

State of California  
Coastal Impact Assistance Program

FINAL PLAN 2009

APPENDIX A  
Proposed Project Lists for Fiscal Years 2007 - 2010  
Coastal Impact Assistance Program Allocations

***State of California Projects***

San Francisco Bay Conservation and Development Commission  
Department of Boating and Waterways  
Department of Fish and Game  
Coastal Commission  
State Coastal Conservancy  
Ocean Protection Council  
Natural Resources Agency  
State Lands Commission  
Department of Parks and Recreation (State Parks)

***Coastal Political Subdivision Projects***

Alameda County  
Contra Costa County  
Los Angeles County  
Marin County  
Monterey County  
Napa County  
Orange County  
San Diego County  
City and County of San Francisco  
San Luis Obispo County  
San Mateo County  
Santa Barbara County  
Santa Clara County  
Santa Cruz County  
Solano County  
Sonoma County  
Ventura County

STATE OF CALIFORNIA  
Projects Proposed by **STATE AGENCIES**  
for Fiscal Years 2007–2010 Allocations  
Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf)	4,838,887	4,838,887	NA	NA	9,677,774
Projected Allocation (amount estimated by the Natural Resources in June 2008; official amount to be released by MMS in April 2009)	NA	NA	2,062,416	2,062,416	4,124,832
<b>TOTAL</b>	<b>13,802,606</b>				<b>13,802,606</b>

TABLE 1: Estimated Spending for Tier 1 Projects Tier 1 Project Title	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)							Spending by Fiscal Year Allocation (\$)					
			CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010	ALL FY
BCDC Climate Change Program	4	770,000			350,000	340,000	80,000			770,000	269,500	269,500	115,500	115,500	770,000
Regional Sediment Management	4	175,000			80,000	60,000	35,000			175,000	61,250	61,250	26,250	26,250	175,000
Coastal Regional Sediment Management Plans	4	700,000			350,000	350,000				700,000	245,000	245,000	105,000	105,000	700,000
Ecosystem-based Monitoring and Research in Support of the MLPA and MLMA	1	1,914,606			638,202	638,202	638,202			1,914,606	670,112	670,112	137,191	437,191	1,914,606
Marine Law Enforcement Enhancement	1	1,000,000			1,000,000					1,000,000	350,000	350,000	300,000	0	1,000,000
Coastal Resource Maps and Associated Publications	1	560,000			333,910	160,900	65,190			560,000	196,000	196,000	84,000	84,000	560,000
Coastal Water Quality Technical Transfer	1	525,000			250,000	195,000	80,000			525,000	183,750	183,750	78,750	78,750	525,000
Climate Change and the California Coastal Act – Rising to the Challenge	1	420,000			250,000	150,000	20,000			420,000	147,000	147,000	63,000	63,000	420,000
Energy and Ocean-based Projects and the California Coastal Act	4	175,000			75,000	100,000				175,000	61,250	61,250	26,250	26,250	175,000
Invasive Spartina Control Program	1	950,000			540,000	210,000	100,000	100,000		950,000	332,500	332,500	142,500	142,500	950,000
San Clemente Dam Removal Project	1	904,000			225,000	200,000	479,000			904,000	316,400	316,400	135,600	135,600	904,000
Surfer's Point Managed Retreat	1	400,000			200,000	200,000				400,000	140,000	140,000	60,000	60,000	400,000
California Seafloor Mapping Program, Product Development	1	910,000			350,000	310,000	250,000			910,000	318,500	318,500	136,500	136,500	910,000
Integration of Science into Coastal and Ocean Policy and Management	1	420,000			140,000	140,000	140,000			420,000	147,000	147,000	63,000	63,000	420,000
California Thank You Ocean Public Awareness Campaign	1	200,000			100,000	100,000				200,000	70,000	70,000	30,000	30,000	200,000
Santa Cruz Marine Debris Reduction Program	1	210,000			110,000	100,000				210,000	73,500	73,500	31,500	31,500	210,000
Development and Implementation of California's Wetland Monitoring Tool Kit	1	795,000			400,500	294,500	100,000			795,000	278,250	278,250	119,250	119,250	795,000
Implementation of Action Plan for the West Coast Governors' Agreement on Ocean Health	1	225,000			75,000	75,000	75,000			225,000	78,750	78,750	33,750	33,750	225,000
California and the World Ocean Conference 2010	1	120,000			40,000	80,000				120,000	42,000	42,000	18,000	18,000	120,000
CIAP Administration and Support	3	549,500			68,688	137,375	137,375	137,375	68,688	549,500	192,325	192,325	82,425	82,425	549,500
Santa Barbara Channel Hazards Removal Program	1	700,000			250,000	250,000	200,000			700,000	245,000	245,000	105,000	105,000	700,000
Treatment and Management of Unpaved Roads in Coastal Watersheds	1	722,000			220,000	270,000	232,000			722,000	252,700	252,700	108,300	108,300	722,000
Marine Life Protection Act Implementation	1	188,000			94,000	94,000				188,000	65,800	65,800	28,200	28,200	188,000
Coastal Dune Restoration at Morro Dunes Natural Preserve	1	150,000			30,000	30,000	30,000	30,000	30,000	150,000	52,500	52,500	22,500	22,500	150,000
Glass Beach Perched Dune and Coastal Terrace Restoration	1	119,500			55,000	24,500	20,000	20,000		119,500	49,800	49,800	9,950	9,950	119,500
Subtotal			0	0	6,225,300	4,509,477	2,681,767	287,375	98,688		4,838,887	4,838,887	2,062,416	2,062,416	
<b>TOTAL</b>		<b>13,802,606</b>				<b>13,802,606</b>				<b>13,802,606</b>		<b>13,802,606</b>			<b>13,802,606</b>

