Proposition 12 Allocation Balance Report

as of February 3, 2014

Public Resources Code 5096.310

Public Resource Code	Department/Program	Net Available for Appropriation	Enacted Appropriations**	Proposed 14-15	Balance
§5096.310(a)	Department of Parks and Recreation : Capital Outlay Projects	473,760,000	448,300,000	17,322,000	8,138,000
§5096.310(b)	Department of Parks and Recreation : Stewardship Projects	17,662,000	17,662,000		0
§5096.310(c)	Department of Parks and Recreation : Volunteers Projects	3,925,000	3,925,000		0
§5096.310(d)	Department of Parks and Recreation : Locally-operated State Park Unit Grants	19,587,000	19,587,000		0
§5096.310(e)	Department of Parks and Recreation : Office of Historic Preservation Grants	9,794,000	9,794,000		0
§5096.310(f)	Department of Parks and Recreation : Per Capita Grants	379,124,000	378,792,000	126,000	206,000
§5096.310(g)	Department of Parks and Recreation : Roberti-Z'Berg-Harris Grants	195,426,000	195,360,000	65,000	1,000
§5096.310(h)	Department of Parks and Recreation : Riparian/Riverine Grants	9,771,000	8,757,000	3,000	1,011,000
§5096.310(i)	Department of Parks and Recreation : Trail Grants	9,770,000	9,767,000	3,000	0
§5096.310(j)	Department of Parks and Recreation : Murray-Hayden Grants	97,605,000	97,573,000	32,000	0
§5096.310(k)	California Conservation Corps : State Projects	2,466,000	2,422,000		44,000
§5096.310(l)	Department of Parks and Recreation : Zoos, Centers, Soccer Grants	84,519,000	84,384,000	28,000	107,000
§5096.310(m)	Wildlife Conservation Board	261,907,000	258,695,000		3,212,000
§5096.310(n)	California Tahoe Conservancy	49,323,000	48,065,000	443,000	815,000
§5096.310(o)	State Coastal Conservancy	217,418,000	211,828,000	6,786,000	-1,196,000
§5096.310(p)	Santa Monica Mountains Conservancy	34,526,000	33,875,000	650,000	1,000
§5096.310(q)	Coachella Valley Mountains Conservancy	4,932,000	5,194,000		-262,000
§5096.310(r)	San Joaquin River Conservancy via Wildlife Conservation Board	14,797,000	14,421,000		376,000
§5096.310(s)	California Conservation Corps : Local Grants	12,331,000	12,003,000		328,000
§5096.310(t)	Department of Conservation: Agricultural Conservation	24,662,000	24,270,000		392,000
§5096.310(u)	Department of Forestry and Fire Protection : Urban Forestry Grants	9,865,000	8,286,000		1,579,000
§5096.310(v)	Department of Fish and Wildlife: State Projects	11,838,000	11,067,000	500,000	271,000
§5096.310(w)	State Coastal Conservancy : San Francisco Bay Area Conservancy	29,593,000	28,912,000	677,000	4,000
§5096.310(x)	California Integrated Waste Management Board: Playground Grants	6,905,000	5,767,000		1,138,000
§5096.310(y)	Department of Parks and Recreation : Golden Gate Park Grants	14,657,000	14,652,000	5,000	0
§5096.310(z)	Resources Agency : River Parkway Grants	45,177,000	44,356,000	110,000	711,000
					0
	Program Total	$2,041,340,000	$1,997,714,000	$26,750,000	$16,876,000
	Statewide Costs Requiring Appropriations		$18,075,000	$284,000	
	Total Appropriations		**$2,015,789,000**	**$27,034,000**	

*Pursuant to PRC Section 5096.367.5, the Net Available for Appropriation amounts for the $2.1 billion bond have been reduced by $58,660,000 for bond issuance costs, other statewide bond costs and outyear amounts already committed by the Legislature.

** Enacted appropriations shown net of reversions.

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Prop. 12: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

($ in whole dollars)

Section: a Dept: DPR

Allocation: State Parks - unspecified ***Section/Subsection: a /***

Allocation $: $416,150,000

Statewide Set Aside:* $7,823,930

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $1,798,619

Statewide, not requiring appropriation (green): $3,833,311

DPR admin: $2,192,000

DPR audits: $0

Future Year Obligations ($35,705,410)

Outyear Support commitments: $18,075,619

Outyear Local Asst. commitments $0

Natural Reversions: ($55,222,029)

SO: '00-01 to '10-11: 32,554,905. CO: '00-1 $2,010,940; '01-2 $4,973,149; '02-3 $1,835,465 and $151,011; '03-4 $367,719; '04-5 $63,799; '05-6 $1,011,292 and 12,711; '06-7 $376,132; '00-01 $22,500; '07-08 $195,406. CO 00-01 Pending Nat. Rev. $11,647,000.

Cap. Outlay $ to complete started projects: $1,441,000

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	2000-01	2000-01	3790-001-0005	BA	$1,471,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2000-01	2000-01	3790-001-0005	BA	$991,000	Portion of support budget	GP and SPS	☐
Enacted	2000-01	2000-01	3790-001-0005	BA	$17,000,000	Portion of support budget	Leg. Add	☑
Enacted	2000-01	2000-01	3790-001-0005	CS	$18,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$1,895,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$1,885,000	Portion of support budget	GP and SPS	☐
Enacted	2001-02	2001-02	3790-001-0005	BA	$145,000	Portion of support budget	Kenneth Hahn Vista Pacifica	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$8,429,000	Portion of support budget	Leg. Add	☑
Enacted	2001-02	2001-02	3790-001-0005	CS	($4,023)	Portion of support budget: 401(k) adjustment	Acquisition and Development Staff	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$1,968,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$1,806,000	Portion of support budget	GP and SPS	☐
Enacted	2002-03	2002-03	3790-001-0005	BA	$8,207,000	Portion of support budget	Leg. Add	☑
Enacted	2002-03	2002-03	3790-001-0005	CS	($33,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$2,120,000	Portion of support budget	Acquisition and Development Staff	☑

Enacted	2003-04	2003-04	3790-001-0005	BA	$1,621,000	Portion of support budget	GP and SPS	☐
Enacted	2003-04	2003-04	3790-001-0005	BA	$8,500,000	Portion of support budget	Leg. Add	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$73,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$56,000	Portion of support budget: Control Section adjustment	GP and SPS	☐
Enacted	2004-05	2004-05	3790-001-0005	BA	$2,222,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$1,843,000	Portion of support budget	GP and SPS	☐
Enacted	2004-05	2004-05	3790-001-0005	CS	$112,235	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$1,986,000	Portion of support budget	Acquisition and Development Staff	☐
Enacted	2005-06	2005-06	3790-001-0005	CS	$0	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$1,662,582	Portion of support budget	Acquisition and Development Staff: Portion NOT reappropriated	☑
Enacted	2006-07	2006-07	3790-001-0005	CS	$11,269	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2006-07	2006-07	3790-001-0005	CS	($3,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$9,418	Portion of support budget	Acquisition and Development Staff: Portion reappropriated	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	($9,418)	Portion of support budget: Reappropriation (decrease)	Acquisition and Development Staff: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$695,461	Portion of support budget	Acquisition and Development Staff: Portion NOT Reappropriated	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$4,214	Portion of support budget	Acquisition and Development Staff: Portion Reappropriated	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	($4,214)	Portion of support budget: Reappropriation (decrease)	Acquisition and Development Staff: Portion Reappropriated	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$453,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$300,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2007-08	2009-10	3790-001-0005	BA	$4,214	Portion of support budget: Reappropriation (increase)	Acquisition and Development Staff: Portion Reappropriated	☑
Enacted	2006-07	2009-10	3790-001-0005	BA	$9,418	Portion of support budget: Reappropriation (increase)	Acquisition and Development Staff: Portion reappropriated	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$501,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$450,000	Portion of support budget	Americans with Disabilities Act Program: Program Delivery	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$8,550,000	Portion of support budget	Americans with Disabilities Act Program: Projects	☐
Enacted	2011-12	2011-12	3790-001-0005	BA	$182,000	Portion of support budget	Acquisition and Development Staff	☑

Enacted	2012-13	2012-13	3790-001-0005		BA	$800,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2012-13	2012-13	3790-001-0005		BA	($800,000)	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$45,000	Portion of support budget	Dept. of Industrial Relations Compliance Monitoring	☐
Enacted	2013-14	2013-14	3790-003-0005		BA	$961,000	Portion of support budget	Americans with Disabilities Act Program: Program Delivery	☑
Enacted	2013-14	2013-14	3790-003-0005		BA	$2,154,000	Portion of support budget	Americans with Disabilities Act Program: Projects	☐
Enacted	2000-01	2000-01	3790-301-0005	(1)	BA	$245,000	New Brighton SB: Rehab. campground and day use--Study, PP	New Brighton SB: Rehab. campground and day use	☐
Enacted	2000-01	2000-01	3790-301-0005	(2)	BA	$497,000	Pfeiffer Big Sur SP: Entrance and day use redev.--Study	Pfeiffer Big Sur SP: Entrance and day use redev.--Study	☐
Enacted	2000-01	2000-01	3790-301-0005	(3)	BA	$278,000	Henry W. Coe SP: Day use dev. at Dowdy Ranch--preliminary plans	Henry W. Coe SP: Day use dev. at Dowdy Ranch--P	☐
Enacted	2000-01	2000-01	3790-301-0005	(4)	BA	$32,500,000	Kenneth Hahn SRA: Acq. and improvements--acq. and construction	Kenneth Hahn SRA: Acq. and improvements--acq. and construction	☐
Enacted	2000-01	2000-01	3790-301-0005	(5)	BA	$7,943,000	Bolsa Chica SB: Replace restrooms and concession fac.--PP, WD & C	Bolsa Chica SB: Replace restrooms and concession fac.--P,W,C	☐
Enacted	2000-01	2000-01	3790-301-0005	(5)	EO	$791,980	Executive Order #C00/01-85: Bolsa Chica	Bolsa Chica SB: Replace restrooms and concession fac.--P,W,C	☐
Enacted	2000-01	2000-01	3790-301-0005	(6)	BA	$261,000	Chino Hills SP: Entrance Road--study	Chino Hills SP: Entrance Road--study	☐
Enacted	2000-01	2000-01	3790-301-0005	(7)	BA	$337,000	Chino Hills SP: Public use facilities--PP and WD	Chino Hills SP: Public use facilities--P,W	☐
Enacted	2000-01	2000-01	3790-301-0005	(7)	BA	($136,000)	Chino Hills SP: Public use facilities--PP and WD: Reappropriation (decrease)	Chino Hills SP: Public use facilities--P,W	☐
Enacted	2000-01	2000-01	3790-301-0005	(8)	BA	$2,118,000	Crystal Cove SP: El Morro Mobilehome Park Conversion--study and PP	Crystal Cove SP: El Morro Mobilehome Park Conversion--study and PP	☐
Enacted	2000-01	2000-01	3790-301-0005	(8)	BA	($161,000)	Crystal Cove SP: El Morro Mobilehome Park Conversion--study and PP: Reappropriation (decrease)	Crystal Cove SP: El Morro Mobilehome Park Conversion--study and PP	☐
Enacted	2000-01	2000-01	3790-301-0005	(9)	BA	$5,000,000	Statewide opportunity purchases: State Park System--acquisition	Opportunity Purchase Program	☐
Enacted	2000-01	2000-01	3790-301-0005	(9)	BA	($1,619,000)	Statewide opportunity purchases: State Park System--acquisition: Reappropriation (decrease)	Statewide opportunity purchases	☐
Enacted	2000-01	2000-01	3790-301-0005	(12)	BA	$500,000	Statewide: Budget development--S	Statewide: Budget development	☐
Enacted	2000-01	2000-01	3790-301-0005	(13)	BA	$129,000	Patrick's Point SP: Campground and day use rehab.--PP	Patrick's Point SP: Campground and day use rehab.--PP	☐
Enacted	2000-01	2000-01	3790-301-0005	(14)	BA	$40,000,000	Topanga SP: Topanga Canyon--acquisition	Topanga SP: Topanga Canyon acquisition	☐

Enacted	2000-01	2000-01	3790-301-0005	(14)	BA	($1,906,000)	Topanga SP: Topanga Canyon--A: Reappropriation (decrease)	Topanga SP: Topanga Canyon acquisition	☐
Enacted	2000-01	2000-01	3790-301-0005	(15)	BA	$12,000,000	Henry W. Coe SP: Mount Hamilton acquisition	Henry W. Coe SP: Mount Hamilton acquisition	☐
Enacted	2000-01	2000-01	3790-301-0005	(15)	BA	($12,000,000)	Henry W. Coe SP: Mount Hamilton acquisition: Reappropriation (decrease)	Henry W. Coe SP: Mount Hamilton acquisition	☐
Enacted	2000-01	2000-01	3790-301-0005	(16)	BA	$40,000,000	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction	☐
Enacted	2000-01	2000-01	3790-301-0005	(16)	BA	($40,000,000)	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction: Reappropriation (decrease)	Los Angeles River Parkway Project: Acq. and dev.	☐
Enacted	2000-01	2000-01	3790-301-0005	(17)	BA	$2,500,000	Malibu Creek SP: Liberty Canyon--acquisition	Malibu Creek SP: Liberty Canyon acquisition	☐
Enacted	2000-01	2000-01	3790-301-0005	(18)	BA	$4,000,000	Folsom Lake SRA: Proposed additions--acquisition	Folsom Lake SRA: Proposed additions--acquisition	☐
Enacted	2000-01	2000-01	3790-301-0005	(19)	BA	$1,300,000	Leo Carrillo SB: Proposed additions--acquisition	Leo Carrillo SB: Proposed additions--acquisition	☐
Enacted	2000-01	2000-01	3790-301-0005	(20)	BA	$13,000,000	Montana de Oro SP: Irish Hills--acquisition	Montana de Oro SP: Irish Hills acquisition	☐
Enacted	2000-01	2000-01	3790-301-0005	(20)	BA	($13,000,000)	Montana de Oro SP: Irish Hills--acquisition: Reappropriation (decrease)	Montana de Oro SP: Irish Hills acquisition	☐
Enacted	2001-02	2001-02	3790-301-0005	(1)	BA	$259,000	Prairie Creek Redwoods SP: Public use improvements--PP	Prairie Creek Redwoods SP: Public use improvements	☐
Enacted	2001-02	2001-02	3790-301-0005	(2)	BA	$1,315,000	Patrick's Point SP: Campground and day use rehab.--WD, C	Patrick's Point SP: Campground and day use rehab.--WD, C	☐
Enacted	2001-02	2001-02	3790-301-0005	(3)	BA	$1,272,000	Sinkyone Wilderness SP: Watershed restoration--PP, C	Sinkyone Wilderness SP: Watershed restoration--P, C	☐
Enacted	2001-02	2001-02	3790-301-0005	(3)	BA	($1,253,000)	Sinkyone Wilderness SP: Watershed Restoration--P,C: Reappropriation (decrease)	Sinkyone Wilderness SP: Watershed restoration--P, C	☐
Enacted	2001-02	2001-02	3790-301-0005	(4)	BA	$290,000	Pt. Cabrillo Light Station: Initial studies for rehabilitation--S	Pt. Cabrillo Light Station: Initial studies for rehabilitation--S	☐
Enacted	2001-02	2001-02	3790-301-0005	(4)	BA	($290,000)	Pt. Cabrillo Light Station: Initial studies for rehabilitation--S: Reappropriation (decrease)	Pt. Cabrillo Light Station: Initial studies for rehabilitation--S	☐
Enacted	2001-02	2001-02	3790-301-0005	(5)	BA	$134,000	Pt. Cabrillo Light Station: Drainage and Erosion Control--Minor	Pt. Cabrillo Light Station: Drainage and Erosion Control--Minor	☐
Enacted	2001-02	2001-02	3790-301-0005	(5)	BA	($134,000)	Pt. Cabrillo Light Station: Drainage and Erosion Control--Minor: Reappropriation (decrease)	Pt. Cabrillo Light Station: Drainage and Erosion Control--Minor	☐
Enacted	2001-02	2001-02	3790-301-0005	(5.5)	BA	$4,000,000	Pt. Cabrillo Light Station--Addition: Acquisition	Pt. Cabrillo Light Station--Addition: Acquisition	☐

