



# RIVER PARKWAYS

**Grant Application Workshop** 

# **River Parkways**

\$7 million available (Estimate)

#### Funding by:

- Proposition 68
- One time funding cycle

Who can apply?

- Qualified CaliforniaNonprofitOrganizations
- Public Agencies



#### Meet the Team























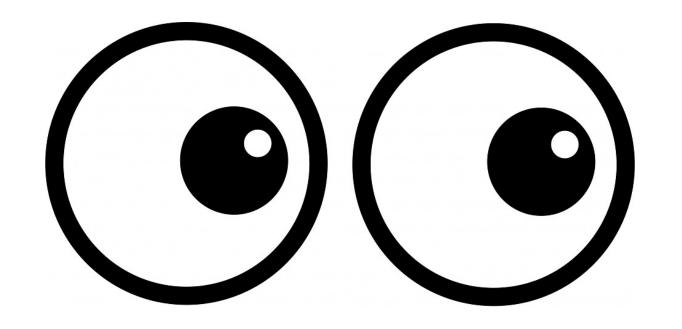
#### OVERVIEW – THIS & THAT

Small dollars, BIG INTEREST....

Status other programs....

- EEM \$6.7M, Transportation, Annual
- Urban Greening \$24.7M, California Climate Investments, Round 2
- Urban Greening California Climate Investments, Round 3
- Urban Green Infrastructure Prop 68
- California Community & Natural Resource Prop 68
- Trails Prop 68
- Stormwater Prop 68

Be on the watch..... Proposition 3



# Other Funding Opportunities

http://resources.ca.gov/wpcontent/uploads/2018/08/Final-Agency-Grants-and-Loans-as-of-July-2018.pdf

#### Consider before you apply

- Reimbursement Program
- Project Readiness (permits, site control, etc.)
- Organizational capacity
- Community outreach/partners

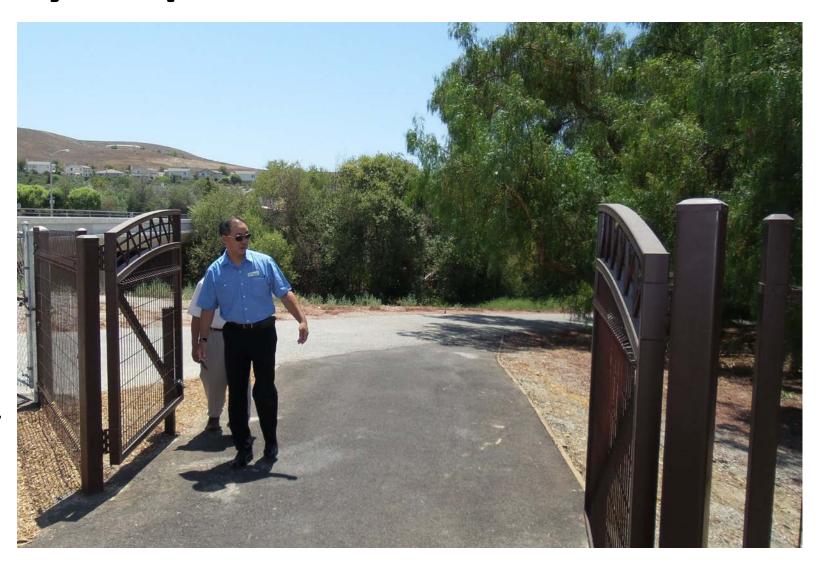
# **Statutory Requirements**

Projects must involve natural creeks, streams and/or rivers, even if they flow only during the rainy season, or channelized or culverted creeks, streams and/or rivers.