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)			
				FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010
1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	20	11,433,106	4,009,562	4,009,562	1,706,991	1,706,991	11,433,106	83%	83%	83%	83%
2: Mitigation of damage to fish, wildlife, or natural resources	2	0	0	0	0	0	0	0	0%	0%	0%	0%
3: Planning, assistance and the administrative costs of complying with CIAP	3	1	549,500	192,325	192,325	82,425	82,425	549,500	4%	4%	4%	4%
4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	4	1,820,000	637,000	637,000	273,000	273,000	1,820,000	13%	13%	13%	13%
5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0%	0%	0%	0%
Subtotal				4,838,887	4,838,887	2,062,416	2,062,416					
<b>TOTAL</b>		<b>25</b>	<b>13,802,606</b>	<b>13,802,606</b>				<b>13,802,606</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
3 & 5 Combined		1	549,500	192,325	192,325	82,425	82,425	549,500	4%	4%	4%	4%

TABLE 3: Estimated Spending for Tier 2 Projects Tier 2 Project Title	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Year 1	Year 2	Year 3	Year 4	Year 5	ALL CY
None (no Tier 2 projects proposed)	NA	0						0

STATE OF CALIFORNIA  
 Projects Proposed by **ALAMEDA COUNTY**  
 for Fiscal Years 2007–2010 Allocations  
 Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf)	55,796	55,796	NA	NA	111,593
Projected Allocation (amount estimated by the Natural Resources Agency in June 2008; official amount to be released by MMS in April 2009)	NA	NA	18,175	18,175	36,349
<b>TOTAL</b>	<b>147,942</b>				<b>147,942</b>

TABLE 1: Estimated Spending for Tier 1 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)							Spending by Fiscal Year Allocation (\$)					
			Tier 1 Project Title	CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010
	1	147,936	0	0	15,000	55,000	60,000	17,936		147,936	55,796	55,796	18,172	18,172	147,936
South Bay Salt Pond Restoration and Adaptive Management: Ponds E12 and E13			0	0	15,000	55,000	60,000	17,936	0		55,796	55,796	18,172	18,172	
Subtotal										147,936					147,936
<b>TOTAL</b>		<b>147,936</b>				<b>147,936</b>				<b>147,936</b>					<b>147,936</b>

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use	Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)			
					FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010
1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	1	1	147,936	55,796	55,796	18,172	18,172	147,936	100%	100%	100%	100%
2: Mitigation of damage to fish, wildlife, or natural resources	2	0	0	0	0	0	0	0	0	0%	0%	0%	0%
3: Planning, assistance and the administrative costs of complying with CIAP	3	0	0	0	0	0	0	0	0	0%	0%	0%	0%
4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	0	0	0	0	0	0	0	0	0%	0%	0%	0%
5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0	0%	0%	0%	0%
Subtotal					55,796	55,796	18,172	18,172					
<b>TOTAL</b>		<b>1</b>	<b>1</b>	<b>147,936</b>		<b>147,936</b>			<b>147,936</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
3 & 5 Combined		0	0	0	0	0	0	0	0	0%	0%	0%	0%

TABLE 3: Estimated Spending for Tier 2 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Tier 2 Project Title	Year 1	Year 2	Year 3	Year 4	Year 5
None (no Tier 2 projects proposed)	NA	0						0

STATE OF CALIFORNIA  
 Projects Proposed by **CONTRA COSTA COUNTY**  
 for Fiscal Years 2007–2010 Allocations  
 Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf)	26,482	26,482	NA	NA	52,965
Projected Allocation (amount estimated by the Natural Resources Agency in June 2008; official amount to be released by MMS in April 2009)	NA	NA	8,623	8,623	17,247
<b>TOTAL</b>	<b>70,211</b>				<b>70,211</b>

TABLE 1: Estimated Spending for Tier 1 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)								Spending by Fiscal Year Allocation (\$)					
			CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	
Tier 1 Project Title																
Volunteer Creek Monitoring Program	1	70,211	0	0	23,404	23,404	23,404	0	0	70,211	26,482	26,482	8,623	8,623	70,211	
Subtotal			0	0	23,404	23,404	23,404	0	0		26,482	26,482	8,623	8,623		
<b>TOTAL</b>		<b>70,211</b>	<b>70,211</b>								<b>70,211</b>	<b>70,211</b>				<b>70,211</b>

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use	Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)			
					FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010
1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	1	1	70,211	26,482	26,482	8,623	8,623	70,211	100%	100%	100%	100%
2: Mitigation of damage to fish, wildlife, or natural resources	2	0	0	0	0	0	0	0	0	0%	0%	0%	0%
3: Planning, assistance and the administrative costs of complying with CIAP	3	0	0	0	0	0	0	0	0	0%	0%	0%	0%
4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	0	0	0	0	0	0	0	0	0%	0%	0%	0%
5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0	0%	0%	0%	0%
Subtotal					26,482	26,482	8,623	8,623					
<b>TOTAL</b>		<b>1</b>	<b>1</b>	<b>70,211</b>	<b>70,211</b>				<b>70,211</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
3 & 5 Combined		0	0	0	0	0	0	0	0	0%	0%	0%	0%

TABLE 3: Estimated Spending for Tier 2 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Year 1	Year 2	Year 3	Year 4	Year 5	ALL CY
Tier 2 Project Title								
Contra Costa Watershed Forum	1	70,211	23,404	23,404	23,404			70,211
<b>TOTAL</b>		<b>70,211</b>	<b>70,211</b>					<b>70,211</b>

STATE OF CALIFORNIA  
 Projects Proposed by **LOS ANGELES COUNTY**  
 for Fiscal Years 2007–2010 Allocations  
 Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf)	456,521	456,521	NA	NA	913,042
Projected Allocation (amount estimated by the Natural Resources Agency in June 2008; official amount to be released by MMS in April 2009)	NA	NA	148,709	148,709	297,419
<b>TOTAL</b>	<b>1,210,461</b>				<b>1,210,461</b>

TABLE 1: Estimated Spending for Tier 1 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)							Spending by Fiscal Year Allocation (\$)					
			Tier 1 Project Title	CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010
	1	114,497	0	0	10,500	17,250	37,177	49,570		114,497	6,521	6,521	40,728	60,728	114,497
	1	122,496	0	0	13,500	22,250	37,177	49,569		122,496	25,000	25,000	36,248	36,248	122,496
	1	836,288	0	0	432,520	317,020	37,178	49,570		836,288	400,000	400,000	18,144	18,144	836,288
	4	137,177	0	0	100,000	37,177				137,177	25,000	25,000	53,589	33,589	137,177
Subtotal			0	0	556,520	393,697	111,532	148,709	0		456,521	456,521	148,708	148,708	
<b>TOTAL</b>		<b>1,210,458</b>			<b>1,210,458</b>					<b>1,210,458</b>	<b>1,210,458</b>				<b>1,210,458</b>

