. commitments \$0 Support: '00-01 \$21,000; '01-02 \$1,086; '02-03 \$16,060; '03-04 \$7,999; '04-05 \$6,863; '05-06 \$5,836; '06-07 \$6,602; '07-08 \$1,506; '08-09 \$135; '09-10 \$38,635, 10-11 \$21,317.

Cap. Outlay \$ to complete started projects: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$21,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2000-01	2000-01	0540-101-0005	BA	\$9,434,400	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.	Los Angeles River Watershed	<input type="checkbox"/>	B3842
Enacted	2001-02	2001-02	0540-001-0005	BA	\$21,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2002-03	2002-03	0540-001-0005	BA	\$21,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2002-03	2002-03	0540-001-0005	CS	\$631	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2003-04	2003-04	0540-001-0005	BA	\$24,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2003-04	2003-04	0540-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2004-05	2004-05	0540-001-0005	BA	\$25,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2004-05	2004-05	0540-001-0005	CS	\$909	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2005-06	2005-06	0540-001-0005	BA	\$25,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$221)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2006-07	2006-07	0540-001-0005	BA	\$24,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2006-07	2006-07	0540-001-0005	CS	\$4,035	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3841

Enacted	2007-08	2007-08	0540-001-0005	BA	\$23,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2007-08	2007-08	0540-001-0005	CS	\$571	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2008-09	2008-09	0540-001-0005	BA	\$26,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2008-09	2008-09	0540-001-0005	CS	(\$818)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2009-10	2009-10	0540-001-0005	BA	\$26,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2009-10	2009-10	0540-001-0005	BA	\$63,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2009-10	2009-10	0540-001-0005	CS	(\$5,878)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2010-11	2010-11	0540-001-0005	BA	\$30,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$9,434,400)	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.: Reappropriation (decrease)	Los Angeles River Watershed	<input type="checkbox"/>	B3842
Enacted	2011-12	2011-12	0540-001-0005	BA	\$11,858	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3841
Enacted	2000-01	2016-17	0540-101-0005	BA	\$9,434,400	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.: Reappropriation (increase)	Los Angeles River Watershed	<input type="checkbox"/>	B3842

Enacted	Sum:	\$9,775,487
24 detail records	Sum:	\$9,775,487

Balance for Los Angeles River Watershed:
\$216,205

Allocation: San Gabriel River Watershed, San Gabriel Mtns., and the lower LA River **Section/Subsection: PRC § 5096.310 (z) / (2)(A) reference 2**

Allocation \$:	\$15,000,000	}	Statewide, requiring appropriation (yellow):	\$65,155	DPR admin:	\$0
Statewide Set Asides:*	\$203,022		Statewide, not requiring appropriation (green):	\$137,867	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations:	(\$207,420)	}	Outyear Support commitments:	\$0	Natural Reversions:	(\$207,420)
			Outyear Local Asst. commitments	\$0	Support: '00-01 \$31,000; '01-02 \$1,753; '02-03 \$25,514; '03-04 \$12,158; '04-05 \$10,432; '05-06 \$8,184; '06-07 \$9,758; '07-08 \$3,886; '08-09 \$6,427; '09-10 \$20,786, 10-11 \$32,983, 11-12 \$2,880, 14-15 \$41,657.27	
Cap. Outlay \$ to complete started projects:				\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>	
Enacted	2000-01	2000-01	0540-101-0005	BA	\$14,151,300	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.	San Gabriel River Watershed	<input type="checkbox"/>	B3852
Enacted	2000-01	2000-01	0540-001-0005	BA	\$32,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2000-01	2000-01	0540-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2001-02	2001-02	0540-001-0005	BA	\$32,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2001-02	2001-02	0540-001-0005	CS	\$1,046	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2002-03	2002-03	0540-001-0005	BA	\$33,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2002-03	2002-03	0540-001-0005	CS	\$1,364	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2003-04	2003-04	0540-001-0005	BA	\$37,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2003-04	2003-04	0540-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2004-05	2004-05	0540-001-0005	BA	\$38,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2004-05	2004-05	0540-001-0005	CS	\$1,382	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2005-06	2005-06	0540-001-0005	BA	\$35,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3851