Enacted	2001-02	2001-02	3790-301-0005	(6)	BA	$1,082,000	Olompali SHP: Rehabilitation of Frame House--WD, C	Olompali SHP: Rehabilitation of Frame House--WD, C	☐
Enacted	2001-02	2001-02	3790-301-0005	(7)	BA	$278,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse--PP	Fort Ross SHP: Reconstruct Historic Fur Warehouse--PP	☐
Enacted	2001-02	2001-02	3790-301-0005	(8)	BA	$95,000	Jack London SHP: Restore Cottage--PP	Jack London SHP: Restore Cottage--PP	☐
Enacted	2001-02	2001-02	3790-301-0005	(9)	BA	$282,000	Folsom Powerhouse SHP: Powerhouse Stabilization--PP	Folsom Powerhouse SHP: Powerhouse Stabilization--PP	☐
Enacted	2001-02	2001-02	3790-301-0005	(10)	BA	$176,000	New Brighton SB: Rehabilitate campground and day use--WD	New Brighton SB: Rehabilitate campground and day use	☐
Enacted	2001-02	2001-02	3790-301-0005	(11)	BA	$207,000	Henry W. Coe SP: Day use development at Dowdy Ranch--WD	Henry W. Coe SP: Day use development at Dowdy Ranch	☐
Enacted	2001-02	2001-02	3790-301-0005	(12)	BA	$850,000	Morro Bay SP: Natural History Museum Exhibit Rehabilitation--C	Morro Bay SP: Natural History Museum Exhibit Rehabilitation	☐
Enacted	2001-02	2001-02	3790-301-0005	(13)	BA	$277,000	Pfeiffer Big Sur SP: Park entrance and day use redevelopment--PP	Pfeiffer Big Sur SP: Park entrance and day use redevelopment--PP	☐
Enacted	2001-02	2001-02	3790-301-0005	(14)	BA	$423,000	Wilder Ranch SP: Farmhouse rehabilitation--PP, WD	Wilder Ranch SP: Farmhouse rehabilitation--PP, WD	☐
Enacted	2001-02	2001-02	3790-301-0005	(14)	BA	($269,000)	Wilder Ranch SP: Farmhouse Rehabilitation--P,W: Reappropriation (decrease)	Wilder Ranch SP: Farmhouse rehabilitation--PP, WD	☐
Enacted	2001-02	2001-02	3790-301-0005	(15)	BA	$620,000	Hearst San Simeon SHM: Road Stabilization--PP, WD	Hearst San Simeon SHM: Road Stabilization--PP, WD	☐
Enacted	2001-02	2001-02	3790-301-0005	(15)	BA	($307,000)	Hearst San Simeon SHM: Road Stabilization--W: Reappropriation (decrease)	Hearst San Simeon SHM: Road Stabilization--W	☐
Enacted	2001-02	2001-02	3790-301-0005	(16)	BA	$1,708,000	Chino Hills SP: Public use facilities--C	Chino Hills SP: Public use facilities--C	☐
Enacted	2001-02	2001-02	3790-301-0005	(17)	BA	$118,000	Malibu Creek SP: Restore Sepulveda Adobe--Study	Malibu Creek SP: Restore Sepulveda Adobe--Study	☐
Enacted	2001-02	2001-02	3790-301-0005	(17)	BA	($104,000)	Malibu Creek SP: Restore Sepulveda Adobe--S: Reappropriation (decrease)	Malibu Creek SP: Restore Sepulveda Adobe--Study	☐
Enacted	2001-02	2001-02	3790-301-0005	(18)	BA	$134,000	Los Encinos SHP: De La Ossa Adobe House Museum--PP	Los Encinos SHP: De La Ossa Adobe House Museum--PP	☐
Enacted	2001-02	2001-02	3790-301-0005	(19)	BA	$196,000	Silverwood Lake SRA: Campground and day use improvements--PP	Silverwood Lake SRA: Campground and day use improvements--PP	☐
Enacted	2001-02	2001-02	3790-301-0005	(21)	BA	$358,000	Cardiff SB: Rebuild South Cardiff facilities--PP, WD	Cardiff SB: Rebuild South Cardiff facilities--P,W	☐
Enacted	2001-02	2001-02	3790-301-0005	(22)	BA	$793,000	Old Town San Diego SHP: McCoy House Exhibits--PP, C	Old Town San Diego SHP: McCoy House Exhibits--PP, C	☐
Enacted	2001-02	2001-02	3790-301-0005	(23)	BA	$241,000	Border Field SP: Develop and rehabilitate day use facilities--PP	Border Field SP: Develop and rehabilitate day use facilities--P	☐

Enacted	2001-02	2001-02	3790-301-0005	(26)	BA	$810,000	Statewide: California Sno-Park Program--Minor projects	Statewide Minors: California Sno-Park Program	☐
Enacted	2001-02	2001-02	3790-301-0005	(27)	BA	$5,000,000	Opportunity Purchase Program	Opportunity Purchase Program	☐
Enacted	2001-02	2001-02	3790-301-0005	(27)	BA	($5,000,000)	Opportunity Purchase Program: Reappropriation (decrease)	Opportunity Purchase Program	☐
Enacted	2001-02	2001-02	3790-301-0005	(30)	BA	$500,000	Statewide: Budget development--S	Statewide: Budget development	☐
Enacted	2001-02	2001-02	3790-301-0005	(30.5)	BA	$3,000,000	Leland Stanford Mansion SHP, Rehabilitation--C	Leland Stanford Mansion SHP; Rehabilitation--C	☐
Enacted	2001-02	2001-02	3790-301-0005	(30.5)	EO	$166,096	Executive Order #C01/02-100: Leland Stanford Mansion SHP, Rehabilitation--C	Leland Stanford Mansion SHP; Rehabilitation--C	☐
Enacted	2001-02	2001-02	3790-301-0005	(30.6)	BA	$4,162,000	Columbia SHP-Knapp Block Rehabilitation--C	Columbia SHP-Knapp Block Rehabilitation--C	☐
Enacted	2001-02	2001-02	3790-301-0005	(30.6)	EO	($993,170)	Executive Order #C01/02-97: Columbia SHP-Knapp Block Rehabilitation--C	Columbia SHP-Knapp Block Rehabilitation--C	☐
Enacted	2001-02	2001-02	3790-301-0005	(30.7)	BA	$1,961,000	Donner Memorial SP: Replace Restrooms and Water System--WD, C	Donner Memorial SP: Replace Restrooms and Water System--WD, C	☐
Enacted	2001-02	2001-02	3790-301-0005	(30.8)	BA	$601,000	Sonoma Coast SB: Trail Rehabilitation and Development--WD, C	Sonoma Coast SB: Trail Rehabilitation and Development--WD, C	☐
Enacted	2001-02	2001-02	3790-301-0005	(30.9)	BA	$1,889,000	Sugar Pine Point SP: Rehabiliate Day Use Area--C	Sugar Pine Point SP: Rehabiliate Day Use Area--C	☐
Enacted	2001-02	2001-02	3790-301-0005	(30.91)	BA	$2,185,000	Tahoe SRA: Truckee River Outlet Parcel Restoration and Rehabilitation--C	Tahoe SRA: Truckee River Outlet Parcel Restoration and Rehabilitation--C	☐
Enacted	2001-02	2001-02	3790-301-0005	(30.92)	BA	$35,000,000	Cornfields Project: Acquisition--A	Cornfields Project: Acquisition--A	☐
Enacted	2001-02	2001-02	3790-301-0005	(30.93)	BA	$8,000,000	Topanga SP: Topanga Canyon--A	Topanga SP: Topanga Canyon acquisition	☐
Enacted	2001-02	2001-02	3790-301-0005	(30.93)	BA	($1,191,000)	Topanga SP: Topanga Canyon--A: Reappropriation (decrease)	Topanga SP: Topanga Canyon acquisition	☐
Enacted	2000-01	2001-02	3790-301-0005	(7)	BA	$136,000	Chino Hills SP: Public use facilities--PP and WD: Reappropriation (increase)	Chino Hills SP: Public use facilities--P,W	☐
Enacted	2000-01	2001-02	3790-301-0005	(8)	BA	$161,000	Crystal Cove SP: El Morro Mobilehome Park Conversion--study and PP: Reappropriation (increase)	Crystal Cove SP: El Morro Mobilehome Park Conversion--study and PP	☐
Enacted	2000-01	2001-02	3790-301-0005	(14)	EO	$2,758,000	Executive Order #C01/02-126: Topanga SP: Topanga Canyon--acquisition	Topanga SP: Topanga Canyon acquisition	☐
Enacted	2000-01	2001-02	3790-301-0005	(14)	BA	($2,758,000)	Executive Order #C01/02-126: Topanga SP: Topanga Canyon--acquisition: Reappropriation (decrease)	Topanga SP: Topanga Canyon acquisition	☐

Enacted	2002-03	2002-03	3790-301-0005	(1)	BA	$1,969,000	Prairie Creek Redwoods SP: Public Use Improvements--W	Prairie Creek Redwoods SP: Public Use Improvements	☐
Enacted	2002-03	2002-03	3790-301-0005	(1)	BA	($1,810,000)	Prairie Creek Redwoods SP: Public Use Improvements--W	Prairie Creek Redwoods SP: Public Use Improvements	☐
Enacted	2002-03	2002-03	3790-301-0005	(2)	BA	$94,000	Humboldt Redwoods SP: Replace Five Restroom Buildings--P	Humboldt Redwoods SP: Replace Five Restroom Buildings--P	☐
Enacted	2002-03	2002-03	3790-301-0005	(3)	BA	$613,000	Mount Diablo SP: Road System improvements--PW	Mount Diablo SP: Road System improvements--PW	☐
Enacted	2002-03	2002-03	3790-301-0005	(4)	BA	$370,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse--W	Fort Ross SHP: Reconstruct Historic Fur Warehouse--W	☐
Enacted	2002-03	2002-03	3790-301-0005	(5)	BA	$1,661,000	Jack London SHP: Restore Cottage as House Museum--WCE	Jack London SHP: Restore Cottage as House Museum--WCE	☐
Enacted	2002-03	2002-03	3790-301-0005	(5.5)	BA	$613,000	Rancho San Andres: Castro Adobe--P,W,C	Rancho San Andres: Castro Adobe--P,W,C	☐
Enacted	2002-03	2002-03	3790-301-0005	(5.5)	BA	($613,000)	Rancho San Andres: Castro Adobe--P,W,C: Reappropriation (decrease)	Rancho San Andres: Castro Adobe--P,W,C	☐
Enacted	2002-03	2002-03	3790-301-0005	(6)	BA	$2,420,000	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	☐
Enacted	2002-03	2002-03	3790-301-0005	(6)	BA	($2,420,000)	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE: Reappropriation (decrease)	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	☐
Enacted	2002-03	2002-03	3790-301-0005	(8)	BA	$169,000	Big Basin: Wastewater Collect/Treatment Sys--PW	Big Basin Redwoods SP: Wastewater Collection/Treatment--P,W	☐
Enacted	2002-03	2002-03	3790-301-0005	(9)	BA	$2,520,000	New Brighton SB: Rehab Campground/Day Use--CE	New Brighton SB: Rehab Campground/Day Use--CE	☐
Enacted	2002-03	2002-03	3790-301-0005	(10)	BA	$2,040,000	Henry W. Coe SP: Day Use Develop at Dowdy Ranch--CE	Henry W. Coe SP: Day Use Develop at Dowdy Ranch	☐
Enacted	2002-03	2002-03	3790-301-0005	(11)	BA	$3,206,000	Morro Bay SP: Campground/Day Use Rehab--C	Morro Bay SP: Campground/Day Use Rehab	☐
Enacted	2002-03	2002-03	3790-301-0005	(11)	BA	($3,206,000)	Morro Bay SP: Campground/Day Use Rehab--C: Reappropriation (decrease)	Morro Bay SP: Campground/Day Use Rehab	☐
Enacted	2002-03	2002-03	3790-301-0005	(12)	BA	$3,358,000	Pfeiffer Big Sur SP: Park entrance and day use redevelopment--W	Pfeiffer Big Sur SP: Park entrance and day use redevelopment	☐
Enacted	2002-03	2002-03	3790-301-0005	(12)	BA	($3,059,000)	Pfeiffer Big Sur SP: Park entrance and day use redevelopment--W	Pfeiffer Big Sur SP: Park entrance and day use redevelopment	☐
Enacted	2002-03	2002-03	3790-301-0005	(13)	BA	$2,083,000	Wilder Ranch SP: Farmhouse Rehabilitation--C	Wilder Ranch SP: Farmhouse Rehabilitation--C	☐
Enacted	2002-03	2002-03	3790-301-0005	(14)	BA	$4,337,000	Hearst San Simeon SHM: Road Stabilization--C	Hearst San Simeon SHM: Road Stabilization--C	☐
Enacted	2002-03	2002-03	3790-301-0005	(15)	BA	$143,000	La Purisima SHP: Restore Historic Adobe--PW	La Purisima SHP: Restore Historic Adobe--PW	☐

Enacted	2002-03	2002-03	3790-301-0005	(16)	BA	$1,091,000	Los Encinos SHP: De La Ossa Adobe House Museum--WCE	Los Encinos SHP: De La Ossa Adobe House Museum--WCE	☐
Enacted	2002-03	2002-03	3790-301-0005	(16)	BA	($1,091,000)	Los Encinos SHP: De La Ossa Adobe House Museum--WCE: Reappropriation (decrease)	Los Encinos SHP: De La Ossa Adobe House Museum--WCE	☐
Enacted	2002-03	2002-03	3790-301-0005	(17)	BA	$214,000	Will Rogers SHP: Restore Historic Ranch House--PW	Will Rogers SHP: Restore Historic Ranch House--PW	☐
Enacted	2002-03	2002-03	3790-301-0005	(18)	BA	$803,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--W,C	Crystal Cove SP: El Morro Mobilehome Park Conversion - W,C	☐
Enacted	2002-03	2002-03	3790-301-0005	(18)	BA	$96,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--W,C	Crystal Cove SP: El Morro Mobilehome Park Conversion - W,C	☐
Enacted	2002-03	2002-03	3790-301-0005	(18)	EO	$280,000	Executive Order #C02/03-107: Crystal Cove SP: El Morro Mobilehome Park Conversion	Crystal Cove SP: El Morro Mobilehome Park Conversion - W,C	☐
Enacted	2002-03	2002-03	3790-301-0005	(19)	BA	$2,547,000	Silverwood Lake SRA: Campground/Day Use Improvements--WC	Silverwood Lake SRA: Campground/Day Use Improvements--WC	☐
Enacted	2002-03	2002-03	3790-301-0005	(19)	BA	($2,547,000)	Silverwood Lake SRA: Campground/Day Use Improvements--WC: Reappropriation (decrease)	Silverwood Lake SRA: Campground/Day Use Improvements--WC	☐
Enacted	2002-03	2002-03	3790-301-0005	(20)	BA	$2,153,000	Cardiff SB: Rebuild South Cardiff Facilities--C	Cardiff SB: Rebuild South Cardiff Facilities--C	☐
Enacted	2002-03	2002-03	3790-301-0005	(20)	BA	($2,153,000)	Cardiff SB: Rebuild South Cardiff Facilities--C: Reappropriation (decrease)	Cardiff SB: Rebuild South Cardiff Facilities--C	☐
Enacted	2002-03	2002-03	3790-301-0005	(21)	BA	$367,000	Anza-Borrego Desert SP: Visitor Center Exhibits--P	Anza-Borrego Desert SP: Visitor Center Exhibits--P	☐
Enacted	2002-03	2002-03	3790-301-0005	(22)	BA	$150,000	Border Field SP: Develop/Rehab Day Use Facilities--W	Border Field SP: Develop and rehabilitate day use facilities--W	☐
Enacted	2002-03	2002-03	3790-301-0005	(23)	BA	$1,200,000	Border Field SP: Sediment Basins/Entrance Road--C	Border Field SP: Sediment Basins/Entrance Road--C	☐
Enacted	2002-03	2002-03	3790-301-0005	(23)	BA	($1,200,000)	Border Field SP: Sediment Basins/Entrance Road--C: Reappropriation (decrease)	Border Field SP: Sediment Basins/Entrance Road--C	☐
Enacted	2002-03	2002-03	3790-301-0005	(24)	BA	$2,030,000	Statewide: State Park System -- Minors - M	Statewide Minors: Critical Infrastructure Deficiencies	☐
Enacted	2002-03	2002-03	3790-301-0005	(24)	BA	$475,000	Statewide: State Park System -- Minors - M	Statewide Minors: Environmental Restoration	☐
Enacted	2002-03	2002-03	3790-301-0005	(24)	BA	$740,000	Statewide: State Park System -- Minors - M	Statewide Minors: Facility/Infrastructure Modernization	☐
Enacted	2002-03	2002-03	3790-301-0005	(24)	BA	$427,000	Statewide: State Park System -- Minors - M	Statewide Minors: Public Access and Recreation	☐
Enacted	2002-03	2002-03	3790-301-0005	(26)	BA	$500,000	Statewide: Budget development--S	Statewide: Budget development	☐

Enacted	2000-01	2002-03	3790-301-0005	(14)	BA	($1,230,000)	Executive Order #C02/03-104: Topanga SP: Topanga Canyon acquisition: Reappropriation (decrease)	Topanga SP: Topanga Canyon acquisition	☐
Enacted	2000-01	2002-03	3790-301-0005	(14)	EO	$1,230,000	Executive Order #C02/03-104: Topanga SP: Topanga Canyon acquisition	Topanga SP: Topanga Canyon--acquisition	☐
Enacted	2000-01	2002-03	3790-301-0005	(18)	EO	$545,000	Executive Order #C02/03-15: Folsom Lake Acquisition	Folsom Lake Acquisition	☐
Enacted	2001-02	2002-03	3790-301-0005	(3)	BA	$1,253,000	Sinkyone Wilderness SP: Watershed Restoration--P,C: Reappropriation (increase)	Sinkyone Wilderness SP: Watershed restoration--P, C	☐
Enacted	2001-02	2002-03	3790-301-0005	(4)	BA	$290,000	Pt. Cabrillo Light Station: Initial studies for rehabilitation--S: Reappropriation (increase)	Pt. Cabrillo Light Station: Initial studies for rehabilitation--S	☐
Enacted	2001-02	2002-03	3790-301-0005	(5)	BA	$134,000	Pt. Cabrillo Light Station: Drainage and Erosion Control--Minor: Reappropriation (increase)	Pt. Cabrillo Light Station: Drainage and Erosion Control--Minor	☐
Enacted	2001-02	2002-03	3790-301-0005	(6)	EO	($43,445)	Executive Order #C02/03-66: Olompali SHP: Rehab Historic Frame House	Olompali SHP: Rehab Historic Frame House	☐
Enacted	2001-02	2002-03	3790-301-0005	(14)	BA	$269,000	Wilder Ranch SP: Farmhouse Rehabilitation--P,W: Reappropriation (increase)	Wilder Ranch SP: Farmhouse rehabilitation--PP, WD	☐
Enacted	2001-02	2002-03	3790-301-0005	(15)	BA	$307,000	Hearst San Simeon SHM: Road Stabilization--W: Reappropriation (increase)	Hearst San Simeon SHM: Road Stabilization--W	☐
Enacted	2001-02	2002-03	3790-301-0005	(16)	EO	$178,300	Executive Order #C02/03-16: Chino Hills Public Use Facilities:	Chino Hills SP: Public use facilities--C	☐
Enacted	2001-02	2002-03	3790-301-0005	(17)	BA	$104,000	Malibu Creek SP: Restore Sepulveda Adobe--S: Reappropriation (increase)	Malibu Creek SP: Restore Sepulveda Adobe--Study	☐
Enacted	2001-02	2002-03	3790-301-0005	(30.8)	EO	$34,510	Executive Order #C02/03-37: Sonoma Coast	Sonoma Coast SB	☐
Enacted	2001-02	2002-03	3790-301-0005	(30.91)	EO	($1,024,290)	Executive Order #C02/03-25: Tahoe SRA	Tahoe SRA	☐
Enacted	2001-02	2002-03	3790-301-0005	(30.93)	EO	$775,625	Executive Order #C02/03-105: Topanga SP: Topanga Canyon acquisition	Topanga SP: Topanga Canyon--A	☐
Enacted	2001-02	2002-03	3790-301-0005	(30.93)	BA	($776,000)	Executive Order #C02/03-105: Topanga SP: Topanga Canyon acquisition: Reappropriation (decrease)	Topanga SP: Topanga Canyon acquisition	☐
Enacted	2003-04	2003-04	3790-301-0005	(2)	BA	$1,530,000	Big Basin Redwoods SP: Wastewater Collection/Treatment--C	Big Basin Redwoods SP: Wastewater Collection/Treatment--C	☐