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use	Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)			
					FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010
	1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	3	1,073,281	431,521	431,521	95,120	115,120	1,073,281	95%	95%	64%	77%
	2: Mitigation of damage to fish, wildlife, or natural resources	2	0	0	0	0	0	0	0	0%	0%	0%	0%
	3: Planning, assistance and the administrative costs of complying with CIAP	3	0	0	0	0	0	0	0	0%	0%	0%	0%
	4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	1	137,177	25,000	25,000	53,589	33,589	137,177	5%	5%	36%	23%
	5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0%	0%	0%	0%
	Subtotal				456,521	456,521	148,708	148,708					
	<b>TOTAL</b>		<b>4</b>	<b>1,210,458</b>	<b>1,210,458</b>				<b>1,210,458</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
	AU 3 & 5 Projects Combined		0	0	0	0	0	0	0	0%	0%	0%	0%

TABLE 3: Estimated Spending for Tier 2 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Tier 2 Project Title	Year 1	Year 2	Year 3	Year 4	Year 5
	4	200,000	100,000	100,000				200,000
<b>TOTAL</b>		<b>200,000</b>	<b>200,000</b>				<b>200,000</b>	

STATE OF CALIFORNIA  
 Projects Proposed by **MARIN COUNTY**  
 for Fiscal Years 2007–2010 Allocations  
 Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf)	46,986	46,986	NA	NA	93,972
Projected Allocation (amount estimated by the Natural Resources Agency in June 2008; official amount to be released by MMS in April 2009)	NA	NA	15,303	15,303	30,606
<b>TOTAL</b>	<b>124,578</b>				<b>124,578</b>

TABLE 1: Estimated Spending for Tier 1 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)							Spending by Fiscal Year Allocation (\$)					
			CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010	ALL FY
Tier 1 Project Title															
Local Coastal Program Update	4	124,578	5,000	32,895	50,789	25,895	10,000			124,578	46,986	46,986	15,303	15,303	124,578
Subtotal			5,000	32,895	50,789	25,895	10,000	0	0		46,986	46,986	15,303	15,303	
<b>TOTAL</b>		<b>124,578</b>	<b>124,578</b>							<b>124,578</b>	<b>124,578</b>				<b>124,578</b>

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use	Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)				
					FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010	
1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	0	0	0	0	0	0	0	0	0	0%	0%	0%	0%
2: Mitigation of damage to fish, wildlife, or natural resources	2	0	0	0	0	0	0	0	0	0	0%	0%	0%	0%
3: Planning, assistance and the administrative costs of complying with CIAP	3	0	0	0	0	0	0	0	0	0	0%	0%	0%	0%
4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	1	124,578	46,986	46,986	15,303	15,303	124,578	100%	100%	100%	100%		
5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0	0%	0%	0%	0%	
Subtotal				46,986	46,986	15,303	15,303							
<b>TOTAL</b>		<b>1</b>	<b>124,578</b>	<b>124,578</b>					<b>124,578</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	
3 & 5 Combined		0	0	0	0	0	0	0	0	0%	0%	0%	0%	

TABLE 3: Estimated Spending for Tier 2 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Year 1	Year 2	Year 3	Year 4	Year 5	ALL CY
Tier 2 Project Title								
None (no Tier 2 projects proposed)	NA	0						0

STATE OF CALIFORNIA  
 Projects Proposed by **MONTEREY COUNTY**  
 for Fiscal Years 2007–2010 Allocations  
 Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf)	116,866	116,866	NA	NA	233,732
Projected Allocation (amount estimated by the Natural Resources Agency in June 2008; official amount to be released by MMS in April 2009)	NA	NA	38,066	38,066	76,133
<b>TOTAL</b>	<b>309,864</b>				<b>309,864</b>

TABLE 1: Estimated Spending for Tier 1 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)								Spending by Fiscal Year Allocation (\$)				
			CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010	ALL FY
Tier 1 Project Title															
Local Coastal Program Update	4	299,590		60,000	95,820	95,820	47,950			299,590	106,812	116,866	37,956	37,956	299,590
Coast and Ocean Regional Roundtable	1	10,054			10,054					10,054	10,054				10,054
Subtotal			0	60,000	105,874	95,820	47,950	0	0		116,866	116,866	37,956	37,956	
<b>TOTAL</b>		<b>309,644</b>			<b>309,644</b>					<b>309,644</b>	<b>309,644</b>				<b>309,644</b>

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use	Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)			
					FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010
1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	1	1	10,054	10,054	0	0	0	10,054	9%	0%	0%	0%
2: Mitigation of damage to fish, wildlife, or natural resources	2	0	0	0	0	0	0	0	0	0%	0%	0%	0%
3: Planning, assistance and the administrative costs of complying with CIAP	3	0	0	0	0	0	0	0	0	0%	0%	0%	0%
4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	1	1	299,590	106,812	116,866	37,956	37,956	299,590	91%	100%	100%	100%
5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0	0%	0%	0%	0%
Subtotal					116,866	116,866	37,956	37,956					
<b>TOTAL</b>		<b>2</b>	<b>2</b>	<b>309,644</b>	<b>309,644</b>				<b>309,644</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
3 & 5 Combined		0	0	0	0	0	0	0	0	0%	0%	0%	0%

TABLE 3: Estimated Spending for Tier 2 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Year 1	Year 2	Year 3	Year 4	Year 5	ALL CY
Tier 2 Project Title								
Streetsweeper Required to Meet NPDES Permit Requirements	1	301,864	220,000	27,288	27,288	27,288		301,864
<b>TOTAL</b>		<b>301,864</b>	<b>301,864</b>				<b>301,864</b>	

