



Proposition 1 Allocation Balance Report

as of November 3, 2020

Water Code 79700 et seq.

| Water Code | | Department Program | Allocation | Prop 68 Reduction | Committed/ Proposed Appropriation | Statewide Bond Costs | Allocation Balance |
|------------|-------------|--|-------------|-------------------|--------------------------------------|----------------------|--------------------|
| Chapter | SubSection | | | | | | |
| Ch. 4 | 79708 | Unspecified Statewide Bond Costs | 0 | 0 | 47,945,000 | -47,945,000 | 0 |
| Ch. 5 | 79723 | State Water Resources Control Board: Wastewater treatment projects | 260,000,000 | 0 | 254,599,340 | 5,200,000 | 200,660 |
| Ch. 5 | 79724(a)(1) | State Water Resources Control Board: Public water system infrastructure improvements. | 260,000,000 | 0 | 253,738,359 | 5,200,000 | 1,061,641 |
| Ch. 6 | 79731(a) | Baldwin Hills Conservancy: Multibenefit ecosystem and watershed protection and restoration projects. | 10,000,000 | 0 | 9,278,728 | 200,000 | 521,272 |
| Ch. 6 | 79731(b) | California Tahoe Conservancy: Multibenefit ecosystem and watershed protection and restoration projects. | 15,000,000 | 0 | 14,696,104 | 300,000 | 3,896 |
| Ch. 6 | 79731(c) | Coachella Valley Mountains Conservancy: Multibenefit ecosystem and watershed protection and restoration projects. | 10,000,000 | 0 | 9,743,306 | 200,000 | 56,694 |
| Ch. 6 | 79731(d) | Ocean Protection Council: Multibenefit ecosystem and watershed protection and restoration projects. | 30,000,000 | 0 | 29,045,924 | 600,000 | 354,076 |
| Ch. 6 | 79731(e) | San Diego River Conservancy: Multibenefit ecosystem and watershed protection and restoration. | 17,000,000 | 0 | 14,101,046 | 340,000 | 2,558,954 |
| Ch. 6 | 79731(f) | Rivers and Mountains Conservancy: Multibenefit ecosystem and watershed protection and restoration. | 30,000,000 | 0 | 28,266,103 | 600,000 | 1,133,897 |
| Ch. 6 | 79731(g) | San Joaquin River Conservancy and Wildlife Conservation Board: Multibenefit ecosystem and watershed protection restoration | 10,000,000 | 0 | 9,300,000 | 200,000 | 500,000 |
| Ch. 6 | 79731(h) | Santa Monica Mountains Conservancy: Multibenefit ecosystem and watershed protection and restoration. | 30,000,000 | 0 | 29,143,486 | 600,000 | 256,514 |
| Ch. 6 | 79731(i) | Sierra Nevada Conservancy: Multibenefit ecosystem and watershed protection and restoration. | 25,000,000 | 0 | 24,176,587 | 500,000 | 323,413 |
| Ch. 6 | 79731(j) | State Coastal Conservancy: Multibenefit ecosystem and watershed protection and restoration. | 100,500,000 | 0 | 94,714,000 | 2,010,000 | 3,776,000 |
| Ch. 6 | 79731(k) | Sacramento-San Joaquin Delta Conservancy: Multibenefit ecosystem and watershed protection and restoration. | 50,000,000 | 0 | 44,514,491 | 1,000,000 | 4,485,509 |



Proposition 1 Allocation Balance Report

as of November 3, 2020

Water Code 79700 et seq.

| Water Code | | Department Program | Allocation | Prop 68 Reduction | Committed/ Proposed Appropriation | Statewide Bond Costs | Allocation Balance |
|------------|-------------|--|---------------|-------------------|--------------------------------------|----------------------|--------------------|
| Chapter | SubSection | | | | | | |
| Ch. 6 | 79733 | Wildlife Conservation Board: Enhanced stream flow. | 200,000,000 | 0 | 160,084,498 | 4,000,000 | 35,915,502 |
| Ch. 6 | 79735(a) | Rivers and Mountains Conservancy: Projects to protect and enhance the Los Angeles River. | 50,000,000 | 0 | 49,000,000 | 1,000,000 | 0 |
| Ch. 6 | 79735(a) | Santa Monica Mountains Conservancy: Projects to protect and enhance the Los Angeles River. | 50,000,000 | 0 | 49,000,000 | 1,000,000 | 0 |
| Ch. 6 | 79735(b)(1) | Secretary for Natural Resources: Watershed and urban rivers enhancement. | 20,000,000 | 0 | 19,284,000 | 400,000 | 316,000 |
| Ch. 6 | 79736 | California Department of Fish and Wildlife: Fulfill the obligations of the State of California | 18,367,347 | 0 | 18,000,000 | 367,347 | 0 |
| Ch. 6 | 79736 | Department of Water Resources: Fulfill the obligations of the State of California | 109,183,673 | 0 | 107,000,000 | 2,183,673 | 0 |
| Ch. 6 | 79736 | Secretary for Natural Resources: Fulfill the obligations of the State of California | 347,448,980 | 0 | 340,500,000 | 6,948,980 | 0 |
| Ch. 6 | 79737(a) | California Department of Fish and Wildlife: Watershed restoration projects statewide | 285,000,000 | 0 | 194,459,042 | 5,700,000 | 84,840,958 |
| Ch. 6 | 79738(a) | California Department of Fish and Wildlife: Water quality, ecosystem restoration and fish protection facilities | 87,500,000 | 0 | 53,466,807 | 1,750,000 | 32,283,193 |
| Ch. 7 | 79744 | Department of Water Resources: Integrated Regional Water Management | 510,000,000 | 0 | 494,842,000 | 10,200,000 | 4,958,000 |
| Ch. 7 | 79746(a) | Department of Water Resources: Urban and agricultural water conservation and water-use efficiency plans, projects, and programs. | 100,000,000 | 0 | 98,000,000 | 2,000,000 | 0 |
| Ch. 7 | 79747(a) | State Water Resources Control Board: Multibenefit stormwater management projects | 200,000,000 | 0 | 195,113,177 | 4,000,000 | 886,823 |
| Ch. 8 | 79750(b) | California Water Commission: Water storage projects that improve the operation of the state water system | 2,700,000,000 | 0 | 2,646,000,000 | 54,000,000 | 0 |



Proposition 1 Allocation Balance Report

as of November 3, 2020

Water Code 79700 et seq.

| Water Code | | Department Program | Allocation | Prop 68 Reduction | Committed/ | | Statewide Bond Costs | Allocation Balance |
|----------------------|---------------|--|-----------------|---------------------------|-----------------|---------------|----------------------|--------------------|
| Chapter | SubSection | | | | Proposed | Appropriation | | |
| Ch. 9 | 79765 | Department of Water Resources: Water recycling and advanced treatment technology projects | 100,000,000 | 0 | 92,564,000 | 2,000,000 | 5,436,000 | |
| Ch. 9 | 79765 | State Water Resources Control Board: Water recycling and advanced treatment technology projects | 625,000,000 | 0 | 603,565,270 | 12,500,000 | 8,934,730 | |
| Ch. 10 | 79771(a) | State Water Resources Control Board: Projects to prevent or clean up the contamination of groundwater that serves or has served as a source of drinking water. | 720,000,000 | 0 | 694,489,100 | 14,400,000 | 11,110,900 | |
| Ch. 10 | 79772 | State Water Resources Control Board: Grants for treatment and remediation activities that prevent or reduce the contamination of groundwater that serves as a source of drinking water | 80,000,000 | 80,000,000 | 0 | 0 | 0 | |
| Ch. 10 | 79775 | Department of Water Resources: Projects that develop and implement groundwater plans and projects in accordance with groundwater planning requirements established under Division 6 (commencing with Section 10000). | 100,000,000 | 0 | 97,982,000 | 2,000,000 | 18,000 | |
| Ch. 11 | 79780 | Department of Water Resources and Central Valley Flood Protection Board: Statewide flood management projects and activities | 100,000,000 | 0 | 98,000,000 | 2,000,000 | 0 | |
| Ch. 11 | 79781(a-d) | Department of Water Resources and Central Valley Flood Protection Board: Reduce the risk of levee failure and flood in the Delta | 295,000,000 | 0 | 143,000,000 | 5,900,000 | 146,100,000 | |
| Ch. 12 | 79785 et seq. | Unspecified: Portion of Statewide bond cost funds that are continuously appropriated. | 0 | 0 | 101,355,000 | -101,355,000 | 0 | |
| Total Appropriations | | | \$7,545,000,000 | \$80,000,000 ¹ | \$7,118,967,367 | \$0 | \$346,032,633 | |

¹ Prop 68 reduction by voter mandate for WC 79772

Prop. 1: Bond Allocation Balance Report

(Amounts Are in Whole Dollars)

Chapter 4

General Provisions - Statewide Bond Costs

Dept: *Unspecified*

Program: *Statewide Bond Costs*

Water Code: *Section 79708(a)*

Portion of Statewide bond cost funds that require Legislative approval. These monies are authorized to DWR and CNRA to fund the independent audit of expenditures pursuant to this Water Code Division. This also allows for the Natural Resources Agency to publish a list of all program and project expenditures pursuant to this Division not less than annually, in written form, and to post an electronic form of the list on the Natural Resources Agency Internet Web site.

| <i>Program Allocation: \$0</i> | | | <i>Statewide Bond Costs: \$0</i> | | | <i>Available for Appropriations: \$0</i> | |
|--------------------------------|-----------------------|------------------|----------------------------------|----------------------------|---------------|--|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2015-16 | 2015-16 | 0540-001-6083 (1) | Budget Act | \$189,000 | Res Agy - Support Budget - Proposition 1 Oversight | Statewide |
| Enacted | 2015-16 | 2015-16 | 0540-001-6083 (1) | Control Section Adjustment | \$8,000 | Res Agy - Support Budget - Proposition 1 Oversight - Control Section Adjustments | Statewide |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | \$627,000 | DWR - Support Budget - Statewide Bond Costs | Statewide |
| Enacted | 2015-16 | 2017-18 | 0540-001-6083 (1) | Natural Reversion | (\$180,067) | Res Agy - Support Budget - Proposition 1 Oversight - Reversion | Statewide |
| Enacted | 2016-17 | 2016-17 | 0540-001-6083 (1) | Budget Act | \$202,000 | Res Agy - Support Budget - Proposition 1 Oversight | Statewide |
| Enacted | 2016-17 | 2016-17 | 0540-001-6083 (1) | Control Section Adjustment | \$5,000 | Res Agy - Support Budget - Proposition 1 Oversight - Control Section Adjustments | Statewide |
| Enacted | 2016-17 | 2016-17 | 0540-001-6083 (1) | Budget Act | (\$207,000) | Res Agy - Support Budget - Proposition 1 Oversight - Reappropriation (Decrease) | Statewide |
| Enacted | 2016-17 | 2016-17 | 3860-001-6083 (1) | Budget Act | \$1,210,000 | DWR - Support Budget - Statewide Bond Costs | Statewide |
| Enacted | 2016-17 | 2016-17 | 3860-001-6083 (1) | Control Section Adjustment | \$52,000 | DWR - Support Budget - Statewide Bond Costs - Control Section Adjustments | Statewide |
| Enacted | 2016-17 | 2019-20 | 0540-001-6083 (1) | Budget Act | \$207,000 | Res Agy - Support Budget - Proposition 1 Oversight - Reappropriation (Increase) | Statewide |
| Enacted | 2017-18 | 2017-18 | 0540-001-6083 (1) | Budget Act | \$271,000 | Res Agy - Support Budget - Proposition 1 Oversight | Statewide |
| Enacted | 2017-18 | 2017-18 | 0540-001-6083 (1) | Control Section Adjustment | \$6,000 | Res Agy - Support Budget - Proposition 1 Oversight - Control Section Adjustments | Statewide |
| Enacted | 2017-18 | 2017-18 | 3860-001-6083 (1) | Budget Act | \$1,265,000 | DWR - Support Budget - Statewide Bond Costs | Statewide |
| Enacted | 2017-18 | 2017-18 | 3860-001-6083 (1) | Control Section Adjustment | \$71,000 | DWR - Support Budget - Statewide Bond Costs - Control Section Adjustments | Statewide |
| Enacted | 2018-19 | 2018-19 | 0540-001-6083 (1) | Budget Act | \$817,000 | Res Agy - Support Budget - Proposition 1 Oversight | Statewide |
| Enacted | 2018-19 | 2018-19 | 0540-001-6083 (1) | Control Section Adjustment | \$20,000 | Res Agy - Support Budget - Proposition 1 Oversight - Control Section Adjustments | Statewide |
| Enacted | 2018-19 | 2018-19 | 3860-001-6083 (1) | Budget Act | \$1,328,000 | DWR - Support Budget - Statewide Bond Costs | Statewide |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|-------------|--|-----------|
| Enacted | 2018-19 | 2018-19 | 3860-001-6083 (1) | Control Section Adjustment | \$38,000 | DWR - Support Budget - Statewide Bond Costs - Control Section Adjustments | Statewide |
| Enacted | 2018-19 | 2018-19 | 3860-501-6083 | Special Legislation | \$358,000 | Statewide Bond Costs - Supplemental Pension Payments | Statewide |
| Enacted | 2019-20 | 2019-20 | 0540-001-6083 (1) | Budget Act | \$845,000 | Res Agy - Support Budget - Proposition 1 Oversight | Statewide |
| Enacted | 2019-20 | 2019-20 | 0540-001-6083 (1) | Control Section Adjustment | \$22,000 | Res Agy - Support Budget - Proposition 1 Oversight - Control Section Adjustments | Statewide |
| Enacted | 2019-20 | 2019-20 | 3860-001-6083 (1) | Budget Act | \$1,517,000 | DWR - Support Budget - Statewide Bond Costs | Statewide |
| Enacted | 2019-20 | 2019-20 | 3860-001-6083 (1) | Control Section Adjustment | \$49,000 | DWR - Support Budget - Statewide Bond Costs - Control Section Adjustments | Statewide |
| Enacted | 2019-20 | 2019-20 | 3860-501-6083 | Special Legislation | \$692,000 | Statewide Bond Costs - Supplemental Pension Payments | Statewide |
| Enacted | 2020-21 | 2020-21 | 0540-001-6083 (1) | Budget Act | \$1,257,000 | Res Agy - Support Budget - Proposition 1 Oversight | Statewide |
| Enacted | 2020-21 | 2020-21 | 3790-001-6083 (1) | Budget Act | \$285,000 | Parks - Statewide Bond Costs | Statewide |
| Enacted | 2020-21 | 2020-21 | 3860-001-6083 (1) | Budget Act | \$2,678,000 | DWR - Support Budget - Statewide Bond Costs | Statewide |

| | | |
|---------|--------|--------------|
| Enacted | Total: | \$13,631,933 |
|---------|--------|--------------|

| | |
|---------------|---------------------|
| Total: | \$13,631,933 |
|---------------|---------------------|

**Legislatively Enacted/Proposed
Statewide Bond Cost:**

\$13,631,933

Chapter 5

Clean, Safe and Reliable Drinking Water

**Dept: State Water Resources
Control Board**

**Program: State Water Pollution Control
Revolving Fund - Wastewater
Treatment Projects**

Water Code: Section 79723

Grants for wastewater treatment projects. Priority shall be given to projects that serve disadvantaged communities, and to projects that address public health hazards. Projects may include, but are not limited to, projects that identify, plan, design, and implement regional mechanisms to consolidate wastewater systems or provide affordable treatment technologies.

Program Allocation: \$260,000,000 Statewide Bond Costs: \$5,200,000 Available for Appropriations: \$254,800,000

| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
|---------------|-----------------------|------------------|---------------------------|---------------------|-----------------|--|---------------------------|
| Enacted | 2014-15 | 2014-15 | 3940-001-6083 (1) | Special Legislation | \$1,300,000 | SWRCB - Support Budget - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Program Delivery | Program Delivery |
| Enacted | 2014-15 | 2014-15 | 3940-101-6083 | Budget Act | (\$65,000,000) | SWRCB - Local Assistance - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Reappropriation (decrease) | Project(s) |
| Enacted | 2014-15 | 2014-15 | 3940-101-6083 | Special Legislation | \$65,000,000 | SWRCB - Local Assistance - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects | Project(s) |
| Enacted | 2014-15 | 2017-18 | 3940-001-6083 (1) | Natural Reversion | (\$168,660) | SWRCB - Support Budget - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Program Delivery - Reversion | Program Delivery |
| Enacted | 2014-15 | 2018-19 | 3940-101-6083 | Budget Act | \$65,000,000 | SWRCB - Local Assistance - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Reappropriation (increase) | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3940-001-6083 (1) | Budget Act | \$1,193,000 | SWRCB - Support Budget - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3940-101-6083 (1) | Budget Act | \$157,200,000 | SWRCB - Local Assistance - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3940-101-6083 (1) | Budget Act | (\$157,200,000) | SWRCB - Local Assistance - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2018-19 | 3940-101-6083 (1) | Budget Act | \$157,200,000 | SWRCB - Local Assistance - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Reappropriation (increase) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3940-001-6083 (1) | Budget Act | \$2,451,000 | SWRCB - Support Budget - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2018-19 | 3940-001-6083 (1) | Budget Act | (\$1,000,000) | SWRCB - Support Budget - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Program Delivery - Reversion | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|--------------|--|------------------|
| Enacted | 2017-18 | 2017-18 | 3940-001-6083 (1) | Budget Act | \$2,451,000 | SWRCB - Support Budget - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3940-001-6083 (1) | Budget Act | \$2,016,000 | SWRCB - Support Budget - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3940-001-6083 (1) | Control Section Adjustment | \$139,000 | SWRCB - Support Budget - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3940-001-6083 (1) | Budget Act | \$1,823,000 | SWRCB - Support Budget - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3940-001-6083 (1) | Control Section Adjustment | \$137,000 | SWRCB - Support Budget - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3940-101-6083 (1) | Budget Act | \$19,600,000 | SWRCB - Local Assistance - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects | Project(s) |
| Enacted | 2020-21 | 2020-21 | 3940-001-6083 (1) | Budget Act | \$2,458,000 | SWRCB - Support Budget - State Water Pollution Control Revolving Fund - Wastewater Treatment Projects - Program Delivery | Program Delivery |

| | | |
|---------|--------|---------------|
| Enacted | Total: | \$254,599,340 |
|---------|--------|---------------|

| | |
|---------------|----------------------|
| Total: | \$254,599,340 |
|---------------|----------------------|

Balance for State Water Resources Control Board State Water Pollution Control Revolving Fund - Wastewater Treatment Projects:
\$200,660

Grants and loans for public water system infrastructure improvements and related actions to meet safe drinking water standards, ensure affordable drinking water, or both. Priority shall be given to projects that provide treatment for contamination or access to an alternate drinking water source or sources for small community water systems or state small water systems in disadvantaged communities whose drinking water source is impaired by chemical and nitrate contaminants and other health hazards identified by the state board.