Acquisition OR Development

#### **Statutory Requirements - Public Access**

Rancho
Simi
Recreation
& Park
District
Arroyo Simi
Greenway
Project



# Statutory Requirements (Must meet at least two)

- Recreation
- Habitat
- Flood Management
- Conversion to River Parkways
- Conservation and Interpretive Enhancement

#### Recreation

City of
Santee
Mast Park
West Trail
Project





#### Habitat

Amargosa
Conservancy
Amargosa
Wild and
Scenic River
Trail



#### Flood Management

Sonoma
County
Water
Agency
Laguna de
Santa Rosa
Channel
Restoration



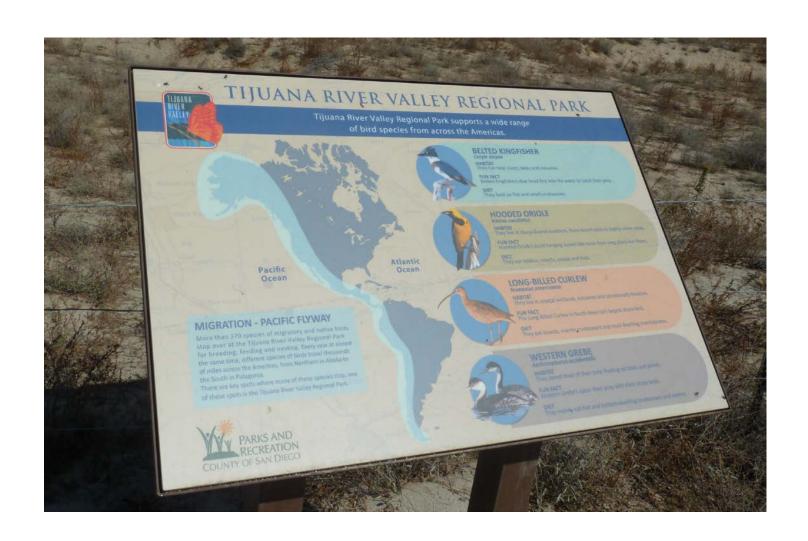
#### Conversion to a River Parkway

Big Sur
Land Trust
Carr Lake
Basin,
Salinas:
Ikeda
property
acquisition



#### Conservation and Interpretive Enhancement

San Diego County Parks & Recreation Tijuana River Valley Park *Interpretive* Trail Loop



# Ineligible Project Examples

- No connection to river, creek, or stream
- Acquisitions above FMV or with no willing seller
- Combined acquisition/development projects
- Development projects contingent on future acquisition
- Mitigation projects
- Applications that include more than one project

# **Funding Priorities**

- Leveraged funding (20% if not DAC)
- Water conservation

- California Conservation Corps
- Severely Disadvantaged Communities

## **Disadvantaged Communities**

Disadvantaged: Median Household Income

less than 80% state average

Severely Disadvantaged: Median Household

Income less than 60% state average

## **Two-Step Application Process**

1. Concept Proposal (required)

2. Full Application (invitation only)

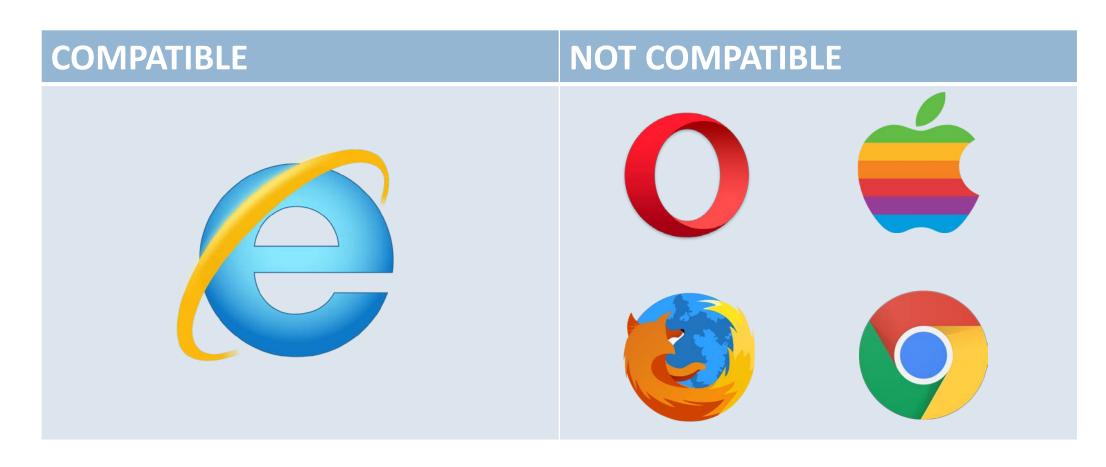
## **Competitive Concept Process**

- Statutory requirements
- Project readiness
- Community/partnership engagement

# **SOAR**System for Online Application Review

- Create user account (new users only)
- Select RFP, Phase 1
- •Fill out information and upload attachments
- Submit