Enacted	2005-06	2005-06	0540-001-0005	CS	(\$307)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2006-07	2006-07	0540-001-0005	BA	\$35,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2006-07	2006-07	0540-001-0005	CS	\$5,885	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2007-08	2007-08	0540-001-0005	BA	\$33,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2007-08	2007-08	0540-001-0005	CS	\$845	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2008-09	2008-09	0540-001-0005	BA	\$39,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2009-10	2009-10	0540-001-0005	BA	\$39,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2010-11	2010-11	0540-001-0005	BA	\$39,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2010-11	2010-11	0540-001-0005	CS	\$1,198	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2010-11	2010-11	0540-001-0005	CS	\$5,600	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2010-11	2010-11	0540-001-0005	CS	(\$6,000)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2010-11	2010-11	0540-001-0005	CS	(\$6,815)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$14,151,300)	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.: Reappropriation (decrease)	San Gabriel River Watershed	<input type="checkbox"/>	B3852
Enacted	2011-12	2011-12	0540-001-0005	BA	\$47,555	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2012-13	2012-13	0540-001-0005	BA	\$76,359	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2012-13	2012-13	0540-001-0005	CS	\$2,339	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2012-13	2012-13	0540-001-0005	CS	\$839	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2012-13	2012-13	0540-001-0005	CS	(\$6,371)	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2014-15	2014-15	0540-001-0005	BA	\$110,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3851

Enacted	2014-15	2014-15	0540-001-0005	CS	\$2,756	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2014-15	2014-15	0540-001-0005	CS	\$2,700	Portion of support budget: Control Section Adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3851
Enacted	2000-01	2016-17	0540-101-0005	BA	\$14,151,300	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.: Reappropriation (increase)	San Gabriel River Watershed	<input type="checkbox"/>	B3852

Enacted	Sum:	\$14,783,675
35 detail records	Sum:	\$14,783,675

Balance for San Gabriel River Watershed, San Gabriel Mtns., and the lower LA River:

\$220,723

Allocation: Kern River

Section/Subsection: PRC § 5096.310 (z) / (2)(B)

Allocation \$: \$2,500,000

Statewide Set Asides:* \$33,837

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$22,845)

{ Statewide, requiring appropriation (yellow): \$11,026 DPR admin: \$0
 Statewide, not requiring appropriation (green): \$22,811 DPR audits: \$0

{ Outyear Support commitments: \$0 Natural Reversions: (\$22,845)
 Outyear Local Asst. commitments \$0 Support: '00-01 \$6,000; '01-02 \$310; '02-03 \$4,455; '03-04 \$2,240; '04-05 \$1,922; '05-06 \$1,405; '06-07 \$1,392; '08-09 \$1,140; '09-10 \$3,982.

Cap. Outlay \$ to complete started projects: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	Agency Use
Enacted	2000-01	2000-01	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3861
Enacted	2000-01	2000-01	0540-101-0005	BA	\$2,358,500	River Parkway projects between Kern Canyon and I-5	Kern River	<input type="checkbox"/>	B3862
Enacted	2001-02	2001-02	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3861
Enacted	2002-03	2002-03	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3861
Enacted	2003-04	2003-04	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3861
Enacted	2004-05	2004-05	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3861
Enacted	2004-05	2004-05	0540-001-0005	CS	\$255	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3861
Enacted	2005-06	2005-06	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3861
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$52)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3861
Enacted	2006-07	2006-07	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3861
Enacted	2006-07	2006-07	0540-001-0005	CS	\$841	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3861
Enacted	2007-08	2007-08	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3861
Enacted	2007-08	2007-08	0540-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3861
Enacted	2008-09	2008-09	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3861

Enacted	2009-10	2009-10	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3861
Enacted	2010-11	2010-11	0540-001-0005	BA	\$15,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3861
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$2,358,500)	River Parkway projects between Kern Canyon and I-5: Reappropriation (decrease)	Kern River	<input type="checkbox"/>	B3862
Enacted	2013-14	2013-14	0540-001-0005	BA	\$12,639	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3861
Enacted	2000-01	2016-17	0540-101-0005	BA	\$2,358,500	River Parkway projects between Kern Canyon and I-5: Reappropriation (increase)	Kern River	<input type="checkbox"/>	B3862