STATE OF CALIFORNIA  
 Projects Proposed by **NAPA COUNTY**  
 for Fiscal Years 2007–2010 Allocations  
 Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf)	3,370	3,370	NA	NA	6,741
Projected Allocation (amount estimated by the Natural Resources Agency in June 2008; official amount to be released by MMS in April 2009)	NA	NA	1,095	1,095	2,190
<b>TOTAL</b>	<b>8,930</b>				<b>8,930</b>

TABLE 1: Estimated Spending for Tier 1 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)							Spending by Fiscal Year Allocation (\$)					
			CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010	ALL FY
Tier 1 Project Title															
Napa River Salmon Monitoring Project	1	8,930			2,233	2,233	2,233	2,233		8,930	3,370	3,370	1,095	1,095	8,930
Subtotal			0	0	2,233	2,233	2,233	2,233	0		3,370	3,370	1,095	1,095	
<b>TOTAL</b>		<b>8,930</b>	<b>8,930</b>							<b>8,930</b>	<b>8,930</b>				<b>8,930</b>

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use	Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)			
					FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010
1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	1	1	8,930	3,370	3,370	1,095	1,095	8,930	100%	100%	100%	100%
2: Mitigation of damage to fish, wildlife, or natural resources	2	0	0	0	0	0	0	0	0	0%	0%	0%	0%
3: Planning, assistance and the administrative costs of complying with CIAP	3	0	0	0	0	0	0	0	0	0%	0%	0%	0%
4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	0	0	0	0	0	0	0	0	0%	0%	0%	0%
5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0	0%	0%	0%	0%
Subtotal					3,370	3,370	1,095	1,095					
<b>TOTAL</b>			<b>1</b>	<b>8,930</b>	<b>8,930</b>				<b>8,930</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
3 & 5 Combined			0	0	0	0	0	0	0	0%	0%	0%	0%

TABLE 3: Estimated Spending for Tier 2 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Year 1	Year 2	Year 3	Year 4	Year 5	ALL CY
Tier 2 Project Title								
None (no Tier 2 projects proposed)	NA	0						0

STATE OF CALIFORNIA  
 Projects Proposed by **ORANGE COUNTY**  
 for Fiscal Years 2007–2010 Allocations  
 Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf)	159,223	159,223	NA	NA	318,445
Projected Allocation (amount estimated by the Natural Resources Agency in June 2008; official amount to be released by MMS in April 2009)	NA	NA	51,867	51,867	103,734
<b>TOTAL</b>	<b>422,179</b>				<b>422,179</b>

TABLE 1: Estimated Spending for Tier 1 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)								Spending by Fiscal Year Allocation (\$)					
			CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	
Tier 1 Project Title																
Newport Bay Watershed Stormwater Trash Management Plan	1	225,000			225,000					225,000	112,500	112,500			225,000	
Talbert Wetlands Habitat Enhancement	1	197,174			46,720	46,720	51,867	51,867		197,174	46,723	46,723	51,864	51,864	197,174	
Subtotal			0	0	271,720	46,720	51,867	51,867	0		159,223	159,223	51,864	51,864		
<b>TOTAL</b>		<b>422,174</b>	<b>422,174</b>									<b>422,174</b>				<b>422,174</b>

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use	Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)			
					FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010
1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	2	422,174	159,223	159,223	51,864	51,864	422,174	100%	100%	100%	100%	
2: Mitigation of damage to fish, wildlife, or natural resources	2	0	0	0	0	0	0	0	0%	0%	0%	0%	
3: Planning, assistance and the administrative costs of complying with CIAP	3	0	0	0	0	0	0	0	0%	0%	0%	0%	
4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	0	0	0	0	0	0	0	0%	0%	0%	0%	
5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0%	0%	0%	0%	
Subtotal				159,223	159,223	51,864	51,864						
<b>TOTAL</b>		<b>2</b>	<b>422,174</b>	<b>422,174</b>				<b>422,174</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	
3 & 5 Combined		0	0	0	0	0	0	0	0%	0%	0%	0%	

TABLE 3: Estimated Spending for Tier 2 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Year 1	Year 2	Year 3	Year 4	Year 5	ALL CY
Tier 2 Project Title								
None (no Tier 2 projects proposed)	NA	0						0

STATE OF CALIFORNIA  
 Projects Proposed by **SAN DIEGO COUNTY**  
 for Fiscal Years 2007–2010 Allocations  
 Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf)	161,849	161,849	NA	NA	323,698
Projected Allocation (amount estimated by the Natural Resources Agency in June 2008; official amount to be released by MMS in April 2009)	NA	NA	52,724	52,724	105,449
<b>TOTAL</b>	<b>429,146</b>				<b>429,146</b>

TABLE 1: Estimated Spending for Tier 1 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)							Spending by Fiscal Year Allocation (\$)					
			CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010	ALL FY
Tier 1 Project Title															
Biological Surveys in the Escondido Creek Watershed	1	52,724						52,724		52,724				52,724	52,724
San Diego Regional Beach Sand Project Planning	1	161,849			161,849					161,849	161,849				161,849
Tijuana River Valley Wetland Exotic Removal	1	214,573				161,849	52,724			214,573		161,849	52,724		214,573
Subtotal			0	0	161,849	161,849	52,724	52,724	0		161,849	161,849	52,724	52,724	
<b>TOTAL</b>		<b>429,146</b>	<b>429,146</b>							<b>429,146</b>	<b>429,146</b>				<b>429,146</b>

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use	Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)			
					FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010
1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	3	429,146	161,849	161,849	52,724	52,724	429,146	100%	100%	100%	100%	
2: Mitigation of damage to fish, wildlife, or natural resources	2	0	0	0	0	0	0	0	0%	0%	0%	0%	
3: Planning, assistance and the administrative costs of complying with CIAP	3	0	0	0	0	0	0	0	0%	0%	0%	0%	
4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	0	0	0	0	0	0	0	0%	0%	0%	0%	
5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0%	0%	0%	0%	
Subtotal				161,849	161,849	52,724	52,724	429,146					
<b>TOTAL</b>		<b>3</b>	<b>429,146</b>	<b>429,146</b>				<b>429,146</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	
3 & 5 Combined		0	0	0	0	0	0	0	0%	0%	0%	0%	

