

Appendix 1
Global Funding Chart
Snoopy Special Interest License Plate and Prop. 40 Subfund - CCHE

State Fiscal Year	Current CCHE State Ops Funding from Prop. 40 Subfund	Funding Requested from Prop. 40 Subfund for State Ops to administer Museum Grant Program	Funding Requested from Prop. 40 Subfund for Museum Grants (Local Assistance)	Funding Available for State Ops from State Sponsor Share of Special Interest Plate Revenues	State Sponsor Share of Special Interest Plate Revenues, Running Total	Annual State Sponsor Share of Special Interest Plate Revenues
2012-13	\$ 562,000				\$ -	
2013-14	\$ 430,000	\$ 100,000			\$ 26,300	\$ 26,300
2014-15	\$ 330,000	\$ -	\$ 200,000		\$ 91,251	\$ 64,951
2015-16	\$ -	\$ 120,000	\$ 150,000	\$ 120,000	\$ 176,207	\$ 84,956
2016-17	\$ -	\$ 125,000	\$ 150,000	\$ 125,000	\$ 286,018	\$ 109,811
2017-18	\$ -	\$ 125,000	\$ 150,000	\$ 125,000	\$ 433,049	\$ 147,031
2018-19	\$ -	\$ 125,000	\$ 150,000	\$ 125,000	\$ 600,589	\$ 167,540
2019-20	\$ -			\$ 240,000	\$ 787,203	\$ 186,614
2020-21	\$ -			\$ 240,000	\$ 991,555	\$ 204,352
2021-22	\$ -			\$ 240,000	\$ 1,212,403	\$ 220,848
2022-23	\$ -			\$ 240,000	\$ 1,448,593	\$ 236,190
2023-24	\$ -			\$ 240,000	\$ 1,699,051	\$ 250,458
Total:		\$ 595,000	\$ 800,000	\$ 1,695,000		\$ 1,699,051