| Program Allocation: \$260,000,000 | | | Statewide Bond Costs: \$5,200,000 | | | Available for Appropriations: \$254,800,000 | |
|--|----------------|-----------|--|---------------------|-----------------|--|--------------------|
| Status | Enactment Year | Adj. Year | Appropriation Item | Source | Amount | Approp. Description | Appropriation Type |
| Enacted | 2014-15 | 2014-15 | 3940-001-6083 (1) | Special Legislation | \$1,690,000 | SWRCB - Support Budget - Water System Infrastructure Improvements - Safe Drinking Water - Program Delivery | Program Delivery |
| Enacted | 2014-15 | 2014-15 | 3940-101-6083 | Budget Act | (\$67,500,000) | SWRCB - Local Assistance - Water System Infrastructure Improvements - Safe Drinking Water - Reappropriation (decrease) | Project(s) |
| Enacted | 2014-15 | 2014-15 | 3940-101-6083 | Special Legislation | \$67,500,000 | SWRCB - Local Assistance - Water System Infrastructure Improvements - Safe Drinking Water | Project(s) |
| Enacted | 2014-15 | 2017-18 | 3940-001-6083 (1) | Natural Reversion | (\$128,641) | SWRCB - Support Budget - Water System Infrastructure Improvements - Safe Drinking Water - Program Delivery - Reversion | Program Delivery |
| Enacted | 2014-15 | 2018-19 | 3940-101-6083 | Budget Act | \$67,500,000 | SWRCB - Local Assistance - Water System Infrastructure Improvements - Safe Drinking Water - Reappropriation (increase) | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3940-001-6083 (1) | Budget Act | \$1,000,000 | SWRCB - Support Budget - Water System Infrastructure Improvements - Safe Drinking Water - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3940-101-6083 (1) | Budget Act | \$174,300,000 | SWRCB - Local Assistance - Water System Infrastructure Improvements - Safe Drinking Water | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3940-101-6083 (1) | Budget Act | (\$174,300,000) | SWRCB - Local Assistance - Water System Infrastructure Improvements - Safe Drinking Water - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2018-19 | 3940-101-6083 (1) | Budget Act | \$174,300,000 | SWRCB - Local Assistance - Water System Infrastructure Improvements - Safe Drinking Water - Reappropriation (increase) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3940-001-6083 (1) | Budget Act | \$3,033,000 | SWRCB - Support Budget - Water System Infrastructure Improvements - Safe Drinking Water - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2018-19 | 3940-001-6083 (1) | Budget Act | (\$1,500,000) | SWRCB - Support Budget - Water System Infrastructure Improvements - Safe Drinking Water - Program Delivery - Reversion | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3940-001-6083 (1) | Budget Act | \$3,033,000 | SWRCB - Support Budget - Water System Infrastructure Improvements - Safe Drinking Water - Program Delivery | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|-------------|--|------------------|
| Enacted | 2018-19 | 2018-19 | 3940-001-6083 (1) | Budget Act | \$1,716,000 | SWRCB - Support Budget - Water System Infrastructure Improvements - Safe Drinking Water - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3940-001-6083 (1) | Control Section Adjustment | \$106,000 | SWRCB - Support Budget - Water System Infrastructure Improvements - Safe Drinking Water - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3940-001-6083 (1) | Budget Act | \$1,292,000 | SWRCB - Support Budget - Water System Infrastructure Improvements - Safe Drinking Water - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3940-001-6083 (1) | Control Section Adjustment | \$114,000 | SWRCB - Support Budget - Water System Infrastructure Improvements - Safe Drinking Water - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 3940-001-6083 (1) | Budget Act | \$1,583,000 | SWRCB - Support Budget - Water System Infrastructure Improvements - Safe Drinking Water - Program Delivery | Program Delivery |

| | | |
|---------|--------|---------------|
| Enacted | Total: | \$253,738,359 |
|---------|--------|---------------|

| | |
|---------------|----------------------|
| Total: | \$253,738,359 |
|---------------|----------------------|

Balance for State Water Resources Control Board Water System Infrastructure Improvements - Safe Drinking Water Grant Program:

\$1,061,641

Summary for Chapter 5**Clean, Safe and Reliable Drinking Water**

| | |
|------------------------------|----------------------|
| Allocation: | \$520,000,000 |
| Statewide Bond Costs: | \$10,400,000 |
| Enacted/Proposed: | \$508,337,698 |
| Balance: | \$1,262,302 |

Chapter 6

Protecting Rivers, Lakes, Streams, Coastal Waters and Watersheds

**Dept: Baldwin Hills
Conservancy**

**Program: Ecosystem, Watershed
Protection and Restoration**

Water Code: Section 79731(a)

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the Baldwin Hills Conservancy Area.

| Program Allocation: \$10,000,000 | | | Statewide Bond Costs: \$200,000 | | | Available for Appropriations: \$9,800,000 | |
|---|-----------------------|------------------|--|----------------------------|---------------|--|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2015-16 | 2015-16 | 3835-001-6083 (1) | Budget Act | \$100,000 | BHC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3835-001-6083 (1) | Control Section Adjustment | \$2,000 | BHC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3835-101-6083 (1) | Budget Act | \$2,000,000 | BHC - Local Assistance for Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3835-101-6083 (1) | Budget Act | (\$2,000,000) | BHC - Local Assistance for Ecosystem, Watershed Protection and Restoration - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2017-18 | 3835-001-6083 (1) | Natural Reversion | (\$74,962) | BHC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2015-16 | 2018-19 | 3835-101-6083 (1) | Budget Act | \$2,000,000 | BHC - Local Assistance for Ecosystem, Watershed Protection and Restoration - Reappropriation (increase) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3835-001-6083 (1) | Budget Act | \$102,000 | BHC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3835-001-6083 (1) | Control Section Adjustment | \$4,000 | BHC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3835-101-6083 (1) | Budget Act | \$2,000,000 | BHC - Local Assistance for Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3835-101-6083 (1) | Budget Act | (\$2,000,000) | BHC - Local Assistance for Ecosystem, Watershed Protection and Restoration: Reappropriation (Decrease) | Project(s) |
| Enacted | 2016-17 | 2018-19 | 3835-001-6083 (1) | Natural Reversion | (\$36,310) | BHC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2016-17 | 2019-20 | 3835-101-6083 (1) | Budget Act | \$2,000,000 | BHC - Local Assistance for Ecosystem, Watershed Protection and Restoration: Reappropriation (Increase) | Project(s) |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|---------------|--|------------------|
| Enacted | 2016-17 | 2020-21 | 3835-101-6083 (1) | Budget Act | (\$500,000) | BHC - Local Assistance for Ecosystem, Watershed Protection and Restoration: Reversion | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3835-001-6083 (1) | Budget Act | \$103,000 | BHC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3835-001-6083 (1) | Control Section Adjustment | \$4,000 | BHC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3835-101-6083 (1) | Budget Act | \$2,000,000 | BHC - Local Assistance for Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3835-101-6083 (1) | Budget Act | (\$2,000,000) | BHC - Local Assistance for Ecosystem, Watershed Protection and Restoration: Reappropriation (Decrease) | Project(s) |
| Enacted | 2017-18 | 2020-21 | 3835-101-6083 (1) | Budget Act | \$2,000,000 | BHC - Local Assistance for Ecosystem, Watershed Protection and Restoration: Reappropriation (Increase) | Project(s) |
| Enacted | 2018-19 | 2018-19 | 3835-001-6083 (1) | Budget Act | \$107,000 | BHC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3835-001-6083 (1) | Control Section Adjustment | \$4,000 | BHC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3835-101-6083 (1) | Budget Act | \$2,000,000 | BHC - Local Assistance for Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2018-19 | 2020-21 | 3835-001-6083 (1) | Budget Act | (\$23,000) | BHC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3835-001-6083 (1) | Budget Act | \$111,000 | BHC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3835-001-6083 (1) | Control Section Adjustment | \$5,000 | BHC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3835-101-6083 (1) | Budget Act | \$1,300,000 | BHC - Local Assistance for Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2019-20 | 2020-21 | 3835-001-6083 (1) | Budget Act | (\$40,000) | BHC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 3835-001-6083 (1) | Budget Act | \$27,000 | BHC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|------------|----------|--|-------------------------|
| Enacted | 2020-21 | 2020-21 | 3835-001-6083 (1) | Budget Act | \$84,000 | BHC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Planning/Mo nitoring |
|---------|---------|---------|-------------------|------------|----------|--|-------------------------|

| | | |
|---------|--------|-------------|
| Enacted | Total: | \$9,278,728 |
|---------|--------|-------------|

| | |
|---------------|--------------------|
| Total: | \$9,278,728 |
|---------------|--------------------|

**Balance for Baldwin Hills Conservancy Ecosystem, Watershed Protection and Restoration:
\$521,272**

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the California Tahoe Conservancy Area.

Program Allocation: \$15,000,000 **Statewide Bond Costs:** \$300,000 **Available for Appropriations:** \$14,700,000

| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
|---------------|-----------------------|------------------|---------------------------|----------------------------|----------------|--|---------------------------|
| Enacted | 2015-16 | 2015-16 | 3125-001-6083 (1) | Budget Act | \$200,000 | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3125-001-6083 (1) | Control Section Adjustment | \$4,000 | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3125-101-6083 (1) | Budget Act | \$13,950,000 | Tahoe Conservancy - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3125-101-6083 (1) | Budget Act | (\$11,516,000) | Tahoe Conservancy - Local Assistance - Ecosystem, Watershed Protection and Restoration - Rappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2017-18 | 3125-001-6083 (1) | Natural Reversion | (\$62,979) | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2015-16 | 2018-19 | 3125-101-6083 (1) | Budget Act | (\$1,395,000) | Tahoe Conservancy - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reversion | Project(s) |
| Enacted | 2015-16 | 2019-20 | 3125-101-6083 (1) | Budget Act | (\$1,039,000) | Tahoe Conservancy - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reversion | Project(s) |
| Enacted | 2015-16 | 2020-21 | 3125-101-6083 (1) | Budget Act | \$11,516,000 | Tahoe Conservancy - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (increase) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3125-001-6083 (1) | Budget Act | \$205,000 | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3125-001-6083 (1) | Control Section Adjustment | \$2,000 | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2016-17 | 2018-19 | 3125-001-6083 (1) | Natural Reversion | (\$13,917) | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3125-001-6083 (1) | Budget Act | \$156,000 | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|-------------|---|---------------------|
| Enacted | 2017-18 | 2017-18 | 3125-001-6083 (1) | Control Section Adjustment | \$6,000 | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3125-001-6083 (1) | Budget Act | \$615,000 | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2018-19 | 2018-19 | 3125-001-6083 (1) | Control Section Adjustment | \$6,000 | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |
| Enacted | 2018-19 | 2018-19 | 3125-001-6083 (1) | Budget Act | \$157,000 | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3125-001-6083 (1) | Control Section Adjustment | \$1,000 | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2018-19 | 2020-21 | 3125-001-6083 (1) | Budget Act | (\$10,000) | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring - Reversion | Planning/Monitoring |
| Enacted | 2019-20 | 2019-20 | 3125-001-6083 (1) | Budget Act | \$371,000 | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2019-20 | 2019-20 | 3125-001-6083 (1) | Control Section Adjustment | \$8,000 | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |
| Enacted | 2019-20 | 2019-20 | 3125-001-6083 (1) | Budget Act | \$83,000 | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3125-001-6083 (1) | Control Section Adjustment | \$1,000 | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3125-101-6083 (1) | Budget Act | \$1,039,000 | Tahoe Conservancy - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2020-21 | 2020-21 | 3125-001-6083 (1) | Budget Act | \$413,000 | Tahoe Conservancy -Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring | Planning/Monitoring |

| | | |
|---------|--------|--------------|
| Enacted | Total: | \$14,696,104 |
|---------|--------|--------------|

| | |
|--------|--------------|
| Total: | \$14,696,104 |
|--------|--------------|

Balance for California Tahoe Conservancy Ecosystem, Watershed Protection and Restoration:
\$3,896

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the Coachella Valley Mountains Conservancy.

| Program Allocation: \$10,000,000 | | | Statewide Bond Costs: \$200,000 | | | Available for Appropriations: \$9,800,000 | |
|---|-----------------------|------------------|--|----------------------------|---------------|---|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2015-16 | 2015-16 | 3850-001-6083 (1) | Budget Act | \$70,000 | CVMC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3850-101-6083 (1) | Budget Act | \$2,500,000 | CVMC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3850-101-6083 (1) | Budget Act | (\$2,500,000) | CVMC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2017-18 | 3850-001-6083 (1) | Natural Reversion | (\$24,360) | CVMC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2015-16 | 2018-19 | 3850-101-6083 (1) | Budget Act | \$2,500,000 | CVMC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (increase) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3850-001-6083 (1) | Budget Act | \$70,000 | CVMC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3850-001-6083 (1) | Control Section Adjustment | \$1,000 | CVMC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3850-101-6083 (1) | Budget Act | \$1,950,000 | CVMC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3850-101-6083 (1) | Budget Act | (\$1,950,000) | CVMC - Local Assistance - Ecosystem, Watershed Protection and Restoration: Reappropriation (Decrease) | Project(s) |
| Enacted | 2016-17 | 2018-19 | 3850-001-6083 (1) | Natural Reversion | (\$12,334) | CVMC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2016-17 | 2019-20 | 3850-101-6083 (1) | Budget Act | \$1,950,000 | CVMC - Local Assistance - Ecosystem, Watershed Protection and Restoration: Reappropriation (Increase) | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3850-001-6083 (1) | Budget Act | \$71,000 | CVMC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|---------------|---|------------------|
| Enacted | 2017-18 | 2017-18 | 3850-001-6083 (1) | Control Section Adjustment | \$4,000 | CVMC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3850-101-6083 (1) | Budget Act | \$1,950,000 | CVMC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3850-101-6083 (1) | Budget Act | (\$1,950,000) | CVMC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (decrease) | Project(s) |
| Enacted | 2017-18 | 2020-21 | 3850-101-6083 (1) | Budget Act | \$1,950,000 | CVMC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (increase) | Project(s) |
| Enacted | 2018-19 | 2018-19 | 3850-001-6083 (1) | Budget Act | \$82,000 | CVMC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3850-101-6083 (1) | Budget Act | \$1,950,000 | CVMC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2019-20 | 2019-20 | 3850-001-6083 (1) | Budget Act | \$82,000 | CVMC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3850-001-6083 (1) | Control Section Adjustment | \$4,000 | CVMC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3850-101-6083 (1) | Budget Act | \$960,000 | CVMC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2020-21 | 2020-21 | 3850-001-6083 (1) | Budget Act | \$86,000 | CVMC - Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Program Delivery |

| | | |
|---------|--------|-------------|
| Enacted | Total: | \$9,743,306 |
|---------|--------|-------------|

| | |
|---------------|--------------------|
| Total: | \$9,743,306 |
|---------------|--------------------|

**Balance for Coachella Valley Mountains Conservancy Ecosystem, Watershed Protection and Restoration:
\$56,694**

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the areas under the oversight of the Ocean Protection Council.

| Program Allocation: \$30,000,000 | | | Statewide Bond Costs: \$600,000 | | | Available for Appropriations: \$29,400,000 | |
|---|-----------------------|------------------|--|----------------------------|---------------|--|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2015-16 | 2015-16 | 0540-001-6083 (1) | Budget Act | \$205,000 | Ocean Protection Council - Support Budget - Grant Program - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 0540-101-6083 (1) | Budget Act | \$9,300,000 | Ocean Protection Council - Local Assistance - Grant Program | Project(s) |
| Enacted | 2015-16 | 2015-16 | 0540-101-6083 (1) | Budget Act | (\$9,300,000) | Ocean Protection Council - Local Assistance - Grant Program - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2017-18 | 0540-001-6083 (1) | Natural Reversion | (\$141,076) | Ocean Protection Council - Support Budget - Grant Program - Program Delivery - Reversion | Program Delivery |
| Enacted | 2015-16 | 2018-19 | 0540-101-6083 (1) | Budget Act | (\$9,300,000) | Ocean Protection Council - Local Assistance - Grant Program - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2018-19 | 0540-101-6083 (1) | Budget Act | \$18,600,000 | Ocean Protection Council - Local Assistance - Grant Program - Reappropriation (increase) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 0540-001-6083 (1) | Budget Act | \$205,000 | Ocean Protection Council - Support Budget - Grant Program - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 0540-001-6083 (1) | Budget Act | (\$205,000) | Ocean Protection Council - Support Budget - Grant Program - Program Delivery - Reappropriation (Decrease) | Program Delivery |
| Enacted | 2016-17 | 2019-20 | 0540-001-6083 (1) | Budget Act | \$205,000 | Ocean Protection Council - Support Budget - Grant Program - Program Delivery - Reappropriation (Increase) | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 0540-001-6083 (1) | Budget Act | \$205,000 | Ocean Protection Council - Support Budget - Grant Program - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 0540-001-6083 (1) | Control Section Adjustment | \$1,000 | Ocean Protection Council - Support Budget - Grant Program - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 0540-101-6083 (1) | Budget Act | \$9,300,000 | Ocean Protection Council - Local Assistance - Grant Program | Project(s) |
| Enacted | 2018-19 | 2018-19 | 0540-001-6083 (1) | Budget Act | \$207,000 | Ocean Protection Council - Support Budget - Grant Program - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 0540-001-6083 (1) | Control Section Adjustment | \$6,000 | Ocean Protection Council - Support Budget - Grant Program - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 0540-001-6083 (1) | Budget Act | \$216,000 | Ocean Protection Council - Support Budget - Grant Program - Program Delivery | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|-------------|--|------------------|
| Enacted | 2019-20 | 2019-20 | 0540-001-6083 (1) | Control Section Adjustment | \$13,000 | Ocean Protection Council - Support Budget - Grant Program - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 0540-001-6083 (1) | Budget Act | \$229,000 | Ocean Protection Council - Support Budget - Grant Program - Program Delivery | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 0540-101-6083 (1) | Budget Act | \$9,300,000 | Ocean Protection Council - Local Assistance - Grant Program | Project(s) |

| | | |
|---------|--------|--------------|
| Enacted | Total: | \$29,045,924 |
|---------|--------|--------------|

| | |
|---------------|---------------------|
| Total: | \$29,045,924 |
|---------------|---------------------|

Balance for Secretary for Natural Resources Ocean Protection Council: Ecosystem, Watershed Protection and Restoration:

\$354,076

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the San Diego River Conservancy.

