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| Total Appropriations | $4,090,000,000 | $100,000,000\(^1\) | $3,956,021,539 | $0 | $33,978,461 | $33,978,461 |

\(^1\) Prop 1 reduction by voter mandate, proportional across all Program Allocations
**Prop. 1E: Bond Allocation Balance Report**

(Amounts Are in Whole Dollars)

**Chapter 1.699**  
Disaster Preparedness and Flood Prevention Bond Act of 2006

**Dept:** Department of Water Resources  
**Program:** Flood Emergency Response Program  
**Public Resource Code 5096.821**

Evaluation, repair, rehabilitation, reconstruction or replacement of levees, weirs, bypasses and facilities of the State Plan of Flood Control by all of the following actions (1) Repairing erosion sites and removing sediment from channels or bypasses (2) Evaluating and repairing levees and any other facilities of the State Plan of Flood Control (3) Implementing mitigation measures.

**Program Allocation:** $3,000,000,000  
**Statewide Bond Costs:** $31,650,367  
**Available for Appropriations:** $2,895,000,000  
**Prop. 1 Reduction:** $73,349,633

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Enacted 2007-08 2014-15 3860-301-6052 (6.2) Budget Act ($12,222) DWR - capital outlay - Sutter Pumping Plants Control Systems: Reversion Project(s)

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Enacted 2007-08 2014-15 3860-302-6052 (1) Budget Act ($400,485) DWR - capital outlay - West Sacramento Project: Reversion Project(s)

Enacted 2007-08 2014-15 3860-302-6052 (2) Special Legislation $90,000,000 DWR - capital outlay - Levee Evaluations Program: Reappropriation (Increase) Project(s)

Enacted 2007-08 2014-15 3860-302-6052 (2) Special Legislation $55,000,000 DWR - capital outlay - Systemwide Levee Evaluations and Repairs - Erosion Repairs: Reappropriation (Increase) Project(s)

Enacted 2007-08 2014-15 3860-302-6052 (2) Special Legislation $20,000,000 DWR - capital outlay - Systemwide Levee Evaluations and Repairs - Levee Repairs: Reappropriation (Increase) Project(s)


Enacted 2007-08 2015-16 3860-001-6052 Budget Act ($7,280,872) DWR - support budget - Sediment Removal Program: Reversion Project(s)

Enacted 2007-08 2015-16 3860-101-6052 Budget Act ($2,327,000) DWR - local assistance - State-Federal Flood Control System Modification: Reversion Project(s)

Enacted 2007-08 2015-16 3860-302-6052 (1) Budget Act ($6,753,051) DWR - capital outlay - West Sacramento Project: Reversion Project(s)

Enacted 2008-09 2008-09 3860-001-6052 Special Legislation ($186,000) DWR - Portion of support budget - Sediment Removal Program: Reappropriation (decrease) Project(s)

Enacted 2008-09 2008-09 3860-001-6052 Budget Act $633,000 DWR - support budget - Bond accountability, management, and metrics tracking Program Delivery

Enacted 2008-09 2008-09 3860-001-6052 Control Section Adjustment ($6,640) DWR - support budget - Bond accountability, management, and metrics tracking: Control Section Adjustment Program Delivery
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Enacted 2008-09 2014-15 3860-001-6052 Special Legislation $7,466,945 DWR - support budget - FloodSAFE California Augmentation (CVFMP): Reappropriation (increase) Project(s)

Enacted 2008-09 2014-15 3860-001-6052 Special Legislation $7,000,000 DWR - support budget - FloodSAFE California Augmentation (CVFMP): Reversion Project(s)

Enacted 2008-09 2014-15 3860-001-6052 Budget Act ($3,466,304) DWR - support budget - FloodSAFE California Augmentation (CVFMP): Reversion Project(s)


Enacted 2008-09 2014-15 3860-001-6052 Special Legislation $8,220,000 DWR - support budget - State-Federal Flood Control System Modification: Reappropriation (increase) Project(s)

Enacted 2008-09 2014-15 3860-001-6052 Budget Act ($1,296) DWR - support budget - Sediment Removal Program: Reversion Project(s)

Enacted 2008-09 2014-15 3860-001-6052 Special Legislation $788,870 DWR - support budget - Sycamore Creek Diversion Channel Erosion Study: Reappropriation (increase) Project(s)

Enacted 2008-09 2014-15 3860-001-6052 Budget Act ($1,875) DWR - support budget - Sycamore Creek Diversion Channel Erosion Study: Reversion Project(s)