Enacted	Sum:	\$2,449,346
19 detail records	Sum:	\$2,449,346

Balance for Kern River:
\$39,662

Allocation: Santa Clarita River Watershed

Section/Subsection: PRC § 5096.310 (z) / (2)(C)

Allocation \$: \$1,000,000

Statewide Set Asides:* \$14,334

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$7,337)

{	Statewide, requiring appropriation (yellow):	\$4,810	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$9,524	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$7,337)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$2,000; '01-02 \$103; '02-03 \$1,485; '03-04 \$640; '04-05 \$549; '05-06 \$702; '06-07 \$557; '08-09 \$47; '09-10 \$1,254.	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$943,400	Land acquisition in Santa Clarita Watershed	Santa Clarita Watershed	<input type="checkbox"/>	B3872
Enacted	2000-01	2000-01	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3871
Enacted	2001-02	2001-02	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3871
Enacted	2002-03	2002-03	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3871
Enacted	2003-04	2003-04	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3871
Enacted	2004-05	2004-05	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3871
Enacted	2004-05	2004-05	0540-001-0005	CS	\$72	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3871
Enacted	2005-06	2005-06	0540-001-0005	BA	\$3,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3871
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$26)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3871
Enacted	2006-07	2006-07	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3871
Enacted	2006-07	2006-07	0540-001-0005	CS	\$336	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3871
Enacted	2007-08	2007-08	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3871
Enacted	2007-08	2007-08	0540-001-0005	CS	\$52	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3871
Enacted	2008-09	2008-09	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3871

Enacted	2009-10	2009-10	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3871
Enacted	2010-11	2010-11	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3871
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$943,400)	Land acquisition in Santa Clarita Watershed: Reappropriation (decrease)	Santa Clarita Watershed	<input type="checkbox"/>	B3872
Enacted	2013-14	2013-14	0540-001-0005	BA	\$5,903	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3871
Enacted	2000-01	2016-17	0540-101-0005	BA	\$943,400	Land acquisition in Santa Clarita Watershed: Reappropriation (increase)	Santa Clarita Watershed	<input type="checkbox"/>	B3872

Enacted	Sum:	\$977,737
19 detail records	Sum:	\$977,737

Balance for Santa Clarita River Watershed:
\$15,266

Allocation: Sacramento River

Section/Subsection: PRC § 5096.310 (z) / (2)(D)

Allocation \$: \$3,000,000

Statewide Set Asides:* \$40,004

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$28,035)

{ Statewide, requiring appropriation (yellow): \$12,431 DPR admin: \$0
 Statewide, not requiring appropriation (green): \$27,573 DPR audits: \$0

{ Outyear Support commitments: \$0 Natural Reversions: (\$28,035)
 Outyear Local Asst. commitments \$0 Support: '00-01 \$7,000; '01-02 \$362; '02-03 \$5,940; '03-04 \$2,560; '04-05 \$2,196; '05-06 \$1,635; '06-07 \$1,948; '08-09 \$2,140; '09-10 \$4,253.

Cap. Outlay \$ to complete started projects: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3881
Enacted	2000-01	2000-01	0540-101-0005	BA	\$2,830,400	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties	Sacramento River	<input type="checkbox"/>	B3882
Enacted	2001-02	2001-02	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3881
Enacted	2002-03	2002-03	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3881
Enacted	2002-03	2002-03	0540-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3881
Enacted	2003-04	2003-04	0540-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3881
Enacted	2004-05	2004-05	0540-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3881
Enacted	2004-05	2004-05	0540-001-0005	CS	\$291	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3881
Enacted	2005-06	2005-06	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3881
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$61)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3881
Enacted	2006-07	2006-07	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3881
Enacted	2006-07	2006-07	0540-001-0005	CS	\$1,177	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3881
Enacted	2007-08	2007-08	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3881

Enacted	2007-08	2007-08	0540-001-0005	CS	\$193	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3881
Enacted	2008-09	2008-09	0540-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3881
Enacted	2009-10	2009-10	0540-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3881
Enacted	2010-11	2010-11	0540-001-0005	BA	\$12,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3881
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$2,830,400)	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties: Reappropriation (decrease)	Sacramento River	<input type="checkbox"/>	B3882
Enacted	2013-14	2013-14	0540-001-0005	BA	\$16,840	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3881
Enacted	2000-01	2016-17	0540-101-0005	BA	\$2,830,400	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties: Reappropriation (increase)	Sacramento River	<input type="checkbox"/>	B3882