# **SOAR**System for Online Application Review



# **Concept Proposal**

# MUST BE SUBMITTED IN SOAR BY 5PM ON SEPTEMBER 27, 2018

- Clearly describe project deliverables
- Complete questions directly in SOAR
- Attachments

#### **Attachments**

- Cost Estimate
- Site Plan

# Cost Estimate/ Land Acquisition Form

- Show project components and funding sources
- Project enough detail demonstrating due diligence

PROJECT ELEMENTS	Total Project Costs	River Pkways Grant	Local Contrib. (SDRVC & Vol.)	Other Funds (REI)
NON-CONSTRUCTION COSTS			(SDRVC & VOI.)	(KEI)
Direct Project Management and Administration				
Staff Time	\$7,500	\$7,500		
SUBTOTAL PROJECT MANAGEMENT AND ADMINISTRATION	\$7,500	\$7,500		
Planning, Design, and Permitting, CEQA	\$68,000	\$0	\$68,000	
City fees	\$5,000		\$66,000	
,			đ. c.	
SUBTOTAL PLANNING, DESIGN AND PERMITTING	\$73,000	\$5,000	\$68,000	
CEQA Mitigation Compliance				
Staff Time - Monitoring/MMRP	\$3,000	\$3,000		
SUBTOTAL CEQA Compliance	\$3,000	\$3,000		
SUBTOTAL NON-CONSTRUCTION COSTS	\$83,500	\$15,500	\$68,000	
CONSTRUCTION COSTS				
Construction - Contracted				
CCC and/or Urban Corps	\$17,000	\$17,000		
SDR P Rangers and Trails Manager	\$14,400	\$14,400		
Specialist contractors (fencing and gates)	\$43,000	\$0		\$43,000
Volunteers	\$2,400	\$0	\$2,400	
Trail and Trailhead Area Base Materials	\$54,780	\$54,780		
Trail and Trailhead Fencing and Auto Gates	\$39,000	\$39,000		
Signage - Regulatory, Directional, Entry, etc.	\$10,900	\$10,900		
Drainage, puncheons, culverts and erosion control	\$43,980	\$43,980		
Other (trash, benches, tables, etc)	\$2,800	\$0	\$2,800	
Archaeology/Nat American Monitoring	\$10,080	\$10,080		
Signage - Bond Act Acknowl. (permanent)	\$1,000	\$1,000		
Interpretive Displays (inc consultation)	\$21,000	\$21,000		
Onsite Native Habitat mitigation restoration	\$45,500	\$45,500		
Revegetation along trail, establishment, watering - Contract	\$12,000	\$12,000		
SUBTOTAL CONSTRUCTION COSTS	\$317,840	\$269,640	\$5,200	\$43,000
GRAND TOTAL COST  *Only direct management costs are eligible; no overhead/indire	\$401,340	,,	\$73,200	\$43,000

<sup>\*</sup>Only direct management costs are eligible; no overhead/indirect costs are reimbursable.

<sup>\*</sup>In-service payroll may not include a "billable rate" or administrative cost allocation.

<sup>\*</sup>All invoices and receipts for all project expenditures from all funding sources will be retained and made available in the event of any future State Audits