Enacted 2008-09 2014-15 3860-101-6052 Special Legislation ($163,000,000) DWR - local assistance - State-Federal Flood Control System Modification (Early Implementation Projects) - Reappropriation (decrease) Project(s)

Enacted 2008-09 2014-15 3860-101-6052 Special Legislation $163,000,000 DWR - local assistance - State-Federal Flood Control System Modification (Early Implementation Projects) - Reappropriation (increase) Project(s)


Enacted 2008-09 2014-15 3860-301-6052 Special Legislation $1,976,000 DWR - capital outlay - Mid-Valley Area Levee Reconstruction Project: Reappropriation (Increase) Project(s)


Enacted 2008-09 2014-15 3860-301-6052 (2.1) Special Legislation $3,532,000 DWR - capital outlay - Folsom Dam Modifications Project: Reappropriation (increase)

Enacted 2008-09 2014-15 3860-301-6052 (3) Special Legislation $1,300,000 DWR - capital outlay - Merced County Streams Project, Bear Creek Unit Reappropriation (increase)


Enacted 2008-09 2014-15 3860-302-6052 (1.2) Special Legislation $37,370,000 DWR - capital outlay - West Sacramento Early Implementation Project: Reappropriation (Increase)


Enacted 2008-09 2014-15 3860-302-6052 (2) Special Legislation $20,000,000 DWR - capital outlay - Systemwide Levee Repairs: Reappropriation (increase)


Enacted 2008-09 2014-15 3860-503-6052 Special Legislation $11,000,000 DWR - support budget - Delta Levee Systems Integrity - program delivery: Reappropriation (Increase)


Enacted 2008-09 2014-15 3860-503-6052 Special Legislation ($22,000,000) DWR - support budget - Delta Levee Systems Integrity: Partial Reversion


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Enacted 2009-10 2009-10 3860-101-6052 Budget Act $95,000,000 DWR - local assistance - State-Federal Flood Control System Modification (Early Implementation Projects) Project(s)

Enacted 2009-10 2009-10 3860-301-6052 (1) Budget Act $7,601,000 DWR - capital outlay - American River (Common Features) Project(s)

Enacted 2009-10 2009-10 3860-301-6052 (2) Budget Act $7,346,000 DWR - capital outlay - South Sacramento County Streams Project(s)

Enacted 2009-10 2009-10 3860-301-6052 (2) Special Legislation ($7,346,000) DWR - capital outlay - South Sacramento County Streams: Reappropriation (Decrease) Project(s)

Enacted 2009-10 2009-10 3860-301-6052 (3) Budget Act $47,256,000 DWR - capital outlay - Folsom Dam Modifications Project(s)

Enacted 2009-10 2009-10 3860-301-6052 (3) Special Legislation ($47,256,000) DWR - capital outlay - Folsom Dam Modifications Project: Reappropriation (Decrease) Project(s)

Enacted 2009-10 2009-10 3860-301-6052 (4) Budget Act $35,200,000 DWR - capital outlay - State-Federal Flood Control System Evaluation Project(s)

Enacted 2009-10 2009-10 3860-301-6052 (4) Special Legislation ($35,200,000) DWR - capital outlay - State-Federal Flood Control System Evaluation: Reappropriation (Decrease) Project(s)

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Enacted 2009-10 2009-10 3860-301-6052 (5.5) Budget Act $3,992,000 DWR - capital outlay - Sutter Bypass East Borrow Canal (EBC) Water Control Structures Project(s)

Enacted 2009-10 2009-10 3860-301-6052 (5.5) Special Legislation ($3,992,000) DWR - capital outlay - Sutter Bypass East Borrow Canal (EBC) Water Control Structures: Reappropriation (Decrease) Project(s)

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Enacted 2009-10 2009-10 3860-301-6052 (7) Budget Act $5,050,000 DWR - capital outlay - Sacramento Yard Soil and Groundwater Investigation and Remediation Project(s)

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Enacted 2009-10 2009-10 3860-302-6052 (1) Budget Act $49,925,000 DWR - capital outlay - West Sacramento Early Implementation Project(s)

Enacted 2009-10 2009-10 3860-302-6052 (1) Special Legislation ($49,925,000) DWR - capital outlay - West Sacramento Early Implementation Project: Reappropriation (Decrease) Project(s)

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| Enacted | 2009-10 | 2014-15 | 3860-001-6052 | Special Legislation | $3,860,000 | DWR - support budget - Delta Levees Program: Reappropriation (increase) | Project(s) |</p>
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Enacted 2009-10 2014-15 3860-301-6052 (6) Special Legislation $10,273,000 DWR - capital outlay - Knights Landing Outfall Gates Rehabilitation: Reappropriation (increase) Project(s)