Enacted	Sum:	\$2,935,840
20 detail records	Sum:	\$2,935,840

Balance for Sacramento River:
\$52,191

Allocation: Visitor center along the American River

Section/Subsection: PRC § 5096.310 (z) / (2)(E)

Allocation \$:	\$2,000,000	}	Statewide, requiring appropriation (yellow):	\$8,621	DPR admin:	\$0
Statewide Set Asides:*	\$26,670		Statewide, not requiring appropriation (green):	\$18,049	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations:	(\$16,116)	}	Outyear Support commitments:	\$0	Natural Reversions:	(\$16,116)
			Outyear Local Asst. commitments	\$0	Support: '00-01 \$4,000; '01-02 \$207; '02-03 \$3,170; '03-04 \$1,280; '04-05 \$1,098; '05-06 \$1,165; '06-07 \$1,670; '08-09 \$1,070; '09-10 \$2,456.	
Cap. Outlay \$ to complete started projects:				\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3891
Enacted	2001-02	2001-02	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3891
Enacted	2002-03	2002-03	0540-001-0005	BA	\$4,200	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3891
Enacted	2002-03	2002-03	0540-001-0005	BA	\$1,886,800	Portion of support budget	American River project	<input type="checkbox"/>	B3892
Enacted	2003-04	2003-04	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3891
Enacted	2004-05	2004-05	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3891
Enacted	2004-05	2004-05	0540-001-0005	CS	\$146	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3891
Enacted	2005-06	2005-06	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3891
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$43)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3891
Enacted	2006-07	2006-07	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3891
Enacted	2006-07	2006-07	0540-001-0005	CS	\$1,009	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3891
Enacted	2007-08	2007-08	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3891
Enacted	2007-08	2007-08	0540-001-0005	CS	\$114	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3891
Enacted	2008-09	2008-09	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3891

Enacted	2009-10	2009-10	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3891
Enacted	2010-11	2010-11	0540-001-0005	BA	\$10,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3891
Enacted	2013-14	2013-14	0540-001-0005	BA	\$14,890	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3891

Enacted	Sum:	\$1,958,116
17 detail records	Sum:	\$1,958,116

**Balance for Visitor center along the American River:
\$31,330**

Allocation \$: **\$2,000,000**

Statewide Set Asides:* \$26,670

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$16,199)

{	Statewide, requiring appropriation (yellow):	\$8,621	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$18,049	DPR audits:	\$0

{	Outyear Support commitments:	\$0	Natural Reversions:	(\$16,199)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$4,000; '01-02 \$207; '02-03 \$2,970; '03-04 \$1,280; '04-05 \$1,098; '05-06 \$1,405; '06-07 \$1,670; '08-09 \$1,070; '09-10 \$2,500.	

Cap. Outlay \$ to complete started projects: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3901
Enacted	2000-01	2000-01	0540-101-0005	BA	\$1,886,800	Project that enjoys joint sponsorship in County of Sonoma	County of Sonoma	<input type="checkbox"/>	B3902
Enacted	2001-02	2001-02	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3901
Enacted	2002-03	2002-03	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3901
Enacted	2003-04	2003-04	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3901
Enacted	2004-05	2004-05	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3901
Enacted	2004-05	2004-05	0540-001-0005	CS	\$146	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3901
Enacted	2005-06	2005-06	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3901
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$52)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3901
Enacted	2006-07	2006-07	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3901
Enacted	2006-07	2006-07	0540-001-0005	CS	\$1,009	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3901
Enacted	2007-08	2007-08	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3901
Enacted	2007-08	2007-08	0540-001-0005	CS	\$113	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3901
Enacted	2008-09	2008-09	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3901

Enacted	2009-10	2009-10	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3901
Enacted	2010-11	2010-11	0540-001-0005	BA	\$10,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3901
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$1,886,800)	Project that enjoys joint sponsorship in County of Sonoma: Reappropriation (decrease)	County of Sonoma	<input type="checkbox"/>	B3902
Enacted	2013-14	2013-14	0540-001-0005	BA	\$13,984	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3901
Enacted	2000-01	2016-17	0540-101-0005	BA	\$1,886,800	Project that enjoys joint sponsorship in County of Sonoma: Reappropriation (increase)	County of Sonoma	<input type="checkbox"/>	B3902