(Complete one form for each escrove	v)				
Project Title:					
Assessor's Parcel Number(s):		Acreage	Fee Title or Easement	Willing Seller Name and Address	
	ŀ	Acreage	Easement	Na	me and Address
ACQUISITION COST ESTIMATE					
	Total Costs	RP	Other Sources of Funds (specify by name)		
					by name)
Estimated Fair Market Value of					
property					
Relocation Costs					
Preliminary Title Reports, Appraisal					
Escrow Fees, Title Insurance, Closing					
Costs					
Surveying (limited to boundary line					
adjustment)					
Direct costs (staff and					
consultants) - limited to					
\$10,000 per grant State approval costs of appraisal,					
transaction review etc.					
Contingency (Not to exceed 10% of					
total grant)					
Required signage					
Other (Specify)					
Grand Total			+		
Static Total					
Acquisition Schedule		Timeframe		Comments	
Complete Appraisal					
Submit appraisal and title report for \$					
Submit instruments of conveyance,					
Close of escrow (submit all final clos documents specified in the grant agr					
Install Bond Acknowledgement Sign					
motern bond Acknowledgement olgin					

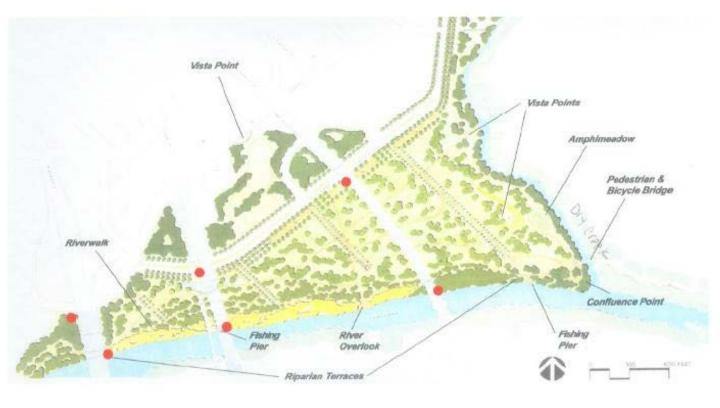
Close-out

#### **Ineligible Costs**

- Indirect/Overhead Costs
- Active Recreation
- Technology
- Maintenance

# PARK/FISHING ACCESS COUNTY DEPARTMENT OF PARKS & RECREATION

#### Site Plan

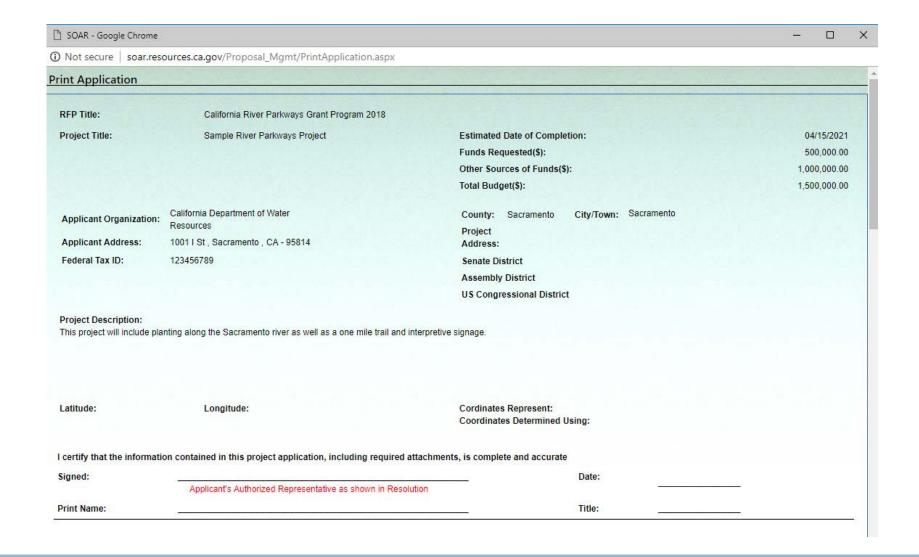


- Prop 40 Required Signage Locations

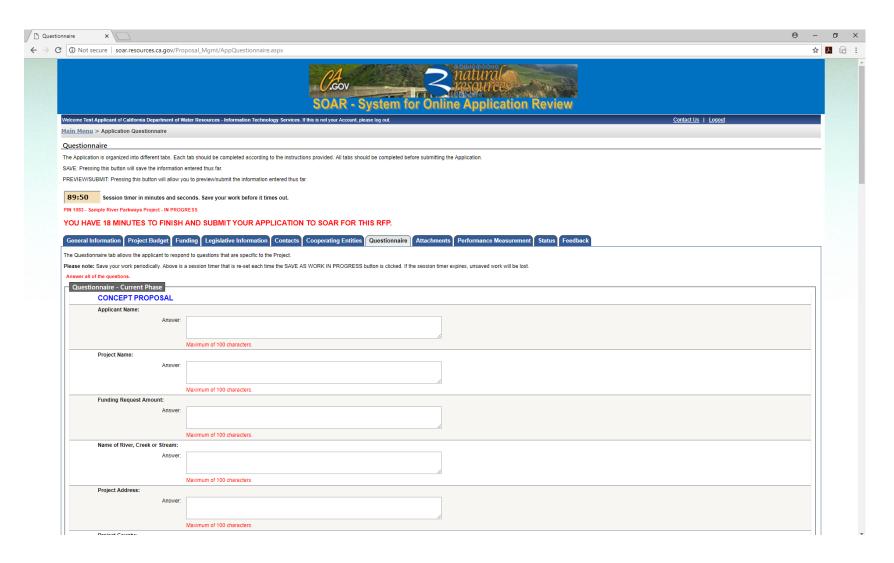
#### Full Application-by invitation only

- Filled out in SOAR
  - Application Form
  - Project Summary
  - Project Data
  - Project Evaluation Questions
- Uploaded to SOAR
  - Required Supporting Documents/Attachments

## **Application Form**



# **Project Summary/Data**



#### **Evaluation Questions**

- Project Requirement and Statutory Conditions
- Support and Collaboration
- Public Access and Location
- Organizational Capacity
- Project Readiness
- Multiple Benefits
- Other Sources of Funds

#### Project Requirement and Statutory Conditions





**City of Folsom** 

Lake Natoma Waterfront and Trail Access Enhancement Project

#### **Support and Collaboration**

Inyo
County
Owens