Enacted	2003-04	2003-04	3790-301-0005	(2)	BA	($1,530,000)	Big Basin Redwoods SP: Wastewater Collection/Treatment--C: Reappropriation (decrease)	Big Basin Redwoods SP: Wastewater Collection/Treatment--C	☐
Enacted	2003-04	2003-04	3790-301-0005	(3)	BA	$3,222,000	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE	☐
Enacted	2003-04	2003-04	3790-301-0005	(3)	BA	($3,222,000)	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE: Reappropriation (decrease)	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE	☐
Enacted	2003-04	2003-04	3790-301-0005	(5)	BA	$1,148,000	La Purisima SHP: Restore Historic Adobe --C	La Purisima SHP: Restore Historic Adobe --C	☐
Enacted	2003-04	2003-04	3790-301-0005	(6)	BA	$96,000	Malibu Creek SP: Restore Sepulveda Adobe--P	Malibu Creek SP: Restore Sepulveda Adobe--P	☐
Enacted	2003-04	2003-04	3790-301-0005	(7)	BA	$1,846,000	Will Rogers SHP: Restore Historic Ranch House--C	Will Rogers SHP: Restore Historic Ranch House--C	☐
Enacted	2003-04	2003-04	3790-301-0005	(8)	BA	$1,134,000	Anza Borrego Desert SP: Visitor Center Exhibits--C	Anza Borrego Desert SP: Visitor Center Exhibits--C	☐
Enacted	2003-04	2003-04	3790-301-0005	(9)	BA	$1,852,000	Border Field SP: Develop/Rehab Day Use Facilities--CE	Border Field SP: Develop and rehabilitate day use facilities--C,E	☐
Enacted	2003-04	2003-04	3790-301-0005	(11)	BA	$147,000	Statewide: California Sno Park-Minor Projects	Statewide Minors: California Sno Park Projects	☐
Enacted	2003-04	2003-04	3790-301-0005	(12)	BA	$1,810,000	Prairie Creek Redwoods SP: Public Use Improvements--C	Prairie Creek Redwoods SP: Public Use Improvements	☐
Enacted	2003-04	2003-04	3790-301-0005	(12)	BA	($1,810,000)	Prairie Creek Redwoods SP: Public Use Improvements--C: Reappropriation (decrease)	Prairie Creek Redwoods SP: Public Use Improvements	☐
Enacted	2003-04	2003-04	3790-301-0005	(12)	BA	($216,510)	Executive Order #C-06/07-3: Prairie Creek Redwoods SP: Public Use Improvements--C: Reappropriation (decrease)	Prairie Creek Redwoods SP: Public Use Improvements	☐
Enacted	2003-04	2003-04	3790-301-0005	(13)	BA	$1,473,000	Humboldt Redwoods SP: Replace Five Restroom Buildings--WC	Humboldt Redwoods SP: Replace Five Restroom Buildings--WC	☐
Enacted	2003-04	2003-04	3790-301-0005	(14)	BA	$4,797,000	Mount Diablo SP: Road System Improvements--C	Mount Diablo SP: Road System Improvements--C	☐
Enacted	2003-04	2003-04	3790-301-0005	(14)	BA	($4,797,000)	Mount Diablo SP: Road System Improvements--C: Reappropriation (decrease)	Mount Diablo SP: Road System Improvements--C	☐
Enacted	2003-04	2003-04	3790-301-0005	(15)	BA	$1,740,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse--C	Fort Ross SHP: Reconstruct Historic Fur Warehouse--C	☐
Enacted	2002-03	2003-04	3790-301-0005	(19)	BA	($2,547,000)	Silverwood Lake SRA: Campground/Day Use Improvements--WC: Reappropriation (decrease)	Silverwood Lake SRA: Campground/Day Use Improvements--WC	☐

Enacted	2000-01	2003-04	3790-301-0005	(9)	BA	$1,619,000	Statewide opportunity purchases: State Park System--acquisition: Reappropriation (increase)	Statewide opportunity purchases	☐
Enacted	2000-01	2003-04	3790-301-0005	(14)	BA	$1,906,000	Topanga SP: Topanga Canyon--A: Reappropriation (increase)	Topanga SP: Topanga Canyon acquisition	☐
Enacted	2000-01	2003-04	3790-301-0005	(14)	BA	$2,758,000	Executive Order #C01/02-126: Topanga SP: Topanga Canyon--acquisition: Reappropriation (increase)	Topanga SP: Topanga Canyon acquisition	☐
Enacted	2000-01	2003-04	3790-301-0005	(14)	BA	$1,230,000	Executive Order #C02/03-104: Topanga SP: Topanga Canyon acquisition: Reappropriation (increase)	Topanga SP: Topanga Canyon acquisition	☐
Enacted	2000-01	2003-04	3790-301-0005	(15)	BA	$12,000,000	Henry W. Coe SP: Mount Hamilton acquisition: Reappropriation (increase)	Henry W. Coe SP: Mount Hamilton acquisition	☐
Enacted	2000-01	2003-04	3790-301-0005	(15)	BA	($12,000,000)	Henry W. Coe SP: Mount Hamilton acquisition: Reappropriation (decrease)	Henry W. Coe SP: Mount Hamilton acquisition	☐
Enacted	2000-01	2003-04	3790-301-0005	(16)	BA	$40,000,000	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction: Reappropriation (increase)	Los Angeles River Parkway Project: Acq. and dev.	☐
Enacted	2000-01	2003-04	3790-301-0005	(16)	BA	($40,000,000)	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction: Reappropriation (decrease)	Los Angeles River Parkway Project: Acq. and dev.	☐
Enacted	2000-01	2003-04	3790-301-0005	(20)	BA	$13,000,000	Montana de Oro SP: Irish Hills--acquisition: Reappropriation (increase)	Montana de Oro SP: Irish Hills acquisition	☐
Enacted	2000-01	2003-04	3790-301-0005	(20)	BA	($13,000,000)	Montana de Oro SP: Irish Hills--acquisition: Reappropriation (decrease)	Montana de Oro SP: Irish Hills acquisition	☐
Enacted	2003-04	2003-04	3790-301-0005	(9)	BA	($1,852,000)	Border Field SP: Develop/Rehab Day Use Facilities--CE: Reappropriation (decrease)	Border Field SP: Develop and rehabilitate day use facilities--C,E	☐
Enacted	2001-02	2003-04	3790-301-0005	(2)	EO	$18,610	Executive Order #C03/04-77: Patrick's Point SP: Campground and day use rehab.--WD, C	Patrick's Point SP: Campground and day use rehab.--WD, C	☐
Enacted	2001-02	2003-04	3790-301-0005	(16)	EO	($50,450)	Executive Order #C03/04-64: Chino Hills SP: Public use facilities--C	Chino Hills SP: Public use facilities--C	☐
Enacted	2001-02	2003-04	3790-301-0005	(22)	EO	($10,054)	Executive Order #C03/04-22: Old Town San Diego SHP: McCoy House Exhibits	Old Town San Diego SHP: McCoy House Exhibits--PP, C	☐
Enacted	2001-02	2003-04	3790-301-0005	(30.7)	EO	$42,152	Executive Order #C03/04-6: Donner Memorial SP: Replace Restrooms and Water System--WD, C	Donner Memorial SP: Replace Restrooms and Water System--WD, C	☐

Enacted	2001-02	2003-04	3790-301-0005	(30.7)	EO	$57,900	Executive Order #C03/04-44: Donner Memorial SP: Replace Restrooms and Water System--WD, C	Donner Memorial SP: Replace Restrooms and Water System--WD, C	☐
Enacted	2002-03	2003-04	3790-301-0005	(5)	EO	$87,460	Executive Order #C03/04-31: Jack London SHP: Restore Cottage as House Museum--WCE	Jack London SHP: Restore Cottage as House Museum--WCE	☐
Enacted	2002-03	2003-04	3790-301-0005	(9)	EO	($122,653)	Executive Order #C03/04-34: New Brighton SB: Rehab Campground/Day Use--CE	New Brighton SB: Rehab Campground/Day Use--CE	☐
Enacted	2002-03	2003-04	3790-301-0005	(11)	EO	$122,265	Executive Order #C03/04-61: Morro Bay SP: Campground/Day Use Rehab--C	Morro Bay SP: Campground/Day Use Rehab	☐
Enacted	2002-03	2003-04	3790-301-0005	(11)	BA	$3,206,000	Morro Bay SP: Campground/Day Use Rehab--C: Reappropriation (increase)	Morro Bay SP: Campground/Day Use Rehab	☐
Enacted	2002-03	2003-04	3790-301-0005	(13)	EO	($5,237)	Executive Order #C03/04-32: Wilder Ranch SP: Farmhouse Rehabilitation--C	Wilder Ranch SP: Farmhouse Rehabilitation--C	☐
Enacted	2002-03	2003-04	3790-301-0005	(14)	EO	($923,754)	Executive Order #C03/04-62: Hearst San Simeon SHM: Road Stabilization--C	Hearst San Simeon SHM: Road Stabilization--C	☐
Enacted	2002-03	2003-04	3790-301-0005	(19)	BA	$2,547,000	Silverwood Lake SRA: Campground/Day Use Improvements--WC: Reappropriation (increase)	Silverwood Lake SRA: Campground/Day Use Improvements--WC	☐
Enacted	2001-02	2004-05	3790-301-0005	(30.93)	EO	$2,726,000	Executive Order #C04/05-48: Topanga SP: Topanga Canyon acquisition	Topanga SP: Topanga Canyon--A	☐
Enacted	2004-05	2004-05	3790-301-0005	(0.1)	BA	$1,233,000	Malibu Creek SP: Restore Sepulveda Adobe--W,C	Malibu Creek SP: Restore Sepulveda Adobe--W,C	☐
Enacted	2004-05	2004-05	3790-301-0005	(0.1)	BA	($1,233,000)	Malibu Creek SP: Restore Sepulveda Adobe--W,C: Reappropriation (decrease)	Malibu Creek SP: Restore Sepulveda Adobe--W,C	☐
Enacted	2004-05	2004-05	3790-301-0005	(0.2)	BA	$29,000	Chino Hills SP: Visitor Center--C,E	Chino Hills SP: Visitor Center--C,E	☐
Enacted	2004-05	2004-05	3790-301-0005	(0.2)	BA	($29,000)	Chino Hills SP: Visitor Center--C,E: Reappropriation (decrease)	Chino Hills SP: Visitor Center--C,E	☐
Enacted	2004-05	2004-05	3790-301-0005	(1)	BA	$5,511,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	☐
Enacted	2004-05	2004-05	3790-301-0005	(1)	BA	($5,511,000)	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (decrease)	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	☐
Enacted	2004-05	2004-05	3790-301-0005	(1)	BA	$4,249,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	☐

Enacted	2004-05	2004-05	3790-301-0005	(1)	BA	($4,249,000)	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (decrease)	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	☐
Enacted	2004-05	2004-05	3790-301-0005	(3)	BA	$150,000	Statewide: Budget development--S	Statewide: Budget development - S	☐
Enacted	2004-05	2004-05	3790-301-0005	(4)	BA	$225,000	Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C	☐
Enacted	2004-05	2004-05	3790-301-0005	(4)	BA	($225,000)	Angel Island SP: Immigration Station Area Restoration--C: Reappropriation (decrease)	Angel Island SP: Immigration Station Area Restoration--C	☐
Enacted	2004-05	2004-05	3790-301-0005	(4)	EO	$554,178	Executive Order #C04/05-119: Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C	☐
Enacted	2004-05	2004-05	3790-301-0005	(4)	BA	($554,178)	Executive Order #C04/05-119: Angel Island SP: Immigration Station Area Restoration--C: Reappropriation (decrease)	Angel Island SP: Immigration Station Area Restoration--C	☐
Enacted	2002-03	2004-05	3790-301-0005	(6)	EO	($188,000)	Executive Order #C04/05-01: Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	☐
Enacted	2002-03	2004-05	3790-301-0005	(6)	EO	$188,000	Executive Order #C04/05-104: Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	☐
Enacted	2003-04	2004-05	3790-301-0005	(9)	EO	$177,040	Executive Order #C04/05-72: Border Field SP: Develop/Rehab Day Use Facilities--CE	Border Field SP: Develop and rehabilitate day use facilities--C,E	☐
Enacted	2002-03	2004-05	3790-301-0005	(23)	EO	$42,152	Executive Order #C04/05-57: Border Field SP: Sediment Basins/Entrance Road--C	Border Field SP: Sediment Basins/Entrance Road--C	☐
Enacted	2002-03	2004-05	3790-301-0005	(23)	BA	($42,152)	Executive Order #C-04/05-57: Border Field SP: Sediment Basins/Entrance Road--C: Reappropriation (decrease)	Border Field SP: Sediment Basins/Entrance Road--C	☐
Enacted	2001-02	2004-05	3790-301-0005	(27)	BA	$5,000,000	Opportunity Purchase Program: Reappropriation (increase)	Opportunity Purchase Program	☐
Enacted	2001-02	2004-05	3790-301-0005	(27)	BA	($5,000,000)	Opportunity Purchase Program: Reappropriation (decrease)	Opportunity Purchase Program	☐
Enacted	2003-04	2004-05	3790-301-0005	(9)	BA	($177,040)	Executive Order #C04/05-72: Border Field SP: Develop/Rehab Day Use Facilities--CE: Reappropriation (decrease)	Border Field SP: Develop and rehabilitate day use facilities--C,E	☐
Enacted	2001-02	2004-05	3790-301-0005	(30.93)	BA	$1,191,000	Topanga SP: Topanga Canyon--A: Reappropriation (increase)	Topanga SP: Topanga Canyon acquisition	☐

Enacted	2001-02	2004-05	3790-301-0005	(30.93)	BA	$776,000	Executive Order #C02/03-105: Topanga SP: Topanga Canyon acquisition: Reappropriation (increase)	Topanga SP: Topanga Canyon acquisition	☐
Enacted	2002-03	2004-05	3790-301-0005	(10)	EO	($44,000)	Executive Order #C04/05-02: Henry W. Coe SP: Day Use Develop at Dowdy Ranch--CE	Henry W. Coe SP: Day Use Develop at Dowdy Ranch	☐
Enacted	2002-03	2004-05	3790-301-0005	(14)	EO	$1,278,009	Executive Order #C04/05-20: Hearst San Simeon SHM: Road Stabilization--C	Hearst San Simeon SHM: Road Stabilization--C	☐
Enacted	2003-04	2004-05	3790-301-0005	(3)	BA	$3,222,000	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE: Reappropriation (increase)	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE	☐
Enacted	2004-05	2005-06	3790-301-0005	(0.1)	BA	$1,233,000	Malibu Creek SP: Restore Sepulveda Adobe--W,C: Reappropriation (increase)	Malibu Creek SP: Restore Sepulveda Adobe--W,C	☐
Enacted	2004-05	2005-06	3790-301-0005	(0.2)	BA	$29,000	Chino Hills SP: Visitor Center--C,E: Reappropriation (increase)	Chino Hills SP: Visitor Center--C,E	☐
Enacted	2004-05	2005-06	3790-301-0005	(0.2)	BA	($29,000)	Chino Hills SP: Visitor Center--C,E: Reappropriation (decrease)	Chino Hills SP: Visitor Center--C,E	☐
Enacted	2005-06	2005-06	3790-301-0005	(1)	BA	$200,000	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	☐
Enacted	2004-05	2005-06	3790-301-0005	(1)	BA	$5,511,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (increase)	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	☐
Enacted	2004-05	2005-06	3790-301-0005	(1)	BA	($5,511,000)	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (decrease)	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	☐
Enacted	2005-06	2005-06	3790-301-0005	(1.1)	BA	$384,000	Malibu Creek SP: Restore Sepulveda Adobe--C	Malibu Creek SP: Restore Sepulveda Adobe--C	☐
Enacted	2005-06	2005-06	3790-301-0005	(1.1)	BA	($384,000)	Malibu Creek SP: Restore Sepulveda Adobe--C: Reappropriation (decrease)	Malibu Creek SP: Restore Sepulveda Adobe--C	☐
Enacted	2004-05	2005-06	3790-301-0005	(1)	BA	$4,249,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (increase)	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	☐
Enacted	2004-05	2005-06	3790-301-0005	(1)	BA	($4,249,000)	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (decrease)	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	☐
Enacted	2005-06	2005-06	3790-301-0005	(1.2)	BA	$726,000	Chino Hills SP: Visitor Center--C	Chino Hills SP: Visitor Center--C	☐
Enacted	2005-06	2005-06	3790-301-0005	(1.2)	BA	($726,000)	Chino Hills SP: Visitor Center--C: Reappropriation (decrease)	Chino Hills SP: Visitor Center--C	☐
Enacted	2005-06	2005-06	3790-301-0005	(1.3)	BA	$526,000	Silverwood Lake SRA: Campground/Day Use Improvements--C	Silverwood Lake SRA: Campground/Day Use Improvements--C	☐