Program Allocation: \$17,000,000 **Statewide Bond Costs:** \$340,000 **Available for Appropriations:** \$16,660,000

| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
|---------------|-----------------------|------------------|---------------------------|----------------------------|---------------|--|---------------------------|
| Enacted | 2015-16 | 2015-16 | 3845-001-6083 (1) | Budget Act | \$100,000 | SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3845-001-6083 (1) | Control Section Adjustment | \$4,000 | SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3845-101-6083 (1) | Budget Act | \$3,000,000 | SDRC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3845-101-6083 (1) | Budget Act | (\$3,000,000) | SDRC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2017-18 | 3845-001-6083 (1) | Natural Reversion | (\$21,921) | SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2015-16 | 2018-19 | 3845-101-6083 (1) | Budget Act | \$3,000,000 | SDRC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (increase) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3845-001-6083 (1) | Budget Act | \$105,000 | SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3845-001-6083 (1) | Control Section Adjustment | \$4,000 | SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3845-101-6083 (1) | Budget Act | \$4,000,000 | SDRC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3845-101-6083 (1) | Budget Act | (\$4,000,000) | SDRC - Local Assistance - Ecosystem, Watershed Protection and Restoration: Reappropriation (Decrease) | Project(s) |
| Enacted | 2016-17 | 2018-19 | 3845-001-6083 (1) | Natural Reversion | (\$1,033) | SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2016-17 | 2019-20 | 3845-101-6083 (1) | Budget Act | \$4,000,000 | SDRC - Local Assistance - Ecosystem, Watershed Protection and Restoration: Reappropriation (Increase) | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3845-001-6083 (1) | Budget Act | \$108,000 | SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|---------------|--|------------------|
| Enacted | 2017-18 | 2017-18 | 3845-001-6083 (1) | Control Section Adjustment | \$5,000 | SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3845-001-6083 (1) | Budget Act | \$113,000 | SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3845-001-6083 (1) | Control Section Adjustment | \$6,000 | SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3845-101-6083 (1) | Budget Act | \$4,060,000 | SDRC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2018-19 | 2018-19 | 3845-101-6083 (1) | Budget Act | (\$4,060,000) | SDRC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (decrease) | Project(s) |
| Enacted | 2018-19 | 2020-21 | 3845-101-6083 (1) | Budget Act | \$4,060,000 | SDRC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (increase) | Project(s) |
| Enacted | 2019-20 | 2019-20 | 3845-001-6083 (1) | Budget Act | \$119,000 | SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3845-001-6083 (1) | Control Section Adjustment | \$3,000 | SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 3845-001-6083 (1) | Budget Act | \$122,000 | SDRC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 3845-101-6083 (1) | Budget Act | \$2,375,000 | SDRC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |

| | | |
|---------|--------|--------------|
| Enacted | Total: | \$14,101,046 |
|---------|--------|--------------|

| | |
|---------------|---------------------|
| Total: | \$14,101,046 |
|---------------|---------------------|

**Balance for San Diego River Conservancy Ecosystem, Watershed Protection and Restoration:
\$2,558,954**

**Dept: San Gabriel and
Lower Los Angeles
Rivers and Mountains
Conservancy**

**Program: Ecosystem, Watershed
Protection and Restoration**

Water Code: Section 79731(f)

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.

| Program Allocation: \$30,000,000 | | | Statewide Bond Costs: \$600,000 | | | Available for Appropriations: \$29,400,000 | |
|---|-----------------------|------------------|--|----------------------------|---------------|---|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2015-16 | 2015-16 | 3825-001-6083 (1) | Budget Act | \$200,000 | RMC -Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3825-101-6083 (1) | Budget Act | \$10,000,000 | RMC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2015-16 | 2017-18 | 3825-001-6083 (1) | Natural Reversion | (\$5,215) | RMC -Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2015-16 | 2019-20 | 3825-101-6083 (1) | Budget Act | (\$2,000,000) | RMC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reversion | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3825-001-6083 (1) | Budget Act | \$775,000 | RMC -Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2016-17 | 2016-17 | 3825-001-6083 (1) | Budget Act | \$200,000 | RMC -Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3825-001-6083 (1) | Control Section Adjustment | \$2,000 | RMC -Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3825-101-6083 (1) | Budget Act | \$6,975,000 | RMC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2016-17 | 2018-19 | 3825-001-6083 (1) | Natural Reversion | (\$578,022) | RMC -Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring - Reversion | Planning/Monitoring |
| Enacted | 2016-17 | 2018-19 | 3825-001-6083 (1) | Natural Reversion | (\$150,660) | RMC -Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3825-001-6083 (1) | Budget Act | \$201,000 | RMC -Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3825-001-6083 (1) | Budget Act | \$201,000 | RMC -Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|--------------|---|------------------|
| Enacted | 2018-19 | 2018-19 | 3825-001-6083 (1) | Control Section Adjustment | \$6,000 | RMC -Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3825-001-6083 (1) | Budget Act | \$429,000 | RMC -Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3825-001-6083 (1) | Control Section Adjustment | \$11,000 | RMC -Support Budget - Ecosystem, Watershed Protection and Restoration Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3825-101-6083 (1) | Budget Act | \$12,000,000 | RMC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |

| | | |
|---------|--------|--------------|
| Enacted | Total: | \$28,266,103 |
|---------|--------|--------------|

| | |
|---------------|---------------------|
| Total: | \$28,266,103 |
|---------------|---------------------|

Balance for San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Ecosystem, Watershed Protection and Restoration:
\$1,133,897

**Dept: San Joaquin River
Conservancy**

**Program: Multi-Benefit Water Quality,
Water Supply, and Watershed
Protection and Restoration
Grant Program**

Water Code: Section 79731(g)

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the San Joaquin River Conservancy.

Program Allocation: \$510,204 **Statewide Bond Costs:** \$10,204 **Available for Appropriations:** \$500,000

| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
|---------------|-----------------------|------------------|---------------------------|---------------|---------------|---|---------------------------|
| | 2016-17 | 2016-17 | 3830-001-6083 | | \$0 | No appropriations in this section to date | To be determined |

| | | |
|---------|--------|-----|
| Enacted | Total: | \$0 |
|---------|--------|-----|

| | |
|--------|-----|
| Total: | \$0 |
|--------|-----|

Balance for San Joaquin River Conservancy Multi-Benefit Water Quality, Water Supply, and Watershed Protection and Restoration Grant Program:

\$500,000

Dept: Wildlife Conservation Board (San Joaquin River Conservancy)

Program: Multi-Benefit Water Quality, Water Supply, and Watershed Protection and Restoration Grant Program

Water Code: Section 79731(g)

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the San Joaquin River Conservancy.

Program Allocation: \$9,489,796 **Statewide Bond Costs:** \$189,796 **Available for Appropriations:** \$9,300,000

| Status | Enactment Year | Adj. Year | Appropriation Item | Source | Amount | Approp. Description | Appropriation Type |
|---------|----------------|-----------|--------------------|------------|---------------|---|--------------------|
| Enacted | 2015-16 | 2015-16 | 3640-101-6083 (1) | Budget Act | \$2,800,000 | WCB - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3640-101-6083 (1) | Budget Act | (\$2,800,000) | WCB - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2018-19 | 3640-101-6083 (1) | Budget Act | \$2,800,000 | WCB - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (increase) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3640-101-6083 (1) | Budget Act | \$3,500,000 | WCB - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3640-101-6083 (1) | Budget Act | (\$3,500,000) | WCB - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (decrease) | Project(s) |
| Enacted | 2016-17 | 2020-21 | 3640-101-6083 (1) | Budget Act | \$3,500,000 | WCB - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (increase) | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3640-101-6083 (1) | Budget Act | \$3,000,000 | WCB - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3640-101-6083 (1) | Budget Act | (\$3,000,000) | WCB - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (decrease) | Project(s) |
| Enacted | 2017-18 | 2020-21 | 3640-101-6083 (1) | Budget Act | \$3,000,000 | WCB - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (increase) | Project(s) |

| | | |
|---------|--------|-------------|
| Enacted | Total: | \$9,300,000 |
|---------|--------|-------------|

| | |
|---------------|--------------------|
| Total: | \$9,300,000 |
|---------------|--------------------|

Balance for Wildlife Conservation Board (San Joaquin River Conservancy) Multi-Benefit Water Quality, Water Supply, and Watershed Protection and Restoration Grant Program:

\$0

**Dept: Santa Monica
Mountains
Conservancy**

**Program: Multibenefit water quality, water
supply, and watershed protection
and restoration projects**

Water Code: Section 79731(h)

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the Santa Monica Mountains Conservancy.

| Program Allocation: \$30,000,000 | | | Statewide Bond Costs: \$600,000 | | | Available for Appropriations: \$29,400,000 | |
|---|-----------------------|------------------|--|----------------------------|----------------|---|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2015-16 | 2015-16 | 3810-001-6083 (1) | Budget Act | \$508,000 | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3810-001-6083 (1) | Control Section Adjustment | \$4,000 | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3810-101-6083 (1) | Budget Act | \$17,000,000 | SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3810-101-6083 (1) | Budget Act | \$500,000 | SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2015-16 | 2015-16 | 3810-101-6083 (1) | Budget Act | (\$500,000) | SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects - Planning & Monitoring - Reappropriation (decrease) | Planning/Monitoring |
| Enacted | 2015-16 | 2015-16 | 3810-101-6083 (1) | Budget Act | (\$17,000,000) | SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2017-18 | 3810-001-6083 (1) | Natural Reversion | (\$217,337) | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Program Delivery - Reversion | Program Delivery |
| Enacted | 2015-16 | 2018-19 | 3810-101-6083 (1) | Budget Act | \$500,000 | SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects - Planning & Monitoring - Reappropriation (increase) | Planning/Monitoring |
| Enacted | 2015-16 | 2018-19 | 3810-101-6083 (1) | Budget Act | \$17,000,000 | SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects - Reappropriation (increase) | Project(s) |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|-------------|--|---------------------|
| Enacted | 2016-17 | 2016-17 | 3810-001-6083 (1) | Budget Act | \$140,000 | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3810-001-6083 (1) | Control Section Adjustment | \$2,000 | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3810-101-6083 (1) | Budget Act | \$2,529,000 | SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3810-101-6083 (1) | Budget Act | \$331,000 | SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2016-17 | 2018-19 | 3810-001-6083 (1) | Natural Reversion | (\$31,177) | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Program Delivery - Reversion | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3810-001-6083 (1) | Budget Act | \$585,000 | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3810-001-6083 (1) | Control Section Adjustment | \$21,000 | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3810-001-6083 (1) | Budget Act | \$292,000 | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3810-001-6083 (1) | Control Section Adjustment | \$2,000 | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3810-001-6083 (1) | Budget Act | \$106,000 | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2018-19 | 2018-19 | 3810-001-6083 (1) | Control Section Adjustment | \$6,000 | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |
| Enacted | 2018-19 | 2018-19 | 3810-001-6083 (1) | Budget Act | \$44,000 | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Program Delivery | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|---------------|--|---------------------|
| Enacted | 2018-19 | 2018-19 | 3810-001-6083 (1) | Control Section Adjustment | \$6,000 | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3810-101-6083 (1) | Budget Act | \$4,050,000 | SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects | Project(s) |
| Enacted | 2018-19 | 2018-19 | 3810-101-6083 (1) | Budget Act | (\$4,050,000) | SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects - Reappropriation (decrease) | Project(s) |
| Enacted | 2018-19 | 2020-21 | 3810-101-6083 (1) | Budget Act | \$1,775,000 | SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects - Reappropriation (increase) | Project(s) |
| Enacted | 2018-19 | 2020-21 | 3810-101-6083 (1) | Budget Act | \$2,275,000 | SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects- Reappropriation (increase) | Project(s) |
| Enacted | 2019-20 | 2019-20 | 3810-001-6083 (1) | Budget Act | \$112,000 | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2019-20 | 2019-20 | 3810-001-6083 (1) | Control Section Adjustment | \$15,000 | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |
| Enacted | 2019-20 | 2019-20 | 3810-001-6083 (1) | Budget Act | \$51,000 | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3810-101-6083 (1) | Budget Act | \$1,775,000 | SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects | Project(s) |
| Enacted | 2019-20 | 2019-20 | 3810-101-6083 (1) | Budget Act | (\$1,775,000) | SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects - Reappropriation (decrease) | Project(s) |
| Enacted | 2019-20 | 2020-21 | 3810-101-6083 (1) | Budget Act | \$1,775,000 | SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects- Reappropriation (increase) | Project(s) |
| Enacted | 2020-21 | 2020-21 | 3810-001-6083 (1) | Budget Act | \$124,000 | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Planning & Monitoring | Planning/Monitoring |

| | | | | | | | |
|---------|---------|---------|-------------------|------------|-------------|--|---------------------|
| Enacted | 2020-21 | 2020-21 | 3810-001-6083 (1) | Budget Act | \$54,000 | SMMC - Support Budget - Multibenefit water quality, water supply and watershed protection and restoration projects - Program Delivery | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 3810-101-6083 (1) | Budget Act | \$1,035,000 | SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects | Project(s) |
| Enacted | 2020-21 | 2020-21 | 3810-101-6083 (1) | Budget Act | \$100,000 | SMMC - Local Assistance - Multibenefit water quality, water supply and watershed protection and restoration projects - Planning & Monitoring | Planning/Monitoring |

| | | |
|---------|--------|--------------|
| Enacted | Total: | \$29,143,486 |
|---------|--------|--------------|

| | |
|---------------|---------------------|
| Total: | \$29,143,486 |
|---------------|---------------------|

Balance for Santa Monica Mountains Conservancy Multibenefit water quality, water supply, and watershed protection and restoration projects:
\$256,514

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the Sierra Nevada Conservancy.

| Program Allocation: \$25,000,000 | | | Statewide Bond Costs: \$500,000 | | | Available for Appropriations: \$24,500,000 | |
|---|-----------------------|------------------|--|----------------------------|---------------|---|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2015-16 | 2015-16 | 3855-001-6083 (1) | Budget Act | \$200,000 | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3855-001-6083 (1) | Control Section Adjustment | \$7,000 | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3855-101-6083 (1) | Budget Act | \$10,000,000 | SNC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2015-16 | 2017-18 | 3855-001-6083 (1) | Natural Reversion | (\$6,110) | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3855-001-6083 (1) | Budget Act | \$207,000 | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3855-001-6083 (1) | Control Section Adjustment | \$9,000 | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2016-17 | 2018-19 | 3855-001-6083 (1) | Natural Reversion | (\$16,030) | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3855-001-6083 (1) | Budget Act | \$150,000 | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3855-001-6083 (1) | Budget Act | \$212,000 | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3855-001-6083 (1) | Control Section Adjustment | \$14,000 | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3855-101-6083 (1) | Budget Act | \$8,000,000 | SNC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2018-19 | 2018-19 | 3855-001-6083 (1) | Budget Act | \$100,000 | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2018-19 | 2018-19 | 3855-001-6083 (1) | Budget Act | \$227,000 | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|-------------|---|------------------|
| Enacted | 2018-19 | 2018-19 | 3855-001-6083 (1) | Control Section Adjustment | \$10,000 | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3855-101-6083 (1) | Budget Act | \$4,700,000 | SNC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2018-19 | 2020-21 | 3855-001-6083 (1) | Budget Act | (\$37,273) | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3855-001-6083 (1) | Budget Act | \$237,000 | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3855-001-6083 (1) | Control Section Adjustment | \$5,000 | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2020-21 | 3855-001-6083 (1) | Budget Act | (\$42,000) | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 3855-001-6083 (1) | Budget Act | \$242,000 | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 3855-001-6083 (1) | Budget Act | (\$42,000) | SNC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |

| | | |
|---------|--------|--------------|
| Enacted | Total: | \$24,176,587 |
|---------|--------|--------------|

| | |
|---------------|---------------------|
| Total: | \$24,176,587 |
|---------------|---------------------|

**Balance for Sierra Nevada Conservancy Ecosystem, Watershed Protection and Restoration:
\$323,413**

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in areas under the influence of the State Coastal Conservancy.

| Program Allocation: \$100,500,000 | | | Statewide Bond Costs: \$2,010,000 | | | Available for Appropriations: \$98,490,000 | |
|--|-----------------------|------------------|--|----------------------------|----------------|--|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2015-16 | 2015-16 | 3760-101-6083 (1) | Budget Act | \$15,000,000 | SCC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3760-101-6083 (1) | Budget Act | (\$15,000,000) | SCC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2020-21 | 3760-101-6083 (1) | Budget Act | \$15,000,000 | SCC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (increase) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3760-001-6083 (1) | Budget Act | \$1,893,000 | SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2016-17 | 2016-17 | 3760-001-6083 (1) | Budget Act | \$1,000,000 | SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3760-001-6083 (1) | Control Section Adjustment | \$120,000 | SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3760-101-6083 (1) | Budget Act | \$30,000,000 | SCC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3760-101-6083 (1) | Budget Act | (\$30,000,000) | SCC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (decrease) | Project(s) |
| Enacted | 2016-17 | 2020-21 | 3760-101-6083 (1) | Budget Act | \$30,000,000 | SCC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (increase) | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3760-001-6083 (1) | Budget Act | \$1,900,000 | SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3760-001-6083 (1) | Control Section Adjustment | \$100,000 | SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3760-001-6083 (1) | Budget Act | \$1,017,000 | SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3760-001-6083 (1) | Control Section Adjustment | \$28,000 | SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3760-101-6083 (1) | Budget Act | \$8,600,000 | SCC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|--------------|---|---------------------|
| Enacted | 2018-19 | 2018-19 | 3760-001-6083 (1) | Budget Act | \$1,624,000 | SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2018-19 | 2018-19 | 3760-001-6083 (1) | Budget Act | \$500,000 | SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3760-001-6083 (1) | Control Section Adjustment | \$60,000 | SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3760-101-6083 (1) | Budget Act | \$8,600,000 | SCC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2019-20 | 2019-20 | 3760-001-6083 (1) | Budget Act | \$1,000,000 | SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2019-20 | 2019-20 | 3760-001-6083 (1) | Budget Act | \$557,000 | SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3760-101-6083 (1) | Budget Act | \$21,215,000 | SCC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2020-21 | 2020-21 | 3760-001-6083 (1) | Budget Act | \$1,000,000 | SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2020-21 | 2020-21 | 3760-001-6083 (1) | Budget Act | \$500,000 | SCC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |

| | | |
|---------|--------|--------------|
| Enacted | Total: | \$94,714,000 |
|---------|--------|--------------|

| | |
|---------------|---------------------|
| Total: | \$94,714,000 |
|---------------|---------------------|

**Balance for State Coastal Conservancy Ecosystem, Watershed Protection and Restoration:
\$3,776,000**

Multibenefit water quality, water supply, and watershed protection and restoration projects for the watersheds in and around the area of the Sacramento-San Joaquin Delta Conservancy.

| Program Allocation: \$50,000,000 | | | Statewide Bond Costs: \$1,000,000 | | | Available for Appropriations: \$49,000,000 | |
|---|-----------------------|------------------|--|----------------------------|---------------|---|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2015-16 | 2015-16 | 3875-001-6083 (1) | Budget Act | \$508,000 | SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3875-001-6083 (1) | Control Section Adjustment | \$10,000 | SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3875-101-6083 (1) | Budget Act | \$9,363,000 | SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2015-16 | 2017-18 | 3875-001-6083 (1) | Natural Reversion | (\$235,674) | SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2015-16 | 2017-18 | 3875-101-6083 (1) | Natural Reversion | (\$9,363,000) | SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reversion | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3875-001-6083 (1) | Budget Act | \$417,000 | SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3875-001-6083 (1) | Control Section Adjustment | \$21,000 | SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3875-101-6083 (1) | Budget Act | \$8,847,000 | SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3875-101-6083 (1) | Budget Act | \$454,000 | SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Planning and Monitoring | Planning/Monitoring |
| Enacted | 2016-17 | 2018-19 | 3875-001-6083 (1) | Natural Reversion | (\$14,107) | SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2016-17 | 2018-19 | 3875-101-6083 (1) | Natural Reversion | (\$8,799,294) | SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reversion | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3875-001-6083 (1) | Budget Act | \$437,000 | SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3875-001-6083 (1) | Control Section Adjustment | \$20,000 | SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3875-101-6083 (1) | Budget Act | \$9,181,000 | SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|---------------|---|---------------------|
| Enacted | 2017-18 | 2017-18 | 3875-101-6083 (1) | Budget Act | \$119,000 | SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Planning and Monitoring | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3875-101-6083 (1) | Budget Act | (\$898,759) | SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (decrease) | Project(s) |
| Enacted | 2017-18 | 2019-20 | 3875-101-6083 (1) | Budget Act | (\$23) | SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Planning and Monitoring - Reversion | Planning/Monitoring |
| Enacted | 2017-18 | 2019-20 | 3875-101-6083 (1) | Budget Act | (\$8,282,241) | SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reversion | Project(s) |
| Enacted | 2017-18 | 2020-21 | 3875-101-6083 (1) | Budget Act | \$898,759 | SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Reappropriation (increase) | Project(s) |
| Enacted | 2018-19 | 2018-19 | 3875-001-6083 (1) | Budget Act | \$458,000 | SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3875-001-6083 (1) | Control Section Adjustment | \$14,000 | SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3875-101-6083 (1) | Budget Act | \$12,950,000 | SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2018-19 | 2018-19 | 3875-101-6083 (1) | Budget Act | \$1,000,000 | SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration - Planning and Monitoring | Planning/Monitoring |
| Enacted | 2018-19 | 2019-20 | 3875-001-6083 (1) | Budget Act | (\$76,171) | SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3875-001-6083 (1) | Budget Act | \$519,000 | SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Planning and Monitoring | Planning/Monitoring |
| Enacted | 2019-20 | 2019-20 | 3875-001-6083 (1) | Budget Act | \$188,000 | SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3875-001-6083 (1) | Control Section Adjustment | \$30,000 | SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3875-101-6083 (1) | Budget Act | \$26,000,000 | SSJDC - Local Assistance - Ecosystem, Watershed Protection and Restoration | Project(s) |
| Enacted | 2020-21 | 2020-21 | 3875-001-6083 (1) | Budget Act | \$530,000 | SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Planning and Monitoring | Planning/Monitoring |
| Enacted | 2020-21 | 2020-21 | 3875-001-6083 (1) | Budget Act | \$219,000 | SSJDC - Support Budget - Ecosystem, Watershed Protection and Restoration - Program Delivery | Program Delivery |

| | | |
|---------|--------|--------------|
| Enacted | Total: | \$44,514,491 |
|---------|--------|--------------|

| | |
|--------|--------------|
| Total: | \$44,514,491 |
|--------|--------------|