River
Water Trail

#### **Public Access and Location**



Bear Yuba
Land Trust
Rice's
Crossing

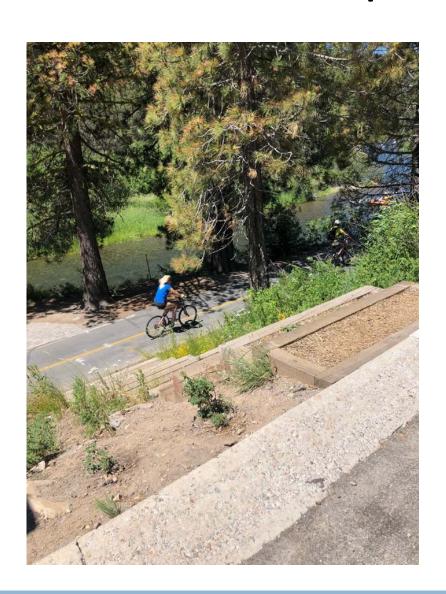
### Organizational Capacity And Project Readiness

West
Sacramento
Mill St Pier
Rehabilitation
Project



### Multiple Benefits

Tahoe City
Public Utility
District
Truckee River
Restoration &
Access





# Required Supporting Documents WITH FULL APPLICATION

## Resolution

ALL certifications

Prior to field visit

# **Environmental Compliance/CEQA**

- Notice of Exemption
- Notice of Determination
- Initial Study Checklist
- Initial Study

#### **Notice of Determination** Appendix D From: Office of Planning and Research Public Agency: Address: U.S. Mail: Street Address: P.O. Box 3044 1400 Tenth St., Rm 113 Contact: Sacramento, CA 95812-3044 Sacramento, CA 95814 Phone: County Clerk Lead Agency (if different from above): County of: Address: Address: Contact: Phone: SUBJECT: Filing of Notice of Determination in compliance with Section 21108 or 21152 of the Public Resources Code. State Clearinghouse Number (if submitted to State Clearinghouse): Project Title: Project Applicant: Project Location (include county): Project Description: This is to advise that the has approved the above ( Lead Agency or Responsible Agency) and has made the following determinations regarding the above described project on described project. 1. The project [ will will not] have a significant effect on the environment. 2. An Environmental Impact Report was prepared for this project pursuant to the provisions of CEQA. A Negative Declaration was prepared for this project pursuant to the provisions of CEQA. 3. Mitigation measures [ were were not] made a condition of the approval of the project. 4. A mitigation reporting or monitoring plan [ was was not ] adopted for this project. 5. A statement of Overriding Considerations [ was was not] adopted for this project. 6. Findings [☐ were ☐ were not] made pursuant to the provisions of CEQA. This is to certify that the final EIR with comments and responses and record of project approval, or the negative Declaration, is available to the General Public at: Signature (Public Agency): \_\_\_\_