Enacted	2005-06	2005-06	3790-301-0005	(2)	BA	$149,000	Antelope Valley Indian Museum Structural Improvements -- P, W	Antelope Valley Indian Museum Structural Improvements	☐
Enacted	2005-06	2005-06	3790-301-0005	(2)	BA	($149,000)	Antelope Valley Indian Museum Structural Improvements -- P, W: Reappropriation (decrease)	Antelope Valley Indian Museum Structural Improvements	☐
Enacted	2005-06	2005-06	3790-301-0005	(2.1)	BA	$500,000	Cardiff SB: Rebuild South Cardiff Facilities--C	Cardiff SB: Rebuild South Cardiff Facilities--C	☐
Enacted	2005-06	2005-06	3790-301-0005	(3)	BA	$418,000	San Elijo State Beach: Replace Main Lifeguard Tower--P,W	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2005-06	2005-06	3790-301-0005	(3)	BA	($418,000)	San Elijo State Beach: Replace Main Lifeguard Tower -- P,W: Reappropriation (decrease)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2005-06	2005-06	3790-301-0005	(4)	BA	$500,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Projects	☐
Enacted	2005-06	2005-06	3790-301-0005	(4)	BA	$475,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Capital Outlay Program	☐
Enacted	2005-06	2005-06	3790-301-0005	(5)	BA	$500,000	Statewide: Interpretive Minors	Statewide: Interpretive Minors	☐
Enacted	2005-06	2005-06	3790-301-0005	(5)	BA	($500,000)	Statewide: Interpretive Minors: Reappropriation (decrease)	Statewide: Interpretive Minors	☐
Enacted	2002-03	2005-06	3790-301-0005	(5.5)	BA	$613,000	Rancho San Andres: Castro Adobe--P,W,C: Reappropriation (increase)	Rancho San Andres: Castro Adobe--P,W,C	☐
Enacted	2002-03	2005-06	3790-301-0005	(5.5)	BA	($613,000)	Rancho San Andres: Castro Adobe--P,W,C: Reappropriation (decrease)	Rancho San Andres: Castro Adobe--P,W,C	☐
Enacted	2005-06	2005-06	3790-301-0005	(6)	BA	$250,000	Statewide: Recreation Trails Program - Minor Capital Outlay	Statewide: Recreation Trails Program - Minor Capital Outlay	☐
Enacted	2002-03	2005-06	3790-301-0005	(6)	BA	$2,420,000	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE: Reappropriation (increase)	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	☐
Enacted	2005-06	2005-06	3790-301-0005	(7)	BA	$500,000	Statewide: Budget Development	Statewide: Budget Development	☐
Enacted	2005-06	2005-06	3790-301-0005	(7)	BA	($500,000)	Statewide: Budget Development: Partial reappropriation (decrease)	Statewide: Budget Development	☐
Enacted	2005-06	2005-06	3790-301-0005	(8)	BA	$144,000	Columbia State Historic Park Drainage Improvements	Columbia State Historic Park Drainage Improvements	☐
Enacted	2005-06	2005-06	3790-301-0005	(9)	BA	$132,000	Rancho San Andres: Castro Adobe--C	Rancho San Andres: Castro Adobe--C	☐
Enacted	2005-06	2005-06	3790-301-0005	(9)	BA	($132,000)	Rancho San Andres: Castro Adobe--C: Reappropriation (decrease)	Rancho San Andres: Castro Adobe--C	☐
Enacted	2003-04	2005-06	3790-301-0005	(12)	EO	$216,510	Executive Order #C06/07-3: Prairie Creek Redwoods SP: Public Use Improvements--C	Prairie Creek Redwoods SP: Public Use Improvements	☐
Enacted	2003-04	2005-06	3790-301-0005	(15)	BA	($1,740,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse--C: Reversion	Fort Ross SHP: Reconstruct Historic Fur Warehouse--C	☐

Enacted	2002-03	2005-06	3790-301-0005	(20)	BA	$2,153,000	Cardiff SB: Rebuild South Cardiff Facilities--C: Reappropriation (increase)	Cardiff SB: Rebuild South Cardiff Facilities--C	☐
Enacted	2002-03	2005-06	3790-301-0005	(20)	BA	($2,153,000)	Cardiff SB: Rebuild South Cardiff Facilities--C: Reappropriation (decrease)	Cardiff SB: Rebuild South Cardiff Facilities--C	☐
Enacted	2002-03	2005-06	3790-301-0005	(23)	BA	$1,200,000	Border Field SP: Sediment Basins/Entrance Road--C: Reappropriation (increase)	Border Field SP: Sediment Basins/Entrance Road--C	☐
Enacted	2002-03	2005-06	3790-301-0005	(23)	BA	$42,152	Executive Order #C-04/05-57: Border Field SP: Sediment Basins/Entrance Road--C: Reappropriation (increase)	Border Field SP: Sediment Basins/Entrance Road--C	☐
Enacted	2002-03	2005-06	3790-301-0005	(27.5)	EO	$126,200	Executive Order #C06/07-2: Folsom Powerhouse SHP: Visitor Center--P,W,C,E	Folsom Powerhouse SHP: Visitor Center--P,W,C,E	☐
Enacted	2004-05	2005-06	3790-301-0005	(0.1)	BA	($1,233,000)	Malibu Creek SP: Restore Sepulveda Adobe--W,C: Reappropriation (decrease)	Malibu Creek SP: Restore Sepulveda Adobe--W,C	☐
Enacted	2004-05	2006-07	3790-301-0005	(0.1)	BA	($1,233,000)	Malibu Creek SP: Restore Sepulveda Adobe--W,C: Reappropriation (decrease)	Malibu Creek SP: Restore Sepulveda Adobe--W,C	☐
Enacted	2004-05	2006-07	3790-301-0005	(0.2)	BA	$29,000	Chino Hills SP: Visitor Center--C,E: Reappropriation (increase)	Chino Hills SP: Visitor Center--C,E	☐
Enacted	2004-05	2006-07	3790-301-0005	(0.2)	BA	($29,000)	Chino Hills SP: Visitor Center--C,E: Reappropriation (decrease)	Chino Hills SP: Visitor Center--C,E	☐
Enacted	2003-04	2006-07	3790-301-0005	(1)	EO	$328,000	Executive Order #C06/07-10: Empire Mine SHP: Public Underground Tour--CE	Empire Mine SHP: Public Underground Tour	☐
Enacted	2006-07	2006-07	3790-301-0005	(1)	BA	$131,000	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area -- W	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	☐
Enacted	2005-06	2006-07	3790-301-0005	(1.1)	BA	$384,000	Malibu Creek SP: Restore Sepulveda Adobe--C: Reappropriation (increase)	Malibu Creek SP: Restore Sepulveda Adobe--C	☐
Enacted	2005-06	2006-07	3790-301-0005	(1.1)	BA	($384,000)	Malibu Creek SP: Restore Sepulveda Adobe--C: Reappropriation (decrease)	Malibu Creek SP: Restore Sepulveda Adobe--C	☐
Enacted	2005-06	2006-07	3790-301-0005	(1.2)	BA	$726,000	Chino Hills SP: Visitor Center--C: Reappropriation (increase)	Chino Hills SP: Visitor Center--C	☐
Enacted	2005-06	2006-07	3790-301-0005	(1.2)	BA	($726,000)	Chino Hills SP: Visitor Center--C: Reappropriation (decrease)	Chino Hills SP: Visitor Center--C	☐
Enacted	2006-07	2006-07	3790-301-0005	(1.5)	BA	$1,020,000	Chino Hills SP: Visitor Center--C	Chino Hills SP: Visitor Center--C	☐
Enacted	2006-07	2006-07	3790-301-0005	(1.5)	BA	($1,020,000)	Chino Hills SP: Visitor Center--C: Reappropriation (decrease)	Chino Hills SP: Visitor Center--C	☐

Enacted	2006-07	2006-07	3790-301-0005	(2)	BA	$1,997,000	Antelope Valley Indian Museum Structural Improvements -- C	Antelope Valley Indian Museum Structural Improvements	☐
Enacted	2006-07	2006-07	3790-301-0005	(2)	BA	($1,997,000)	Antelope Valley Indian Museum Structural Improvements -- C: Reappropriation (decrease)	Antelope Valley Indian Museum Structural Improvements	☐
Enacted	2005-06	2006-07	3790-301-0005	(2)	EO	$8,000	Executive Order #C06/07-47: Antelope Valley Indian Museum Structural Improvements -- P, W	Antelope Valley Indian Museum Structural Improvements	☐
Enacted	2006-07	2006-07	3790-301-0005	(3)	BA	$2,637,000	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2006-07	2006-07	3790-301-0005	(3)	BA	($2,637,000)	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reappropriation (decrease)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2005-06	2006-07	3790-301-0005	(3)	BA	$418,000	San Elijo State Beach: Replace Main Lifeguard Tower -- P,W: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2005-06	2006-07	3790-301-0005	(3)	BA	($418,000)	San Elijo State Beach: Replace Main Lifeguard Tower -- P,W: Reappropriation (decrease)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2006-07	2006-07	3790-301-0005	(3.5)	BA	$765,000	Los Angeles SHP: Planning and Conceptual Design--S	Los Angeles SHP: Planning and Conceptual Design	☐
Enacted	2006-07	2006-07	3790-301-0005	(3.5)	BA	($765,000)	Los Angeles SHP: Planning and Conceptual Design--S: Reappropriation (decrease)	Los Angeles SHP: Planning and Conceptual Design	☐
Enacted	2006-07	2006-07	3790-301-0005	(4)	BA	$275,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Capital Outlay Program	☐
Enacted	2004-05	2006-07	3790-301-0005	(4)	EO	$706,134	Executive Order #C06/07-12: Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C	☐
Enacted	2004-05	2006-07	3790-301-0005	(4)	BA	($706,134)	Executive Order #C06/07-12: Angel Island SP: Immigration Station Area Restoration--C: Reappropriation (decrease)	Angel Island SP: Immigration Station Area Restoration--C	☐
Enacted	2006-07	2006-07	3790-301-0005	(6)	BA	$1,688,000	Columbia State Historic Park Drainage Improvements -- W,C	Columbia State Historic Park Drainage Improvements	☐
Enacted	2006-07	2006-07	3790-301-0005	(6)	BA	($1,688,000)	Columbia State Historic Park Drainage Improvements -- W,C: Reappropriation (decrease)	Columbia State Historic Park Drainage Improvements	☐
Enacted	2005-06	2006-07	3790-301-0005	(7)	BA	$500,000	Statewide: Budget Development: Reappropriation (increase)	Statewide: Budget Development	☐
Enacted	2003-04	2006-07	3790-301-0005	(12)	BA	$1,810,000	Prairie Creek Redwoods SP: Public Use Improvements--C: Reappropriation (increase)	Prairie Creek Redwoods SP: Public Use Improvements	☐

Enacted	2003-04	2006-07	3790-301-0005	(12)	BA	$216,510	Executive Order #C-06/07-3: Prairie Creek Redwoods SP: Public Use Improvements--C: Reappropriation (increase)	Prairie Creek Redwoods SP: Public Use Improvements	☐
Enacted	2003-04	2006-07	3790-301-0005	(12)	BA	($1,810,000)	Prairie Creek Redwoods SP: Public Use Improvements--C: Reappropriation (decrease)	Prairie Creek Redwoods SP: Public Use Improvements	☐
Enacted	2003-04	2006-07	3790-301-0005	(14)	BA	$4,797,000	Mount Diablo SP: Road System Improvements--C: Reappropriation (increase)	Mount Diablo SP: Road System Improvements--C	☐
Enacted	2000-01	2006-07	3790-301-0005	(15)	BA	($12,000,000)	Henry W. Coe SP: Mount Hamilton acquisition: Reappropriation (decrease)	Henry W. Coe SP: Mount Hamilton acquisition	☐
Enacted	2000-01	2006-07	3790-301-0005	(20)	BA	($13,000,000)	Montana de Oro SP: Irish Hills--acquisition: Reappropriation (decrease)	Montana de Oro SP: Irish Hills acquisition	☐
Enacted	2002-03	2006-07	3790-301-0005	(23)	EO	($42,152)	Executive Order #C04/05-57A: Border Field SP: Sediment Basins/Entrance Road--C	Border Field SP: Sediment Basins/Entrance Road--C	☐
Enacted	2002-03	2006-07	3790-301-0005	(27.5)	EO	$37,118	Executive Order #C06/07-50: Folsom Powerhouse SHP: Visitor Center--P,W,C,E	Folsom Powerhouse SHP: Visitor Center--P,W,C,E	☐
Enacted	2000-01	2006-07	3790-301-0005	(15)	BA	$12,000,000	Henry W. Coe SP: Mount Hamilton acquisition: Reappropriation (increase)	Henry W. Coe SP: Mount Hamilton acquisition	☐
Enacted	2000-01	2006-07	3790-301-0005	(16)	BA	$40,000,000	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction: Reappropriation (increase)	Los Angeles River Parkway Project: Acq. and dev.	☐
Enacted	2000-01	2006-07	3790-301-0005	(20)	BA	$13,000,000	Montana de Oro SP: Irish Hills--acquisition: Reappropriation (increase)	Montana de Oro SP: Irish Hills acquisition	☐
Enacted	2003-04	2006-07	3790-301-0005	(2)	BA	$1,530,000	Big Basin Redwoods SP: Wastewater Collection/Treatment--C: Reappropriation (increase)	Big Basin Redwoods SP: Wastewater Collection/Treatment--C	☐
Enacted	2003-04	2006-07	3790-301-0005	(9)	BA	$1,852,000	Border Field SP: Develop/Rehab Day Use Facilities--CE: Reappropriation (increase)	Border Field SP: Develop and rehabilitate day use facilities--C,E	☐
Enacted	2003-04	2006-07	3790-301-0005	(9)	BA	$177,040	Executive Order #C04/05-72: Border Field SP: Develop/Rehab Day Use Facilities--CE: Reappropriation (increase)	Border Field SP: Develop and rehabilitate day use facilities--C,E	☐
Enacted	2004-05	2006-07	3790-301-0005	(0.1)	BA	$1,233,000	Malibu Creek SP: Restore Sepulveda Adobe--W,C: Reappropriation (increase)	Malibu Creek SP: Restore Sepulveda Adobe--W,C	☐

Enacted	2002-03	2006-07	3790-301-0005	(19)	BA	$2,547,000	Silverwood Lake SRA: Campground/Day Use Improvements--WC: Reappropriation (increase)	Silverwood Lake SRA: Campground/Day Use Improvements--WC	☐
Enacted	2007-08	2007-08	3790-301-0005	(1.5)	BA	$548,000	San Elijo Lifeguard Tower	San Elijo Tower additional construction	☐
Enacted	2007-08	2007-08	3790-301-0005	(1)	BA	$9,988,000	Crystal Cove SP: El Morro Mobilehome Park Conver. Phase II	Crystal Cove SP: El Morro Mobilehome Park Conversion	☐
Enacted	2007-08	2007-08	3790-301-0005	(1)	BA	($9,988,000)	Crystal Cove SP: El Morro Mobilehome Park Conver. Phase II	Crystal Cove SP: El Morro Mobilehome Park Conversion: Reappropriations	☐
Enacted	2005-06	2007-08	3790-301-0005	(1.3)	BA	($526,000)	Silverwood Lake SRA: Campground/Day Use Improvements--C: Reversion	Silverwood Lake SRA: Campground/Day Use Improvements--C	☐
Enacted	2007-08	2007-08	3790-301-0005	(1.5)	BA	($548,000)	San Elijo Lifeguard Tower-C: Reappropriation (decrease)	San Elijo Tower additional construction	☐
Enacted	2005-06	2007-08	3790-301-0005	(2)	BA	$149,000	Antelope Valley Indian Museum Structural Improvements -- P, W: Reappropriation (increase)	Antelope Valley Indian Museum Structural Improvements	☐
Enacted	2007-08	2007-08	3790-301-0005	(2)	BA	$450,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Capital Outlay Program	☐
Enacted	2007-08	2007-08	3790-301-0005	(2)	BA	($450,000)	Statewide: State Park System -- Minors - M: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	☐
Enacted	2006-07	2007-08	3790-301-0005	(2)	BA	$1,997,000	Antelope Valley Indian Museum Structural Improvements -- C: Reappropriation (increase)	Antelope Valley Indian Museum Structural Improvements	☐
Enacted	2006-07	2007-08	3790-301-0005	(2)	BA	($1,997,000)	Antelope Valley Indian Museum Structural Improvements -- C: Reappropriation (decrease)	Antelope Valley Indian Museum Structural Improvements	☐
Enacted	2005-06	2007-08	3790-301-0005	(2)	EO	$166,000	Executive Order #C07/08-17: Antelope Valley Indian Museum Structural Improvements -- P, W	Antelope Valley Indian Museum-Structural Improvements	☐
Enacted	2003-04	2007-08	3790-301-0005	(3)	BA	($3,134,960)	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE: Reversion	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE	☐
Enacted	2006-07	2007-08	3790-301-0005	(3)	BA	$2,637,000	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2006-07	2007-08	3790-301-0005	(3)	BA	($2,637,000)	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reappropriation (decrease)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2005-06	2007-08	3790-301-0005	(3)	BA	$418,000	San Elijo State Beach: Replace Main Lifeguard Tower -- P,W: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	☐