Balance for Sacramento-San Joaquin Delta Conservancy Ecosystem, Watershed Protection and Restoration:
\$4,485,509

Projects that result in enhanced stream flow.

| Program Allocation: \$200,000,000 | | | Statewide Bond Costs: \$4,000,000 | | | Available for Appropriations: \$196,000,000 | |
|--|-----------------------|------------------|--|----------------------------|----------------|---|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6083 (1) | Budget Act | \$137,000 | WCB - Support Budget - Stream Flow Enhancement | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3640-001-6083 (1) | Budget Act | \$354,000 | WCB - Support Budget - Stream Flow Enhancement - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3640-001-6083 (1) | Control Section Adjustment | \$12,000 | WCB - Support Budget - Stream Flow Enhancement - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3640-101-6083 (1) | Budget Act | \$38,400,000 | WCB - Local Assistance - Stream Flow Enhancement | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3640-101-6083 (1) | Budget Act | (\$38,400,000) | WCB - Local Assistance - Stream Flow Enhancement - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2017-18 | 3640-001-6083 (1) | Natural Reversion | (\$85,401) | WCB - Support Budget - Stream Flow Enhancement - Program Delivery - Reversion | Program Delivery |
| Enacted | 2015-16 | 2018-19 | 3640-101-6083 (1) | Budget Act | \$38,400,000 | WCB - Local Assistance - Stream Flow Enhancement - Reappropriation (increase) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3640-001-6083 (1) | Budget Act | \$137,000 | WCB - Support Budget - Stream Flow Enhancement | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3640-001-6083 (1) | Budget Act | \$368,000 | WCB - Support Budget - Stream Flow Enhancement - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3640-001-6083 (1) | Control Section Adjustment | \$14,000 | WCB - Support Budget - Stream Flow Enhancement - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3640-101-6083 (1) | Budget Act | \$38,400,000 | WCB - Local Assistance - Stream Flow Enhancement | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3640-101-6083 (1) | Budget Act | (\$38,400,000) | WCB - Local Assistance - Stream Flow Enhancement - Reappropriation (decrease) | Project(s) |
| Enacted | 2016-17 | 2018-19 | 3640-001-6083 (1) | Natural Reversion | (\$21,366) | WCB - Support Budget - Stream Flow Enhancement - Program Delivery - Reversion | Program Delivery |
| Enacted | 2016-17 | 2018-19 | 3640-001-6083 (1) | Natural Reversion | (\$8,736) | WCB - Support Budget - Stream Flow Enhancement - Reversion | Project(s) |
| Enacted | 2016-17 | 2020-21 | 3640-101-6083 (1) | Budget Act | \$38,400,000 | WCB - Local Assistance - Stream Flow Enhancement - Reappropriation (increase) | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3640-001-6083 (1) | Budget Act | \$171,000 | WCB - Support Budget - Stream Flow Enhancement | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3640-001-6083 (1) | Control Section Adjustment | \$5,000 | WCB - Support Budget - Stream Flow Enhancement - Control Section Adjustments | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3640-001-6083 (1) | Budget Act | \$430,000 | WCB - Support Budget - Stream Flow Enhancement - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3640-001-6083 (1) | Control Section Adjustment | \$17,000 | WCB - Support Budget - Stream Flow Enhancement - Program Delivery - Control Section Adjustments | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|----------------|---|------------------|
| Enacted | 2017-18 | 2017-18 | 3640-101-6083 (1) | Budget Act | \$38,400,000 | WCB - Local Assistance - Stream Flow Enhancement | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3640-101-6083 (1) | Budget Act | (\$38,400,000) | WCB - Local Assistance - Stream Flow Enhancement - Reappropriation (decrease) | Project(s) |
| Enacted | 2017-18 | 2020-21 | 3640-101-6083 (1) | Budget Act | \$38,400,000 | WCB - Local Assistance - Stream Flow Enhancement - Reappropriation (increase) | Project(s) |
| Enacted | 2018-19 | 2018-19 | 3640-001-6083 (1) | Budget Act | \$176,000 | WCB - Support Budget - Stream Flow Enhancement | Project(s) |
| Enacted | 2018-19 | 2018-19 | 3640-001-6083 (1) | Budget Act | \$447,000 | WCB - Support Budget - Stream Flow Enhancement - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3640-001-6083 (1) | Control Section Adjustment | \$24,000 | WCB - Support Budget - Stream Flow Enhancement - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3640-101-6083 (1) | Budget Act | \$41,200,000 | WCB - Local Assistance - Stream Flow Enhancement | Project(s) |
| Enacted | 2019-20 | 2019-20 | 3640-001-6083 (1) | Budget Act | \$176,000 | WCB - Support Budget - Stream Flow Enhancement | Project(s) |
| Enacted | 2019-20 | 2019-20 | 3640-001-6083 (1) | Budget Act | \$549,000 | WCB - Support Budget - Stream Flow Enhancement - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3640-001-6083 (1) | Control Section Adjustment | \$29,000 | WCB - Support Budget - Stream Flow Enhancement - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 3640-001-6083 (1) | Budget Act | \$754,000 | WCB - Support Budget - Stream Flow Enhancement - Program Delivery | Program Delivery |

| | | |
|---------|--------|---------------|
| Enacted | Total: | \$160,084,498 |
|---------|--------|---------------|

| | |
|---------------|----------------------|
| Total: | \$160,084,498 |
|---------------|----------------------|

**Balance for Wildlife Conservation Board Stream Flow Enhancement:
\$35,915,502**

Projects to protect and enhance the Los Angeles River, as defined in subdivision (e) of §7048, and its tributaries, pursuant to Division 22.8 (commencing with §32600) of, and Division 23 (commencing with Section 33000) of, the Public Resources Code and §79508.

| Program Allocation: \$50,000,000 | | | Statewide Bond Costs: \$1,000,000 | | | Available for Appropriations: \$49,000,000 | |
|---|-----------------------|------------------|--|---------------|----------------|---|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2017-18 | 2017-18 | 3825-101-6083 (1) | Budget Act | \$41,650,000 | RMC - Local Assistance - Urban Creeks (LA River) | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3825-101-6083 (1) | Budget Act | \$4,900,000 | RMC - Local Assistance - Urban Creeks (LA River) - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3825-101-6083 (1) | Budget Act | (\$4,900,000) | RMC - Local Assistance - Urban Creeks (LA River) - Planning & Monitoring - Reappropriation (decrease) | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3825-101-6083 (1) | Budget Act | \$2,450,000 | RMC - Local Assistance - Urban Creeks (LA River) - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3825-101-6083 (1) | Budget Act | (\$2,450,000) | RMC - Local Assistance - Urban Creeks (LA River) - Program Delivery - Reappropriation (decrease) | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3825-101-6083 (1) | Budget Act | (\$41,650,000) | RMC - Local Assistance - Urban Creeks (LA River) - Reappropriation (decrease) | Project(s) |
| Enacted | 2017-18 | 2018-19 | 3825-101-6083 (1) | Budget Act | \$4,900,000 | RMC - Local Assistance - Urban Creeks (LA River) - Planning & Monitoring - Reappropriation (increase) | Planning/Monitoring |
| Enacted | 2017-18 | 2018-19 | 3825-101-6083 (1) | Budget Act | \$2,450,000 | RMC - Local Assistance - Urban Creeks (LA River) - Program Delivery - Reappropriation (increase) | Program Delivery |
| Enacted | 2017-18 | 2018-19 | 3825-101-6083 (1) | Budget Act | \$41,650,000 | RMC - Local Assistance - Urban Creeks (LA River) - Reappropriation (increase) | Project(s) |
| | | | | Enacted | Total: | \$49,000,000 | |
| | | | | | | Total: | \$49,000,000 |

Balance for San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Urban Creek (LA River)/RMC:
\$0

Projects to protect and enhance the Los Angeles River as defined in subdivision (e) of section 7048, and its tributaries, pursuant to Division 22.8 (commencing with §32600) of, and Division 23 (commencing with §33000) of, the Public Resources Code and §79508.

| Program Allocation: \$50,000,000 | | | Statewide Bond Costs: \$1,000,000 | | | Available for Appropriations: \$49,000,000 | |
|---|----------------|-----------|--|------------|----------------|--|---------------------|
| Status | Enactment Year | Adj. Year | Appropriation Item | Source | Amount | Approp. Description | Appropriation Type |
| Enacted | 2017-18 | 2017-18 | 3810-101-6083 (1) | Budget Act | \$41,650,000 | SMMC - Local Assistance - Projects to protect and enhance the Los Angeles River | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3810-101-6083 (1) | Budget Act | \$4,900,000 | SMMC - Local Assistance - Projects to protect and enhance the Los Angeles River - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3810-101-6083 (1) | Budget Act | (\$4,900,000) | SMMC - Local Assistance - Projects to protect and enhance the Los Angeles River - Planning & Monitoring - Reappropriation (decrease) | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3810-101-6083 (1) | Budget Act | \$2,450,000 | SMMC - Local Assistance - Projects to protect and enhance the Los Angeles River - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3810-101-6083 (1) | Budget Act | (\$2,450,000) | SMMC - Local Assistance - Projects to protect and enhance the Los Angeles River - Program Delivery - Reappropriation (decrease) | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3810-101-6083 (1) | Budget Act | (\$41,650,000) | SMMC - Local Assistance - Projects to protect and enhance the Los Angeles River - Reappropriation (decrease) | Project(s) |
| Enacted | 2017-18 | 2018-19 | 3810-101-6083 (1) | Budget Act | \$4,900,000 | SMMC - Local Assistance - Projects to protect and enhance the Los Angeles River - Planning & Monitoring - Reappropriation (increase) | Planning/Monitoring |
| Enacted | 2017-18 | 2018-19 | 3810-101-6083 (1) | Budget Act | \$2,450,000 | SMMC - Local Assistance - Projects to protect and enhance the Los Angeles River - Program Delivery - Reappropriation (increase) | Program Delivery |
| Enacted | 2017-18 | 2018-19 | 3810-101-6083 (1) | Budget Act | \$41,650,000 | SMMC - Local Assistance - Projects to protect and enhance the Los Angeles River - Reappropriation (increase) | Project(s) |

| | | |
|---------|--------|--------------|
| Enacted | Total: | \$49,000,000 |
|---------|--------|--------------|

| | |
|---------------|---------------------|
| Total: | \$49,000,000 |
|---------------|---------------------|

Balance for Santa Monica Mountains Conservancy Projects to protect and enhance an urban creek and its tributaries:
\$0

Multibenefit watershed and urban rivers enhancement projects in urban watersheds that increase regional and local water self-sufficiency and that meet at least two of the following objectives: (A) Promote groundwater recharge and water reuse (B) Reduce energy consumption (C) Use soils, plants, and natural processes to treat runoff (D) Create or restore native habitat (E) Increase regional and local resiliency and adaptability to climate change

| Program Allocation: \$20,000,000 | | | Statewide Bond Costs: \$400,000 | | | Available for Appropriations: \$19,600,000 | |
|---|-----------------------|------------------|--|----------------------------|---------------|--|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2015-16 | 2015-16 | 0540-001-6083 (1) | Budget Act | \$125,000 | Res Agy - Support Budget - Watershed and Urban River Enhancement Grants - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2017-18 | 0540-001-6083 (1) | Natural Reversion | (\$125,000) | Res Agy - Support Budget - Watershed and Urban River Enhancement Grants - Program Delivery - Reversion | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 0540-001-6083 (1) | Budget Act | \$125,000 | Res Agy - Support Budget - Watershed and Urban River Enhancement Grants - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 0540-001-6083 (1) | Budget Act | (\$125,000) | Res Agy - Support Budget - Watershed and Urban River Enhancement Grants - Program Delivery - Reappropriation (Decrease) | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 0540-101-6083 (1) | Budget Act | \$9,300,000 | Res Agy - Local Assistance - Grant Program | Project(s) |
| Enacted | 2016-17 | 2016-17 | 0540-101-6083 (1) | Budget Act | (\$9,300,000) | Res Agy - Local Assistance - Grant Program - Reappropriation (decrease) | Project(s) |
| Enacted | 2016-17 | 2019-20 | 0540-001-6083 (1) | Budget Act | \$125,000 | Res Agy - Support Budget - Watershed and Urban River Enhancement Grants - Program Delivery - Reappropriation (Increase) | Program Delivery |
| Enacted | 2016-17 | 2020-21 | 0540-101-6083 (1) | Budget Act | \$9,300,000 | Res Agy - Local Assistance - Grant Program - Reappropriation (increase) | Project(s) |
| Enacted | 2017-18 | 2017-18 | 0540-001-6083 (1) | Budget Act | \$125,000 | Res Agy - Support Budget - Watershed and Urban River Enhancement Grants - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 0540-001-6083 (1) | Control Section Adjustment | \$1,000 | Res Agy - Support Budget - Watershed and Urban River Enhancement Grants - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 0540-101-6083 (1) | Budget Act | \$9,300,000 | Res Agy - Local Assistance - Grant Program | Project(s) |
| Enacted | 2017-18 | 2017-18 | 0540-101-6083 (1) | Budget Act | (\$9,300,000) | Res Agy - Local Assistance - Grant Program - Reappropriation (decrease) | Project(s) |
| Enacted | 2017-18 | 2020-21 | 0540-101-6083 (1) | Budget Act | \$9,300,000 | Res Agy - Local Assistance - Grant Program - Reappropriation (increase) | Project(s) |
| Enacted | 2018-19 | 2018-19 | 0540-001-6083 (1) | Budget Act | \$127,000 | Res Agy - Support Budget - Watershed and Urban River Enhancement Grants - Program Delivery | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|-----------|--|------------------|
| Enacted | 2018-19 | 2018-19 | 0540-001-6083 (1) | Control Section Adjustment | \$2,000 | Res Agy - Support Budget - Watershed and Urban River Enhancement Grants - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 0540-001-6083 (1) | Budget Act | \$131,000 | Res Agy - Support Budget - Watershed and Urban River Enhancement Grants - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 0540-001-6083 (1) | Control Section Adjustment | \$12,000 | Res Agy - Support Budget - Watershed and Urban River Enhancement Grants - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 0540-001-6083 (1) | Budget Act | \$161,000 | Res Agy - Support Budget - Watershed and Urban River Enhancement Grants - Program Delivery | Program Delivery |

| | | |
|---------|--------|--------------|
| Enacted | Total: | \$19,284,000 |
|---------|--------|--------------|

| | |
|---------------|---------------------|
| Total: | \$19,284,000 |
|---------------|---------------------|

**Balance for Secretary for Natural Resources Watersheds and Urban Rivers:
\$316,000**

Support projects that fulfill the obligations of the State of California in complying with the terms of any of the following: (d) The settlement agreement referenced in Section 2080.2 of the Fish and Game Code.

Program Allocation: \$18,367,347 **Statewide Bond Costs:** \$367,347 **Available for Appropriations:** \$18,000,000

| Status | Enactment Year | Adj. Year | Appropriation Item | Source | Amount | Approp. Description | Appropriation Type |
|---------|----------------|-----------|--------------------|------------|----------------|---|--------------------|
| Enacted | 2016-17 | 2016-17 | 3600-001-6083 (1) | Budget Act | \$15,850,000 | CDFW - Support Budget - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3600-001-6083 (1) | Budget Act | \$900,000 | CDFW - Support Budget - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3600-101-6083 (1) | Budget Act | \$18,000,000 | CDFW - Local Assistance - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3600-101-6083 (1) | Budget Act | (\$18,000,000) | CDFW - Local Assistance - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement - Reappropriation (decrease) | Project(s) |
| Enacted | 2016-17 | 2017-18 | 3600-001-6083 (1) | Budget Act | (\$900,000) | CDFW - Support Budget - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement - Program Delivery - Reversion | Program Delivery |
| Enacted | 2016-17 | 2017-18 | 3600-001-6083 (1) | Budget Act | (\$15,850,000) | CDFW - Support Budget - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement - Reversion | Project(s) |
| Enacted | 2016-17 | 2020-21 | 3600-101-6083 (1) | Budget Act | \$18,000,000 | CDFW - Local Assistance - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement - Reappropriation (increase) | Project(s) |

| | | |
|---------|--------|--------------|
| Enacted | Total: | \$18,000,000 |
|---------|--------|--------------|

| | |
|---------------|---------------------|
| Total: | \$18,000,000 |
|---------------|---------------------|

Balance for California Department of Fish and Wildlife State Obligations:
\$0

Support projects that fulfill the obligations of the State of California in complying with the terms of any of the following: (c) Intrastate or multiparty water quantification settlement agreement provisions, including ecosystem restoration projects, as set forth in Chapters 611, 612, 613, and 614 of the Statutes of 2003. (d) The settlement agreement referenced in Section 2080.2 of the Fish and Game Code.

Program Allocation: \$109,183,673 **Statewide Bond Costs:** \$2,183,673 **Available for Appropriations:** \$107,000,000

| Status | Enactment Year | Adj. Year | Appropriation Item | Source | Amount | Approp. Description | Appropriation Type |
|---------|----------------|-----------|--------------------|------------|----------------|--|--------------------|
| Enacted | 2016-17 | 2016-17 | 3860-001-6083 (1) | Budget Act | \$20,000,000 | DWR - Support Budget - State Obligations - Proposition 1 Section 79736 Salton Sea | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3860-001-6083 (1) | Budget Act | (\$20,000,000) | DWR - Support Budget - State Obligations - Proposition 1 Section 79736 Salton Sea - Reappropriation (Decrease) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3860-001-6083 (1) | Budget Act | \$12,000,000 | DWR - Support Budget - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3860-001-6083 (1) | Budget Act | (\$12,000,000) | DWR - Support Budget - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement - Reappropriation (Decrease) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3860-301-6083 (1) | Budget Act | \$60,000,000 | DWR - Capital Outlay - State Obligations - Proposition 1 Section 79736 Salton Sea | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3860-301-6083 (2) | Budget Act | \$15,000,000 | DWR - Capital Outlay - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3860-301-6083 (2) | Budget Act | (\$15,000,000) | DWR - Capital Outlay - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement - Reappropriation (Decrease) | Project(s) |
| Enacted | 2016-17 | 2019-20 | 3860-001-6083 (1) | Budget Act | \$20,000,000 | DWR - Support Budget - State Obligations - Proposition 1 Section 79736 Salton Sea - Reappropriation (Increase) | Project(s) |
| Enacted | 2016-17 | 2019-20 | 3860-001-6083 (1) | Budget Act | \$12,000,000 | DWR - Support Budget - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement - Reappropriation (Increase) | Project(s) |
| Enacted | 2016-17 | 2019-20 | 3860-301-6083 (1) | Budget Act | (\$60,000,000) | DWR - Capital Outlay - State Obligations - Proposition 1 Section 79736 Salton Sea - Reversion | Project(s) |
| Enacted | 2016-17 | 2019-20 | 3860-301-6083 (2) | Budget Act | \$15,000,000 | DWR - Capital Outlay - State Obligations - Proposition 1 Section 79736 San Joaquin River Settlement - Reappropriation (Increase) | Project(s) |
| Enacted | 2019-20 | 2019-20 | 3860-301-6083 (2) | Budget Act | \$60,000,000 | DWR - Capital Outlay - State Obligations - Proposition 1 Section 79736 Salton Sea | Project(s) |

| | | |
|---------|--------|---------------|
| Enacted | Total: | \$107,000,000 |
|---------|--------|---------------|

| | |
|--------|---------------|
| Total: | \$107,000,000 |
|--------|---------------|

Balance for Department of Water Resources State Obligations:
\$0

Support projects that fulfill the obligations of the State of California in complying with the terms of any of the following: (a) Subsection (d) of Section 3406 of the Central Valley Project Improvement Act (Title 34 of Public Law 102-575). (b) Interstate compacts set forth in Section 66801 of the Government Code pursuant to Title 7.42 (commencing with Section 66905) of the Government Code. (e) Any intrastate or muliparty settlement agreement related to water acted upon or before December 31, 2013.