Enacted 2009-10 2014-15 3860-301-6052 (7) Special Legislation $5,050,000 DWR - capital outlay - Sacramento Yard Soil and Groundwater Investigation and Remediation: Reappropriation (increase) Project(s)

Enacted 2009-10 2014-15 3860-302-6052 (1) Special Legislation $49,925,000 DWR - capital outlay - West Sacramento Early Implementation Project: Reappropriation (increase) Project(s)

Enacted 2009-10 2014-15 3860-302-6052 (2) Special Legislation $42,000,000 DWR - capital outlay - Levee Evaluations Program: Reappropriation (increase) Project(s)

Enacted 2009-10 2014-15 3860-302-6052 (2) Special Legislation $29,750,000 DWR - capital outlay - Systemwide Levee Evaluations and Repairs - Erosion Repairs: Reappropriation (increase) Project(s)


Enacted 2009-10 2014-15 3860-302-6052 (2) Special Legislation $19,750,000 DWR - capital outlay - Systemwide Levee Evaluations and Repairs - Levee Repairs: Reappropriation (increase) Project(s)


Enacted 2009-10 2015-16 3860-001-6052 Budget Act ($103,563) DWR - support budget - Mercury Characterization and Control Study: Reversion Project(s)

Enacted 2009-10 2015-16 3860-001-6052 Budget Act ($2,478) DWR - support budget - Sediment Removal Program: Reversion Project(s)

Enacted 2009-10 2015-16 3860-001-6052 (2) Budget Act ($3,939,927) DWR - capital outlay - South Sacramento County Streams: Reversion Project(s)

Enacted 2009-10 2015-16 3860-301-6052 (3) Budget Act ($22,058) DWR - capital outlay - Folsom Dam Modifications Project: Reversion Project(s)

Enacted 2009-10 2015-16 3860-301-6052 (6) Budget Act ($4,057,127) DWR - capital outlay - Knights Landing Outfall Gates Rehabilitation: Reversion Project(s)

Enacted 2009-10 2015-16 3860-302-6052 (2) Budget Act ($553,311) DWR - capital outlay - Systemwide Levee Evaluations and Repairs - Erosion Repairs: Reversion Project(s)

Enacted 2009-10 2015-16 3860-302-6052 (2) Budget Act ($708,608) DWR - capital outlay - Systemwide Levee Evaluations and Repairs - Levee Repairs: Reversion Project(s)

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Enacted 2010-11 2010-11 3860-101-6052 Special Legislation ($5,000,000) DWR - local assistance - North Delta Flood Control and Ecosystem Restoration Project Project(s)

Enacted 2010-11 2010-11 3860-301-6052 (1) Budget Act $4,957,000 DWR - capital outlay - American River (Common Features) Project Project(s)

Enacted 2010-11 2010-11 3860-301-6052 (10) Budget Act $15,105,000 DWR - capital outlay - Butte Slough Outfall Gates Rehabilitation Project Project(s)

Enacted 2010-11 2010-11 3860-301-6052 (10.5) Budget Act $1,533,000 DWR - capital outlay - Sutter Bypass East Borrow Canal (EBC) Water Control Structures Project(s)

Enacted 2010-11 2010-11 3860-301-6052 (10.5) Special Legislation ($1,533,000) DWR - capital outlay - Sutter Bypass East Borrow Canal (EBC) Water Control Structures: Reappropriation (decrease) Project(s)

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Enacted 2010-11 2014-15 3860-101-6052 (10.5) Special Legislation $1,533,000 DWR - capital outlay - Sutter Bypass East Borrow Canal (EBC) Water Control Structures: Reappropriation (increase) Project(s)

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Enacted 2010-11 2014-15 3860-301-6052 (7) Special Legislation $1,357,000 DWR - capital outlay - Lower Cache Creek, Yolo County, Woodland Area Flood Control Project Reappropriation (increase) Project(s)

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Enacted 2012-13 2012-13 3860-001-6052 Control Section Adjustment ($36,824) DWR - support budget - Delta Flood Emergency Preparedness, Response, and Recovery Program: Control Section Adjustment Project(s)

Enacted 2012-13 2012-13 3860-001-6052 Budget Act $2,000,000 DWR - support budget - Delta Flood Risk Management Program (DRMS) Project(s)

Enacted 2012-13 2012-13 3860-001-6052 Special Legislation ($2,000,000) DWR - support budget - Delta Flood Risk Management Program (DRMS): Reappropriation (decrease) Project(s)