Enacted	2005-06	2007-08	3790-301-0005	(3)	BA	($418,000)	San Elijo State Beach: Replace Main Lifeguard Tower -- P,W: Reappropriation (decrease)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2006-07	2007-08	3790-301-0005	(3.5)	BA	$765,000	Los Angeles SHP: Planning and Conceptual Design--S: Reappropriation (increase)	Los Angeles SHP: Planning and Conceptual Design	☐
Enacted	2004-05	2007-08	3790-301-0005	(4)	EO	$300,125	Executive Order #C07/08-08: Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C	☐
Enacted	2004-05	2007-08	3790-301-0005	(4)	BA	($300,125)	Executive Order #C07/08-08: Angel Island SP: Immigration Station Area Restoration--C: Reappropriation (decrease)	Angel Island SP: Immigration Station Area Restoration--C	☐
Enacted	2006-07	2007-08	3790-301-0005	(6)	BA	$1,688,000	Columbia State Historic Park Drainage Improvements -- W,C: Reappropriation (increase)	Columbia State Historic Park Drainage Improvements	☐
Enacted	2006-07	2007-08	3790-301-0005	(6)	BA	($1,688,000)	Columbia State Historic Park Drainage Improvements -- W,C: Reappropriation (decrease)	Columbia State Historic Park Drainage Improvements	☐
Enacted	2002-03	2007-08	3790-301-0005	(16)	BA	$1,091,000	Los Encinos SHP: De La Ossa Adobe House Museum--WCE: Reappropriation (increase)	Los Encinos SHP: De La Ossa Adobe House Museum--WCE	☐
Enacted	2002-03	2007-08	3790-301-0005	(19)	BA	($2,359,239)	Silverwood Lake SRA: Campground/Day Use Improvements--WC: Reversion	Silverwood Lake SRA: Campground/Day Use Improvements--WC	☐
Enacted	2001-02	2007-08	3790-301-0005	(27)	BA	$5,000,000	Opportunity Purchase Program: Reappropriation (increase)	Opportunity Purchase Program	☐
Enacted	2004-05	2008-09	3790-301-0005	(0.2)	EO	$183,550	Chino Hills SP: Visitor Center--C,E	Chino Hills SP: Visitor Center--C,E	☐
Enacted	2004-05	2008-09	3790-301-0005	(0.2)	EO	($183,550)	Chino Hills SP: Visitor Center--C,E: Reappropriation (decrease)	Chino Hills SP: Visitor Center--C,E	☐
Enacted	2008-09	2008-09	3790-301-0005	(1)	BA	$506,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Capital Outlay Program	☐
Enacted	2008-09	2008-09	3790-301-0005	(1)	BA	($506,000)	Statewide: State Park System -- Minors - M: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	☐
Enacted	2004-05	2008-09	3790-301-0005	(1)	BA	$5,511,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (increase)	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	☐
Enacted	2004-05	2008-09	3790-301-0005	(1)	BA	($5,511,000)	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (decrease)	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	☐
Enacted	2004-05	2008-09	3790-301-0005	(1)	BA	$4,249,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (increase)	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	☐

Enacted	2004-05	2008-09	3790-301-0005	(1)	BA	($4,249,000)	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (decrease)	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	☐
Enacted	2008-09	2008-09	3790-301-0005	(2)	BA	$836,000	Malibu Creek SP: Restore Sepulveda Adobe--C	Malibu Creek SP: Restore Sepulveda Adobe--C	☐
Enacted	2007-08	2008-09	3790-301-0005	(2)	BA	$450,000	Statewide: State Park System -- Minors - M: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	☐
Enacted	2007-08	2008-09	3790-301-0005	(2)	BA	($450,000)	Statewide: State Park System -- Minors - M: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	☐
Enacted	2008-09	2008-09	3790-301-0005	(2)	BA	($836,000)	Malibu Creek SP: Restore Sepulveda Adobe--C: Reappropriation (decrease)	Malibu Creek SP: Restore Sepulveda Adobe--C	☐
Enacted	2006-07	2008-09	3790-301-0005	(3)	BA	$2,637,000	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2006-07	2008-09	3790-301-0005	(3)	BA	($2,637,000)	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reappropriation (decrease)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2005-06	2008-09	3790-301-0005	(3)	BA	$418,000	San Elijo State Beach: Replace Main Lifeguard Tower -- P,W: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2005-06	2008-09	3790-301-0005	(3)	BA	($418,000)	San Elijo State Beach: Replace Main Lifeguard Tower--P,W: Reappropriation (decrease)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2005-06	2008-09	3790-301-0005	(5)	BA	$500,000	Statewide: Interpretive Minors: Reappropriation (increase)	Statewide: Interpretive Minors	☐
Enacted	2002-03	2008-09	3790-301-0005	(5.5)	BA	$613,000	Rancho San Andres: Castro Adobe--P,W,C: Reappropriation (increase)	Rancho San Andres: Castro Adobe--P,W,C	☐
Enacted	2006-07	2008-09	3790-301-0005	(6)	BA	$1,688,000	Columbia State Historic Park Drainage Improvements -- W,C: Reappropriation (increase)	Columbia State Historic Park Drainage Improvements	☐
Enacted	2006-07	2008-09	3790-301-0005	(6)	BA	($1,688,000)	Columbia State Historic Park Drainage Improvements -- W,C: Reappropriation (decrease)	Columbia State Historic Park Drainage Improvements	☐
Enacted	2005-06	2008-09	3790-301-0005	(9)	BA	$132,000	Rancho San Andres: Castro Adobe--C: Reappropriation (increase)	Rancho San Andres: Castro Adobe--C	☐
Enacted	2003-04	2008-09	3790-301-0005	(14)	BA	($2,038,578)	Mount Diablo SP: Road System Improvements--C: Reversion	Mount Diablo SP: Road System Improvements--C	☐
Enacted	2000-01	2008-09	3790-301-0005	(16)	BA	($2,766,593)	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction: Reversion	Los Angeles River Parkway Project: Acq. and dev.	☐
Enacted	2002-03	2008-09	3790-301-0005	(20)	BA	$2,153,000	Cardiff SB: Rebuild South Cardiff Facilities--C: Reappropriation (increase)	Cardiff SB: Rebuild South Cardiff Facilities--C	☐

Enacted	2004-05	2009-10	3790-301-0005	(0.1)	BA	($1,233,000)	Malibu Creek SP: Restore Sepulveda Adobe--W,C: Reappropriation (decrease)	Malibu Creek SP: Restore Sepulveda Adobe--W,C	☐
Enacted	2004-05	2009-10	3790-301-0005	(0.1)	BA	$1,233,000	Malibu Creek SP: Restore Sepulveda Adobe--W,C: Reappropriation (increase)	Malibu Creek SP: Restore Sepulveda Adobe--W,C	☐
Enacted	2004-05	2009-10	3790-301-0005	(0.2)	BA	($29,000)	Chino Hills SP: Visitor Center--C,E: Reappropriation (decrease)	Chino Hills SP: Visitor Center--C,E	☐
Enacted	2004-05	2009-10	3790-301-0005	(0.2)	BA	$29,000	Chino Hills SP: Visitor Center--C,E: Reappropriation (increase)	Chino Hills SP: Visitor Center--C,E	☐
Enacted	2009-10	2009-10	3790-301-0005	(1)	BA	$544,000	Statewide: State Park System Minor - CO Program	Lake Tahoe EIP: Ward Creek Road & Trail Sediment Reduction	☐
Enacted	2008-09	2009-10	3790-301-0005	(1)	BA	$506,000	Statewide: State Park System -- Minors - M: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	☐
Enacted	2009-10	2009-10	3790-301-0005	(1)	BA	($544,000)	Statewide: State Park System Minor - CO Program: Reappropriation (decrease)	Lake Tahoe EIP: Ward Creek Road & Trail Sediment Reduction	☐
Enacted	2008-09	2009-10	3790-301-0005	(1)	BA	($506,000)	Statewide: State Park System -- Minors - M: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	☐
Enacted	2004-05	2009-10	3790-301-0005	(1)	BA	$5,511,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (increase)	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	☐
Enacted	2005-06	2009-10	3790-301-0005	(1.1)	BA	($384,000)	Malibu Creek SP: Restore Sepulveda Adobe--C: Reappropriation (decrease)	Malibu Creek SP: Restore Sepulveda Adobe--C	☐
Enacted	2005-06	2009-10	3790-301-0005	(1.1)	BA	$384,000	Malibu Creek SP: Restore Sepulveda Adobe--C: Reappropriation (increase)	Malibu Creek SP: Restore Sepulveda Adobe--C	☐
Enacted	2004-05	2009-10	3790-301-0005	(1)	BA	$4,249,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (increase)	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	☐
Enacted	2005-06	2009-10	3790-301-0005	(1.2)	BA	$726,000	Chino Hills SP: Visitor Center--C: Reappropriation (increase)	Chino Hills SP: Visitor Center--C	☐
Enacted	2007-08	2009-10	3790-301-0005	(1.5)	BA	$548,000	San Elijo Lifeguard Tower-C: Reappropriation (increase)	San Elijo Tower additional construction	☐
Enacted	2007-08	2009-10	3790-301-0005	(1.5)	BA	($548,000)	San Elijo Lifeguard Tower-C: Reappropriation (decrease)	San Elijo Tower additional construction	☐
Enacted	2006-07	2009-10	3790-301-0005	(1.5)	EO	$230,000	Chino Hills SP: Visitor Center--C	Chino Hills SP: Visitor Center--C	☐
Enacted	2006-07	2009-10	3790-301-0005	(2)	EO	$36,508	Antelope Valley Indian Museum Structural Improvements -- C	Antelope Valley Indian Museum Structural Improvements	☐
Enacted	2007-08	2009-10	3790-301-0005	(2)	BA	$450,000	Statewide: State Park System -- Minors - M: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	☐

Enacted	2006-07	2009-10	3790-301-0005	(3)	BA	$2,637,000	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2006-07	2009-10	3790-301-0005	(3)	BA	($2,637,000)	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reappropriation (decrease)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2005-06	2009-10	3790-301-0005	(3)	BA	$418,000	San Elijo State Beach: Replace Main Lifeguard Tower--P,W: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2005-06	2009-10	3790-301-0005	(3)	BA	($418,000)	San Elijo State Beach: Replace Main Lifeguard Tower--P,W: Reappropriation (decrease)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2005-06	2009-10	3790-301-0005	(3)	EO	$160,000	San Elijo State Beach: Replace Main Lifeguard Tower--P,W	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2003-04	2009-10	3790-301-0005	(12)	BA	$1,810,000	Prairie Creek Redwoods SP: Public Use Improvements--C: Reappropriation (increase)	Prairie Creek Redwoods SP: Public Use Improvements	☐
Enacted	2000-01	2009-10	3790-301-0005	(15)	BA	$12,000,000	Henry W. Coe SP: Mount Hamilton acquisition: Reappropriation (increase)	Henry W. Coe SP: Mount Hamilton acquisition	☐
Enacted	2000-01	2009-10	3790-301-0005	(20)	BA	$13,000,000	Montana de Oro SP: Irish Hills--acquisition: Reappropriation (increase)	Montana de Oro SP: Irish Hills acquisition	☐
Enacted	2009-10	2010-11	3790-301-0005	(1)	BA	($544,000)	Statewide: State Park System Minor - CO Program: Reappropriation (decrease)	Lake Tahoe EIP: Ward Creek Road & Trail Sediment Reduction	☐
Enacted	2009-10	2010-11	3790-301-0005	(1)	BA	$544,000	Statewide: State Park System Minor - CO Program: Reappropriation (increase)	Lake Tahoe EIP: Ward Creek Road & Trail Sediment Reduction	☐
Enacted	2008-09	2010-11	3790-301-0005	(1)	BA	$506,000	Statewide: State Park System -- Minors - M: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	☐
Enacted	2008-09	2010-11	3790-301-0005	(1)	BA	($506,000)	Statewide: State Park System -- Minors - M: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	☐
Enacted	2003-04	2010-11	3790-301-0005	(1)	BA	($43,188)	Empire Mine SHP: Public Underground Tour--CE: Reversion	Empire Mine SHP: Public Underground Tour	☐
Enacted	2007-08	2010-11	3790-301-0005	(1.5)	BA	$548,000	San Elijo Lifeguard Tower-C: Reappropriation (increase)	San Elijo Tower additional construction	☐
Enacted	2007-08	2010-11	3790-301-0005	(1.5)	BA	($548,000)	San Elijo Lifeguard Tower-C: Reappropriation (decrease)	San Elijo Tower additional construction	☐
Enacted	2006-07	2010-11	3790-301-0005	(1.5)	BA	$1,020,000	Chino Hills SP: Visitor Center--C: Reappropriation (increase)	Chino Hills SP: Visitor Center--C	☐

Enacted	2006-07	2010-11	3790-301-0005	(2)	BA	$1,997,000	Antelope Valley Indian Museum Structural Improvements -- C: Reappropriation (increase)	Antelope Valley Indian Museum Structural Improvements	☐
Enacted	2003-04	2010-11	3790-301-0005	(2)	BA	($69,403)	Big Basin Redwoods SP: Wastewater Collection/Treatment--C: Reversion	Big Basin Redwoods SP: Wastewater Collection/Treatment--C	☐
Enacted	2006-07	2010-11	3790-301-0005	(3)	BA	$2,637,000	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2006-07	2010-11	3790-301-0005	(3)	BA	($2,637,000)	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reappropriation (decrease)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2005-06	2010-11	3790-301-0005	(3)	BA	$418,000	San Elijo State Beach: Replace Main Lifeguard Tower--P,W: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2005-06	2010-11	3790-301-0005	(3)	BA	($578,000)	San Elijo State Beach: Replace Main Lifeguard Tower--P,W: Reappropriation (decrease)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2004-05	2010-11	3790-301-0005	(4)	BA	$225,000	Angel Island SP: Immigration Station Area Restoration--C: Reappropriation (increase)	Angel Island SP: Immigration Station Area Restoration--C	☐
Enacted	2004-05	2010-11	3790-301-0005	(4)	BA	$554,178	Executive Order #C04/05-119: Angel Island SP: Immigration Station Area Restoration--C: Reappropriation (increase)	Angel Island SP: Immigration Station Area Restoration--C	☐
Enacted	2004-05	2010-11	3790-301-0005	(4)	BA	$706,134	Executive Order #C06/07-12: Angel Island SP: Immigration Station Area Restoration--C: Reappropriation (increase)	Angel Island SP: Immigration Station Area Restoration--C	☐
Enacted	2004-05	2010-11	3790-301-0005	(4)	BA	$300,125	Executive Order #C07/08-08: Angel Island SP: Immigration Station Area Restoration--C: Reappropriation (increase)	Angel Island SP: Immigration Station Area Restoration--C	☐
Enacted	2006-07	2010-11	3790-301-0005	(6)	BA	$1,688,000	Columbia State Historic Park Drainage Improvements -- W,C: Reappropriation (increase)	Columbia State Historic Park Drainage Improvements	☐
Enacted	2006-07	2010-11	3790-301-0005	(6)	SL	($570,000)	Columbia State Historic Park Drainage Improvements -- W,C: Reversion (decrease)	Columbia State Historic Park Drainage Improvements	☐
Enacted	2003-04	2010-11	3790-301-0005	(9)	BA	($141,196)	Border Field SP: Develop/Rehab Day Use Facilities--CE: Reversion	Border Field SP: Develop and rehabilitate day use facilities--C,E	☐
Enacted	2004-05	2011-12	3790-301-0005	(0.1)	EO	$16,000	Malibu Creek SP: Restore Sepulveda Adobe--W,C: Control Section Adjustment	Malibu Creek SP: Restore Sepulveda Adobe--W,C	☐