Program Allocation: \$347,448,980 **Statewide Bond Costs:** \$6,948,980 **Available for Appropriations:** \$340,500,000

| Status | Enactment Year | Adj. Year | Appropriation Item | Source | Amount | Approp. Description | Appropriation Type |
|---------|----------------|-----------|--------------------|----------------------------|-----------------|--|--------------------|
| Enacted | 2016-17 | 2016-17 | 0540-001-6083 (1) | Budget Act | \$89,750,000 | Res Agy - Support Budget - Central Valley Project Improvement Act | Project(s) |
| Enacted | 2016-17 | 2016-17 | 0540-001-6083 (1) | Budget Act | \$150,000 | Res Agy - Support Budget - Central Valley Project Improvement Act - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 0540-001-6083 (1) | Budget Act | (\$150,000) | Res Agy - Support Budget - Central Valley Project Improvement Act - Program Delivery - Reappropriation (Decrease) | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 0540-001-6083 (1) | Budget Act | (\$89,750,000) | Res Agy - Support Budget - Central Valley Project Improvement Act - Reappropriation (Decrease) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 0540-001-6083 (1) | Budget Act | \$250,000,000 | Res Agy - Support Budget - Klamath Hydroelectric Settlement Agreement | Project(s) |
| Enacted | 2016-17 | 2016-17 | 0540-001-6083 (1) | Budget Act | (\$250,000,000) | Res Agy - Support Budget - Klamath Hydroelectric Settlement Agreement - Reappropriation (Decrease) | Project(s) |
| Enacted | 2016-17 | 2019-20 | 0540-001-6083 (1) | Budget Act | \$150,000 | Res Agy - Support Budget - Central Valley Project Improvement Act - Program Delivery - Reappropriation (Increase) | Program Delivery |
| Enacted | 2016-17 | 2019-20 | 0540-001-6083 (1) | Budget Act | \$89,750,000 | Res Agy - Support Budget - Central Valley Project Improvement Act - Reappropriation (Increase) | Project(s) |
| Enacted | 2016-17 | 2019-20 | 0540-001-6083 (1) | Budget Act | \$250,000,000 | Res Agy - Support Budget - Klamath Hydroelectric Settlement Agreement - Reappropriation (Increase) | Project(s) |
| Enacted | 2017-18 | 2017-18 | 0540-001-6083 (1) | Budget Act | \$150,000 | Res Agy - Support Budget - Central Valley Project Improvement Act - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 0540-001-6083 (1) | Budget Act | \$150,000 | Res Agy - Support Budget - Central Valley Project Improvement Act - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 0540-001-6083 (1) | Control Section Adjustment | \$4,000 | Res Agy - Support Budget - Central Valley Project Improvement Act - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 0540-001-6083 (1) | Budget Act | \$157,000 | Res Agy - Support Budget - Central Valley Project Improvement Act - Program Delivery | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|------------|-----------|---|---------------------|
| Enacted | 2020-21 | 2020-21 | 0540-001-6083 (1) | Budget Act | \$139,000 | Res Agy - Support Budget - Central Valley Project Improvement Act - Program Delivery | Program Delivery |
|---------|---------|---------|-------------------|------------|-----------|---|---------------------|

| | | |
|---------|--------|---------------|
| Enacted | Total: | \$340,500,000 |
|---------|--------|---------------|

| | |
|---------------|----------------------|
| Total: | \$340,500,000 |
|---------------|----------------------|

Balance for Secretary for Natural Resources State Obligations:
\$0

Watershed restoration projects statewide

| Program Allocation: \$285,000,000 | | | Statewide Bond Costs: \$5,700,000 | | | Available for Appropriations: \$279,300,000 | |
|--|-----------------------|------------------|--|----------------------------|----------------|---|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2015-16 | 2015-16 | 3600-001-6083 (1) | Budget Act | \$2,496,000 | CDFW - Support Budget - Watershed Restoration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2015-16 | 2015-16 | 3600-001-6083 (1) | Control Section Adjustment | \$4,000 | CDFW - Support Budget - Watershed Restoration - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |
| Enacted | 2015-16 | 2015-16 | 3600-001-6083 (1) | Budget Act | \$1,408,000 | CDFW - Support Budget - Watershed Restoration - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3600-001-6083 (1) | Control Section Adjustment | \$5,000 | CDFW - Support Budget - Watershed Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3600-101-6083 (1) | Budget Act | \$24,027,000 | CDFW - Local Assistance - Watershed Restoration | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3600-101-6083 (1) | Budget Act | (\$24,027,000) | CDFW - Local Assistance - Watershed Restoration - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2017-18 | 3600-001-6083 (1) | Natural Reversion | (\$1,755,171) | CDFW - Support Budget - Watershed Restoration - Planning & Monitoring - Reversion | Planning/Monitoring |
| Enacted | 2015-16 | 2017-18 | 3600-001-6083 (1) | Natural Reversion | (\$710,083) | CDFW - Support Budget - Watershed Restoration - Program Delivery - Reversion | Program Delivery |
| Enacted | 2015-16 | 2020-21 | 3600-101-6083 (1) | Budget Act | \$24,027,000 | CDFW - Local Assistance - Watershed Restoration - Reappropriation (increase) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3600-001-6083 (1) | Budget Act | \$2,424,000 | CDFW - Support Budget - Watershed Restoration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2016-17 | 2016-17 | 3600-001-6083 (1) | Control Section Adjustment | \$35,000 | CDFW - Support Budget - Watershed Restoration - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |
| Enacted | 2016-17 | 2016-17 | 3600-001-6083 (1) | Budget Act | \$1,267,000 | CDFW - Support Budget - Watershed Restoration - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3600-001-6083 (1) | Control Section Adjustment | \$36,000 | CDFW - Support Budget - Watershed Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3600-101-6083 (1) | Budget Act | \$27,499,000 | CDFW - Local Assistance - Watershed Restoration | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3600-101-6083 (1) | Budget Act | (\$27,499,000) | CDFW - Local Assistance - Watershed Restoration - Reappropriation (decrease) | Project(s) |
| Enacted | 2016-17 | 2018-19 | 3600-001-6083 (1) | Natural Reversion | (\$331,733) | CDFW - Support Budget - Watershed Restoration - Planning & Monitoring - Reversion | Planning/Monitoring |
| Enacted | 2016-17 | 2018-19 | 3600-001-6083 (1) | Natural Reversion | (\$136,971) | CDFW - Support Budget - Watershed Restoration - Program Delivery - Reversion | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|--------------|---|---------------------|
| Enacted | 2016-17 | 2020-21 | 3600-101-6083 (1) | Budget Act | \$27,499,000 | CDFW - Local Assistance - Watershed Restoration - Reappropriation (increase) | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3600-001-6083 (1) | Budget Act | \$2,454,000 | CDFW - Support Budget - Watershed Restoration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3600-001-6083 (1) | Control Section Adjustment | \$101,000 | CDFW - Support Budget - Watershed Restoration - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3600-001-6083 (1) | Budget Act | \$1,301,000 | CDFW - Support Budget - Watershed Restoration - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3600-001-6083 (1) | Control Section Adjustment | \$54,000 | CDFW - Support Budget - Watershed Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3600-101-6083 (1) | Budget Act | \$40,999,000 | CDFW - Local Assistance - Watershed Restoration | Project(s) |
| Enacted | 2018-19 | 2018-19 | 3600-001-6083 (1) | Budget Act | \$2,573,000 | CDFW - Support Budget - Watershed Restoration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2018-19 | 2018-19 | 3600-001-6083 (1) | Control Section Adjustment | \$117,000 | CDFW - Support Budget - Watershed Restoration - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |
| Enacted | 2018-19 | 2018-19 | 3600-001-6083 (1) | Budget Act | \$1,364,000 | CDFW - Support Budget - Watershed Restoration - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3600-001-6083 (1) | Control Section Adjustment | \$62,000 | CDFW - Support Budget - Watershed Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3600-101-6083 (1) | Budget Act | \$24,249,000 | CDFW - Local Assistance - Watershed Restoration | Project(s) |
| Enacted | 2019-20 | 2019-20 | 3600-001-6083 (1) | Budget Act | \$2,690,000 | CDFW - Support Budget - Watershed Restoration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2019-20 | 2019-20 | 3600-001-6083 (1) | Control Section Adjustment | \$62,000 | CDFW - Support Budget - Watershed Restoration - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |
| Enacted | 2019-20 | 2019-20 | 3600-001-6083 (1) | Budget Act | \$1,426,000 | CDFW - Support Budget - Watershed Restoration - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3600-001-6083 (1) | Control Section Adjustment | \$32,000 | CDFW - Support Budget - Watershed Restoration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3600-101-6083 (1) | Budget Act | \$24,249,000 | CDFW - Local Assistance - Watershed Restoration | Project(s) |
| Enacted | 2020-21 | 2020-21 | 3600-001-6083 (1) | Budget Act | \$2,752,000 | CDFW - Support Budget - Watershed Restoration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2020-21 | 2020-21 | 3600-001-6083 (1) | Budget Act | \$1,458,000 | CDFW - Support Budget - Watershed Restoration - Program Delivery | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 3600-101-6083 (1) | Budget Act | \$32,249,000 | CDFW - Local Assistance - Watershed Restoration | Project(s) |

| | | |
|---------|--------|---------------|
| Enacted | Total: | \$194,459,042 |
|---------|--------|---------------|

| | |
|--------|---------------|
| Total: | \$194,459,042 |
|--------|---------------|

Balance for California Department of Fish and Wildlife Watershed Restoration:
\$84,840,958

Water quality, ecosystem restoration and fish protection facilities that benefit the Delta, including, but not limited to, the following: (1) Projects to improve water quality or that contribute to the improvement of water quality in the Delta, including projects in Delta counties that provide multiple public benefits and improve drinking and agricultural water quality or water supplies. (2) Habitat restoration, conservation, and enhancement projects to improve the condition of special status, at risk, endangered, or threatened species in the Delta and the Delta counties, including projects to eradicate invasive species, and projects that support the beneficial reuse of dredged material for habitat restoration and levee improvements. (3) Scientific studies and assessments that support the Delta Science Program, as described in Section 85280, or projects under this section.

Program Allocation: \$87,500,000

Statewide Bond Costs: \$1,750,000

Available for Appropriations: \$85,750,000

| Status | Enactment Year | Adj. Year | Appropriation Item | Source | Amount | Approp. Description | Appropriation Type |
|---------|----------------|-----------|--------------------|----------------------------|---------------|--|---------------------|
| Enacted | 2015-16 | 2015-16 | 3600-001-6083 (1) | Budget Act | \$766,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2015-16 | 2015-16 | 3600-001-6083 (1) | Control Section Adjustment | \$1,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |
| Enacted | 2015-16 | 2015-16 | 3600-001-6083 (1) | Budget Act | \$432,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3600-001-6083 (1) | Control Section Adjustment | \$4,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3600-101-6083 (1) | Budget Act | \$7,377,000 | CDFW - Local Assistance - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3600-101-6083 (1) | Budget Act | (\$7,377,000) | CDFW - Local Assistance - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2017-18 | 3600-001-6083 (1) | Natural Reversion | (\$372,156) | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Planning & Monitoring - Reversion | Planning/Monitoring |
| Enacted | 2015-16 | 2017-18 | 3600-001-6083 (1) | Natural Reversion | (\$1,500) | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Program Delivery - Reversion | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|---------------|--|---------------------|
| Enacted | 2015-16 | 2020-21 | 3600-101-6083 (1) | Budget Act | \$7,377,000 | CDFW - Local Assistance - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Reappropriation (increase) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3600-001-6083 (1) | Budget Act | \$728,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2016-17 | 2016-17 | 3600-001-6083 (1) | Control Section Adjustment | \$28,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |
| Enacted | 2016-17 | 2016-17 | 3600-001-6083 (1) | Budget Act | \$361,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3600-001-6083 (1) | Control Section Adjustment | \$15,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3600-101-6083 (1) | Budget Act | \$7,491,000 | CDFW - Local Assistance - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3600-101-6083 (1) | Budget Act | (\$7,491,000) | CDFW - Local Assistance - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Reappropriation (decrease) | Project(s) |
| Enacted | 2016-17 | 2018-19 | 3600-001-6083 (1) | Natural Reversion | (\$264,538) | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Planning & Monitoring - Reversion | Planning/Monitoring |
| Enacted | 2016-17 | 2020-21 | 3600-101-6083 (1) | Budget Act | \$7,491,000 | CDFW - Local Assistance - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Reappropriation (increase) | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3600-001-6083 (1) | Budget Act | \$752,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3600-001-6083 (1) | Control Section Adjustment | \$32,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3600-001-6083 (1) | Budget Act | \$374,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Program Delivery | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|-------------|--|---------------------|
| Enacted | 2017-18 | 2017-18 | 3600-001-6083 (1) | Control Section Adjustment | \$16,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3600-101-6083 (1) | Budget Act | \$7,491,000 | CDFW - Local Assistance - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta | Project(s) |
| Enacted | 2018-19 | 2018-19 | 3600-001-6083 (1) | Budget Act | \$789,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2018-19 | 2018-19 | 3600-001-6083 (1) | Control Section Adjustment | \$36,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |
| Enacted | 2018-19 | 2018-19 | 3600-001-6083 (1) | Budget Act | \$393,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3600-001-6083 (1) | Control Section Adjustment | \$18,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3600-101-6083 (1) | Budget Act | \$7,491,000 | CDFW - Local Assistance - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta | Project(s) |
| Enacted | 2019-20 | 2019-20 | 3600-001-6083 (1) | Budget Act | \$825,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2019-20 | 2019-20 | 3600-001-6083 (1) | Control Section Adjustment | \$19,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |
| Enacted | 2019-20 | 2019-20 | 3600-001-6083 (1) | Budget Act | \$411,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3600-001-6083 (1) | Control Section Adjustment | \$9,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3600-101-6083 (1) | Budget Act | \$7,491,000 | CDFW - Local Assistance - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta | Project(s) |

| | | | | | | | |
|---------|---------|---------|-------------------|------------|-------------|--|---------------------|
| Enacted | 2020-21 | 2020-21 | 3600-001-6083 (1) | Budget Act | \$844,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2020-21 | 2020-21 | 3600-001-6083 (1) | Budget Act | \$420,000 | CDFW - Support Budget - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta - Program Delivery | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 3600-101-6083 (1) | Budget Act | \$9,491,000 | CDFW - Local Assistance - Water Quality, Ecosystem Restoration and Fish Protection Facilities in the Delta | Project(s) |

| | | |
|---------|--------|--------------|
| Enacted | Total: | \$53,466,807 |
|---------|--------|--------------|

| | |
|---------------|---------------------|
| Total: | \$53,466,807 |
|---------------|---------------------|

Balance for California Department of Fish and Wildlife Water Quality, Ecosystem Restoration and Fish Protection Facilities - Delta:

\$32,283,193

Summary for Chapter 6**Protecting Rivers, Lakes, Streams, Coastal Waters and Watersheds**

| | |
|------------------------------|------------------------|
| Allocation: | \$1,495,000,000 |
| Statewide Bond Costs: | \$29,900,000 |
| Enacted/Proposed: | \$1,297,774,122 |
| Balance: | \$167,325,878 |

Chapter 7

Regional Water Security, Climate, and Drought Preparedness

Dept: *Department of Water Resources*

Program: *Integrated Regional Water Management: Unspecified*

Water Code: *Section 79744(a)*

Integrated Regional Water Management: Locations to be determined. For Grants to projects that adopt an integrated regional water management plan and respond to climate change and contribute to regional water security.