Enacted 2012-13 2012-13 3860-001-6052 Budget Act $4,370,800 DWR - support budget - Delta Levees System Integrity: baseline funding Project(s)

Enacted 2012-13 2012-13 3860-001-6052 Special Legislation ($4,370,800) DWR - support budget - Delta Levees System Integrity: baseline funding: Reappropriation (decrease) Project(s)

Enacted 2012-13 2012-13 3860-001-6052 Control Section Adjustment ($168,134) DWR - support budget - Delta Levees System Integrity: Control Section Adjustment Project(s)

Enacted 2012-13 2012-13 3860-001-6052 Budget Act $2,350,000 DWR - support budget - Delta Subsidence Reversal and Carbon Sequestration Project(s)

Enacted 2012-13 2012-13 3860-001-6052 Budget Act $428,000 DWR - support budget - Flood Control Facilities Operations and Maintenance Project(s)

Enacted 2012-13 2012-13 3860-001-6052 Budget Act $3,472,000 DWR - support budget - Flood Control Facilities Operations and Maintenance: baseline funding Project(s)

Enacted 2012-13 2012-13 3860-001-6052 Budget Act ($3,472,000) DWR - support budget - Flood Control Facilities Operations and Maintenance: baseline funding: Reappropriation (decrease) Project(s)

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Enacted  2012-13  2012-13  3860-001-6052  Control Section Adjustment  ($8,502)  DWR - support budget - Rural Flood Risk Management Program: Control Section Adjustment  Project(s)


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Enacted  2012-13  2012-13  3860-001-6052  Budget Act  $3,293,800  DWR - support budget - State-Federal Flood Control System Modifications: baseline funding  Program Delivery


Enacted  2012-13  2012-13  3860-001-6052  Control Section Adjustment  ($138,544)  DWR - support budget - State-Federal Flood Control System Modifications: Control Section Adjustment  Program Delivery

Enacted  2012-13  2012-13  3860-001-6052  Control Section Adjustment  ($85,302)  DWR - support budget - State-Federal Flood Control System Modifications: Control Section Adjustment  Project(s)

Enacted  2012-13  2012-13  3860-001-6052  Budget Act  ($3,500,000)  DWR - support budget - State-Federal Flood Control System Modifications: Reappropriation (Decrease)  Project(s)

Enacted  2012-13  2012-13  3860-001-6052  Budget Act  $11,382,000  DWR - support budget - Systemwide Flood Risk Reduction Program  Project(s)

Enacted  2012-13  2012-13  3860-001-6052  Control Section Adjustment  ($113,577)  DWR - support budget - Systemwide Flood Risk Reduction Program: Control Section Adjustment  Project(s)
Enacted 2012-13 2012-13 3860-001-6052 Budget Act ($11,268,423) DWR - support budget - Systemwide Flood Risk Reduction Program: Reappropriation (decrease) Project(s)

Enacted 2012-13 2012-13 3860-101-6052 Budget Revision $11,000,000 DWR - Local assistance - Central Valley Regional Planning Program Project(s)

Enacted 2012-13 2012-13 3860-101-6052 Special Legislation ($11,000,000) DWR - Local assistance - Central Valley Regional Planning Program: Reappropriation (decrease) Project(s)

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Enacted 2012-13 2012-13 3860-101-6052 Special Legislation ($4,000,000) DWR - Local Assistance - Systemwide Flood Risk Reduction Program Project(s)

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Enacted 2012-13 2012-13 3860-301-6052 (10) Budget Act $383,000 DWR - capital outlay - Merced County Streams Project, Bear Creek Unit Project(s)

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Enacted 2012-13 2012-13 3860-301-6052 (11) Budget Act $858,000 DWR - capital outlay - Lower San Joaquin River Project(s)

Enacted 2012-13 2012-13 3860-301-6052 (11) Special Legislation ($858,000) DWR - capital outlay - Lower San Joaquin River Reappropriation (Decrease) Project(s)

Enacted 2012-13 2012-13 3860-301-6052 (12) Budget Act $390,000 DWR - capital outlay - Sacramento River Flood Control System Evaluation Project(s)

Enacted 2012-13 2012-13 3860-301-6052 (2) Budget Act $813,000 DWR - capital outlay - West Sacramento Project (General Reevaluation Report) Project(s)

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Enacted 2013-14 2013-14 3860-101-6052 Budget Act $15,000,000 DWR - Local Assistance - Systemwide Flood Risk Reduction Program Project(s)