Enacted	2004-05	2011-12	3790-301-0005	(0.1)	BA	($16,000)	Malibu Creek SP: Restore Sepulveda Adobe--W,C: Control Section Adjustment (decrease)	Malibu Creek SP: Restore Sepulveda Adobe--W,C	☐
Enacted	2011-12	2011-12	3790-301-0005	(1)	BA	$508,000	Statewide: State Park System -- Minors	Statewide: State Park System Minor Capital Outlay Program Tahoe EIP	☐
Enacted	2009-10	2011-12	3790-301-0005	(1)	BA	($544,000)	Statewide: State Park System Minor - CO Program: Reappropriation (decrease)	Lake Tahoe EIP: Ward Creek Road & Trail Sediment Reduction	☐
Enacted	2009-10	2011-12	3790-301-0005	(1)	BA	$544,000	Statewide: State Park System Minor - CO Program: Reappropriation (increase)	Lake Tahoe EIP: Ward Creek Road & Trail Sediment Reduction	☐
Enacted	2008-09	2011-12	3790-301-0005	(1)	BA	$506,000	Statewide: State Park System -- Minors - M: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	☐
Enacted	2007-08	2011-12	3790-301-0005	(1)	BA	$9,988,000	Crystal Cove SP: El Morro Mobilehome Park Conver. Phase II	Crystal Cove SP: El Morro Mobilehome Park Conversion: Reappropriations	☐
Enacted	2007-08	2011-12	3790-301-0005	(1.5)	BA	($548,000)	San Elijo Lifeguard Tower-C: Reappropriation (decrease)	San Elijo Tower additional construction	☐
Enacted	2007-08	2011-12	3790-301-0005	(1.5)	BA	$548,000	San Elijo Lifeguard Tower-C: Reappropriation (increase)	San Elijo Tower additional construction	☐
Enacted	2008-09	2011-12	3790-301-0005	(2)	BA	($836,000)	Malibu Creek SP: Restore Sepulveda Adobe--C: Reappropriation (decrease)	Malibu Creek SP: Restore Sepulveda Adobe--C	☐
Enacted	2008-09	2011-12	3790-301-0005	(2)	BA	$836,000	Malibu Creek SP: Restore Sepulveda Adobe--C: Reappropriation (increase)	Malibu Creek SP: Restore Sepulveda Adobe--C	☐
Enacted	2006-07	2011-12	3790-301-0005	(3)	BA	($2,637,000)	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reappropriation (decrease)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2006-07	2011-12	3790-301-0005	(3)	BA	$2,637,000	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2005-06	2011-12	3790-301-0005	(3)	BA	($578,000)	San Elijo State Beach: Replace Main Lifeguard Tower--P,W: Reappropriation (decrease)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2005-06	2011-12	3790-301-0005	(3)	BA	$578,000	San Elijo State Beach: Replace Main Lifeguard Tower--P,W: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2004-05	2012-13	3790-301-0005	(0.1)	BA	$1,233,000	Malibu Creek SP: Restore Sepulveda Adobe--W,C: Reappropriation (increase)	Malibu Creek SP: Restore Sepulveda Adobe--C	☐
Enacted	2004-05	2012-13	3790-301-0005	(0.1)	BA	$16,000	Malibu Creek SP: Restore Sepulveda Adobe--W,C: Control Section Adjustment (increase)	Malibu Creek SP: Restore Sepulveda Adobe--C	☐
Enacted	2004-05	2012-13	3790-301-0005	(0.2)	BA	$183,550	Chino Hills SP: Visitor Center--C,E: Reappropriation (increase)	Chino Hills SP: Visitor Center--C,E	☐

Enacted	2004-05	2012-13	3790-301-0005	(0.2)	BA	$29,000	Chino Hills SP: Visitor Center--C,E: Reappropriation (increase)	Chino Hills SP: Visitor Center--C,E	☐
Enacted	2009-10	2012-13	3790-301-0005	(1)	BA	$544,000	Statewide: State Park System Minor - CO Program: Reappropriation (increase)	Lake Tahoe EIP: Ward Creek Road & Trail Sediment Reduction	☐
Enacted	2005-06	2012-13	3790-301-0005	(1.1)	BA	$384,000	Malibu Creek SP: Restore Sepulveda Adobe--C: Reappropriation (increase)	Malibu Creek SP: Restore Sepulveda Adobe--C	☐
Enacted	2007-08	2012-13	3790-301-0005	(1.5)	BA	$548,000	San Elijo Lifeguard Tower-C: Reappropriation (increase)	San Elijo Tower additional construction	☐
Enacted	2008-09	2012-13	3790-301-0005	(2)	BA	$836,000	Malibu Creek SP: Restore Sepulveda Adobe--C: Reappropriation (increase)	Malibu Creek SP: Restore Sepulveda Adobe--C	☐
Enacted	2006-07	2012-13	3790-301-0005	(3)	BA	$2,637,000	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2005-06	2012-13	3790-301-0005	(3)	BA	$578,000	San Elijo State Beach: Replace Main Lifeguard Tower--P,W: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	☐
Enacted	2000-01	2000-01	3790-302-0005	(9)	BA	$800,000	Anderson Marsh SHP: Acq. of connector: Garner Property	Anderson Marsh SHP: Acq. of connector: Garner Property	☐
Enacted	2000-01	2000-01	3790-302-0005	(11)	BA	$1,320,000	Rancho Ventana, addition to Pfeiffer Big Sur SP	Rancho Ventana, addition to Pfeiffer Big Sur SP	☐
Enacted	2000-01	2000-01	3790-302-0005	(13)	BA	$2,000,000	San Buenaventura SB improvements	San Buenaventura SB improvements	☐
Enacted	2000-01	2000-01	3790-302-0005	(15)	BA	$2,500,000	Monterey SB acquisition	Monterey SB acquisition	☐
Enacted	2000-01	2000-01	3790-302-0005	(15)	BA	($2,500,000)	Monterey SB acquisition: Reappropriation (decrease)	Monterey SB acquisition	☐
Enacted	2000-01	2000-01	3790-302-0005	(16)	BA	$2,600,000	EBRPD: Planning, design & construction in East Bay Shoreline Project	EBRPD: Planning, design & construction in East Bay Shoreline Project	☐
Enacted	2000-01	2000-01	3790-302-0005	(16)	BA	($1,698,000)	EBRPD: Planning, design & construction in East Bay Shoreline Project: Reappropriation (decrease)	EBRPD: Planning, design & construction in East Bay Shoreline Project	☐
Enacted	2000-01	2000-01	3790-302-0005	(17)	BA	$3,250,000	Santa Monica Mountains Trust: Leo Carrillo SB, acq. at Nicholas Canyon Ridge	Santa Monica Mountains Trust: Leo Carrillo SB, acq. at Nicholas Canyon Ridge	☐
Enacted	2000-01	2000-01	3790-302-0005	(20)	BA	$1,200,000	Tomales Bay SP: Acq. and easements	Tomales Bay SP: Acq. and easements	☐
Enacted	2000-01	2000-01	3790-302-0005	(22)	BA	$175,000	Mount Diablo SP: Macedo Ranch Interpretive Center	Mount Diablo SP: Macedo Ranch Interpretive Center	☐
Enacted	2000-01	2000-01	3790-302-0005	(25)	BA	$500,000	Folsom Lake SRA: GB Recreational Trails	Folsom Lake SRA: GB Recreational Trails	☐
Enacted	2000-01	2000-01	3790-302-0005	(32)	BA	$1,250,000	Salton Sea SP: Restoration Project	Salton Sea SP: Restoration Project	☐
Enacted	2000-01	2000-01	3790-302-0005	(34)	BA	$1,650,000	San Juan Bautista SHP: Rehabilitate Castro Brean Adobe	San Juan Bautista SHP: Rehabilitate Castro Brean Adobe	☐

Enacted	2000-01	2000-01	3790-302-0005	(39)	BA	$3,000,000	La Purisima Mission SHP: Visitor Center	La Purisima Mission SHP: Visitor Center	☐
Enacted	2000-01	2000-01	3790-302-0005	(43)	BA	$4,000,000	Colonel Allensworth SHP restoration	Colonel Allensworth SHP restoration	☐
Enacted	2000-01	2000-01	3790-302-0005	(47)	BA	$349,000	Monterey SHP: Stevenson House Adobe Repair	Monterey SHP: Stevenson House Adobe Repair	☐
Enacted	2000-01	2000-01	3790-302-0005	(48)	BA	$500,000	Millerton Lake SRA: Building and picnic area rehabilitation	Millerton Lake SRA: Building and picnic area rehabilitation	☐
Enacted	2000-01	2000-01	3790-302-0005	(49)	BA	$500,000	Fremont Peak SP: Campground rehabilitation and restoration	Fremont Peak SP: Campground rehabilitation and restoration	☐
Enacted	2001-02	2001-02	3790-302-0005	(7)	BA	$4,000,000	Kenneth Hahn SRA: Baldwin Hills-Acquisition	Kenneth Hahn SRA: Baldwin Hills Acquisition	☐
Enacted	2001-02	2001-02	3790-302-0005	(7)	BA	($4,000,000)	Kenneth Hahn SRA: Baldwin Hills-Acquisition: Reappropriation (decrease)	Kenneth Hahn SRA: Baldwin Hills Acquisition	☐
Enacted	2001-02	2001-02	3790-302-0005	(13)	BA	$4,000,000	Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove-Acquisition	Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove Acquisition	☐
Enacted	2001-02	2001-02	3790-302-0005	(13)	BA	($3,999,000)	Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove-Acquisition: Reappropriation (decrease)	Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove Acquisition	☐
Enacted	2001-02	2001-02	3790-302-0005	(14)	BA	$1,500,000	John Marsh Home SHP: Cowell Ranch-Acquisition	John Marsh Home SHP: Cowell Ranch Acquisition	☐
Enacted	2001-02	2001-02	3790-302-0005	(15)	BA	$350,000	Santa Monica SB: 415 PCH Project - EIRs and Planning	Santa Monica SB: 415 PCH Project - EIRs and Planning	☐
Enacted	2001-02	2001-02	3790-302-0005	(15)	BA	$0	Santa Monica SB: 415 PCH Project - EIRs and Planning: Reappropriation (decrease)	Santa Monica SB: 415 PCH Project - EIRs and Planning	☐
Enacted	2000-01	2002-03	3790-302-0005	(13)	EO	$127,000	Executive Order #C02/03-106: San Buenaventura SB improvements	San Buenaventura SB improvements	☐
Enacted	2000-01	2002-03	3790-302-0005	(47)	EO	$22,312	Executive Order #C02/03-73: Monterey SHP: Stevenson House Adobe Repair	Monterey SHP: Stevenson House Adobe Repair	☐
Enacted	2000-01	2002-03	3790-302-0005	(48)	EO	$36,000	Executive Order #C02/03-108: Millerton Lake SRA: Building and picnic area rehabilitation	Millerton Lake SRA: Building and picnic area rehabilitation	☐
Enacted	2000-01	2003-04	3790-302-0005	(15)	BA	$2,500,000	Monterey SB acquisition: Reappropriation (increase)	Monterey SB acquisition	☐
Enacted	2000-01	2003-04	3790-302-0005	(15)	BA	($2,500,000)	Monterey SB acquisition: Reappropriation (decrease)	Monterey SB acquisition	☐
Enacted	2000-01	2003-04	3790-302-0005	(16)	BA	$1,698,000	EBRPD: Planning, design & construction in East Bay Shoreline Project: Reappropriation (increase)	EBRPD: Planning, design & construction in East Bay Shoreline Project	☐

Enacted	2000-01	2003-04	3790-302-0005	(16)	BA	($1,201,000)	EBRPD: Planning, design & construction in East Bay Shoreline Project: Reappropriation (decrease)	EBRPD: Planning, design & construction in East Bay Shoreline Project	☐
Enacted	2000-01	2004-05	3790-302-0005	(16)	EO	$25,220	Executive Order #C04/05-29: EBRPD: Planning, design & construction in East Bay Shoreline Project	EBRPD: Planning, design & construction in East Bay Shoreline Project	☐
Enacted	2000-01	2004-05	3790-302-0005	(16)	BA	$1,201,000	EBRPD: Planning, design & construction in East Bay Shoreline Project: Reappropriation (increase)	EBRPD: Planning, design & construction in East Bay Shoreline Project	☐
Enacted	2001-02	2004-05	3790-302-0005	(13)	BA	$3,999,000	Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove-Acquisition: Reappropriation (increase)	Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove Acquisition	☐
Enacted	2001-02	2004-05	3790-302-0005	(15)	BA	$0	Santa Monica SB: 415 PCH Project - EIRs and Planning: Reappropriation (increase)	Santa Monica SB: 415 PCH Project - EIRs and Planning	☐
Enacted	2001-02	2005-06	3790-302-0005	(7)	BA	$4,000,000	Kenneth Hahn SRA: Baldwin Hills-Acquisition: Reappropriation (increase)	Kenneth Hahn SRA: Baldwin Hills Acquisition	☐
Enacted	2000-01	2006-07	3790-302-0005	(15)	BA	$2,500,000	Monterey SB acquisition: Reappropriation (increase)	Monterey SB acquisition	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	($26,932,549)	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides, pending natural reversions and allocation balances from various Parks sub-sections.	☐
			Enacted		Sum:	$418,573,199			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$45,000	Portion of support budget	Dept. of Industrial Relations Compliance Monitoring	☐
Proposed	2014-15	2014-15	3790-003-0005		BA	$961,000	Portion of support budget	Americans with Disabilities Act Program: Program Delivery	☑
Proposed	2014-15	2014-15	3790-003-0005		BA	$11,300,000	Portion of support budget	Americans with Disabilities Act Program: Projects	☐
Proposed	2014-15	2014-15	3790-301-0005	(1)	BA	$5,014,000	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E	San Elijo State Beach: Replace Main Lifeguard Tower	☐
			Proposed		Sum:	$17,320,000			
			486 detail records		**Sum:**	**$435,893,199**			

Balance for State Parks - unspecified:

$8,138,281

Allocation $: **$50,000,000**

Statewide Set Asides:* $939,741

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $216,517

Statewide, not requiring appropriation (green): $460,224

DPR admin: $263,000

DPR audits: $0

Future Year Obligations ($128,836)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($128,836)

Support '00-01 $126,623; Capital Outlay '00-01 $2,213.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2000-01	2000-01	3790-001-0005		BA	$204,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2000-01	2000-01	3790-001-0005		CS	$1,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2001-02	2001-02	3790-001-0005		BA	$190,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2002-03	2002-03	3790-001-0005		BA	$236,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2002-03	2002-03	3790-001-0005		CS	($2,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2003-04	2003-04	3790-001-0005		BA	$234,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2003-04	2003-04	3790-001-0005		CS	$8,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2004-05	2004-05	3790-001-0005		BA	$348,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2004-05	2004-05	3790-001-0005		CS	$17,562	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2005-06	2005-06	3790-001-0005		BA	$365,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2006-07	2006-07	3790-001-0005		BA	$383,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2006-07	2006-07	3790-001-0005		CS	$274	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2007-08	2007-08	3790-001-0005		BA	$184,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2000-01	2000-01	3790-301-0005	(11)	BA	$10,000,000	Habitat Acquisition Program	Habitat Acquisition Program	☐
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	$10,000,000	Habitat Acquisition Program (Mill Creek)	Habitat Acquisition Program (Mill Creek)	☐
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	$3,000,000	Habitat Acquisition Program: Castle Rock SP acquisition	Habitat Acquisition Program: Castle Rock SP acquisition	☐
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	$5,000,000	Habitat Acquisition Program: El Capitan SB: El Capitan Ranch acquisition	Habitat Acquisition Program: El Capitan SB: El Capitan Ranch acquisition	☐

Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	$1,500,000	Habitat Acquisition Program: John Marsh Home SHP: Cowell Ranch acquisition	Habitat Acquisition Program: John Marsh Home SHP: Cowell Ranch acquisition	☐
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	$4,000,000	Habitat Acquisition Program: Topanga SP: Mulholland Gateway acquisition	Habitat Acquisition Program: Topanga SP: Mulholland Gateway acquisition	☐
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	$7,500,000	Habitat Acquisition Program	Habitat Acquisition Program	☐
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	($500,000)	Habitat Acquisition Program: Reappropriation (decrease)	Habitat Acquisition Program	☐
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	$3,000,000	Habitat Acquisition Program: Anza-Borrego Desert SP: Tulloch-Cuyamaca acquisition	Habitat Acquisition Program: Cuyamaca Rancho SP: Tulloch-Cuyamaca acquisition	☐
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	($3,000,000)	Habitat Acquisition Program: Anza-Borrego Desert SP: Tulloch-Cuyamaca acquisition: Reappropriation (decrease)	Habitat Acquisition Program: Cuyamaca Rancho SP: Tulloch-Cuyamaca acquisition	☐
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	$1,000,000	Habitat Acquisition Program: Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove acquisition	Habitat Acquisition Program: Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove acquisition	☐
Enacted	2001-02	2001-02	3790-301-0005	(29)	BA	($1,000,000)	Habitat Acquisition Program: Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove acquisition: Reappropriation (decrease)	Habitat Acquisition Program: Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove acquisition	☐
Enacted	2002-03	2002-03	3790-301-0005	(25)	BA	$1,237,000	2000 Bond Habitat: Proposed Additions--A	Habitat Acquisition Program: Proposed Additions	☐
Enacted	2001-02	2004-05	3790-301-0005	(29)	BA	$500,000	Habitat Acquisition Program: Reappropriation (increase)	Habitat Acquisition Program	☐
Enacted	2001-02	2004-05	3790-301-0005	(29)	BA	$3,000,000	Habitat Acquisition Program: Anza-Borrego Desert SP: Tulloch-Cuyamaca acquisition: Reappropriation (increase)	Habitat Acquisition Program: Cuyamaca Rancho SP: Tulloch-Cuyamaca acquisition	☐
Enacted	2001-02	2004-05	3790-301-0005	(29)	BA	$1,000,000	Habitat Acquisition Program: Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove acquisition: Reappropriation (increase)	Habitat Acquisition Program: Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove acquisition	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$783,259	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	☐
				Enacted	Sum:	$49,189,095			
			30 detail records		**Sum:**	**$49,189,095**			

Balance for State Parks - habitat acquisitions:

$0

Allocation: Angel Island Immigration Facility *Section/Subsection: a / .324(a)*

Allocation $: $15,000,000

Statewide Set Asides:* $282,022

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $65,155

Statewide, not requiring appropriation (green): $137,867

DPR admin: $79,000

DPR audits: $0

Future Year Obligations ($104,580)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($104,580)

Support '00-01 $98,000; Capital Outlay: '02-03 $54. '03-04 $6,526.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2000-01	2000-01	3790-001-0005		BA	$168,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2000-01	2000-01	3790-001-0005		BA	$128,000	Portion of support budget	Angel Island Program	☑
Enacted	2000-01	2000-01	3790-001-0005		CS	$1,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2001-02	2001-02	3790-001-0005		BA	$187,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2002-03	2002-03	3790-001-0005		BA	$186,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2002-03	2002-03	3790-001-0005		CS	($2,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2003-04	2003-04	3790-001-0005		BA	$184,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2003-04	2003-04	3790-001-0005		CS	$6,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2004-05	2004-05	3790-001-0005		BA	$148,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2004-05	2004-05	3790-001-0005		CS	$7,469	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2005-06	2005-06	3790-001-0005		BA	$59,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2006-07	2006-07	3790-001-0005		BA	$7,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2006-07	2006-07	3790-001-0005		CS	$57	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2002-03	2002-03	3790-301-0005	(4.5)	BA	$644,000	Angel Island SP: Immigration Station Area Restoration--P,C	Angel Island SP: Immigration Station Area Restoration--P,C	☐
Enacted	2003-04	2003-04	3790-301-0005	(16)	BA	$605,000	Angel Island SP: Immigration Station Area Restoration--W	Angel Island SP: Immigration Station Area Restoration--W	☐
Enacted	2004-05	2004-05	3790-301-0005	(4)	BA	$12,259,000	Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C; portion not reapp'ed	☐

Enacted	2004-05	2004-05	3790-301-0005	(4)	BA	($12,259,000)	Angel Island SP: Immigration Station Area Restoration--C: Reappropriation (decrease)	Angel Island SP: Immigration Station Area Restoration--C; portion reappropriated	☐
Enacted	2004-05	2007-08	3790-301-0005	(4)	BA	$12,259,000	Angel Island SP: Immigration Station Area Restoration--C: Reappropriation (increase)	Angel Island SP: Immigration Station Area Restoration--C; portion reappropriated	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$234,978	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$54	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	☐
				Enacted	Sum:	$14,822,558			
				20 detail records	**Sum:**	**$14,822,558**			

Balance for Angel Island Immigration Facility:

$0

Allocation: ***Visitor centers at Chino Hills & Citrus Historic*** **Section/Subsection:** ***a / .324(b)***

Allocation $: **$2,600,000**

Statewide Set Asides:* $49,271

- Statewide, requiring appropriation (yellow): $10,707
- Statewide, not requiring appropriation (green): $24,564
- DPR admin: $14,000
- DPR audits: $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($5,217)

- Outyear Support commitments: $0
- Outyear Local Asst. commitments $0
- Cap. Outlay $ to complete started projects: $0

Natural Reversions: ($5,217)

Capital Outlay '03-04 $5,217.