TABLE 3: Estimated Spending for Tier 2 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Year 1	Year 2	Year 3	Year 4	Year 5	ALL CY
Tier 2 Project Title								
None (no Tier 2 projects proposed)	NA	0						0

STATE OF CALIFORNIA  
 Projects Proposed by **SAN FRANCISCO CITY & COUNTY**  
 for Fiscal Years 2007–2010 Allocations  
 Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf)	29,351	29,351	NA	NA	58,701
Projected Allocation (amount estimated by the Natural Resources Agency in June 2008; official amount to be released by MMS in April 2009)	NA	NA	9,557	9,557	19,114
<b>TOTAL</b>	<b>77,815</b>				<b>77,815</b>

TABLE 1: Estimated Spending for Tier 1 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)							Spending by Fiscal Year Allocation (\$)					
			CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010	ALL FY
Tier 1 Project Title															
Port of San Francisco Pier, Wharf and Apron Removal, Repair, and Maintenance Program	1	77,815			29,351	29,351	19,114			77,815	29,351	29,351	9,557	9,557	77,815
Subtotal			0	0	29,351	29,351	19,114	0	0		29,351	29,351	9,557	9,557	
<b>TOTAL</b>		<b>77,815</b>	<b>77,815</b>							<b>77,815</b>	<b>77,815</b>				<b>77,815</b>

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use	Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)			
					FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010
1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	1	1	77,815	29,351	29,351	9,557	9,557	77,815	100%	100%	100%	100%
2: Mitigation of damage to fish, wildlife, or natural resources	2	0	0	0	0	0	0	0	0	0%	0%	0%	0%
3: Planning, assistance and the administrative costs of complying with CIAP	3	0	0	0	0	0	0	0	0	0%	0%	0%	0%
4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	0	0	0	0	0	0	0	0	0%	0%	0%	0%
5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0	0%	0%	0%	0%
Subtotal					29,351	29,351	9,557	9,557					
<b>TOTAL</b>		<b>1</b>	<b>1</b>	<b>77,815</b>	<b>77,815</b>				<b>77,815</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
3 & 5 Combined		0	0	0	0	0	0	0	0	0%	0%	0%	0%

TABLE 3: Estimated Spending for Tier 2 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Year 1	Year 2	Year 3	Year 4	Year 5	ALL CY
Tier 2 Project Title								
None (no Tier 2 projects proposed)	NA	0						0

STATE OF CALIFORNIA  
 Projects Proposed by **SAN LUIS OBISPO COUNTY**  
 for Fiscal Years 2007–2010 Allocations  
 Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf)	183,485	183,485	NA	NA	366,970
Projected Allocation (amount estimated by the Natural Resources Agency in June 2008; official amount to be released by MMS in April 2009)	NA	NA	59,769	59,769	119,538
<b>TOTAL</b>	<b>486,508</b>				<b>486,508</b>

TABLE 1: Estimated Spending for Tier 1 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)							Spending by Fiscal Year Allocation (\$)					
			CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010	ALL FY
Tier 1 Project Title															
Invasive Species Removal in the Guadalupe-Nipomo Dunes	1	20,000			10,000	10,000					20,000	10,000	10,000		20,000
Los Osos Habitat Conservation Plan	1	220,125			115,000	43,587	20,769	40,769			220,125	91,484	67,968	30,337	220,125
Elfin Forest Restoration	1	25,000			18,516	6,484					25,000	18,516	6,484		25,000
Pismo Creek Estuary Enhancement and Dune Stabilization	1	118,981			21,284	97,697					118,981	21,284	56,832	20,433	118,981
Administrative Costs for CIAP	3	102,402			42,201	42,201	9,000	9,000			102,402	42,201	42,201	9,000	102,402
Subtotal			0	0	207,001	199,969	29,769	49,769	0			183,485	183,485	59,769	59,769
<b>TOTAL</b>		<b>486,508</b>			<b>486,508</b>					<b>486,508</b>	<b>486,508</b>				<b>486,508</b>

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use	Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)			
					FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010
1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	4	384,106	141,284	141,284	50,769	50,769	384,106	77%	77%	85%	85%	
2: Mitigation of damage to fish, wildlife, or natural resources	2	0	0	0	0	0	0	0	0%	0%	0%	0%	
3: Planning, assistance and the administrative costs of complying with CIAP	3	1	102,402	42,201	42,201	9,000	9,000	102,402	23%	23%	15%	15%	
4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	0	0	0	0	0	0	0	0%	0%	0%	0%	
5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0%	0%	0%	0%	
Subtotal				183,485	183,485	59,769	59,769						
<b>TOTAL</b>		<b>5</b>	<b>486,508</b>	<b>486,508</b>				<b>486,508</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	
3 & 5 Combined		1	102,402	42,201	42,201	9,000	9,000	102,402	23%	23%	15%	15%	

TABLE 3: Estimated Spending for Tier 2 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Year 1	Year 2	Year 3	Year 4	Year 5	ALL CY
Tier 2 Project Title								
Community Wildland Fire Safety Improvement Project	1	125,000	75,000	50,000				125,000
Fiscalani Ranch Preserve, Miscellaneous Projects	1	109,120	54,560	54,560				109,120
Low Impact Development Standards Implementation	1	50,000	25,000	25,000				50,000
Oso Flaco Lakes Water Quality and Sedimentation	1	124,500	100,000	24,500				124,500
Strategic Plan Implementation Project	1	366,970	258,315	108,655				366,970
Subtotal			512,875	262,715	0	0	0	
<b>TOTAL</b>		<b>775,590</b>	<b>775,590</b>				<b>775,590</b>	

STATE OF CALIFORNIA  
 Projects Proposed by **SAN MATEO COUNTY**  
 for Fiscal Years 2007–2010 Allocations  
 Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see <a href="http://www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf">www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf</a> )	69,599	69,599	NA	NA	139,198
Projected Allocation (amount estimated by the Natural Resources Agency in June 2008; official amount to be released by MMS in April 2009)	NA	NA	22,670	22,670	45,340
<b>TOTAL</b>	<b>184,539</b>				<b>184,539</b>