Date: \_\_\_\_\_ Date Received for filing at OPR: \_\_\_\_

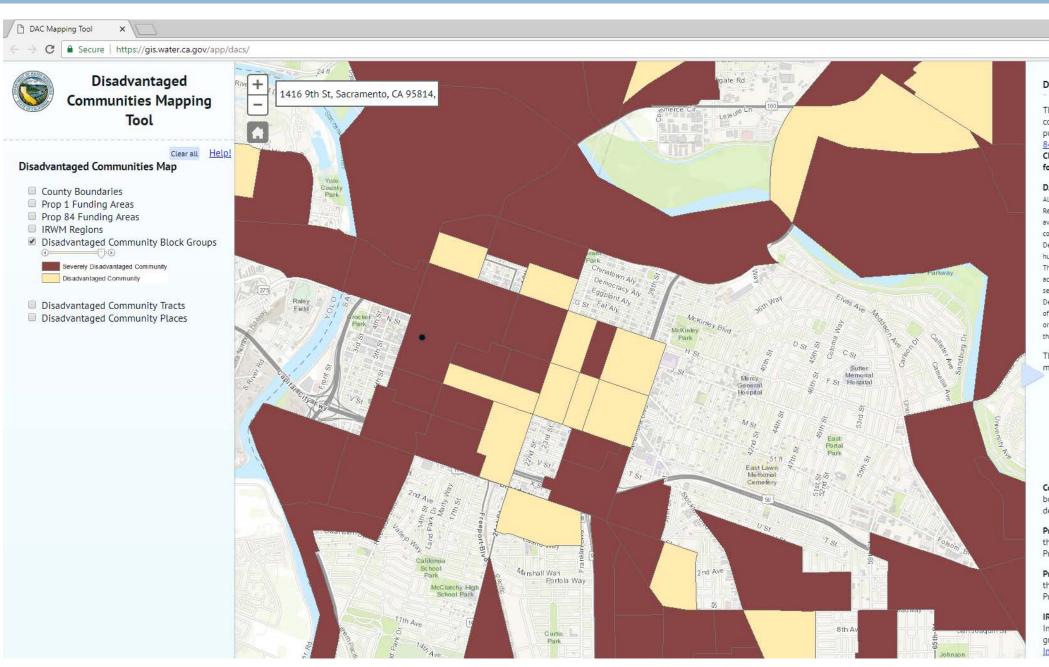
#### **Notice of Exemption**

Appendix E

To: Office of Planning and Research P.O. Box 3044, Room 113 Sacramento, CA 95812-3044 County Clerk County of:	From: (Public Agency):(Address)						
Project Title:							
Project Applicant:							
Project Location - Specific:							
Project Location - City:  Description of Nature, Purpose and Beneficia	Project Location - County: ries of Project:						
Name of Public Agency Approving Project:							
Name of Person or Agency Carrying Out Proj	ect:						
Exempt Status: (check one):  Ministerial (Sec. 21080(b)(1); 15268);  Declared Emergency (Sec. 21080(b)(3); 15269(a));  Emergency Project (Sec. 21080(b)(4); 15269(b)(c));							
	nd section number:						
☐ Statutory Exemptions. State code nu	mber:						
Reasons why project is exempt:							
Lead Agency Contact Person:	Area Code/Telephone/Extension:						
If filed by applicant:  1. Attach certified document of exemption 2. Has a Notice of Exemption been filed by	n finding. by the public agency approving the project? ☐ Yes ☐ No						
Signature:	Date: Title:						
☐ Signed by Lead Agency ☐ Signed	ed by Applicant						
Authority cited: Sections 21083 and 21110, Public Resc Reference: Sections 21108, 21152, and 21152.1, Public							

# **Evidence serving Disadvantaged or Severely Disadvantaged Communities**

- •Examples:
  - Be located within or near the DAC
  - Provide employment or workforce development opportunities
  - Provide public health and safety benefits



#### Disadvantaged Communities Map

This application shows disadvantaged communities throughout the state, pursuant to <u>Proposition 1</u> and <u>Proposition 84</u>.

