

Exhibit B – Scope of Work

Exhibit B-1 Workplan, Sources of Funding and Schedule

R4-13 Discovery Science Center – October 2012 Revision

Task Descriptions	Deliverable(s)	CCHE	Match	Match Source	Start Date	Completion Date
1. Engineering & Architecture	Construction documents, conceptual drawings & permits	\$72,000	\$0	N/A	Oct-22-2010	May-31-2014
2. Drawings & Permits	Conceptual drawings & permits	\$0	\$39,000	Cash	Jun-1-2014	Aug-31-2-14
3. Construction of Exhibit Structures	Concrete foundation, pilings, display stands	\$180,000	\$0	N/A	Sep-1-2014	Mar-31-2015
4. Exhibit Fabrication & Installation	Exhibit refurbishment, fabrication, and installation.	\$245,000	\$152,000	Line of credit, in-kind supplies, and in-kind labor.	Sep-1-2014	Mar-31-2015
5. Educational Content, Graphics & Project Management	Develop educational content, design & produce graphics, and project management.	\$0	\$165,000	Line of credit, cash, and in-kind labor.	Jan-1-2011	Mar-31-2015
6. Contingency		\$3,000	\$0	N/A	Oct-22-2010	Mar-31-2015
7. Indirect/Admin. Costs		\$0	\$39,461	Cash, in-kind labor	Oct-22-2010	Mar-31-2015
8. Final Reporting	Final Invoice and Report to CCHE				h	Mar-31-2015
TOTAL CCHE PROJECT BUDGET		\$500,000	\$395,461			
Workplan		Sources of Funding		Schedule		

Narrative information to further explain one or more of the task descriptions:
 Please provide brief justification for the project extension request. DSC has had unexpected opportunities with hosting two LucasFilm exhibits, "Star Wars: Where Science Meets Imagination" and "Indiana Jones and the Adventure of Archaeology", blockbusters which have taxed staff time and resources.