TABLE 1: Estimated Spending for Tier 1 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)								Spending by Fiscal Year Allocation (\$)					
			CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	
Tier 1 Project Title																
Fitzgerald Marine Reserve Vegetation Management Plan	1	184,539		45,000	52,269	52,269	35,000				184,539	69,599	69,599	22,670	22,670	184,538
Subtotal			0	45,000	52,269	52,269	35,000	0	0			69,599	69,599	22,670	22,670	
<b>TOTAL</b>		<b>184,539</b>	<b>184,539</b>								<b>184,539</b>	<b>184,538</b>				<b>184,538</b>

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use	Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)			
					FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010
1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	1	1	184,539	69,599	69,599	22,670	22,670	184,538	100%	100%	100%	100%
2: Mitigation of damage to fish, wildlife, or natural resources	2	0	0	0	0	0	0	0	0	0%	0%	0%	0%
3: Planning, assistance and the administrative costs of complying with CIAP	3	0	0	0	0	0	0	0	0	0%	0%	0%	0%
4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	0	0	0	0	0	0	0	0	0%	0%	0%	0%
5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0	0%	0%	0%	0%
Subtotal					69,599	69,599	22,670	22,670					
<b>TOTAL</b>		<b>1</b>	<b>1</b>	<b>184,539</b>	<b>184,538</b>				<b>184,538</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
3 & 5 Combined		0	0	0	0	0	0	0	0	0%	0%	0%	0%

TABLE 3: Estimated Spending for Tier 2 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Year 1	Year 2	Year 3	Year 4	Year 5	ALL CY
Tier 2 Project Title								
None (no Tier 2 projects proposed)	NA	0						0

STATE OF CALIFORNIA  
 Projects Proposed by **SANTA BARBARA COUNTY**  
 for Fiscal Years 2007–2010 Allocations  
 Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf)	867,492	867,492	NA	NA	1,734,983
Projected Allocation (amount estimated by the Natural Resources Agency in June 2008; official amount to be released by MMS in April 2009)	NA	NA	282,583	282,583	565,166
<b>TOTAL</b>	<b>2,300,149</b>				<b>2,300,149</b>

TABLE 1: Estimated Spending for Tier 1 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)								Spending by Fiscal Year Allocation (\$)				
			CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010	ALL FY
Tier 1 Project Title															
Point Sal Reserve Public Access Project Report	1	464,827			50,000	117,000	166,500	131,327		464,827	140,000	217,000	81,501	26,326	464,827
Goleta Beach Park Coastal Access and Recreational Enhancement	1	1,501,322			659,492	563,492	99,082	179,256		1,501,322	659,492	563,492	99,082	179,256	1,501,322
Santa Ynez River Tamarisk and Arundo Project	1	100,000			25,000	40,000	20,000	15,000		100,000	25,000	40,000	20,000	15,000	100,000
Program to Reduce Water Pollution from Targeted Businesses	1	100,000			25,000	25,000	25,000	25,000		100,000	25,000	25,000	25,000	25,000	100,000
Education to Reduce Water Pollution in Coastal Areas	1	72,000			18,000	18,000	18,000	18,000		72,000	18,000	18,000	18,000	18,000	72,000
Creekside Resident Water Pollution Education	1	12,000				4,000	4,000	4,000		12,000		4,000	4,000	4,000	12,000
Public Opinion Survey	1	50,000					35,000	15,000		50,000			35,000	15,000	50,000
Subtotal			0	0	777,492	767,492	367,582	387,583	0		867,492	867,492	282,583	282,582	
<b>TOTAL</b>		<b>2,300,149</b>	<b>2,300,149</b>								<b>2,300,149</b>				

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use	Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)			
					FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010
1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	7	2,300,149	867,492	867,492	282,583	282,582	2,300,149	100%	100%	100%	100%	
2: Mitigation of damage to fish, wildlife, or natural resources	2	0	0	0	0	0	0	0	0%	0%	0%	0%	
3: Planning, assistance and the administrative costs of complying with CIAP	3	0	0	0	0	0	0	0	0%	0%	0%	0%	
4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	0	0	0	0	0	0	0	0%	0%	0%	0%	
5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0%	0%	0%	0%	
Subtotal				867,492	867,492	282,583	282,582						
<b>TOTAL</b>		<b>7</b>	<b>2,300,149</b>	<b>2,300,149</b>					<b>2,300,149</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
3 & 5 Combined		0	0	0	0	0	0	0	0%	0%	0%	0%	

TABLE 3: Estimated Spending for Tier 2 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Year 1	Year 2	Year 3	Year 4	Year 5	ALL CY
Tier 2 Project Title								
Santa Claus Lane Beach Access	1	450,000	450,000					450,000
Jalama Beach Improvements	1	296,319	296,319					296,319
Gobernador Debris Basin Modification	1	300,000	300,000					300,000
Dog and Equestrian Use Program at Rancho Guadalupe Dunes County Park	1	200,000	200,000					200,000
Carpinteria Creek Arundo Removal Project	1	25,000	25,000					25,000
Arroyo Burro Creek Arundo Removal Project	1	50,000	50,000					50,000
Goleta Slough Protection	1	50,000	50,000					50,000
Gaviota Coast Acquisition(s)	1	1,000,000	1,000,000					1,000,000
Camino Majorca Beach Access Stairway Improvements	1	200,000	200,000					200,000
Ocean Beach County Park Estuary Boardwalk	1	150,000	150,000					150,000
Walter Capps Park	1	148,822	148,822					148,822
Subtotal			2,870,141	0	0	0	0	
<b>TOTAL</b>		<b>2,870,141</b>	<b>2,870,141</b>					<b>2,870,141</b>

STATE OF CALIFORNIA  
 Projects Proposed by **SANTA CLARA COUNTY**  
 for Fiscal Years 2007–2010 Allocations  
 Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf)	69,051	69,051	NA	NA	138,103
Projected Allocation (amount estimated by the Natural Resources Agency in June 2008; official amount to be released by MMS in April 2009)	NA	NA	22,492	22,492	44,984
<b>TOTAL</b>	<b>183,087</b>				<b>183,087</b>