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Enacted 2013-14 2014-15 3860-301-6052 (6) Special Legislation $941,000 DWR - capital outlay - Lower Cache Creek, Yolo County, Woodland Area Flood Control Project: Reappropriation (increase) Project(s)

Enacted 2013-14 2014-15 3860-301-6052 (7) Special Legislation $46,944,000 DWR - capital outlay - Folsom Dam Modifications Project: Reappropriation (increase) Project(s)

Enacted 2013-14 2014-15 3860-301-6052 (8) Special Legislation $893,000 DWR - capital outlay - Lower San Joaquin River: Reappropriation (increase) Project(s)

Enacted 2013-14 2014-15 3860-301-6052 (9) Special Legislation $333,000 DWR - capital outlay - Sacramento River Flood Control System Evaluation: Reappropriation (increase) Project(s)

Enacted 2013-14 2015-16 3860-001-6052 Budget Act ($990,633) DWR - support budget - Central Valley Flood Protection Plan: Reversion Program Delivery

Enacted 2013-14 2015-16 3860-001-6052 Budget Act ($1,117,302) DWR - support budget - Central Valley Flood Protection Plan: Reversion Program(s)

Enacted 2013-14 2015-16 3860-001-6052 Budget Act ($8,000,000) DWR - support budget - Channel Evaluation and Rehabilitation Program: Reappropriation: Reversion Program(s)

Enacted 2013-14 2015-16 3860-001-6052 Budget Act ($1,058,747) DWR - support budget - Channel Maintenance Baseline: Reversion Program(s)

Enacted 2013-14 2015-16 3860-001-6052 Budget Act ($9,000,000) DWR - support budget - Conservation Strategy for FloodSAFE Implementation: Reversion Program(s)

Enacted 2013-14 2015-16 3860-001-6052 Budget Act ($16,669) DWR - support budget - Delta Levees System Integrity Baseline: Reversion Program(s)

Enacted 2013-14 2015-16 3860-001-6052 Budget Act ($358) DWR - support budget - DFM Prop 1E Rec Board: Reversion Program(s)

Enacted 2013-14 2015-16 3860-001-6052 Budget Act ($856,575) DWR - support budget - Flood Control Facilities Operations and Maintenance Baseline: Reversion Program(s)

Enacted 2013-14 2015-16 3860-001-6052 Budget Act ($1,058,747) DWR - support budget - Flood Emergency Response: Reversion Program(s)

Enacted 2013-14 2015-16 3860-001-6052 Budget Act ($99,355) DWR - support budget - Flood System Repair and Rehabilitation: Reversion Program(s)

Enacted 2013-14 2015-16 3860-001-6052 Budget Act ($7,785,149) DWR - support budget - FloodSAFE Federal Advocacy Program: Reversion Program(s)

Enacted 2013-14 2015-16 3860-001-6052 Budget Act ($1,367,808) DWR - support budget - High Risk Urban Flood Risk Reduction Program: Reversion Program(s)

Enacted 2013-14 2015-16 3860-001-6052 Budget Act ($29,844,868) DWR - support budget - Levee Repairs Program: Reversion Program(s)

Enacted 2013-14 2015-16 3860-001-6052 Budget Act ($346,810) DWR - support budget - Mitigation, Monitoring, Reporting, and Maintenance: Reversion Program(s)

Enacted 2013-14 2015-16 3860-001-6052 Budget Act ($261,604) DWR - support budget - Program Delivery Program(s)

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Enacted  2014-15  2014-15  3860-001-6052  Budget Act  $1,041,000  DWR - support budget - FloodSAFE Implementation Management/FloodSAFE Federal Advocacy Program  Project(s)

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Enacted  2014-15  2014-15  3860-101-6052  Budget Act  $8,000,000  DWR - Local Assistance - North Delta Flood Control Ecosystem Restoration Project  Project(s)

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| Total: | $2,875,371,583 |

Balance for Department of Water Resources Flood Emergency Response Program:
$19,628,417
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For payment for the State’s share of the nonfederal costs, and related costs, of flood control and flood prevention projects.