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	2000-01	2000-01	3790-001-0005		BA	$29,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2001-02	2001-02	3790-001-0005		BA	$10,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2002-03	2002-03	3790-001-0005		BA	$10,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2003-04	2003-04	3790-001-0005		BA	$10,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2004-05	2004-05	3790-001-0005		BA	$10,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2004-05	2004-05	3790-001-0005		CS	$504	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2006-07	2006-07	3790-001-0005		BA	$4,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2006-07	2006-07	3790-001-0005		CS	$713	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2001-02	2001-02	3790-301-0005	(18.5)	BA	$600,000	CA Citrus SHP: Visitor Center Exhibits--C	CA Citrus SHP: Visitor Center Exhibits--C	☐
Enacted	2003-04	2003-04	3790-301-0005	(4)	BA	$203,000	Chino Hills SP: Visitor Center--PW	Chino Hills SP: Visitor Center--P,W	☐
Enacted	2004-05	2004-05	3790-301-0005	(0.2)	BA	$1,638,000	Chino Hills SP: Visitor Center--C,E	Chino Hills SP: Visitor Center--C,E	☐
Enacted	2004-05	2004-05	3790-301-0005	(0.2)	BA	($1,638,000)	Chino Hills SP: Visitor Center--C,E: Reappropriation (decrease)	Chino Hills SP: Visitor Center--C,E	☐
Enacted	2004-05	2005-06	3790-301-0005	(0.2)	BA	$1,638,000	Chino Hills SP: Visitor Center--C,E: Reappropriation (increase)	Chino Hills SP: Visitor Center--C,E	☐
Enacted	2004-05	2005-06	3790-301-0005	(0.2)	BA	($1,638,000)	Chino Hills SP: Visitor Center--C,E: Reappropriation (decrease)	Chino Hills SP: Visitor Center--C,E	☐
Enacted	2004-05	2006-07	3790-301-0005	(0.2)	BA	$1,638,000	Chino Hills SP: Visitor Center--C,E: Reappropriation (increase)	Chino Hills SP: Visitor Center--C,E	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$40,729	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	☐

Enacted Sum: $2,555,946

16 detail records	**Sum:**	**$2,555,946**

Balance for Visitor centers at Chino Hills & Citrus Historic:

$0

Allocation: Poppy reserve — *Section/Subsection: a / .324(d)*

Allocation $: $250,000

Statewide Set Asides:* $4,084

- Statewide, requiring appropriation (yellow): $1,203
- Statewide, not requiring appropriation (green): $1,881

DPR admin: $1,000

DPR audits: $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($129,490)

- Outyear Support commitments: $0
- Outyear Local Asst. commitments $0
- Cap. Outlay $ to complete started projects: $0

Natural Reversions: ($129,490)

Capital Outlay '02-03 $129,490.

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	2000-01	2000-01	3790-001-0005		BA	$3,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2001-02	2001-02	3790-001-0005		BA	$1,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2002-03	2002-03	3790-001-0005		BA	$1,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2003-04	2003-04	3790-001-0005		BA	$1,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2004-05	2004-05	3790-001-0005		BA	$1,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2005-06	2005-06	3790-001-0005		BA	$1,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2006-07	2006-07	3790-001-0005		BA	$1,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2007-08	2007-08	3790-001-0005		BA	$1,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2002-03	2002-03	3790-301-0005	(24)	BA	$232,000	Statewide: State Park System -- Minors - M	Statewide Minors: State Park System	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$3,916	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$129,490	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	☐
			Enacted		Sum:	$375,406			
			11 detail records		**Sum:**	**$375,406**			

Balance for Poppy reserve:

$0

Allocation: ***State beach restoration*** **Section/Subsection:** ***a / .324(e)***

Allocation $: **$1,000,000**

Statewide Set Asides:* $21,334

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $4,810

Statewide, not requiring appropriation (green): $9,524

DPR admin: $5,000

DPR audits: $2,000

Future Year Obligations ($7,743)

Outyear Support commitments: $1,675

Outyear Local Asst. commitments $0

Natural Reversions: ($9,418)

Support: '00-01 $1,500; '02-03 $1,098; '03-04 $694; '04-05 $1,130; '05-06 $467; '06-07 $425; '07-08 $654; '08-09 $259; '09-10 $840, 10-11 $1,809. Pending Support Natural Reversion 11-12 $542.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	2000-01	2000-01	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$101	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$3,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005	BA	$744	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-0005		BA	$229	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-101-0005	(a)(8)	BA	$945,000	City of Huntington Beach: Storm drain modification	City of Huntington Beach: Storm drain modification	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$17,008	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$986,082			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$325	Portion of support budget	Support for Local Assistance Operations	☑
				Proposed	Sum:	$325			
			17 detail records		**Sum:**	**$986,407**			

Balance for State beach restoration:

$2

Allocation: ***Dinosaur facility at Anza-Borrego*** **Section/Subsection:** ***a / .324(f)***

Allocation $: **$5,000,000**

Statewide Set Asides:* $102,674

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $22,052

Statewide, not requiring appropriation (green): $45,622

DPR admin: $26,000

DPR audits: $9,000

Future Year Obligations ($30,842)

Outyear Support commitments: $10,375

Outyear Local Asst. commitments $0

Natural Reversions: ($41,217)

Support: '00-01 $6,501; '02-03 $4,489; '03-04 $2,470; '04-05 $2,496; '05-06 $2,336; '06-07 $1,125; '07-08 2,270; '08-09 $1,294; '09-10 $3,202, 10-11 $11,046. Pending Support Natural Rev 11-12 $3,988.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	2000-01	2000-01	3790-001-0005	BA	$9,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$9,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$9,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$9,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$353	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$10,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$9,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$10,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$9,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005	BA	$5,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-0005		BA	$4,434	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-101-0005	(a)(11)	BA	$4,723,000	Western Center Community Foundation: Restoration, study and curation	Western Center Community Foundation: Restoration, study and curation	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$84,750	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$4,926,537			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$1,625	Portion of support budget	Support for Local Assistance Operations	☑
				Proposed	Sum:	$1,625			
				18 detail records	**Sum:**	**$4,928,162**			

Balance for Dinosaur facility at Anza-Borrego:

$6

Allocation: Columbia *Section/Subsection: a / .324(g) reference 1*

Allocation $: $250,000

Statewide Set Asides:* $4,084

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $1,203

Statewide, not requiring appropriation (green): $1,881

DPR admin: $1,000

DPR audits: $0

Future Year Obligations $0

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Cap. Outlay $ to complete started projects: $0

Natural Reversions: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	2000-01	2000-01	3790-001-0005		BA	$3,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2001-02	2001-02	3790-001-0005		BA	$1,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2002-03	2002-03	3790-001-0005		BA	$1,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2003-04	2003-04	3790-001-0005		BA	$1,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2004-05	2004-05	3790-001-0005		BA	$1,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2005-06	2005-06	3790-001-0005		BA	$1,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2006-07	2006-07	3790-001-0005		BA	$1,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2007-08	2007-08	3790-001-0005		BA	$1,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2001-02	2001-02	3790-301-0005	(30.6)	BA	$232,000	Columbia SHP-Knapp Block Rehabilitation--C	Columbia SHP-Knapp Block Rehabilitation--C	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$3,916	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	☐
			Enacted		Sum:	$245,916			
			10 detail records		**Sum:**	**$245,916**			

Balance for Columbia:

$0

Allocation $: $2,500,000

Statewide Set Asides:* $46,837

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $11,026

Statewide, not requiring appropriation (green): $22,811

DPR admin: $13,000

DPR audits: $0

Future Year Obligations ($7,834)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Cap. Outlay $ to complete started projects: $0

Natural Reversions: ($7,834)

Capital Outlay: '02-03 $7,834.

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	2000-01	2000-01	3790-001-0005		BA	$28,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2001-02	2001-02	3790-001-0005		BA	$10,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2002-03	2002-03	3790-001-0005		BA	$10,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2003-04	2003-04	3790-001-0005		BA	$10,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2004-05	2004-05	3790-001-0005		BA	$19,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2004-05	2004-05	3790-001-0005		CS	$958	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2005-06	2005-06	3790-001-0005		BA	$9,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2006-07	2006-07	3790-001-0005		BA	$8,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2006-07	2006-07	3790-001-0005		CS	$876	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2007-08	2007-08	3790-001-0005		BA	$7,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2002-03	2002-03	3790-301-0005	(7)	BA	$97,000	Empire Mine SHP: Public Underground Tour--W	Empire Mine SHP: Public Underground Tour--W	☐
Enacted	2003-04	2003-04	3790-301-0005	(1)	BA	$2,222,000	Empire Mine SHP: Public Underground Tour--CE	Empire Mine SHP: Public Underground Tour	☐
Enacted	2003-04	2003-04	3790-301-0005	(1)	BA	($2,222,000)	Empire Mine SHP: Public Underground Tour--CE: Reappropriation (decrease)	Empire Mine SHP: Public Underground Tour	☐
Enacted	2003-04	2006-07	3790-301-0005	(1)	BA	$2,222,000	Empire Mine SHP: Public Underground Tour--CE: Reappropriation (increase)	Empire Mine SHP: Public Underground Tour	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$39,163	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set aides.	☐
			Enacted		Sum:	$2,460,997			

15 detail records	**Sum:**	**$2,460,997**

Balance for Empire Mine:

$0

Allocation: State Parks - redwood acquisitions *Section/Subsection: a / .324(h)*

Allocation $: $10,000,000

Statewide Set Asides:* $188,348

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $43,103

Statewide, not requiring appropriation (green): $92,245

DPR admin: $53,000

DPR audits: $0

Future Year Obligations ($87,344)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Cap. Outlay $ to complete started projects: $0

Natural Reversions: ($87,344)

Support: '00-01 $87,325. Capital Outlay 01-02 $19.

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2000-01	2000-01	3790-001-0005		BA	$102,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2000-01	2000-01	3790-001-0005		CS	$1,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2001-02	2001-02	3790-001-0005		BA	$95,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2002-03	2002-03	3790-001-0005		BA	$48,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2002-03	2002-03	3790-001-0005		CS	($1,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2003-04	2003-04	3790-001-0005		BA	$47,000	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2003-04	2003-04	3790-001-0005		CS	$2,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	☑
Enacted	2005-06	2005-06	3790-001-0005		BA	$0	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2007-08	2007-08	3790-001-0005		BA	$130,325	Portion of support budget	Acquisition and Development Staff	☑
Enacted	2000-01	2000-01	3790-301-0005	(10)	BA	$5,000,000	Redwood Acquisition Program	Redwood Acquisition Program	☐
Enacted	2000-01	2000-01	3790-301-0005	(10)	BA	($4,489,000)	Redwood Acquisition Program: Reappropriation (decrease)	Redwood Acquisition Program	☐
Enacted	2001-02	2001-02	3790-301-0005	(28)	BA	$625,000	Redwood Acquisition Program: Butano SP acquisition	Redwood Acquisition Program: Butano SP acquisition	☐
Enacted	2001-02	2001-02	3790-301-0005	(28)	BA	$3,000,000	Redwood Acquisition Program: Mendocino Headlands: Big River acquisition	Redwood Acquisition Program: Mendocino Headlands: Big River acquisition	☐
Enacted	2001-02	2001-02	3790-301-0005	(28)	BA	$693,000	Redwood Acquisition Program	Redwood Acquisition Program	☐
Enacted	2001-02	2001-02	3790-301-0005	(28)	BA	($679,000)	Redwood Acquisition Program: Reappropriation (decrease)	Redwood Acquisition Program	☐
Enacted	2000-01	2003-04	3790-301-0005	(10)	BA	$4,489,000	Redwood Acquisition Program: Reappropriation (increase)	Redwood Acquisition Program	☐
Enacted	2001-02	2004-05	3790-301-0005	(28)	BA	$679,000	Redwood Acquisition Program: Reappropriation (increase)	Redwood Acquisition Program	☐

Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	$156,652	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	☐
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	$19	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	☐
			Enacted	Sum:	$9,898,996			
			19 detail records	**Sum:**	**$9,898,996**			

Balance for State Parks - redwood acquisitions:

$0

Summary for Section: a

Allocation:	**$502,750,000**
Set Asides:	**$9,462,325**
Outyears:	**($36,207,296)**
Enacted/Proposed:	**$521,356,682**
Balance:	**$8,138,289**

Section: b *Dept:* DPR

Allocation: Stewardship *Section/Subsection: b /*

Allocation $: $18,000,000

Statewide Set Asides:* $338,027

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $77,586

Statewide, not requiring appropriation (green): $165,441

DPR admin: $95,000

DPR audits: $0

Future Year Obligations ($4,464,680)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($4,464,680)

Support: '00-01 $41,738; '01-02 $414,530; '02-03 $463,883; '03-04 $699,149; '04-05 $1,275,160; '05-06 $757,043; '06-07 $296,095; '07-08 $170,288; '07-08 $128,231; '08-09 $178,563; '09-

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$93,000	Portion of support budget (Natural)	Natural Stewardship	☑
Enacted	2000-01	2000-01	3790-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment (Natural)	Natural Stewardship	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$1,246,000	Portion of support budget (Cultural)	Cultural Stewardship	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$1,409,000	Portion of support budget (Natural)	Natural Stewardship	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$1,851,000	Portion of support budget (Cultural)	Cultural Stewardship	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$1,782,000	Portion of support budget (Natural)	Natural Stewardship	☐
Enacted	2002-03	2002-03	3790-001-0005	CS	($1,000)	Portion of support budget: Control Section adjustment (Cultural)	Cultural Stewardship	☑
Enacted	2002-03	2002-03	3790-001-0005	CS	($1,000)	Portion of support budget: Control Section adjustment (Natural)	Natural Stewardship	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$1,851,000	Portion of support budget (Cultural)	Cultural Stewardship	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$6,410	Portion of support budget (Cultural): Control Section adjustment	Cultural Stewardship	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$1,780,000	Portion of support budget (Natural)	Natural Stewardship	☐
Enacted	2003-04	2003-04	3790-001-0005	CS	$590	Portion of support budget (Natural): Control Section adjustment	Natural Stewardship	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$2,153,000	Portion of support budget (Cultural)	Cultural Stewardship	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$6,193	Portion of support budget (Cultural): Control Section adjustment	Cultural Stewardship	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$81,000	Portion of support budget (Natural)	Natural Stewardship	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$4,000	Portion of support budget (Natural): Control Section adjustment	Natural Stewardship	☑