☆ 🌽 🗟

Click on features in the map or see below for more information:

#### DATA DISCLAIMER

All information provided by the Department of Water Resources on its Web pages and Internet sites, is mad available to provide immediate access for the convenience of interested persons. While the Department believes the information to be reliable, human or mechanical error remains a possibility. Therefore, the Department does not guarantee the accuracy, completeness, timeliness, or correct sequencing of the information. Neither the Department of Water Resources nor any of the source of the information shall be responsible for any errors or omissions, or for the use or results obtained from the use of this information.

The following layers are contained in the map (scroll down for brief descriptions):

- County Boundaries
- Prop 1 Funding Areas
- Prop 84 Funding Areas
- IRWM Regions
- Disadvantaged Communities Block Groups
- · Disadvantaged Communities Tracts
- · Disadvantaged Communities Places

**County Boundaries** This layer depicts the boundaries of California's Counties as developed by CAL FIRE.

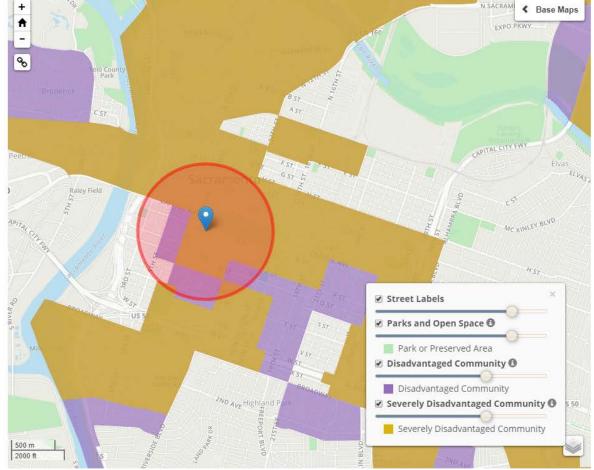
**Prop 1 Funding Areas** This layer depicts the 12 funding areas called out in Proposition 1. More Info...

**Prop 84 Funding Areas** This layer depicts the 11 funding areas called out in Proposition 84. <u>More Info...</u>

IRWM Regions This layer depicts the 48 Integrated Regional Water Management groups formed by local agencies. More Info...