TABLE 1: Estimated Spending for Tier 1 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)							Spending by Fiscal Year Allocation (\$)					
			CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010	ALL FY
Tier 1 Project Title															
Mercury Remediation at Almaden Quicksilver County Park	2	183,086			69,051	69,051	45,434			183,536	69,051	69,051	22,492	22,492	183,086
Subtotal			0	0	69,051	69,051	45,434	0	0	183,536	69,051	69,051	22,492	22,492	183,086
<b>TOTAL</b>		<b>183,086</b>	<b>183,536</b>							<b>183,536</b>	<b>183,086</b>				<b>183,086</b>

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use	Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)				
					FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010	
1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	0	0	0	0	0	0	0	0	0	0%	0%	0%	0%
2: Mitigation of damage to fish, wildlife, or natural resources	2	1	183,086	69,051	69,051	22,492	22,492	183,086	100%	100%	100%	100%		
3: Planning, assistance and the administrative costs of complying with CIAP	3	0	0	0	0	0	0	0	0	0	0%	0%	0%	0%
4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	0	0	0	0	0	0	0	0	0	0%	0%	0%	0%
5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0	0	0%	0%	0%	0%
Subtotal				69,051	69,051	22,492	22,492	183,086	100%	100%	100%	100%		
<b>TOTAL</b>		<b>1</b>	<b>183,086</b>	<b>183,086</b>				<b>183,086</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>		
3 & 5 Combined		0	0	0	0	0	0	0	0	0	0%	0%	0%	0%

TABLE 3: Estimated Spending for Tier 2 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Year 1	Year 2	Year 3	Year 4	Year 5	ALL CY
Tier 2 Project Title								
None (no Tier 2 projects proposed)	NA	0						0

STATE OF CALIFORNIA  
 Projects Proposed by **SANTA CRUZ COUNTY**  
 for Fiscal Years 2007–2010 Allocations  
 Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf)	49,521	49,521	NA	NA	99,041
Projected Allocation (amount estimated by the Natural Resources Agency in June 2008; official amount to be released by MMS in April 2009)	NA	NA	16,135	16,135	32,269
<b>TOTAL</b>	<b>131,311</b>				<b>131,311</b>

TABLE 1: Estimated Spending for Tier 1 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)								Spending by Fiscal Year Allocation (\$)				
			Tier 1 Project Title	CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010
Shingle Mill Gulch Project	2	49,520			49,520					49,520		49,520			49,520
Gold Gulch Culvert Replacement	2	49,520		49,520						49,520	49,520				49,520
County Culvert Replacement Program	2	32,268			16,134	16,134				32,268			16,134	16,134	32,268
Subtotal			0	49,520	65,654	16,134	0	0	0		49,520	49,520	16,134	16,134	
<b>TOTAL</b>		<b>131,308</b>			<b>131,308</b>					<b>131,308</b>	<b>131,308</b>				<b>131,308</b>

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use	Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)				
					FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010	
1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	0	0	0	0	0	0	0	0	0	0%	0%	0%	0%
2: Mitigation of damage to fish, wildlife, or natural resources	2	3	131,308	49,520	49,520	16,134	16,134	131,308	100%	100%	100%	100%		
3: Planning, assistance and the administrative costs of complying with CIAP	3	0	0	0	0	0	0	0	0	0%	0%	0%	0%	
4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	0	0	0	0	0	0	0	0	0%	0%	0%	0%	
5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0	0%	0%	0%	0%	
Subtotal					49,520	49,520	16,134	16,134						
<b>TOTAL</b>		<b>3</b>	<b>131,308</b>		<b>131,308</b>				<b>131,308</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	
3 & 5 Combined		0	0	0	0	0	0	0	0	0%	0%	0%	0%	

TABLE 3: Estimated Spending for Tier 2 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Tier 2 Project Title	Year 1	Year 2	Year 3	Year 4	Year 5
Corralitos Creek at Post Mile 2.95	2	44,520	44,520					44,520
Kings Creek Road Culvert Retrofit	2	42,020	42,020					42,020
Blue Trail Dam	2	16,134	16,134					16,134
Disc Golf Course	2	16,134	16,134					16,134
Subtotal			118,808	0	0	0	0	
<b>TOTAL</b>		<b>118,808</b>	<b>118,808</b>					<b>118,808</b>

STATE OF CALIFORNIA  
 Projects Proposed by **SOLANO COUNTY**  
 for Fiscal Years 2007–2010 Allocations  
 Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf)	10,700	10,700	NA	NA	21,399
Projected Allocation (amount estimated by the Natural Resources Agency in June 2008; official amount to be released by MMS in April 2009)	NA	NA	3,488	3,488	6,977
<b>TOTAL</b>	<b>28,376</b>				<b>28,376</b>

TABLE 1: Estimated Spending for Tier 1 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)							Spending by Fiscal Year Allocation (\$)					
			CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010	ALL FY
Tier 1 Project Title															
Lynch Reservoir Wetland Resources Planning	1	28,376		10,700	10,700	3,488	3,488			28,376	10,700	10,700	3,488	3,488	28,376
Subtotal			0	10,700	10,700	3,488	3,488	0	0		10,700	10,700	3,488	3,488	
<b>TOTAL</b>		<b>28,376</b>	<b>28,376</b>							<b>28,376</b>	<b>28,376</b>				<b>28,376</b>

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use	Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)			
					FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010
1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	1	1	28,376	10,700	10,700	3,488	3,488	28,376	100%	100%	100%	100%
2: Mitigation of damage to fish, wildlife, or natural resources	2	0	0	0	0	0	0	0	0	0%	0%	0%	0%
3: Planning, assistance and the administrative costs of complying with CIAP	3	0	0	0	0	0	0	0	0	0%	0%	0%	0%
4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	0	0	0	0	0	0	0	0	0%	0%	0%	0%
5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0	0%	0%	0%	0%
Subtotal					10,700	10,700	3,488	3,488					
<b>TOTAL</b>			<b>1</b>	<b>28,376</b>	<b>28,376</b>				<b>28,376</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
3 & 5 Combined		0	0	0	0	0	0	0	0	0%	0%	0%	0%