**Program Allocation:** $500,000,000  
**Statewide Bond Costs:** $5,275,061  
**Available for Appropriations:** $482,500,000  
**Prop. 1 Reduction:** $12,224,939

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Enacted 2010-11 2014-15 3860-001-6052 Special Legislation $91,419 DWR - support budget - Bond Accountability and Management Baseline Reappropriation (Increase) Project(s)

Enacted 2010-11 2014-15 3860-001-6052 Budget Act ($276,975) DWR - support budget - Flood Control Subventions Program (FCSP) Baseline: Reversion Project(s)

Enacted 2011-12 2011-12 3860-001-6052 Budget Act $106,000 DWR - support budget - Bond Accountability and Management Baseline Program Delivery

Enacted 2011-12 2011-12 3860-001-6052 Budget Act ($106,000) DWR - support budget - Bond Accountability and Management Baseline Program Delivery

Enacted 2011-12 2011-12 3860-001-6052 Control Section Adjustment ($15,297) DWR - support budget - Flood Control Projects Subventions Program: Control Section Adjustment Project(s)

Enacted 2011-12 2011-12 3860-001-6052 Budget Act $1,468,000 DWR - support budget - Flood Control Subventions Program Baseline Project(s)

Enacted 2011-12 2011-12 3860-001-6052 Budget Act ($1,468,000) DWR - support budget - Flood Control Subventions Program: Reappropriation (decrease) Project(s)

Enacted 2011-12 2011-12 3860-101-6052 Budget Act $58,500,000 DWR - local assistance - Flood Control Subventions Program Baseline Project(s)

Enacted 2011-12 2011-12 3860-101-6052 Budget Act ($58,500,000) DWR - local assistance - Flood Control Subventions Program Baseline: Reversion Project(s)


Enacted 2011-12 2014-15 3860-001-6052 Budget Act ($84,840) DWR - support budget - Bond Accountability and Management Baseline: Reversion Project(s)

Enacted 2011-12 2014-15 3860-001-6052 Budget Act ($298,840) DWR - support budget - Flood Control Subventions Program Baseline: Reversion Project(s)

Enacted 2011-12 2014-15 3860-001-6052 Budget Act $1,468,000 DWR - support budget - Flood Control Subventions Program: Reappropriation (increase) Project(s)

Enacted 2011-12 2014-15 3860-101-6052 Budget Act $58,500,000 DWR - local assistance - Flood Control Subventions Program Baseline: Reappropriation (increase) Project(s)

Enacted 2011-12 2015-16 3860-101-6052 Budget Act ($878,922) DWR - local assistance - Flood Control Subventions Program Baseline: Reversion Project(s)

Enacted 2012-13 2012-13 3860-001-6052 Budget Act $1,468,000 DWR - support budget - Flood Control Subventions Program: baseline funding Program Delivery
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| Enacted | 2012-13 | 2012-13 | 3860-001-6052 | Budget Act | $50,000,000 | DWR - Local Assistance - Flood Control Projects Subventions Program | Project(s) |
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Enacted Total: $478,627,900

Balance for Department of Water Resources FloodSAFE Program Management Office: $3,872,100
### Summary for 5096.824 Flood control and flood prevention projects

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For the protection, creation and enhancement of flood protection corridors and bypasses.

**Program Allocation:** $290,000,000  
**Statewide Bond Costs:** $3,059,535  
**Available for Appropriations:** $279,850,000  
**Prop. 1 Reduction:** $7,090,465

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Enacted 2008-09 2013-14 3860-302-6052 (2) Budget Act ($22,818) DWR - capital outlay - Systemwide Levee Evaluations Program: Reversion Project(s)

Enacted 2008-09 2014-15 3640-311-6052 Budget Act $19,630,000 WCB - capital outlay - Habitat Conservation Fund: Reappropriation (increase) Project(s)

Enacted 2008-09 2014-15 3860-001-6052 Special Legislation $0 DWR - support budget - Bond accountability, management, and metrics tracking Program Delivery

Enacted 2008-09 2014-15 3860-001-6052 Special Legislation $2,000,000 DWR - support budget - Floodway Corridor and Flood Protection Corridor Programs: Reappropriation (increase) Project(s)


Enacted 2008-09 2014-15 3860-302-6052 (2) Special Legislation $4,000,000 DWR - capital outlay - Systemwide Levee Evaluations Program: Reappropriation (Increase) Project(s)

Enacted 2008-09 2015-16 3860-101-6052 Budget Act ($28,117,479) DWR -local assistance - Floodway Corridor Program: Reversion Project(s)

Enacted 2008-09 2015-16 3860-302-6052 (2) Budget Act ($122,632) DWR - capital outlay - Systemwide Levee Evaluations Program: Reversion Project(s)

Enacted 2009-10 2009-10 3640-311-6052 Budget Act $921,000 WCB - capital outlay -Habitat Conservation Fund - Wildlife Conservation Board Program Delivery

Enacted 2009-10 2009-10 3640-311-6052 Budget Act $17,503,000 WCB - capital outlay -Habitat Conservation Fund - Wildlife Conservation Board Project(s)

