

Exhibit B – Scope of Work
Exhibit B-1 Workplan, Sources of Funding and Schedule

Go For Broke – R1-17
Material Change and Extension to Grant Term Request
January 30, 2013 Board Meeting Date

Task Descriptions	Deliverable(s)	CCHE Funds	Match Funds & Source	Start Date	Completion Date
1. First phase of building project expended CCHE funds	(Planning costs for Building Construction Project that was cancelled)	\$459,128.32 \$540,871.68 remaining CCHE budget to allocate below.	(Match was previously covered by the lease of LA City property, no longer applicable.) Match is now met by DOF Cash Grants		Project amended – current extension ends on 6-30-2013, but more time will be needed.
2. General Conditions & Site Work	Architectural (including historic architectural review), Mechanical and Electrical plans, Plan Check & Permit approvals, including asbestos survey	103,271.68	-	8-1-2013	12-31-2013
3. Replace and Repair building Roof	Ensure roof is water tight	94,000	-	2-1-2014	4-1-2014
4. Tenant Improvements A. building systems	Repairs & improvements to wood finishes, plumbing, electrical, HVAC	258,600	278,300 DOF Cash Grant	2-1-2014	12-31-2014
B. Building Tenant Improvements for both office and exhibit space	Doors, windows, finishes, tile, flooring & paint		-	2-1-2014	12-31-2014
5. Historic Building Façade Repairs	Building Restoration – repairs to concrete, terra cotta, brick & mortar (partial cost)	-	721,700 DOF Cash Grant	2-1-2014	12-31-2014
6. Construction Management & Construction Fee	Project Mgr. to oversee all aspects of the project + contractor overhead & profit	85,000		3-1-2013	12-31-2014
TOTAL		\$1,000,000	\$1,000,000		
<p>Explanations: This project with approval from CCHE will revise our prior plan to build a new ground up Interpretive / Education Center for Go For Broke National Education Center, but now envisions long-term leasing of an existing building to refurbish or renovate and house both GFBNEC's offices and exhibit space. This project will now disburse the CCHE remaining funds of: \$540,871.68 on the building TI's so the space can be occupied in the near future. The \$1 mil match requirement will be met by using our Department of Defense grants revenues which GFBNEC has deposited in various Banks equaling \$2.5 million.</p>					