| Program Allocation: \$0 | | | Statewide Bond Costs: \$0 | | Available for Appropriations: \$0 | | |
|--------------------------------|-----------------------|------------------|----------------------------------|----------------------------|--|---|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | \$2,300,000 | DWR - Support Budget - IRWM Administration - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | (\$2,300,000) | DWR - Support Budget - IRWM Administration - Program Delivery - Reappropriation (decrease) | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3860-101-6083 (1) | Budget Act | \$25,500,000 | DWR - Local Assistance - IRWM Disadvantaged Communities (DAC) Involvement Grants | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3860-101-6083 (1) | Budget Act | (\$23,693,000) | DWR - Local Assistance - IRWM Disadvantaged Communities (DAC) Involvement Grants - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3860-101-6083 (1) | Budget Act | \$5,000,000 | DWR - Local Assistance - IRWM Planning Grants | Project(s) |
| Enacted | 2015-16 | 2016-17 | 3860-001-6083 (1) | Budget Act | \$2,300,000 | DWR - Support Budget - IRWM Administration - Program Delivery - Reappropriation (increase) | Program Delivery |
| Enacted | 2015-16 | 2020-21 | 3860-101-6083 (1) | Budget Act | \$23,693,000 | DWR - Local Assistance - IRWM Disadvantaged Communities (DAC) Involvement Grants - Reappropriation (increase) | Project(s) |
| Enacted | 2015-16 | 2020-21 | 3860-101-6083 (1) | Budget Act | (\$1,807,000) | DWR - Local Assistance - IRWM Disadvantaged Communities (DAC) Involvement Grants - Reversion | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3860-001-6083 (1) | Budget Act | \$3,600,000 | DWR - Support Budget - IRWM Administration - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3860-001-6083 (1) | Control Section Adjustment | \$111,000 | DWR - Support Budget - IRWM Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3860-001-6083 (1) | Budget Act | (\$3,600,000) | DWR - Support Budget - IRWM Administration - Program Delivery: Reappropriation (Decrease) | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3860-101-6083 (1) | Budget Act | \$25,500,000 | DWR - Local Assistance - IRWM Disadvantaged Communities (DAC) Involvement Grants | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3860-101-6083 (1) | Budget Act | \$25,500,000 | DWR - Local Assistance - IRWM Disadvantaged Communities (DAC) Project Grants | Project(s) |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|-----------------|--|------------------|
| Enacted | 2016-17 | 2016-17 | 3860-101-6083 (1) | Budget Act | (\$25,500,000) | DWR - Local Assistance - IRWM Disadvantaged Communities (DAC) Project Grants - Reappropriation (Decrease) | Project(s) |
| Enacted | 2016-17 | 2017-18 | 3860-001-6083 (1) | Budget Act | \$3,600,000 | DWR - Support Budget - IRWM Administration - Program Delivery: Reappropriation (Increase) | Program Delivery |
| Enacted | 2016-17 | 2019-20 | 3860-101-6083 (1) | Budget Act | \$25,500,000 | DWR - Local Assistance - IRWM Disadvantaged Communities (DAC) Project Grants - Reappropriation (Increase) | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3860-001-6083 (1) | Budget Act | \$4,720,000 | DWR - Support Budget - IRWM Administration - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3860-001-6083 (1) | Control Section Adjustment | \$163,000 | DWR - Support Budget - IRWM Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3860-001-6083 (1) | Budget Act | (\$163,000) | DWR - Support Budget - IRWM Administration - Program Delivery - Control Section Adjustments - Reappropriation (decrease) | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3860-001-6083 (1) | Budget Act | (\$4,720,000) | DWR - Support Budget - IRWM Administration - Program Delivery - Reappropriation (decrease) | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3860-101-6083 (1) | Budget Act | \$209,150,000 | DWR - Local Assistance - IRWM Planning Grants | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3860-101-6083 (1) | Budget Act | (\$209,150,000) | DWR - Local Assistance - IRWM Planning Grants - Reappropriation (decrease) | Project(s) |
| Enacted | 2017-18 | 2020-21 | 3860-001-6083 (1) | Budget Act | \$163,000 | DWR - Support Budget - IRWM Administration - Program Delivery - Control Section Adjustments- Reappropriation (increase) | Program Delivery |
| Enacted | 2017-18 | 2020-21 | 3860-001-6083 (1) | Budget Act | \$4,720,000 | DWR - Support Budget - IRWM Administration - Program Delivery - Reappropriation (increase) | Program Delivery |
| Enacted | 2017-18 | 2020-21 | 3860-101-6083 (1) | Budget Act | \$209,150,000 | DWR - Local Assistance - IRWM Planning Grants - Reappropriation (increase) | Project(s) |
| Enacted | 2018-19 | 2018-19 | 3860-001-6083 (1) | Budget Act | \$4,868,000 | DWR - Support Budget - IRWM Administration - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3860-001-6083 (1) | Control Section Adjustment | \$90,000 | DWR - Support Budget - IRWM Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3860-001-6083 (1) | Budget Act | \$4,458,000 | DWR - Support Budget - IRWM Administration - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3860-001-6083 (1) | Control Section Adjustment | \$232,000 | DWR - Support Budget - IRWM Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3860-101-6083 (1) | Budget Act | \$183,650,000 | DWR - Local Assistance - IRWM Planning Grants | Project(s) |
| Enacted | 2019-20 | 2020-21 | 3860-001-6083 (1) | Budget Act | (\$232,000) | DWR - Support Budget - IRWM Administration - Program Delivery - Control Section Adjustments - Reappropriation (decrease) | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|------------|---------------|---|------------------|
| Enacted | 2019-20 | 2020-21 | 3860-001-6083 (1) | Budget Act | \$232,000 | DWR - Support Budget - IRWM Administration - Program Delivery - Control Section Adjustments- Reappropriation (increase) | Program Delivery |
| Enacted | 2019-20 | 2020-21 | 3860-001-6083 (1) | Budget Act | (\$4,458,000) | DWR - Support Budget - IRWM Administration - Program Delivery - Reappropriation (decrease) | Program Delivery |
| Enacted | 2019-20 | 2020-21 | 3860-001-6083 (1) | Budget Act | \$4,458,000 | DWR - Support Budget - IRWM Administration - Program Delivery- Reappropriation (increase) | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 3860-101-6083 (1) | Budget Act | \$1,807,000 | DWR - Local Assistance - IRWM Disadvantaged Communities (DAC) Involvement Grants | Project(s) |

| | | |
|---------|--------|---------------|
| Enacted | Total: | \$494,842,000 |
|---------|--------|---------------|

| | |
|---------------|----------------------|
| Total: | \$494,842,000 |
|---------------|----------------------|

**Balance for Department of Water Resources Integrated Regional Water Management: Unspecified:
(\$494,842,000)**

Dept: Department of Water Resources

Program: Integrated Regional Water Management-North Coast

Water Code: Section 79744(b)(1)

Integrated Regional Water Management for the North Coast hydrologic region as identified in the California Water Plan.

Program Allocation: \$26,500,000

Statewide Bond Costs: \$530,000

Available for Appropriations: \$25,970,000

| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
|---------------|-----------------------|------------------|---------------------------|---------------|---------------|----------------------------|---------------------------|
| | 2017-18 | 2017-18 | 3860-001-6083 (1) | | \$0 | To be determined | Program Delivery |

| | | |
|---------|--------|-----|
| Enacted | Total: | \$0 |
|---------|--------|-----|

| | |
|--------|-----|
| Total: | \$0 |
|--------|-----|

Balance for Department of Water Resources Integrated Regional Water Management-North Coast:
\$25,970,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-San Francisco Bay

Water Code: Section 79744(b)(2)

Integrated Regional Water Management for the San Francisco Bay hydrologic region as identified in the California Water Plan.

Program Allocation: \$65,000,000

Statewide Bond Costs: \$1,300,000

Available for Appropriations: \$63,700,000

| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
|---------------|-----------------------|------------------|---------------------------|---------------|---------------|----------------------------|---------------------------|
| | 2017-18 | 2017-18 | 3860-001-6083 (1) | | \$0 | To be determined | Program Delivery |

| | | |
|---------|--------|-----|
| Enacted | Total: | \$0 |
|---------|--------|-----|

| | |
|--------|-----|
| Total: | \$0 |
|--------|-----|

Balance for Department of Water Resources Integrated Regional Water Management-San Francisco Bay:
\$63,700,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-Central Coast

Water Code: Section 79744(b)(3)

Integrated Regional Water Management for the Central Coast hydrologic region as identified in the California Water Plan.

Program Allocation: \$43,000,000

Statewide Bond Costs: \$860,000

Available for Appropriations: \$42,140,000

| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
|---------------|-----------------------|------------------|---------------------------|---------------|---------------|----------------------------|---------------------------|
| | 2017-18 | 2017-18 | 3860-001-6083 (1) | | \$0 | To be determined | Program Delivery |

| | | |
|---------|--------|-----|
| Enacted | Total: | \$0 |
|---------|--------|-----|

| | |
|--------|-----|
| Total: | \$0 |
|--------|-----|

Balance for Department of Water Resources Integrated Regional Water Management-Central Coast:
\$42,140,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-Los Angeles

Water Code: Section 79744(b)(4)

Integrated Regional Water Management for the Los Angeles subregion as identified in the California Water Plan.

Program Allocation: \$98,000,000

Statewide Bond Costs: \$1,960,000

Available for Appropriations: \$96,040,000

| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
|---------------|-----------------------|------------------|---------------------------|---------------|---------------|----------------------------|---------------------------|
| | 2017-18 | 2017-18 | 3860-001-6083 (1) | | \$0 | To be determined | Program Delivery |

| | | |
|---------|--------|-----|
| Enacted | Total: | \$0 |
|---------|--------|-----|

| | |
|--------|-----|
| Total: | \$0 |
|--------|-----|

Balance for Department of Water Resources Integrated Regional Water Management-Los Angeles:
\$96,040,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-Santa Ana

Water Code: Section 79744(b)(5)

Integrated Regional Water Management for the Santa Ana subregion as identified in the California Water Plan.

Program Allocation: \$63,000,000

Statewide Bond Costs: \$1,260,000

Available for Appropriations: \$61,740,000

| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
|---------------|-----------------------|------------------|---------------------------|---------------|---------------|----------------------------|---------------------------|
| | 2017-18 | 2017-18 | 3860-001-6083 (1) | | \$0 | To be determined | Program Delivery |

| | | |
|---------|--------|-----|
| Enacted | Total: | \$0 |
|---------|--------|-----|

| | |
|--------|-----|
| Total: | \$0 |
|--------|-----|

Balance for Department of Water Resources Integrated Regional Water Management-Santa Ana:
\$61,740,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-San Diego

Water Code: Section 79744(b)(6)

Integrated Regional Water Management for the San Diego subregion as identified in the California Water Plan.

Program Allocation: \$52,500,000

Statewide Bond Costs: \$1,050,000

Available for Appropriations: \$51,450,000

| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
|---------------|-----------------------|------------------|---------------------------|---------------|---------------|----------------------------|---------------------------|
| | 2017-18 | 2017-18 | 3860-001-6083 (1) | | \$0 | To be determined | Program Delivery |

| | | |
|---------|--------|-----|
| Enacted | Total: | \$0 |
|---------|--------|-----|

| | |
|--------|-----|
| Total: | \$0 |
|--------|-----|

Balance for Department of Water Resources Integrated Regional Water Management-San Diego:
\$51,450,000

Dept: *Department of Water Resources*

Program: *Integrated Regional Water Management-Sacramento River*

Water Code: *Section 79744(b)(7)*

Integrated Regional Water Management for the Sacramento River hydrologic region as identified in the California Water Plan.

Program Allocation: \$37,000,000

Statewide Bond Costs: \$740,000

Available for Appropriations: \$36,260,000

| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
|---------------|-----------------------|------------------|---------------------------|---------------|---------------|----------------------------|---------------------------|
| | 2017-18 | 2017-18 | 3860-001-6083 (1) | | \$0 | To be determined | Program Delivery |

| | | |
|---------|--------|-----|
| Enacted | Total: | \$0 |
|---------|--------|-----|

| | |
|--------|-----|
| Total: | \$0 |
|--------|-----|

Balance for Department of Water Resources Integrated Regional Water Management-Sacramento River:
\$36,260,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-San Joaquin River

Water Code: Section 79744(b)(8)

Integrated Regional Water Management for the San Joaquin River hydrologic region as identified in the California Water Plan.

Program Allocation: \$31,000,000

Statewide Bond Costs: \$620,000

Available for Appropriations: \$30,380,000

| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
|---------------|-----------------------|------------------|---------------------------|---------------|---------------|----------------------------|---------------------------|
| | 2017-18 | 2017-18 | 3860-001-6083 (1) | | \$0 | To be determined | Program Delivery |

| | | |
|---------|--------|-----|
| Enacted | Total: | \$0 |
|---------|--------|-----|

| | |
|--------|-----|
| Total: | \$0 |
|--------|-----|

Balance for Department of Water Resources Integrated Regional Water Management-San Joaquin River:
\$30,380,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-Tulare/Kern

Water Code: Section 79744(b)(9)

Integrated Regional Water Management for the Tulare/Kern hydrologic region as identified in the California Water Plan.

Program Allocation: \$34,000,000

Statewide Bond Costs: \$680,000

Available for Appropriations: \$33,320,000

| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
|---------------|-----------------------|------------------|---------------------------|---------------|---------------|----------------------------|---------------------------|
| | 2017-18 | 2017-18 | 3860-001-6083 (1) | | \$0 | To be determined | Program Delivery |

| | | |
|---------|--------|-----|
| Enacted | Total: | \$0 |
|---------|--------|-----|

| | |
|--------|-----|
| Total: | \$0 |
|--------|-----|

Balance for Department of Water Resources Integrated Regional Water Management-Tulare/Kern:
\$33,320,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-North/South Lahontan

Water Code: Section 79744(b)(10)

Integrated Regional Water Management for the North/South Lahontan hydrologic region as identified in the California Water Plan.

Program Allocation: \$24,500,000

Statewide Bond Costs: \$490,000

Available for Appropriations: \$24,010,000

| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
|---------------|-----------------------|------------------|---------------------------|---------------|---------------|----------------------------|---------------------------|
| | 2017-18 | 2017-18 | 3860-001-6083 (1) | | \$0 | To be determined | Program Delivery |

| | | |
|---------|--------|-----|
| Enacted | Total: | \$0 |
|---------|--------|-----|

| | |
|---------------|------------|
| Total: | \$0 |
|---------------|------------|

Balance for Department of Water Resources Integrated Regional Water Management-North/South Lahontan:
\$24,010,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-Colorado River Basin

Water Code: Section 79744(b)(11)

Integrated Regional Water Management for the Colorado River Basin hydrologic region as identified in the California Water Plan.

Program Allocation: \$22,500,000

Statewide Bond Costs: \$450,000

Available for Appropriations: \$22,050,000

| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
|---------------|-----------------------|------------------|---------------------------|---------------|---------------|----------------------------|---------------------------|
| | 2017-18 | 2017-18 | 3860-001-6083 (1) | | \$0 | To be determined | Program Delivery |

| | | |
|---------|--------|-----|
| Enacted | Total: | \$0 |
|---------|--------|-----|

| | |
|---------------|------------|
| Total: | \$0 |
|---------------|------------|

Balance for Department of Water Resources Integrated Regional Water Management-Colorado River Basin:
\$22,050,000

Dept: Department of Water Resources

Program: Integrated Regional Water Management-Mountain Counties Overlay

Water Code: Section 79744(b)(12)

Integrated Regional Water Management for the Mountain Counties Overlay region as identified in the California Water Plan.

Program Allocation: \$13,000,000

Statewide Bond Costs: \$260,000

Available for Appropriations: \$12,740,000

| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
|---------------|-----------------------|------------------|---------------------------|---------------|---------------|----------------------------|---------------------------|
| | 2017-18 | 2017-18 | 3860-001-6083 (1) | | \$0 | To be determined | Program Delivery |

| | | |
|---------|--------|-----|
| Enacted | Total: | \$0 |
|---------|--------|-----|

| | |
|---------------|------------|
| Total: | \$0 |
|---------------|------------|

Balance for Department of Water Resources Integrated Regional Water Management-Mountain Counties Overlay:
\$12,740,000

Direct expenditures, grants and loans for urban and agricultural water conservation and water-use efficiency plans, projects, and programs.

| Program Allocation: \$100,000,000 | | | Statewide Bond Costs: \$2,000,000 | | | Available for Appropriations: \$98,000,000 | |
|--|-----------------------|------------------|--|---------------|---------------|---|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | \$2,650,000 | DWR - Support Budget - Agricultural Water Conservation Administration - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | (\$876,000) | DWR - Support Budget - Agricultural Water Conservation Administration - Program Delivery - Reappropriation (decrease) | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | (\$1,774,000) | DWR - Support Budget - Agricultural Water Conservation Administration - Program Delivery - Reappropriation (decrease) | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | \$6,829,000 | DWR - Support Budget - Agricultural Water Conservation Administration - Technical Assistance | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | (\$2,259,000) | DWR - Support Budget - Agricultural Water Conservation Administration - Technical Assistance - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | (\$4,570,000) | DWR - Support Budget - Agricultural Water Conservation Administration - Technical Assistance - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | \$2,350,000 | DWR - Support Budget - Urban Water Use Efficiency Program - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | (\$707,000) | DWR - Support Budget - Urban Water Use Efficiency Program - Program Delivery - Reappropriation (decrease) | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | (\$1,643,000) | DWR - Support Budget - Urban Water Use Efficiency Program - Program Delivery - Reappropriation (decrease) | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | \$6,171,000 | DWR - Support Budget - Urban Water Use Efficiency Program - Technical Assistance | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | (\$1,858,000) | DWR - Support Budget - Urban Water Use Efficiency Program - Technical Assistance - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | (\$4,313,000) | DWR - Support Budget - Urban Water Use Efficiency Program - Technical Assistance - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3860-101-6083 (1) | Budget Act | \$33,000,000 | DWR - Local Assistance - Agricultural Water Conservation | Project(s) |

| | | | | | | | |
|---------|---------|---------|-------------------|------------|----------------|---|------------------|
| Enacted | 2015-16 | 2015-16 | 3860-101-6083 (1) | Budget Act | (\$33,000,000) | DWR - Local Assistance - Agricultural Water Conservation - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3860-101-6083 (1) | Budget Act | \$37,000,000 | DWR - Local Assistance - Urban Water Conservation | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3860-111-6083 | Budget Act | \$10,000,000 | DWR - Transfer - CalConserve Water Use Efficiency Fund | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3860-111-6083 (1) | Budget Act | (\$10,000,000) | DWR - Transfer - CalConserve Water Use Efficiency Fund - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2016-17 | 3860-001-6083 (1) | Budget Act | (\$876,000) | DWR - Support Budget - Agricultural Water Conservation Administration - Program Delivery - Reappropriation (decrease) | Program Delivery |
| Enacted | 2015-16 | 2016-17 | 3860-001-6083 (1) | Budget Act | \$876,000 | DWR - Support Budget - Agricultural Water Conservation Administration - Program Delivery - Reappropriation (increase) | Program Delivery |
| Enacted | 2015-16 | 2016-17 | 3860-001-6083 (1) | Budget Act | (\$2,259,000) | DWR - Support Budget - Agricultural Water Conservation Administration - Technical Assistance - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2016-17 | 3860-001-6083 (1) | Budget Act | \$2,259,000 | DWR - Support Budget - Agricultural Water Conservation Administration - Technical Assistance - Reappropriation (increase) | Project(s) |
| Enacted | 2015-16 | 2016-17 | 3860-001-6083 (1) | Budget Act | (\$707,000) | DWR - Support Budget - Urban Water Use Efficiency Program - Program Delivery - Reappropriation (decrease) | Program Delivery |
| Enacted | 2015-16 | 2016-17 | 3860-001-6083 (1) | Budget Act | \$707,000 | DWR - Support Budget - Urban Water Use Efficiency Program - Program Delivery - Reappropriation (increase) | Program Delivery |
| Enacted | 2015-16 | 2016-17 | 3860-001-6083 (1) | Budget Act | (\$1,858,000) | DWR - Support Budget - Urban Water Use Efficiency Program - Technical Assistance - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2016-17 | 3860-001-6083 (1) | Budget Act | \$1,858,000 | DWR - Support Budget - Urban Water Use Efficiency Program - Technical Assistance - Reappropriation (increase) | Project(s) |
| Enacted | 2015-16 | 2016-17 | 3860-101-6083 (1) | Budget Act | (\$33,000,000) | DWR - Local Assistance - Agricultural Water Conservation - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2016-17 | 3860-101-6083 (1) | Budget Act | \$33,000,000 | DWR - Local Assistance - Agricultural Water Conservation - Reappropriation (increase) | Project(s) |
| Enacted | 2015-16 | 2018-19 | 3860-001-6083 (1) | Budget Act | (\$2,650,000) | DWR - Support Budget - Agricultural Water Conservation Administration - Program Delivery - Reappropriation (decrease) | Program Delivery |
| Enacted | 2015-16 | 2018-19 | 3860-001-6083 (1) | Budget Act | \$2,650,000 | DWR - Support Budget - Agricultural Water Conservation Administration - Program Delivery - Reappropriation (increase) | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|------------|----------------|---|---------------------|
| Enacted | 2015-16 | 2018-19 | 3860-001-6083 (1) | Budget Act | (\$6,829,000) | DWR - Support Budget - Agricultural Water Conservation Administration - Technical Assistance - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2018-19 | 3860-001-6083 (1) | Budget Act | \$6,829,000 | DWR - Support Budget - Agricultural Water Conservation Administration - Technical Assistance - Reappropriation (increase) | Project(s) |
| Enacted | 2015-16 | 2018-19 | 3860-001-6083 (1) | Budget Act | (\$2,350,000) | DWR - Support Budget - Urban Water Use Efficiency Program - Program Delivery - Reappropriation (decrease) | Program Delivery |
| Enacted | 2015-16 | 2018-19 | 3860-001-6083 (1) | Budget Act | \$2,350,000 | DWR - Support Budget - Urban Water Use Efficiency Program - Program Delivery - Reappropriation (increase) | Program Delivery |
| Enacted | 2015-16 | 2018-19 | 3860-001-6083 (1) | Budget Act | (\$6,171,000) | DWR - Support Budget - Urban Water Use Efficiency Program - Technical Assistance - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2018-19 | 3860-001-6083 (1) | Budget Act | \$6,171,000 | DWR - Support Budget - Urban Water Use Efficiency Program - Technical Assistance - Reappropriation (increase) | Project(s) |
| Enacted | 2015-16 | 2018-19 | 3860-101-6083 (1) | Budget Act | (\$33,000,000) | DWR - Local Assistance - Agricultural Water Conservation - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2018-19 | 3860-101-6083 (1) | Budget Act | \$33,000,000 | DWR - Local Assistance - Agricultural Water Conservation - Reappropriation (increase) | Project(s) |
| Enacted | 2015-16 | 2018-19 | 3860-111-6083 (1) | Budget Act | (\$10,000,000) | DWR - Transfer - CalConserve Water Use Efficiency Fund - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2018-19 | 3860-111-6083 (1) | Budget Act | \$10,000,000 | DWR - Transfer - CalConserve Water Use Efficiency Fund - Reappropriation (increase) | Project(s) |
| Enacted | 2015-16 | 2020-21 | 3860-001-6083 (1) | Budget Act | \$2,650,000 | DWR - Support Budget - Agricultural Water Conservation Administration - Program Delivery - Reappropriation (increase) | Program Delivery |
| Enacted | 2015-16 | 2020-21 | 3860-001-6083 (1) | Budget Act | \$6,829,000 | DWR - Support Budget - Agricultural Water Conservation Administration - Technical Assistance - Reappropriation (increase) | Project(s) |
| Enacted | 2015-16 | 2020-21 | 3860-001-6083 (1) | Budget Act | \$2,350,000 | DWR - Support Budget - Urban Water Use Efficiency Program - Program Delivery - Reappropriation (increase) | Program Delivery |
| Enacted | 2015-16 | 2020-21 | 3860-001-6083 (1) | Budget Act | \$6,171,000 | DWR - Support Budget - Urban Water Use Efficiency Program - Technical Assistance - Reappropriation (increase) | Project(s) |
| Enacted | 2015-16 | 2020-21 | 3860-101-6083 (1) | Budget Act | \$33,000,000 | DWR - Local Assistance - Agricultural Water Conservation - Reappropriation (increase) | Project(s) |

| | | | | | | | |
|---------|---------|---------|-------------------|------------|--------------|--|------------|
| Enacted | 2015-16 | 2020-21 | 3860-111-6083 (1) | Budget Act | \$10,000,000 | DWR - Transfer - CalConserve Water Use Efficiency Fund - Reappropriation (increase) | Project(s) |
|---------|---------|---------|-------------------|------------|--------------|--|------------|

| | | |
|---------|--------|--------------|
| Enacted | Total: | \$98,000,000 |
|---------|--------|--------------|

| | |
|---------------|---------------------|
| Total: | \$98,000,000 |
|---------------|---------------------|