Enacted	Sum:	\$1,958,000
19 detail records	Sum:	\$1,958,000

Balance for Sonoma County conservation and water recycling:
\$31,529

Allocation: San Benito Community Center

Section/Subsection: PRC § 5096.310 (z) / (4) reference 1

Allocation \$:	\$100,000	}	Statewide, requiring appropriation (yellow):	\$681	DPR admin:	\$0
Statewide Set Asides:*	\$1,433		Statewide, not requiring appropriation (green):	\$752	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations:	(\$231)	}	Outyear Support commitments:	\$0	Natural Reversions:	(\$231)
			Outyear Local Asst. commitments	\$0	Support: '05-06 \$231	
			Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$94,700	San Benito Community Center	San Benito Community Center	<input type="checkbox"/> B3912
Enacted	2005-06	2005-06	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3911
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$9)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3911
Enacted	2007-08	2007-08	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3911
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$94,700)	San Benito Community Center: Reappropriation (decrease)	San Benito Community Center	<input type="checkbox"/> B3912
Enacted	2013-14	2013-14	0540-001-0005	BA	\$231	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3911
Enacted	2000-01	2016-17	0540-101-0005	BA	\$94,700	San Benito Community Center: Reappropriation (increase)	San Benito Community Center	<input type="checkbox"/> B3912

Enacted	Sum:	\$96,922
7 detail records		Sum: \$96,922

Balance for San Benito Community Center:
\$1,876

Allocation: San Benito Veterans Park

Section/Subsection: PRC § 5096.310 (z) / (4) reference 2

Allocation \$: \$100,000

Statewide Set Asides:* \$1,433

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$231)

{	Statewide, requiring appropriation (yellow):	\$681	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$752	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$231)
	Outyear Local Asst. commitments	\$0	Support: '05-06 \$231	
	Cap. Outlay \$ to complete started projects:	\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$94,400	San Benito veterans park	San Benito veterans park	<input type="checkbox"/> B3922
Enacted	2005-06	2005-06	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3921
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$9)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/> B3921
Enacted	2007-08	2007-08	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3921
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$94,400)	San Benito veterans park: Reappropriation (decrease)	San Benito veterans park	<input type="checkbox"/> B3922
Enacted	2013-14	2013-14	0540-001-0005	BA	\$231	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/> B3921
Enacted	2000-01	2016-17	0540-101-0005	BA	\$94,400	San Benito veterans park: Reappropriation (increase)	San Benito veterans park	<input type="checkbox"/> B3922

Enacted	Sum:	\$96,622
7 detail records		Sum: \$96,622

Balance for San Benito Veterans Park:
\$2,176

Allocation: Galt Community Center

Section/Subsection: PRC § 5096.310 (z) / (4) reference 3

Allocation \$:	\$500,000	}	Statewide, requiring appropriation (yellow):	\$2,405	DPR admin:	\$0
Statewide Set Asides:*	\$7,167		Statewide, not requiring appropriation (green):	\$4,762	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations:	(\$2,920)	}	Outyear Support commitments:	\$0	Natural Reversions:	(\$2,920)
			Outyear Local Asst. commitments	\$0	Support: '00-01 \$1,000; '01-02 \$52; '02-03 \$742; '03-04 \$320; '04-05 \$274; '05-06 \$231; '06-07 \$277; '08-09 \$23.	
Cap. Outlay \$ to complete started projects:				\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$471,700	Galt Community Center	Galt Community Center	<input type="checkbox"/>	B3932
Enacted	2000-01	2000-01	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3931
Enacted	2001-02	2001-02	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3931
Enacted	2002-03	2002-03	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3931
Enacted	2003-04	2003-04	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3931
Enacted	2004-05	2004-05	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3931
Enacted	2004-05	2004-05	0540-001-0005	CS	\$36	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3931
Enacted	2005-06	2005-06	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3931
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$9)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3931
Enacted	2006-07	2006-07	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3931
Enacted	2006-07	2006-07	0540-001-0005	CS	\$168	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3931
Enacted	2007-08	2007-08	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3931
Enacted	2007-08	2007-08	0540-001-0005	CS	\$26	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3931
Enacted	2008-09	2008-09	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3931
Enacted	2009-10	2009-10	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3931