TABLE 3: Estimated Spending for Tier 2 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Year 1	Year 2	Year 3	Year 4	Year 5	ALL CY
Tier 2 Project Title								
None (no Tier 2 projects proposed)	NA	0						0

STATE OF CALIFORNIA  
 Projects Proposed by **SONOMA COUNTY**  
 for Fiscal Years 2007–2010 Allocations  
 Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf)	42,998	42,998	NA	NA	85,997
Projected Allocation (amount estimated by the Natural Resources Agency in June 2008; official amount to be released by MMS in April 2009)	NA	NA	14,004	14,004	28,009
<b>TOTAL</b>	<b>114,006</b>				<b>114,006</b>

TABLE 1: Estimated Spending for Tier 1 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)							Spending by Fiscal Year Allocation (\$)					
			CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010	ALL FY
Tier 1 Project Title															
Bodega Bay Trail	1	114,004			42,998	42,998	14,004	14,004		114,004	42,998	42,998	14,004	14,004	114,004
Subtotal			0	0	42,998	42,998	14,004	14,004	0		42,998	42,998	14,004	14,004	
<b>TOTAL</b>		<b>114,004</b>	<b>114,004</b>							<b>114,004</b>	<b>114,004</b>				<b>114,004</b>

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use	Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)			
					FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010
1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	1	1	114,004	42,998	42,998	14,004	14,004	114,004	100%	100%	100%	100%
2: Mitigation of damage to fish, wildlife, or natural resources	2	0	0	0	0	0	0	0	0	0%	0%	0%	0%
3: Planning, assistance and the administrative costs of complying with CIAP	3	0	0	0	0	0	0	0	0	0%	0%	0%	0%
4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	0	0	0	0	0	0	0	0	0%	0%	0%	0%
5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0	0%	0%	0%	0%
Subtotal					42,998	42,998	14,004	14,004					
<b>TOTAL</b>		<b>1</b>	<b>1</b>	<b>114,004</b>	<b>114,004</b>				<b>114,004</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
3 & 5 Combined		0	0	0	0	0	0	0	0	0%	0%	0%	0%

TABLE 3: Estimated Spending for Tier 2 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Year 1	Year 2	Year 3	Year 4	Year 5	ALL CY
Tier 2 Project Title								
None (no Tier 2 projects proposed)	NA	0						0

STATE OF CALIFORNIA  
 Projects Proposed by **VENTURA COUNTY**  
 for Fiscal Years 2007–2010 Allocations  
 Coastal Impact Assistance Program

FISCAL YEAR ALLOCATIONS	Fiscal Year Allocation (\$)				
	FY 2007	FY 2008	FY 2009	FY 2010	Subtotal
Fiscal Year					
Fixed Allocation (official amount released by MMS in April 2007; see www.mms.gov/offshore/CIAP/PDFs/StateandCPSShareCalculations2006Links.pdf)	256,265	256,265	NA	NA	512,529
Projected Allocation (amount estimated by the Natural Resources Agency in June 2008; official amount to be released by MMS in April 2009)	NA	NA	83,475	83,475	166,949
<b>TOTAL</b>	<b>679,478</b>				<b>679,478</b>

TABLE 1: Estimated Spending for Tier 1 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)							Spending by Fiscal Year Allocation (\$)					
			Tier 1 Project Title	CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	ALL CY	FY 2007	FY 2008	FY 2009	FY 2010
Coastal Biological Resource Impact Mitigation Program	1	193,000			9,000	72,000	72,000	40,000		193,000	81,000	72,000	20,000	20,000	193,000
Local Coastal Program Amendments	4	352,400			8,400	92,000	92,000	90,000	70,000	352,400	100,490	125,040	63,435	63,435	352,400
Watercourse Buffer Ordinance	1	134,000			37,000	97,000				134,000	74,775	59,225			134,000
Subtotal			0	0	54,400	261,000	164,000	130,000	70,000		256,265	256,265	83,435	83,435	
<b>TOTAL</b>		<b>679,400</b>	<b>679,400</b>							<b>679,400</b>	<b>679,400</b>				<b>679,400</b>

TABLE 2: Estimated Spending for Tier 1 Projects by Authorized Use	Authorized Use	Authorized Use	Number of Projects	Estimated Cost (\$)	Spending by Fiscal Year Allocation (\$)					Spending by Fiscal Year Allocation (%)			
					FY 2007	FY 2008	FY 2009	FY 2010	ALL FY	FY 2007	FY 2008	FY 2009	FY 2010
1: Projects and activities for the conservation, preservation, and restoration of coastal areas, including wetlands	1	2	327,000	155,775	131,225	20,000	20,000	327,000	61%	51%	24%	24%	
2: Mitigation of damage to fish, wildlife, or natural resources	2	0	0	0	0	0	0	0	0%	0%	0%	0%	
3: Planning, assistance and the administrative costs of complying with CIAP	3	0	0	0	0	0	0	0	0%	0%	0%	0%	
4: Implementation of a federally approved marine, coastal, or comprehensive conservation management plan	4	1	352,400	100,490	125,040	63,435	63,435	352,400	39%	49%	76%	76%	
5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs	5	0	0	0	0	0	0	0	0%	0%	0%	0%	
Subtotal				256,265	256,265	83,435	83,435						
<b>TOTAL</b>		<b>3</b>	<b>679,400</b>	<b>679,400</b>				<b>679,400</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	
3 & 5 Combined		0	0	0	0	0	0	0	0%	0%	0%	0%	

TABLE 3: Estimated Spending for Tier 2 Projects	Authorized Use	Estimated Cost (\$)	Spending by Calendar Year (\$)					
			Tier 2 Project Title	Year 1	Year 2	Year 3	Year 4	Year 5
Climate Change Mitigation and Preparation Program	1	369,400	29,400	98,000	98,000	98,000	46,000	369,400
BEACON Beach Nourishment Assistance	1	160,000	60,000	50,000	50,000			160,000
Local Coastal Program Map Amendments	4	150,000	60,000	60,000	30,000			150,000
Subtotal			149,400	208,000	178,000	98,000	46,000	
<b>TOTAL</b>		<b>679,400</b>	<b>679,400</b>					<b>679,400</b>