Balance for Department of Water Resources Water Conservation and Water Use Efficiency Plans, Projects, and Programs:

\$0

Grants for multibenefit stormwater management projects. Eligible projects may include, but shall not be limited to, green infrastructure, rainwater and stormwater capture projects, and stormwater treatment facilities.

| Program Allocation: \$200,000,000 | | | Statewide Bond Costs: \$4,000,000 | | | Available for Appropriations: \$196,000,000 | |
|--|-----------------------|------------------|--|----------------------------|-----------------|---|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2014-15 | 2014-15 | 3940-001-6083 (1) | Special Legislation | \$650,000 | SWRCB - Support Budget - Multibenefit Stormwater Management Projects - Program Delivery | Program Delivery |
| Enacted | 2014-15 | 2017-18 | 3940-001-6083 (1) | Natural Reversion | (\$25,823) | SWRCB - Support Budget - Multibenefit Stormwater Management Projects - Program Delivery - Reversion | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3940-001-6083 (1) | Budget Act | \$1,000,000 | SWRCB - Support Budget - Multibenefit Stormwater Management Projects - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3940-101-6083 (1) | Budget Act | \$100,000,000 | SWRCB - Local Assistance - Multibenefit Stormwater Management Projects | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3940-101-6083 (1) | Budget Act | (\$100,000,000) | SWRCB - Local Assistance - Multibenefit Stormwater Management Projects - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2018-19 | 3940-101-6083 (1) | Budget Act | \$100,000,000 | SWRCB - Local Assistance - Multibenefit Stormwater Management Projects - Reappropriation (increase) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3940-001-6083 (1) | Budget Act | \$2,982,000 | SWRCB - Support Budget - Multibenefit Stormwater Management Projects - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2018-19 | 3940-001-6083 (1) | Budget Act | (\$1,000,000) | SWRCB - Support Budget - Multibenefit Stormwater Management Projects - Program Delivery - Reversion | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3940-001-6083 (1) | Budget Act | \$2,982,000 | SWRCB - Support Budget - Multibenefit Stormwater Management Projects - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3940-001-6083 (1) | Budget Act | \$725,000 | SWRCB - Support Budget - Multibenefit Stormwater Management Projects - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3940-001-6083 (1) | Control Section Adjustment | \$64,000 | SWRCB - Support Budget - Multibenefit Stormwater Management Projects - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3940-001-6083 (1) | Budget Act | \$725,000 | SWRCB - Support Budget - Multibenefit Stormwater Management Projects - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3940-001-6083 (1) | Control Section Adjustment | \$75,000 | SWRCB - Support Budget - Multibenefit Stormwater Management Projects - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3940-101-6083 (1) | Budget Act | \$86,000,000 | SWRCB - Local Assistance - Multibenefit Stormwater Management Projects | Project(s) |

| | | | | | | | |
|---------|---------|---------|-------------------|------------|-----------|--|---------------------|
| Enacted | 2020-21 | 2020-21 | 3940-001-6083 (1) | Budget Act | \$936,000 | SWRCB - Support Budget - Multibenefit Stormwater Management Projects - Program Delivery | Program Delivery |
|---------|---------|---------|-------------------|------------|-----------|--|---------------------|

| | | |
|---------|--------|---------------|
| Enacted | Total: | \$195,113,177 |
|---------|--------|---------------|

| | |
|---------------|----------------------|
| Total: | \$195,113,177 |
|---------------|----------------------|

**Balance for State Water Resources Control Board Multibenefit Stormwater Management Projects:
\$886,823**

Summary for Chapter 7**Regional Water Security, Climate, and Drought Preparedness**

| | |
|------------------------------|----------------------|
| Allocation: | \$810,000,000 |
| Statewide Bond Costs: | \$16,200,000 |
| Enacted/Proposed: | \$787,955,177 |
| Balance: | \$5,844,823 |

Dept: *California Water Commission*

Program: *Water Storage Investment Program*

Water Code: *Section 79750(b)*

Water storage projects that improve the operation of the state water system, are cost effective, and provide a net improvement in ecosystem and water quality conditions. Projects selected will consist of the following: (a) Surface storage projects identified in the CALFED Bay-Delta Program Record of Decision, dated August 28, 2000 (b) Groundwater storage projects and groundwater contamination prevention or remediation projects that provide water storage benefits (c) Conjunctive use and reservoir reoperation projects (d) Local and regional surface storage projects that improve the operation of water systems in the state and provide public benefits.

Program Allocation: \$2,700,000,000

Statewide Bond Costs: \$54,000,000

Available for Appropriations: \$2,646,000,000

| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
|---------------|-----------------------|------------------|---------------------------|---------------------|-----------------|---|---------------------------|
| Enacted | 2014-15 | 2014-15 | 3860-501-6083 | Statutory from Bond | \$2,581,601,000 | CWC - Continuously Appropriated Local Assistance - Water Storage Investment Program | Project(s) |
| Enacted | 2014-15 | 2014-15 | 3860-501-6083 | Statutory from Bond | \$64,399,000 | CWC - Continuously Appropriated Support Budget - Water Storage Investment Program | Program Delivery |

| | | |
|---------|--------|-----------------|
| Enacted | Total: | \$2,646,000,000 |
|---------|--------|-----------------|

| | |
|---------------|------------------------|
| Total: | \$2,646,000,000 |
|---------------|------------------------|

Balance for California Water Commission Water Storage Investment Program:
\$0

Summary for Chapter 8**Statewide Water System Operational Improvement and Drought Preparedness**

| | |
|------------------------------|------------------------|
| Allocation: | \$2,700,000,000 |
| Statewide Bond Costs: | \$54,000,000 |
| Enacted/Proposed: | \$2,646,000,000 |
| Balance: | \$0 |

Chapter 9

Water Recycling

Dept: *Department of Water Resources*

Program: *Water Desalination*

Water Code: *Section 79765*

Grants for advanced treatment technology projects that include: (b) Contaminant and salt removal projects, including, but not limited to, groundwater and seawater desalination and associated treatment, storage, conveyance, and distribution facilities. (d) Pilot projects for new potable reuse and other salt and contaminant removal technology. (f) Technical assistance and grant writing assistance for disadvantaged communities.

Program Allocation: \$100,000,000 **Statewide Bond Costs:** \$2,000,000 **Available for Appropriations:** \$98,000,000

| Status | Enactment Year | Adj. Year | Appropriation Item | Source | Amount | Approp. Description | Appropriation Type |
|---------|----------------|-----------|--------------------|----------------------------|----------------|--|---------------------|
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | \$441,000 | DWR - Support Budget - Desalination Grant Administration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | (\$441,000) | DWR - Support Budget - Desalination Grant Administration - Planning & Monitoring - Reappropriation (decrease) | Planning/Monitoring |
| Enacted | 2015-16 | 2015-16 | 3860-101-6083 (1) | Budget Act | \$49,559,000 | DWR - Local Assistance - Desalination Grant Funding Program | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3860-101-6083 (1) | Budget Act | (\$49,559,000) | DWR - Local Assistance - Desalination Grant Funding Program: Reappropriation (Decrease) | Project(s) |
| Enacted | 2015-16 | 2016-17 | 3860-001-6083 (1) | Budget Act | \$441,000 | DWR - Support Budget - Desalination Grant Administration - Planning & Monitoring - Reappropriation (increase) | Planning/Monitoring |
| Enacted | 2015-16 | 2017-18 | 3860-101-6083 (1) | Budget Act | (\$49,559,000) | DWR - Local Assistance - Desalination Grant Funding Program: Reappropriation (Decrease) | Project(s) |
| Enacted | 2015-16 | 2017-18 | 3860-101-6083 (1) | Budget Act | \$49,559,000 | DWR - Local Assistance - Desalination Grant Funding Program: Reappropriation (Increase) | Project(s) |
| Enacted | 2015-16 | 2019-20 | 3860-101-6083 (1) | Budget Act | \$49,559,000 | DWR - Local Assistance - Desalination Grant Funding Program: Reappropriation (Increase) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3860-001-6083 (1) | Budget Act | \$597,000 | DWR - Support Budget - Desalination Grant Administration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2016-17 | 2016-17 | 3860-001-6083 (1) | Control Section Adjustment | \$28,000 | DWR - Support Budget - Desalination Grant Administration - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3860-001-6083 (1) | Budget Act | \$625,000 | DWR - Support Budget - Desalination Grant Administration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3860-001-6083 (1) | Control Section Adjustment | \$36,000 | DWR - Support Budget - Desalination Grant Administration - Planning & Monitoring - Control Section Adjustments | Planning/Monitoring |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|---------------|--|---------------------|
| Enacted | 2018-19 | 2018-19 | 3860-001-6083 (1) | Budget Act | \$941,000 | DWR - Support Budget - Desalination Grant Administration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2018-19 | 2018-19 | 3860-001-6083 (1) | Control Section Adjustment | \$40,000 | DWR - Support Budget - Desalination Grant Administration - Planning & Monitoring - Control section Adjustments | Planning/Monitoring |
| Enacted | 2018-19 | 2018-19 | 3860-101-6083 (1) | Budget Act | \$43,541,000 | DWR - Local Assistance - Desalination Grant Funding Program | Project(s) |
| Enacted | 2018-19 | 2020-21 | 3860-101-6083 (1) | Budget Act | (\$9,800,000) | DWR - Local Assistance - Desalination Grant Funding Program - Reversion | Project(s) |
| Enacted | 2019-20 | 2019-20 | 3860-001-6083 (1) | Budget Act | \$245,000 | DWR - Support Budget - Desalination Grant Administration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2019-20 | 2019-20 | 3860-001-6083 (1) | Budget Act | \$736,000 | DWR - Support Budget - Desalination Grant Administration - Program Delivery | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 3860-001-6083 (1) | Budget Act | \$4,660,000 | DWR - Support Budget - Desalination Grant Administration - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2020-21 | 2020-21 | 3860-001-6083 (1) | Budget Act | \$915,000 | DWR - Support Budget - Desalination Grant Administration - Program Delivery | Program Delivery |

| | | |
|---------|--------|--------------|
| Enacted | Total: | \$92,564,000 |
|---------|--------|--------------|

| | |
|---------------|---------------------|
| Total: | \$92,564,000 |
|---------------|---------------------|

**Balance for Department of Water Resources Water Desalination:
\$5,436,000**

Grants or loans for water recycling and advanced treatment technology projects that include the following: (a) Water recycling projects, including but not limited to, treatment, storage, conveyance, and distribution facilities for potable and nonpotable recycling projects. (c) Dedicated distribution infrastructure to serve residential, commercial, agricultural, and industrial end-user retrofit projects to allow use of recycled water. (d) Pilot projects for new potable reuse and other salt contaminant removal technology. (e) Multibenefit recycled water projects that improve water quality. (f) Technical assistance and grant writing assistance for disadvantaged communities.

Program Allocation: \$625,000,000 Statewide Bond Costs: \$12,500,000 Available for Appropriations: \$612,500,000

| Status | Enactment Year | Adj. Year | Appropriation Item | Source | Amount | Approp. Description | Appropriation Type |
|---------|----------------|-----------|--------------------|----------------------------|-----------------|---|--------------------|
| Enacted | 2014-15 | 2014-15 | 3940-001-6083 (1) | Special Legislation | \$2,543,000 | SWRCB - Support Budget - Water Recycling - Program Delivery | Program Delivery |
| Enacted | 2014-15 | 2014-15 | 3940-101-6083 | Budget Act | (\$129,000,000) | SWRCB - Local Assistance - Water Recycling - Reappropriation (decrease) | Project(s) |
| Enacted | 2014-15 | 2014-15 | 3940-101-6083 | Special Legislation | \$129,000,000 | SWRCB - Local Assistance - Water Recycling | Project(s) |
| Enacted | 2014-15 | 2017-18 | 3940-001-6083 (1) | Natural Reversion | (\$895,730) | SWRCB - Support Budget - Water Recycling - Program Delivery - Reversion | Program Delivery |
| Enacted | 2014-15 | 2018-19 | 3940-101-6083 | Budget Act | \$129,000,000 | SWRCB - Local Assistance - Water Recycling - Reappropriation (increase) | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3940-001-6083 (1) | Budget Act | \$28,707,000 | SWRCB - Support Budget - Water Recycling - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3940-001-6083 (1) | Budget Act | (\$1,000,000) | SWRCB - Support Budget - Water Recycling - Program Delivery - Portion of Support - Reappropriation (decrease) | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3940-101-6083 (1) | Budget Act | \$132,000,000 | SWRCB - Local Assistance - Water Recycling | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3940-101-6083 (1) | Budget Act | (\$132,000,000) | SWRCB - Local Assistance - Water Recycling - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2017-18 | 3940-001-6083 (1) | Budget Act | (\$15,000,000) | SWRCB - Support Budget - Water Recycling - Program Delivery - Reversion | Program Delivery |
| Enacted | 2015-16 | 2018-19 | 3940-001-6083 (1) | Budget Act | \$1,000,000 | SWRCB - Support Budget - Water Recycling - Program Delivery - Portion of Support - Reappropriation (increase) | Program Delivery |
| Enacted | 2015-16 | 2018-19 | 3940-101-6083 (1) | Budget Act | \$132,000,000 | SWRCB - Local Assistance - Water Recycling - Reappropriation (increase) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3940-101-6083 (1) | Budget Act | \$320,250,000 | SWRCB - Local Assistance - Water Recycling | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3940-101-6083 (1) | Budget Act | (\$320,250,000) | SWRCB - Local Assistance - Water Recycling: Reappropriation (Decrease) | Project(s) |
| Enacted | 2016-17 | 2019-20 | 3940-101-6083 (1) | Budget Act | \$320,250,000 | SWRCB - Local Assistance - Water Recycling: Reappropriation (Increase) | Project(s) |
| Enacted | 2018-19 | 2018-19 | 3940-001-6083 (1) | Budget Act | \$1,656,000 | SWRCB - Support Budget - Water Recycling - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3940-001-6083 (1) | Control Section Adjustment | \$168,000 | SWRCB - Support Budget - Water Recycling - Program Delivery - Control Section Adjustments | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|-------------|---|------------------|
| Enacted | 2019-20 | 2019-20 | 3940-001-6083 (1) | Budget Act | \$2,244,000 | SWRCB - Support Budget - Water Recycling - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3940-001-6083 (1) | Control Section Adjustment | \$181,000 | SWRCB - Support Budget - Water Recycling - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 3940-001-6083 (1) | Budget Act | \$2,712,000 | SWRCB - Support Budget - Water Recycling - Program Delivery | Program Delivery |

| | | |
|---------|--------|---------------|
| Enacted | Total: | \$603,565,270 |
|---------|--------|---------------|

| | |
|---------------|----------------------|
| Total: | \$603,565,270 |
|---------------|----------------------|

**Balance for State Water Resources Control Board Water Recycling - Grant Program:
\$8,934,730**

Summary for Chapter 9**Water Recycling**

| | |
|------------------------------|----------------------|
| Allocation: | \$725,000,000 |
| Statewide Bond Costs: | \$14,500,000 |
| Enacted/Proposed: | \$696,129,270 |
| Balance: | \$14,370,730 |

Chapter 10

Groundwater Sustainability

Dept: State Water Resources Control Board

Program: Groundwater Sustainability - Grant Program

Water Code: Section 79771(a)

Grants and loans for projects to prevent or clean up the contamination of groundwater that serves or has served as a source of drinking water. Projects selected will be necessary to protect public health by preventing or reducing the contamination of groundwater that serves or has served as a major source of drinking water for a community.