Enacted	2010-11	2010-11	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3931
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$471,700)	Galt Community Center: Reappropriation (decrease)	Galt Community Center	<input type="checkbox"/>	B3932
Enacted	2013-14	2013-14	0540-001-0005	BA	\$698	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3931
Enacted	2000-01	2016-17	0540-101-0005	BA	\$471,700	Galt Community Center: Reappropriation (increase)	Galt Community Center	<input type="checkbox"/>	B3932

Enacted	Sum:	\$487,619
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19 detail records Sum: \$487,619

**Balance for Galt Community Center:
\$8,134**

Allocation: Gilroy Community Center

Section/Subsection: PRC § 5096.310 (z) / (4) reference 4

Allocation \$:	\$400,000	}	Statewide, requiring appropriation (yellow):	\$1,724	DPR admin:	\$0
Statewide Set Asides:*	\$5,734		Statewide, not requiring appropriation (green):	\$4,010	DPR audits:	\$0
*Adj. for Statewide Bond Cost Savings, Jan. 2013						
Future Year Obligations:	(\$3,053)	}	Outyear Support commitments:	\$0	Natural Reversions:	(\$3,053)
			Outyear Local Asst. commitments	\$0	Support: '00-01 \$1,000; '01-02 \$52; '02-03 \$742; '03-04 \$320; '04-05 \$274; '05-06 \$231; '06-07 \$277; '08-09 \$23; '09-10 \$133.	
Cap. Outlay \$ to complete started projects:				\$0		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$377,600	Gilroy Community Center	Gilroy Community Center	<input type="checkbox"/>	B3942
Enacted	2000-01	2000-01	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3941
Enacted	2001-02	2001-02	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3941
Enacted	2002-03	2002-03	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3941
Enacted	2003-04	2003-04	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3941
Enacted	2004-05	2004-05	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3941
Enacted	2004-05	2004-05	0540-001-0005	CS	\$36	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3941
Enacted	2005-06	2005-06	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3941
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$9)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3941
Enacted	2006-07	2006-07	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3941
Enacted	2006-07	2006-07	0540-001-0005	CS	\$168	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3941
Enacted	2007-08	2007-08	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3941
Enacted	2007-08	2007-08	0540-001-0005	CS	\$26	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3941
Enacted	2008-09	2008-09	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3941
Enacted	2009-10	2009-10	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3941

Enacted	2010-11	2010-11	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3941
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$377,600)	Gilroy Community Center: Reappropriation (decrease)	Gilroy Community Center	<input type="checkbox"/>	B3942
Enacted	2013-14	2013-14	0540-001-0005	BA	\$831	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3941
Enacted	2000-01	2016-17	0540-101-0005	BA	\$377,600	Gilroy Community Center: Reappropriation (increase)	Gilroy Community Center	<input type="checkbox"/>	B3942

Enacted	Sum:	\$390,652
19 detail records	Sum:	\$390,652

Balance for Gilroy Community Center:
\$6,667

Allocation: Camp Arroyo

Section/Subsection: PRC § 5096.310 (z) / (5)

Allocation \$: \$2,000,000

Statewide Set Asides:* \$26,670

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$17,064)

{	Statewide, requiring appropriation (yellow):	\$8,621	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$18,049	DPR audits:	\$0

{	Outyear Support commitments:	\$0	Natural Reversions:	(\$17,064)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$4,000; '01-02 \$207; '02-03 \$2,970; '03-04 \$1,600; '04-05 \$1,373; '05-06 \$1,164; '06-07 \$1,392; '08-09 \$1,094; '09-10 \$3,265.	