Enacted 2009-10 2009-10 3760-311-6052 Budget Act $200,000 SCC - capital outlay - Habitat Conservation Fund - State Coastal Conservancy Program Delivery

Enacted 2009-10 2009-10 3760-311-6052 Budget Act $3,800,000 SCC - capital outlay - Habitat Conservation Fund - State Coastal Conservancy Project(s)

Enacted 2009-10 2009-10 3860-001-6052 Budget Act $1,840,000 DWR - support budget - Flood plain Evaluations and FEMA Mapping (not directly related to SPFC) Project(s)

Enacted 2009-10 2009-10 3860-001-6052 Special Legislation ($1,840,000) DWR - support budget - Flood plain Evaluations and FEMA Mapping (not directly related to SPFC): Reappropriation (decrease) Project(s)

Enacted 2009-10 2009-10 3860-001-6052 Budget Act $1,300,000 DWR - support budget - Flood plain Evaluations for State Plan of Flood Control (SPFC) Project(s)

Enacted 2009-10 2009-10 3860-001-6052 Special Legislation ($1,300,000) DWR - support budget - Flood plain Evaluations for State Plan of Flood Control (SPFC): Reappropriation (decrease) Project(s)
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| Enacted | 2009-10 | 2013-14 | 3640-311-6052 | Budget Act | ($17,503,000) | WCB - capital outlay - Habitat Conservation Fund - Wildlife Conservation Board: Reappropriation (decrease) | Project(s) |
| Enacted | 2009-10 | 2013-14 | 3860-001-6052 | Budget Act | ($26,739) | DWR - support budget - Floodplain Evaluations and FEMA Mapping (not directly related to SPFC) | Project(s) |
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| Enacted | 2009-10 | 2014-15 | 3760-311-6052 | Budget Act | ($200,000) | SCC - capital outlay - Habitat Conservation Fund - State Coastal Conservancy: Reappropriation (decrease) | Program Delivery |
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| Enacted | 2010-11 | 2010-11 | 3860-001-6052 | Control Section Adjustment | ($51,811) | DWR - support budget - Floodsafe- Central Valley Floodplain Evaluation and Delineation - Control Section Adjustment | Project(s) |
| Enacted | 2010-11 | 2010-11 | 3860-001-6052 | Special Legislation | ($10,348,189) | DWR - support budget - Floodsafe- Central Valley Floodplain Evaluation and Delineation Reappropriation (Decrease) | Project(s) |
| Enacted | 2010-11 | 2010-11 | 3860-001-6052 | Control Section Adjustment | ($51,811) | DWR - support budget - Central Valley Nonstructural Grant Program - Control Section Adjustment | Project(s) |
| Enacted | 2010-11 | 2010-11 | 3860-001-6052 | Budget Act | $1,840,000 | DWR - support budget -Flood Plain Evaluations and FEMA Mapping (not directly related to SPFC)-General Fund Baseline Shift to Prop 1E | Project(s) |
| Enacted | 2010-11 | 2010-11 | 3860-001-6052 | Control Section Adjustment | ($107,592) | DWR - support budget -Flood Plain Evaluations and FEMA Mapping (not directly related to SPFC)-General Fund Shift to Prop 1E - Control Section Adjustment | Project(s) |
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| Enacted | 2010-11 | 2013-14 | 3860-001-6052 | Budget Act | ($448,189) | DWR - support budget - Central Valley Nonstructural Grant Program Reappropriated (Decrease) | Program Delivery |
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| Enacted | 2010-11 | 2013-14 | 3860-001-6052 | Special Legislation | ($1,732,408) | DWR - support budget - Flood Plain Evaluations and FEMA Mapping (not directly related to SPFC) - General Fund Baseline Shift to Prop 1E Reappropriation (Decrease) | Program Delivery |
| Enacted | 2010-11 | 2013-14 | 3860-001-6052 | Special Legislation | ($1,196,755) | DWR - support budget - Flood Plain Evaluations for State Plan of Flood Control (SPFC) - General Fund Baseline Shift to Prop 1E Reappropriation (Decrease) | Program Delivery |
| Enacted | 2010-11 | 2013-14 | 3860-001-6052 | Budget Act | ($71,485) | DWR - support budget - Flood Plain Evaluations for State Plan of Flood Control (SPFC) - General Fund Baseline Shift to Prop 1E: Reversion | Project(s) |</p>
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Enacted 2011-12 2011-12 3860-001-6052 Budget Act ($6,000,000) DWR - support budget - Central Valley Floodplain Evaluation and Delineation: Reappropriation (decrease) Program Delivery