## **Updated From Concept**

Cost estimate

Site plan

# Property Data Sheet/ APN Map

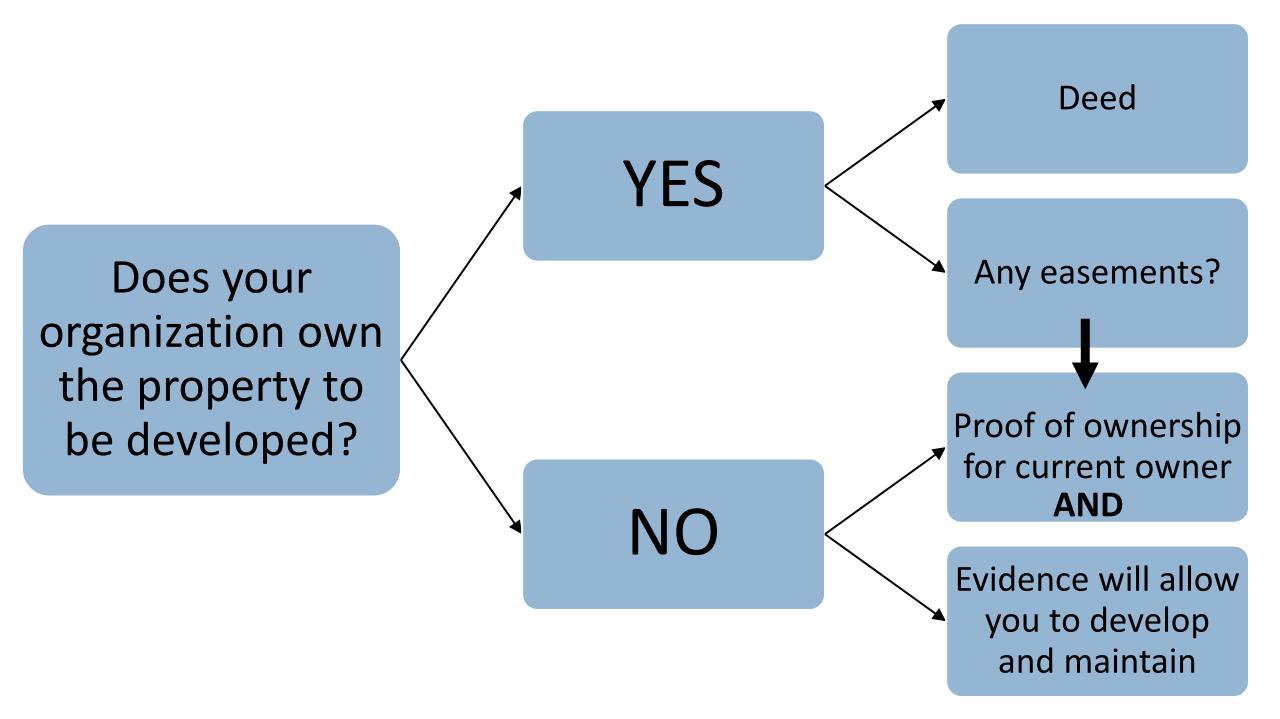
**Total Number of Acres** 

**Total Number of Parcels:** 

No	Owner Name	Assessor Parcel Number(s)	Acreage	owne applic	cant(s) ate typ	Other of describe)	For all parcels, indicate document used to demonstrate ownership and attach a copy of each document-clearly labeled with the APN-to this document  Proof of Ownership (tax bill, grant deed, etc.)	applio docu	men issic	s) in t ver on to	Tetter from Devel	Entity to perform O&M	# of years O&M to be performed
1		,											
2													
3													
4													
5													
6													
7													
8													
9													
10													
Comments:													

# Site Control Development Projects

- Clearly defined project area
- Who owns which parcels
- Owner indicated will allow for development
  - AND long term maintenance



### Permissions

Evidence of an agreement between your organization and the landowner that authorizes you to <u>access</u> and <u>develop</u> the proposed project.

#### Examples are:

- Long term lease
- Joint Powers Authority
- Joint Use Agreement
- Easement
- Right of Entry Permit

For application purposes a letter is ok

# Operations and Maintenance Development Projects

•If applicant is providing, indicate so

•If other entity will be responsible, need

agreement or letter

# Evidence of Willing Seller Acquisition Projects

All Acquisition project <u>must</u> include signed purchase option OR a letter from each landowner indicating...

- Willing participant in the proposed real property transaction
- Willing to enter into negotiations should funds become available
- Agree to sell the property for a purchase price not to exceed Fair Market Value

# Final Tips

Clear

Cold Read

Concise

- Check out
- Consistent the Site
- CompleteCall Us

# Timeline/Selection Process

Workshops/Technical Assistance	Now - September
Concept Proposals Due	September 27, 2018 by 5:00pm
Review of Concepts/Invite Back	October 2018
Prepare Applications/Technical Assistance	Fall/Winter
Full Applications Due	January 2019
Review of Applications	Winter/Spring 2019
Site Visits	Spring 2019
Announce Awards	Late Spring 2019

### **Contact Us**

#### PROGRAM/PROJECT QUESTONS

- (916) 653-2812
- riverparkways@resources.ca.gov
- http://resources.ca.gov/grants/

#### SOAR QUESTIONS

- •(916)653-6138
- •SOAR.ADMIN@resources.ca.gov
- http://soar.resources.ca.gov/