Cap. Outlay \$ to complete started projects: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	<u>Agency Use</u>
Enacted	2000-01	2000-01	0540-101-0005	BA	\$1,886,800	Camp Arroyo in Alameda County	Camp Arroyo	<input type="checkbox"/>	B3952
Enacted	2000-01	2000-01	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3951
Enacted	2001-02	2001-02	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3951
Enacted	2002-03	2002-03	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3951
Enacted	2003-04	2003-04	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3951
Enacted	2004-05	2004-05	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3951
Enacted	2004-05	2004-05	0540-001-0005	CS	\$182	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3951
Enacted	2005-06	2005-06	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3951
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$44)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3951
Enacted	2006-07	2006-07	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3951
Enacted	2006-07	2006-07	0540-001-0005	CS	\$841	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3951
Enacted	2007-08	2007-08	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3951
Enacted	2007-08	2007-08	0540-001-0005	CS	\$114	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3951
Enacted	2008-09	2008-09	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3951

Enacted	2009-10	2009-10	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3951
Enacted	2010-11	2010-11	0540-001-0005	BA	\$9,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3951
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$1,886,800)	Camp Arroyo in Alameda County: Reappropriation (decrease)	Camp Arroyo	<input type="checkbox"/>	B3952
Enacted	2013-14	2013-14	0540-001-0005	BA	\$14,972	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3951
Enacted	2000-01	2016-17	0540-101-0005	BA	\$1,886,800	Camp Arroyo in Alameda County: Reappropriation (ncrease)	Camp Arroyo	<input type="checkbox"/>	B3952

Enacted	Sum:	\$1,958,865
19 detail records	Sum:	\$1,958,865

Balance for Camp Arroyo:
\$31,529

Allocation: Wildhaven Center

Section/Subsection: PRC § 5096.310 (z) / (6)

Allocation \$: \$1,000,000

Statewide Set Asides:* \$14,334

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations: (\$7,734)

Statewide, requiring appropriation (yellow): \$4,810 DPR admin: \$0
 Statewide, not requiring appropriation (green): \$9,524 DPR audits: \$0

Outyear Support commitments: \$0 Natural Reversions: (\$7,734)
 Outyear Local Asst. commitments \$0 Support: '00-01 \$2,000; '01-02 \$103; '02-03 \$1,485; '03-04 \$640; '04-05 \$549; '05-06 \$702; '06-07 \$557; '08-09 \$47; '09-10 \$1,133; '13-14 \$518.41

Cap. Outlay \$ to complete started projects: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	Agency Use
Enacted	2000-01	2000-01	0540-101-0005	BA	\$943,400	Construct rehab center at Wildhaven Center	Wildhaven Center	<input type="checkbox"/>	B3962
Enacted	2000-01	2000-01	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3961
Enacted	2001-02	2001-02	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3961
Enacted	2002-03	2002-03	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3961
Enacted	2003-04	2003-04	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3961
Enacted	2004-05	2004-05	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3961
Enacted	2004-05	2004-05	0540-001-0005	CS	\$73	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3961
Enacted	2005-06	2005-06	0540-001-0005	BA	\$3,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3961
Enacted	2005-06	2005-06	0540-001-0005	CS	(\$26)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3961
Enacted	2006-07	2006-07	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3961
Enacted	2006-07	2006-07	0540-001-0005	CS	\$336	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3961
Enacted	2007-08	2007-08	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3961
Enacted	2007-08	2007-08	0540-001-0005	CS	\$52	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	B3961
Enacted	2008-09	2008-09	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3961

Enacted	2009-10	2009-10	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3961
Enacted	2010-11	2010-11	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3961
Enacted	2000-01	2011-12	0540-101-0005	BA	(\$943,400)	Construct rehab center at Wildhaven Center: Reappropriation (decrease)	Wildhaven Center	<input type="checkbox"/>	B3962
Enacted	2013-14	2013-14	0540-001-0005	BA	\$6,781	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	B3961
Enacted	2000-01	2016-17	0540-101-0005	BA	\$943,400	Construct rehab center at Wildhaven Center: Reappropriation (increase)	Wildhaven Center	<input type="checkbox"/>	B3962

Enacted	Sum:	\$977,616
19 detail records	Sum:	\$977,616

Balance for Wildhaven Center:
\$15,784

Summary for Section: z

Allocation:	\$45,850,000
Set Asides:	\$621,749
Outyears:	(\$531,926)
Enacted/Proposed:	\$44,958,974
Balance:	\$801,203

Statewide Summary:

Allocation:	\$2,100,000,000
SetAsides:	\$37,152,095
Outyears:	(\$221,638,541)
Enacted/Proposed:	\$2,303,837,519
Balance:	(\$19,351,073)

Note: The total balance above is understated by the amount appropriated in Allocation XX, as these statewide and DPRwide costs have already been accounted for once in the set asides for each allocation.