Enacted 2011-12 2011-12 3860-001-6052 Budget Act ($3,603) DWR - support budget - Central Valley Floodplain Evaluation and Delineation: Control Section Adjustment Program Delivery

Enacted 2011-12 2011-12 3860-001-6052 Budget Act ($200,000) DWR - support budget - Central Valley Floodplain Evaluation and Delineation: Reappropriation (decrease) Program Delivery

Enacted 2011-12 2011-12 3860-001-6052 Control Section Adjustment ($1,689) DWR - support budget - DFM Flood Risk Notification AB 142: Control Section Adjustment Project(s)

Enacted 2011-12 2011-12 3860-001-6052 Control Section Adjustment ($13,422) DWR - support budget - DFM Technical Assistance AB 142 P1E: Control Section Adjustment Project(s)

Enacted 2011-12 2011-12 3860-001-6052 Budget Act $1,882,070 DWR - support budget - Floodplain Evaluations and FEMA Mapping Project(s)

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Enacted 2011-12 2011-12 3860-001-6052 Budget Act ($3,600) DWR - support budget - Floodway Corridor Program: Miscellaneous Baseline Adjustments Project(s)
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Enacted 2011-12 2012-13 3860-101-6052 Budget Act $7,000,000 DWR - local assistance - Floodway Corridor Program: Reappropriation (increase) Project(s)
Enacted 2011-12 2013-14 3860-001-6052 Budget Act ($52,622) DWR - support budget - Bond Accountability and Management: Reversion Program Delivery
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Enacted 2011-12 2013-14 3860-001-6052 Budget Act ($42,595) DWR - support budget - Floodplain Evaluations and FEMA Mapping: Reversion Project(s)
Enacted 2011-12 2013-14 3860-001-6052 Budget Act ($35,616) DWR - support budget - Floodplain Evaluations for State Plan of Flood Control: Reversion Project(s)
Enacted 2011-12 2013-14 3860-001-6052 Budget Act ($183,060) DWR - support budget - Floodway Corridor Program Baseline: Reversion Project(s)
Enacted 2011-12 2014-15 3760-311-6052 Budget Act ($4,000,000) SCC - capital outlay - Habitat Conservation Fund - State Coastal Conservancy: Reappropriation (decrease) Project(s)
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Enacted 2011-12 2014-15 3860-001-6052 Budget Act $61,000 DWR - support budget - Bond Accountability and Management: Reappropriation (increase) Program Delivery
Enacted 2011-12 2014-15 3860-001-6052 Budget Act $6,000,000 DWR - support budget - Central Valley Floodplain Evaluation and Delineation: Reappropriation (increase) Project(s)
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**Total:** $269,397,245

Balance for Department of Water Resources Flood Corridor Program:  
$10,452,755
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Grants for stormwater flood management projects.

**Program Allocation:** $300,000,000  
**Statewide Bond Costs:** $3,165,037  
**Available for Appropriations:** $289,500,000  
**Prop. 1 Reduction:** $7,334,963

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Enacted 2014-15 2014-15 3860-001-6052 Budget Act ($1,180,000) DWR - support budget - Proposition 1E SWFM Grant Program: Reappropriation (decrease) Project(s)

Enacted 2014-15 2015-16 3860-001-6052 Budget Act $1,180,000 DWR - support budget - Proposition 1E SWFM Grant Program: Reappropriation (increase) Project(s)

Enacted 2015-16 2015-16 3860-001-6052 (1) Budget Act $3,585,000 DWR - support budget - Increase Regional Self Reliance-Prop 1E Stormwater Flood Management Program Delivery Program Delivery

Enacted 2015-16 2015-16 3860-001-6052 (1) Budget Act $2,093,000 DWR - support budget - Proposition 1E SWFM Grant Program Project(s)

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Balance for Department of Water Resources Stormwater/Flood Management: $25,189
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Enacted 2015-16 2015-16 3790-001-6052 Budget Act $150,000 Parks - Support Budget - Statewide Bond Costs: Baseline Statewide

Enacted 2015-16 2015-16 3860-001-6052 (1) Budget Act $1,251,000 DWR - Support Budget - Statewide Bond Costs: Baseline Statewide

Enacted 2015-16 2015-16 3860-001-6052 (2) Budget Act $19,054,000 DWR - Support Budget - Statewide Bond Costs: Baseline Statewide

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Balance for Department of Water Resources Statewide Bond Costs:
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^ Prop 1 reduction by voter mandate, proportional across all Program Allocations