Program Allocation: \$720,000,000

Statewide Bond Costs: \$14,400,000

Available for Appropriations: \$705,600,000

| Status | Enactment Year | Adj. Year | Appropriation Item | Source | Amount | Approp. Description | Appropriation Type |
|---------|----------------|-----------|--------------------|----------------------------|-----------------|--|--------------------|
| Enacted | 2014-15 | 2014-15 | 3940-001-6083 (1) | Special Legislation | \$650,000 | SWRCB - Support Budget - Groundwater Sustainability - Program Delivery | Program Delivery |
| Enacted | 2014-15 | 2017-18 | 3940-001-6083 (1) | Natural Reversion | (\$30,900) | SWRCB - Support Budget - Groundwater Sustainability - Program Delivery - Reversion | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3940-001-6083 (1) | Budget Act | \$35,350,000 | SWRCB - Support Budget - Groundwater Sustainability - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3940-001-6083 (1) | Budget Act | (\$1,000,000) | SWRCB - Support Budget - Groundwater Sustainability - Program Delivery - Portion of Support - Reappropriation (decrease) | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3940-101-6083 (1) | Budget Act | \$669,600,000 | SWRCB - Local Assistance - Groundwater Sustainability | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3940-101-6083 (1) | Budget Act | (\$669,600,000) | SWRCB - Local Assistance - Groundwater Sustainability - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2017-18 | 3940-001-6083 (1) | Budget Act | (\$20,000,000) | SWRCB - Support Budget - Groundwater Sustainability - Program Delivery - Reversion | Program Delivery |
| Enacted | 2015-16 | 2018-19 | 3940-001-6083 (1) | Budget Act | \$1,000,000 | SWRCB - Support Budget - Groundwater Sustainability - Program Delivery - Portion of Support - Reappropriation (increase) | Program Delivery |
| Enacted | 2015-16 | 2018-19 | 3940-101-6083 (1) | Budget Act | \$669,600,000 | SWRCB - Local Assistance - Groundwater Sustainability - Reappropriation (increase) | Project(s) |
| Enacted | 2018-19 | 2018-19 | 3940-001-6083 (1) | Budget Act | \$2,353,000 | SWRCB - Support Budget - Groundwater Sustainability - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3940-001-6083 (1) | Control Section Adjustment | \$185,000 | SWRCB - Support Budget - Groundwater Sustainability - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3940-001-6083 (1) | Budget Act | \$2,966,000 | SWRCB - Support Budget - Groundwater Contamination Treatment and Remediation - Program Delivery | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3940-001-6083 (1) | Control Section Adjustment | \$192,000 | SWRCB - Support Budget - Groundwater Sustainability - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 3940-001-6083 (1) | Budget Act | \$3,224,000 | SWRCB - Support Budget - Groundwater Contamination Treatment and Remediation - Program Delivery | Program Delivery |

| | | |
|---------|--------|---------------|
| Enacted | Total: | \$694,489,100 |
|---------|--------|---------------|

| | |
|--------|---------------|
| Total: | \$694,489,100 |
|--------|---------------|

Balance for State Water Resources Control Board Groundwater Sustainability - Grant Program:
\$11,110,900

Grants for treatment and remediation activities that prevent or reduce the contamination of groundwater that serves as a source of drinking water

Program Allocation: \$80,000,000

Statewide Bond Costs: \$0

Available for Appropriations: \$80,000,000

Prop 68 Reduction: \$80,000,000

| Status | Enactment Year | Adj. Year | Appropriation Item | Source | Amount | Approp. Description | Appropriation Type |
|---------|----------------|-----------|--------------------|------------|----------------|---|--------------------|
| Enacted | 2015-16 | 2015-16 | 3940-001-6083 (1) | Budget Act | \$4,000,000 | SWRCB - Support Budget - Groundwater Contamination Treatment and Remediation - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3940-101-6083 (1) | Budget Act | \$74,400,000 | SWRCB - Local Assistance - Groundwater Contamination Treatment and Remediation | Project(s) |
| Enacted | 2015-16 | 2018-19 | 3940-001-6083 (1) | Budget Act | (\$4,000,000) | SWRCB - Support Budget - Groundwater Contamination Treatment and Remediation - Program Delivery - Reversion | Program Delivery |
| Enacted | 2015-16 | 2019-20 | 3940-101-6083 (1) | Budget Act | (\$74,400,000) | SWRCB - Local Assistance - Groundwater Contamination Treatment and Remediation - Reversion | Project(s) |

| | | |
|---------|--------|-----|
| Enacted | Total: | \$0 |
|---------|--------|-----|

| | |
|---------------|------------|
| Total: | \$0 |
|---------------|------------|

Balance for State Water Resources Control Board Groundwater Contamination Treatment and Remediation:
\$0

Grants for projects that develop and implement groundwater plans and projects in accordance with groundwater planning requirements established under Division 6 (commencing with Section 10000).

| Program Allocation: \$100,000,000 | | | Statewide Bond Costs: \$2,000,000 | | | Available for Appropriations: \$98,000,000 | |
|--|-----------------------|------------------|--|----------------------------|----------------|---|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | \$1,250,000 | DWR - Support Budget - Groundwater Grants Administration - Program Delivery | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3860-001-6083 (1) | Budget Act | (\$1,250,000) | DWR - Support Budget - Groundwater Grants Administration - Program Delivery - Reappropriation (decrease) | Program Delivery |
| Enacted | 2015-16 | 2015-16 | 3860-101-6083 (1) | Budget Act | \$58,750,000 | DWR - Local Assistance - Groundwater Sustainability Plans (GSP) | Project(s) |
| Enacted | 2015-16 | 2015-16 | 3860-101-6083 (1) | Budget Act | (\$58,750,000) | DWR - Local Assistance - Groundwater Sustainability Plans (GSP) - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2016-17 | 3860-001-6083 (1) | Budget Act | \$1,250,000 | DWR - Support Budget - Groundwater Grants Administration - Program Delivery - Reappropriation (increase) | Program Delivery |
| Enacted | 2015-16 | 2016-17 | 3860-101-6083 (1) | Budget Act | (\$10,000,000) | DWR - Local Assistance - Groundwater Sustainability Plans (GSP) - Reappropriation (decrease) | Project(s) |
| Enacted | 2015-16 | 2016-17 | 3860-101-6083 (1) | Budget Act | \$10,000,000 | DWR - Local Assistance - Groundwater Sustainability Plans (GSP) - Reappropriation (increase) | Project(s) |
| Enacted | 2015-16 | 2020-21 | 3860-101-6083 (1) | Budget Act | \$58,750,000 | DWR - Local Assistance - Groundwater Sustainability Plans (GSP) - Reappropriation (increase) | Project(s) |
| Enacted | 2016-17 | 2016-17 | 3860-001-6083 (1) | Budget Act | \$1,000,000 | DWR - Support Budget - Groundwater Grants Administration - Program Delivery | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3860-001-6083 (1) | Control Section Adjustment | \$52,000 | DWR - Support Budget - Groundwater Grants Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2016-17 | 2016-17 | 3860-001-6083 (1) | Budget Act | (\$1,000,000) | DWR - Support Budget - Groundwater Grants Administration - Program Delivery: Reappropriation (Decrease) | Program Delivery |
| Enacted | 2016-17 | 2017-18 | 3860-001-6083 (1) | Budget Act | \$1,000,000 | DWR - Support Budget - Groundwater Grants Administration - Program Delivery: Reappropriation (Increase) | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3860-001-6083 (1) | Budget Act | \$736,000 | DWR - Support Budget - Groundwater Grants Administration - Program Delivery | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|----------------------------|----------------|---|------------------|
| Enacted | 2017-18 | 2017-18 | 3860-001-6083 (1) | Control Section Adjustment | \$46,000 | DWR - Support Budget - Groundwater Grants Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3860-001-6083 (1) | Budget Act | (\$782,000) | DWR - Support Budget - Groundwater Grants Administration - Program Delivery - Reappropriation (decrease) | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3860-101-6083 (1) | Budget Act | \$34,250,000 | DWR - Local Assistance - Groundwater Sustainability Plans (GSP) | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3860-101-6083 (1) | Budget Act | (\$34,250,000) | DWR - Local Assistance - Groundwater Sustainability Plans (GSP) - Reappropriation (decrease) | Project(s) |
| Enacted | 2017-18 | 2018-19 | 3860-001-6083 (1) | Budget Act | \$782,000 | DWR - Support Budget - Groundwater Grants Administration - Program Delivery - Reappropriation (increase) | Program Delivery |
| Enacted | 2017-18 | 2020-21 | 3860-101-6083 (1) | Budget Act | \$34,250,000 | DWR - Local Assistance - Groundwater Sustainability Plans (GSP) - Reappropriation (increase) | Project(s) |
| Enacted | 2018-19 | 2018-19 | 3860-001-6083 (1) | Budget Act | \$582,000 | DWR - Support Budget - Groundwater Grants Administration - Program Delivery | Program Delivery |
| Enacted | 2018-19 | 2018-19 | 3860-001-6083 (1) | Control Section Adjustment | \$27,000 | DWR - Support Budget - Groundwater Grants Administration - Program Delivery - Control Section Adjustments | Program Delivery |
| Enacted | 2019-20 | 2019-20 | 3860-001-6083 (1) | Budget Act | \$609,000 | DWR - Support Budget - Groundwater Grants Administration - Program Delivery | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 3860-001-6083 (1) | Budget Act | \$680,000 | DWR - Support Budget - Groundwater Grants Administration - Program Delivery | Program Delivery |

| | | |
|---------|--------|--------------|
| Enacted | Total: | \$97,982,000 |
|---------|--------|--------------|

| | |
|---------------|---------------------|
| Total: | \$97,982,000 |
|---------------|---------------------|

**Balance for Department of Water Resources Groundwater Plans and Projects:
\$18,000**

Summary for Chapter 10**Groundwater Sustainability**

| | |
|------------------------------|----------------------|
| Allocation: | \$900,000,000 |
| Prop 68 Reduction: | \$80,000,000 |
| Statewide Bond Costs: | \$16,400,000 |
| Enacted/Proposed: | \$792,471,100 |
| Balance: | \$11,128,900 |

Chapter 11

Flood Management

Dept: Department of Water Resources and Central Valley Flood Protection Board

Program: Flood Management

Water Code: Section 79780

Statewide flood management projects and activities allocated to multibenefit projects that achieve public safety and include fish and wildlife habitat enhancement.

| Program Allocation: \$100,000,000 | | | Statewide Bond Costs: \$2,000,000 | | | Available for Appropriations: \$98,000,000 | |
|--|-----------------------|------------------|--|---------------|----------------|--|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | \$6,650,000 | DWR - Support Budget - Central Valley Systemwide Flood Risk Reduction | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | \$350,000 | DWR - Support Budget - Central Valley Systemwide Flood Risk Reduction - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | (\$6,650,000) | DWR - Support Budget - Central Valley Systemwide Flood Risk Reduction - Reappropriation (Decrease) | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | \$36,300,000 | DWR - Support Budget - Central Valley Tributaries | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | \$1,700,000 | DWR - Support Budget - Central Valley Tributaries - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | (\$1,700,000) | DWR - Support Budget - Central Valley Tributaries - Planning & Monitoring - Reappropriation (Decrease) | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | \$2,000,000 | DWR - Support Budget - Central Valley Tributaries - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | (\$2,000,000) | DWR - Support Budget - Central Valley Tributaries - Program Delivery - Reappropriation (Decrease) | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | (\$36,300,000) | DWR - Support Budget - Central Valley Tributaries - Reappropriation (Decrease) | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | \$8,550,000 | DWR - Support Budget - Coastal Watershed Flood Risk Reduction | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | \$450,000 | DWR - Support Budget - Coastal Watershed Flood Risk Reduction - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | (\$8,550,000) | DWR - Support Budget - Coastal Watershed Flood Risk Reduction - Reappropriation (Decrease) | Project(s) |
| Enacted | 2017-18 | 2019-20 | 3860-004-6083 (1) | Budget Act | \$6,650,000 | DWR - Support Budget - Central Valley Systemwide Flood Risk Reduction - Reappropriation (Increase) | Project(s) |
| Enacted | 2017-18 | 2019-20 | 3860-004-6083 (1) | Budget Act | \$1,700,000 | DWR - Support Budget - Central Valley Tributaries - Planning & Monitoring - Reappropriation (Increase) | Planning/Monitoring |
| Enacted | 2017-18 | 2019-20 | 3860-004-6083 (1) | Budget Act | \$2,000,000 | DWR - Support Budget - Central Valley Tributaries - Program Delivery - Reappropriation (Increase) | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|------------|--------------|---|------------|
| Enacted | 2017-18 | 2019-20 | 3860-004-6083 (1) | Budget Act | \$36,300,000 | DWR - Support Budget - Central Valley Tributaries - Reappropriation (Increase) | Project(s) |
| Enacted | 2017-18 | 2019-20 | 3860-004-6083 (1) | Budget Act | \$8,550,000 | DWR - Support Budget - Coastal Watershed Flood Risk Reduction - Reappropriation (Increase) | Project(s) |
| Enacted | 2018-19 | 2018-19 | 3860-101-6083 (2) | Budget Act | \$18,000,000 | DWR - Local Assistance - Local Assistance - Coastal Grant Funding Program | Project(s) |
| Enacted | 2019-20 | 2019-20 | 3860-301-6083 (1) | Budget Act | \$8,000,000 | DWR - Capital Outlay - Central Valley Systemwide Flood Risk Reduction - Yolo Bypass Phase I Program | Project(s) |
| Enacted | 2020-21 | 2020-21 | 3860-301-6083 (1) | Budget Act | \$16,000,000 | DWR - Capital Outlay - Central Valley Systemwide Flood Risk Reduction - Yolo Bypass Phase I Program | Project(s) |

| | | |
|---------|--------|--------------|
| Enacted | Total: | \$98,000,000 |
|---------|--------|--------------|

| | |
|---------------|---------------------|
| Total: | \$98,000,000 |
|---------------|---------------------|

Balance for Department of Water Resources and Central Valley Flood Protection Board Flood Management:
\$0

To reduce the risk of levee failure and flood in the Delta for any of the following: (a) Local assistance under the Delta levee maintenance subventions program pursuant to Part 9 (commencing with Section 12980) of Division 6, as that part may be amended; (b) Special flood protection projects pursuant to Chapter 2 (commencing with Section 12310) of Part 4.8 of Division 6, as that chapter may be amended; (c) Levee improvement projects that increase the resiliency of levees within the Delta to withstand earthquake, flooding, or sea level rise; and (d) Emergency response and repair projects.

| Program Allocation: \$295,000,000 | | | Statewide Bond Costs: \$5,900,000 | | | Available for Appropriations: \$289,100,000 | |
|--|-----------------------|------------------|--|---------------|----------------|--|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | \$9,500,000 | DWR - Support Budget - Delta Special Projects | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | \$5,000,000 | DWR - Support Budget - Delta Emergency Response | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | \$19,000,000 | DWR - Support Budget - Delta Levee Subventions | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | \$900,000 | DWR - Support Budget - Delta Levee Subventions - Planning & Monitoring | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | (\$900,000) | DWR - Support Budget - Delta Levee Subventions - Planning & Monitoring (Decrease) | Planning/Monitoring |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | \$100,000 | DWR - Support Budget - Delta Levee Subventions - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | (\$100,000) | DWR - Support Budget - Delta Levee Subventions - Program Delivery - Reappropriation (Decrease) | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | (\$19,000,000) | DWR - Support Budget - Delta Levee Subventions - Reappropriation (Decrease) | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | \$500,000 | DWR - Support Budget - Delta Special Projects - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | \$19,000,000 | DWR - Support Budget - Delta Systemwide Flood Risk Reduction | Project(s) |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | \$1,000,000 | DWR - Support Budget - Delta Systemwide Flood Risk Reduction - Program Delivery | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | (\$1,000,000) | DWR - Support Budget - Delta Systemwide Flood Risk Reduction - Program Delivery - Reappropriation (Decrease) | Program Delivery |
| Enacted | 2017-18 | 2017-18 | 3860-004-6083 (1) | Budget Act | (\$19,000,000) | DWR - Support Budget - Delta Systemwide Flood Risk Reduction - Reappropriation (Decrease) | Project(s) |
| Enacted | 2017-18 | 2019-20 | 3860-004-6083 (1) | Budget Act | \$900,000 | DWR - Support Budget - Delta Levee Subventions - Planning & Monitoring (Increase) | Planning/Monitoring |
| Enacted | 2017-18 | 2019-20 | 3860-004-6083 (1) | Budget Act | \$100,000 | DWR - Support Budget - Delta Levee Subventions - Program Delivery - Reappropriation (Increase) | Program Delivery |

| | | | | | | | |
|---------|---------|---------|-------------------|------------|---------------|--|------------------|
| Enacted | 2017-18 | 2019-20 | 3860-004-6083 (1) | Budget Act | \$19,000,000 | DWR - Support Budget - Delta Levee Subventions - Reappropriation (Increase) | Project(s) |
| Enacted | 2017-18 | 2019-20 | 3860-004-6083 (1) | Budget Act | (\$500,000) | DWR - Support Budget - Delta Special Projects - Program Delivery - Reversion | Program Delivery |
| Enacted | 2017-18 | 2019-20 | 3860-004-6083 (1) | Budget Act | (\$9,500,000) | DWR - Support Budget - Delta Special Projects - Reversion | Project(s) |
| Enacted | 2017-18 | 2019-20 | 3860-004-6083 (1) | Budget Act | \$1,000,000 | DWR - Support Budget - Delta Systemwide Flood Risk Reduction - Program Delivery - Reappropriation (Increase) | Program Delivery |
| Enacted | 2017-18 | 2019-20 | 3860-004-6083 (1) | Budget Act | \$19,000,000 | DWR - Support Budget - Delta Systemwide Flood Risk Reduction - Reappropriation (Increase) | Project(s) |
| Enacted | 2019-20 | 2019-20 | 3860-001-6083 (2) | Budget Act | \$10,000,000 | DWR - Support Budget - Delta Levee Subventions | Project(s) |
| Enacted | 2019-20 | 2019-20 | 3860-101-6083 (2) | Budget Act | \$5,000,000 | DWR - Local Assistance - Delta Emergency Response | Project(s) |
| Enacted | 2019-20 | 2019-20 | 3860-301-6083 (1) | Budget Act | \$11,000,000 | DWR - Capital Outlay - Delta Systemwide Flood Risk Reduction - Yolo Bypass Phase I Program | Project(s) |
| Enacted | 2020-21 | 2020-21 | 3860-001-6083 (1) | Budget Act | \$2,600,000 | DWR - Support Budget - Delta Levee Subventions | Program Delivery |
| Enacted | 2020-21 | 2020-21 | 3860-101-6083 (1) | Budget Act | \$41,000,000 | DWR - Local Assistance - Delta Special Projects | Project(s) |
| Enacted | 2020-21 | 2020-21 | 3860-101-6083 (1) | Budget Act | \$9,400,000 | DWR - Local Assistance - Delta Levee Subventions | Project(s) |
| Enacted | 2020-21 | 2020-21 | 3860-301-6083 (1) | Budget Act | \$19,000,000 | DWR - Capital Outlay - Delta Systemwide Flood Risk Reduction - Yolo Bypass Phase I Program | Project(s) |

| | | |
|---------|--------|---------------|
| Enacted | Total: | \$143,000,000 |
|---------|--------|---------------|

| | |
|---------------|----------------------|
| Total: | \$143,000,000 |
|---------------|----------------------|

Balance for Department of Water Resources and Central Valley Flood Protection Board Reduce the risk of levee failure and flood in the Delta:
\$146,100,000

Summary for Chapter 11 Flood Management

| | |
|------------------------------|----------------------|
| Allocation: | \$395,000,000 |
| Statewide Bond Costs: | \$7,900,000 |
| Enacted/Proposed: | \$241,000,000 |
| Balance: | \$146,100,000 |

Dept: Unspecified

Program: Statewide Bond Costs

Water Code: Section 79785 et seq

Portion of Statewide bond cost funds that are continuously appropriated. Costs to issue bonds, track issued funds and fees from DOF, STO and SCO

| <i>Program Allocation:</i> \$0 | | | <i>Statewide Bond Costs:</i> \$0 | | | <i>Available for Appropriations:</i> \$0 | |
|--------------------------------|-----------------------|------------------|----------------------------------|---------------------|---------------|---|---------------------------|
| <u>Status</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation Item</u> | <u>Source</u> | <u>Amount</u> | <u>Approp. Description</u> | <u>Appropriation Type</u> |
| Enacted | 2014-15 | 2014-15 | 3860-501-6083 | Statutory from Bond | \$52,400,000 | Continuously appropriated Statewide Bond Costs for Control Agencies | Statewide |
| Enacted | 2014-15 | 2014-15 | 3860-511-6083 | Statutory from Bond | \$48,955,000 | Continuously appropriated Statewide Bond Costs for Control Agencies | Statewide |
| | | | | Enacted | Total: | \$101,355,000 | |
| | | | | | | Total: | \$101,355,000 |

**Continuously Enacted/Proposed
Statewide Bond Cost: \$101,355,000**

Statewide Summary:

| | |
|------------------------------|---------------------------------|
| Allocation: | \$7,545,000,000 |
| Prop 68 Reduction: | \$80,000,000¹ |
| Statewide Bond Costs: | \$149,300,000 |
| Enacted/Proposed: | \$6,969,667,367 |
| Balance: | \$346,032,633 |

¹ Prop 68 reduction by voter mandate for WC 79772