Enacted	2004-05	2004-05	3790-001-0005	BA	$1,200,000	Portion of support budget (Natural): Portion not reappropriated	Natural Stewardship	☐
Enacted	2004-05	2004-05	3790-001-0005	BA	$438,868	Portion of support budget (Natural): Portion NOT reappropriated	Natural Stewardship	☐
Enacted	2004-05	2004-05	3790-001-0005	BA	$61,132	Portion of support budget (Natural): Portion reappropriated	Natural Stewardship	☐
Enacted	2004-05	2004-05	3790-001-0005	BA	($61,132)	Portion of support budget (Natural): Portion reappropriated (decrease)	Natural Stewardship	☐
Enacted	2004-05	2004-05	3790-001-0005	BA	($500,000)	Portion of support budget (Natural): Partial reappropriation (decrease)	Natural Stewardship	☐
Enacted	2005-06	2005-06	3790-001-0005	BA	$132,000	Portion of support budget (Cultural)	Cultural Stewardship	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$1,650,000	Portion of support budget (Cultural)	Cultural Stewardship; Portion Not Reverted	☐
Enacted	2005-06	2005-06	3790-001-0005	BA	$107,000	Portion of support budget (Cultural)	Cultural Stewardship; Portion Reverted	☐
Enacted	2005-06	2005-06	3790-001-0005	BA	$1,771,000	Portion of support budget (Natural)	Natural Stewardship	☐
Enacted	2006-07	2006-07	3790-001-0005	BA	$89,000	Portion of support budget (Cultural)	Cultural Stewardship	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$228,042	Portion of support budget (Cultural)	Cultural Stewardship: Portion NOT Reappropriated	☐
Enacted	2006-07	2006-07	3790-001-0005	BA	$59,000	Portion of support budget (Natural)	Natural Stewardship: Portion NOT reappropriated	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$484,958	Portion of support budget (Cultural)	Cultural Stewardship: Portion Reappropriated	☐
Enacted	2006-07	2006-07	3790-001-0005	BA	$10,000	Portion of support budget (Natural)	Natural Stewardship: Portion reappropriated	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	($484,958)	Portion of support budget (Cultural: Reappropriation (decrease)	Cultural Stewardship: Portion Reappropriated	☐
Enacted	2006-07	2006-07	3790-001-0005	BA	($10,000)	Portion of support budget (Natural): Reappropriation (decrease)	Natural Stewardship: Portion reappropriated	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$465,000	Portion of support budget (Natural)	Natural Stewardship	☐
Enacted	2004-05	2006-07	3790-001-0005	BA	$500,000	Portion of support budget (Natural): Partial reappropriation (increase)	Natural Stewardship	☐
Enacted	2005-06	2007-08	3790-001-0005	BA	($107,000)	Portion of support budget (Cultural) Reversion	Cultural Stewardship; Portion Reverted	☐
Enacted	2007-08	2007-08	3790-001-0005	BA	$121,000	Portion of support budget (Cultural)	Cultural Stewardship	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$417,903	Portion of support budget (Cultural)	Cultural Stewardship: Portion NOT Reappropriated	☐
Enacted	2007-08	2007-08	3790-001-0005	BA	$272,866	Portion of support budget (Natural)	Natural Stewardship: Portion NOT reappropriated	☐
Enacted	2007-08	2007-08	3790-001-0005	BA	$97,097	Portion of support budget (Cultural)	Cultural Stewardship: Portion Reappropriated	☐

Enacted	2007-08	2007-08	3790-001-0005	BA	$31,134	Portion of support budget (Natural)	Natural Stewardship: Portion reappropriated	☐
Enacted	2007-08	2007-08	3790-001-0005	BA	($97,097)	Portion of support budget (Cultural): Reappropriation (decrease)	Cultural Stewardship: Portion Reappropriated	☐
Enacted	2007-08	2007-08	3790-001-0005	BA	($31,134)	Portion of support budget (Natural): Reappropriation (decrease)	Natural Stewardship: Portion reappropriated	☐
Enacted	2007-08	2007-08	3790-001-0005	BA	$82,000	Portion of support budget (Natural)	Natural Stewardship	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$60,000	Portion of support budget (Cultural)	Cultural Stewardship	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$224,000	Portion of support budget (Cultural)	Cultural Stewardship	☐
Enacted	2009-10	2009-10	3790-001-0005	BA	$40,000	Portion of support budget (Cultural)	Cultural Stewardship-Projects	☐
Enacted	2007-08	2009-10	3790-001-0005	BA	$97,097	Portion of support budget (Cultural): Reappropriation (increase)	Cultural Stewardship: Portion Reappropriated	☐
Enacted	2006-07	2009-10	3790-001-0005	BA	$484,958	Portion of support budget (Cultural: Reappropriation (increase)	Cultural Stewardship: Portion Reappropriated	☐
Enacted	2006-07	2009-10	3790-001-0005	BA	$10,000	Portion of support budget (Natural): Reappropriation (increase)	Natural Stewardship: Portion reappropriated	☑
Enacted	2004-05	2009-10	3790-001-0005	BA	$61,132	Portion of support budget (Natural): Portion reappropriated (increase)	Natural Stewardship	☐
Enacted	2007-08	2009-10	3790-001-0005	BA	$31,134	Portion of support budget (Natural): Reappropriation (increase)	Natural Stewardship: Portion reappropriated	☐
Enacted	2009-10	2009-10	3790-001-0005	BA	($40,000)	Portion of support budget (Cultural): Reappropriation (decrease)	Cultural Stewardship-Projects	☐
Enacted	2009-10	2009-10	3790-001-0005	BA	$818,000	Portion of support budget (Natural)	Natural Stewardship-projects	☐
Enacted	2009-10	2009-10	3790-001-0005	BA	($818,000)	Portion of support budget (Natural): Reappropriation (decrease)	Natural Stewardship-projects	☐
Enacted	2009-10	2010-11	3790-001-0005	BA	$40,000	Portion of support budget (Cultural): Reappropriation (increase)	Cultural Stewardship-Projects	☐
Enacted	2010-11	2010-11	3790-001-0005	BA	$50,000	Portion of support budget (Natural)	Natural Stewardship-projects	☐
Enacted	2009-10	2010-11	3790-001-0005	BA	$818,000	Portion of support budget (Natural): Reappropriation (increase)	Natural Stewardship-projects	☐
Enacted	2011-12	2011-12	3790-003-0005	BA	$617,000	Portion of support budget (Cultural)	Cultural Stewardship-projects	☐
Enacted	2011-12	2011-12	3790-003-0005	BA	$50,000	Portion of support budget (Natural)	Natural Stewardship-projects	☐
Enacted	2011-12	2011-12	3790-003-0005	BA	$21,000	Portion of support budget (Natural)	Natural Stewardship-projects	☐
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	$281,973	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	☐
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	$91,487	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	☐
			Enacted	Sum:	$22,126,653			

70 detail records	**Sum:**	**$22,126,653**

Balance for Stewardship:

$0

Summary for Section: b

Allocation:	**$18,000,000**
Set Asides:	**$338,027**
Outyears:	**($4,464,680)**
Enacted/Proposed:	**$22,126,653**
Balance:	**$0**

Allocation: *Volunteers* **Section/Subsection:** *c /*

Allocation $: **$4,000,000**

Statewide Set Asides:* $75,339

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $17,241

Statewide, not requiring appropriation (green): $37,098

DPR admin: $21,000

DPR audits: $0

Future Year Obligations ($848,366)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($848,366)

Cap. Outlay: '01-02 $731,798; plus '01-02 $57,251 refund to reverted item; '03-04 $10,075; '06-07 $47,167. '04-05 Budget Act reversion reflected in appropriation detail; '07-08 $152; '07-08 $1,923..

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$31,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$25,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$25,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$25,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$32,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$1,615	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$33,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$33,731	Portion of support budget	Program Delivery: Portion NOT reappropriated	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$1,269	Portion of support budget	Program Delivery: Portion reappropriated	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	($1,269)	Portion of support budget: Reappropriation (decrease)	Program Delivery: Portion reappropriated	☑
Enacted	2006-07	2006-07	3790-001-0005	CS	$499	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$34,077	Portion of support budget	Program Delivery: Portion NOT Reappropriated	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$1,923	Portion of support budget	Program Delivery: Portion Reappropriated	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	($1,923)	Portion of support budget: Reappropriation (decrease)	Program Delivery: Portion Reappropriated	☑

Enacted	2006-07	2009-10	3790-001-0005		BA	$1,269	Portion of support budget: Reappropriation (increase)	Program Delivery: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-0005		BA	$1,923	Portion of support budget: Reappropriation (increase)	Program Delivery: Portion Reappropriated	☑
Enacted	2001-02	2001-02	3790-301-0005	(25)	BA	$3,619,000	Statewide: Volunteer Enhancement Program -- Minors	Statewide Minors: Volunteer Enhancement Program	☐
Enacted	2003-04	2003-04	3790-301-0005	(10)	BA	$305,000	Statewide: Volunteer Enhancement Program -- Minors	Statewide Minors: Volunteer Enhancement Program	☐
Enacted	2004-05	2004-05	3790-301-0005	(2)	BA	$345,000	Statewide: Volunteer Enhancement Program -- Minors	Statewide Minors: Volunteer Enhancement Program	☐
Enacted	2004-05	2006-07	3790-301-0005	(2)	BA	($94,990)	Statewide: Volunteer Enhancement Program -- Minors: Reversion	Statewide Minors: Volunteer Enhancement Program	☐
Enacted	2006-07	2006-07	3790-301-0005	(5)	BA	$241,000	Statewide: Volunteer Enhancement Program -- Minors	Statewide Minors: Volunteer Enhancement Program	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$62,661	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$50,242	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	☐
				Enacted	Sum:	$4,773,027			
				25 detail records	**Sum:**	**$4,773,027**			

Balance for Volunteers:

$0

Summary for Section: c

Allocation:	**$4,000,000**
Set Asides:	**$75,339**
Outyears:	**($848,366)**
Enacted/Proposed:	**$4,773,027**
Balance:	**$0**

Allocation: ***Locally-operated park units*** ***Section/Subsection:*** ***d /***

Allocation $: **$20,000,000**

Statewide Set Asides:* $412,697

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $86,207

Statewide, not requiring appropriation (green): $184,490

DPR admin: $105,000

DPR audits: $37,000

Future Year Obligations ($413,364)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Cap. Outlay $ to complete started projects: $0

Natural Reversions: ($413,364)

Local Asst: '01-02 $225,560 + $187,804

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2000-01	2000-01	3790-001-0005		BA	$38,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3790-001-0005		BA	$47,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3790-001-0005		BA	$47,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3790-001-0005		CS	($1,000)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2003-04	2003-04	3790-001-0005		BA	$46,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	3790-001-0005		CS	$2,000	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2004-05	2004-05	3790-001-0005		BA	$38,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	3790-001-0005		CS	$1,918	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	3790-001-0005		BA	$40,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	3790-001-0005		BA	$35,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	3790-001-0005		CS	$82	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	3790-001-0005		BA	$40,000	Portion of support budget	Program Delivery	☑
Enacted	2008-09	2008-09	3790-001-0005		BA	$47,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3790-101-0005	(1)(a)	BA	$16,410,155	Recreational Grants: Local agencies operating park units	Recreational Grants: Local agencies operating park units: Portion NOT reappropriated	☐
Enacted	2001-02	2001-02	3790-101-0005	(1)(a)	BA	($18,058,000)	Recreational Grants: Local agencies operating park units: Reappropriation (decrease)	Recreational Grants: Local agencies operating park units	☐
Enacted	2001-02	2001-02	3790-101-0005	(1)(a)	BA	$2,482,845	Recreational Grants: Local agencies operating park units: City of Encinitas	Recreational Grants: Local agencies operating park units: Portion reappropriated	☐

Enacted	2005-06	2005-06	3790-101-0005	(1)(a)	BA	$835,000	Recreational Grants: Local agencies operating park units: City of Huntington Beach at Bolsa Chica SB	Recreational Grants: Local agencies operating park units: City of Huntington Beach at Bolsa Chica SB	☐
Enacted	2005-06	2005-06	3790-101-0005	(1)(a)	BA	($835,000)	Recreational Grants: Local agencies operating park units: City of Huntington Beach at Bolsa Chica SB: Reappropriation (decrease)	Recreational Grants: Local agencies operating park units: City of Huntington Beach at Bolsa Chica SB	☐
Enacted	2001-02	2007-08	3790-101-0005	(1)(a)	BA	($835,000)	Recreational Grants: Local agencies operating park units: Partial reversion	Recreational Grants: Local agencies operating park units	☐
Enacted	2005-06	2009-10	3790-101-0005	(1)(a)	BA	$835,000	Recreational Grants: Local agencies operating park units: City of Huntington Beach at Bolsa Chica SB: Reappropriation (increase)	Recreational Grants: Local agencies operating park units: City of Huntington Beach at Bolsa Chica SB	☐
Enacted	2001-02	2009-10	3790-101-0005	(1)(a)	BA	$18,058,000	Recreational Grants: Local agencies operating park units: Reappropriation (increase)	Recreational Grants: Local agencies operating park units	☐
Enacted	2001-02	2009-10	3790-101-0005	(1)(a)	BA	($2,482,845)	Recreational Grants: Local agencies operating park units: City of Encinitas Reappropriation (decrease)	Recreational Grants: Local agencies operating park units	☐
Enacted	2001-02	2010-11	3790-101-0005	(1)(a)	BA	($2,482,845)	Recreational Grants: Local agencies operating park units: City of Encinitas Reappropriation (decrease)	Recreational Grants: Local agencies operating park units	☐
Enacted	2001-02	2010-11	3790-101-0005	(1)(a)	BA	$2,482,845	Recreational Grants: Local agencies operating park units: City of Encinitas Reappropriation (increase)	Recreational Grants: Local agencies operating park units	☐
Enacted	2001-02	2011-12	3790-101-0005	(1)(a)	BA	($2,482,845)	Recreational Grants: Local agencies operating park units: City of Encinitas Reappropriation (decrease)	Recreational Grants: Local agencies operating park units	☐
Enacted	2001-02	2011-12	3790-101-0005	(1)(a)	BA	$2,482,845	Recreational Grants: Local agencies operating park units: City of Encinitas Reappropriation (increase)	Recreational Grants: Local agencies operating park units	☐
Enacted	2001-02	2012-13	3790-101-0005	(1)(a)	BA	$2,482,845	Recreational Grants: Local agencies operating park units: City of Encinitas Reappropriation (increase)	Recreational Grants: Local agencies operating park units	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$313,304	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$413,363	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	☐
				Enacted	Sum:	$20,000,667			
				29 detail records	**Sum:**	**$20,000,667**			

Balance for Locally-operated park units:

$0

Summary for Section: d

Allocation:	**$20,000,000**
Set Asides:	**$412,697**
Outyears:	**($413,364)**
Enacted/Proposed:	**$20,000,667**
Balance:	**$0**

Section: e *Dept:* DPR

Allocation: Historic Preservation grants *Section/Subsection: e /*

Allocation $: $10,000,000

Statewide Set Asides:* $206,348

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $43,103

Statewide, not requiring appropriation (green): $92,245

DPR admin: $53,000

DPR audits: $18,000

Future Year Obligations ($858,102)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($858,102)

Support: '00-01 $68,833; '01-02 $67,205; 02-03 $90,001; '03-04 $24,475; '04-05 $87,957; '05-06 $43,824; '06-07 $32,588; '07-08 $14,862; "08-09 $27,036; '09-10 $2,846. LA '01-02 $398,475.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2000-01	2000-01	3790-001-0005		BA	$124,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3790-001-0005		CS	$1,000	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2001-02	2001-02	3790-001-0005		BA	$202,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3790-001-0005		BA	$201,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3790-001-0005		CS	($2,000)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2003-04	2003-04	3790-001-0005		BA	$199,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	3790-001-0005		CS	$7,000	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2004-05	2004-05	3790-001-0005		BA	$159,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	3790-001-0005		CS	$8,024	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	3790-001-0005		BA	$143,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	3790-001-0005		BA	$138,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	3790-001-0005		BA	$156,000	Portion of support budget	Program Delivery	☑
Enacted	2008-09	2008-09	3790-001-0005		BA	$177,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	3790-001-0005		BA	$33,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3790-101-0005	(2)(a)	BA	$8,506,000	California Heritage Program	California Heritage Program	☐
Enacted	2001-02	2001-02	3790-101-0005	(2)(a)	BA	($8,506,000)	California Heritage Program: Reappropriation (decrease)	California Heritage Program	☐
Enacted	2001-02	2009-10	3790-101-0005	(2)(a)	BA	$8,506,000	California Heritage Program: Reappropriation (increase)	California Heritage Program	☐

Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	$156,652	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides.	☐
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	$443,078	Transfer to 5096.310(a), unspecified	Transfer allocation balance to a/unspecified	☐
			Enacted	Sum:	$10,651,754			
			19 detail records	**Sum:**	**$10,651,754**			

Balance for Historic Preservation grants:

$0

Summary for Section: e

Allocation:	**$10,000,000**
Set Asides:	**$206,348**
Outyears:	**($858,102)**
Enacted/Proposed:	**$10,651,754**
Balance:	**$0**

Allocation: ***Per capita grants: general*** ***Section/Subsection:*** ***f / .336(a)***

Allocation $: **$338,000,000**

Statewide Set Asides:* $6,973,165

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $1,461,892

Statewide, not requiring appropriation (green): $3,113,273

DPR admin: $1,780,000

DPR audits: $618,000

Future Year Obligations ($11,012,906)

Outyear Support commitments: $760,166

Outyear Local Asst. commitments $0

Natural Reversions: ($11,773,072)

Support '00-01 to '06-07 $8,539,000, '07-08 $164,450 + $5,570, '08-09 $111,499, '09-10 $219,082, 10-11 $753,452. LA: '00-01 $1,476,666 + refund to reverted of $1,483 + $20,000 + 586 + $205,674. Pending Support Natural Rev.11-12 $275,610.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$637,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-001-0005	BA	$2,613,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-001-0005	CS	$5,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$789,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$1,307,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	CS	($1,000)	Portion of support budget: 401(k) adjustment	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$788,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$1,307,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	CS	($7,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$781,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$1,307,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑

Enacted	2003-04	2003-04	3790-001-0005	CS	$72,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$649,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$32,752	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$660,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	CS	($6,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$587,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	CS	$31,616	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$957,430	Portion of support budget	Support for Local Assistance Operations: Portion NOT Reappropriated	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$5,570	Portion of support budget	Support for Local Assistance Operations: Portion Reappropriated	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	($5,570)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion Reappropriated	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$700,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$622,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	CS	($11,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2007-08	2009-10	3790-001-0005	BA	$5,570	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion Reappropriated	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$817,927	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005	BA	$344,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005	BA	$383,234	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005	BA	$124,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-103-0005	BA	$318,919,000	Grants (per capita): general	Per capita grants: portion NOT reappropriated	☐
Enacted	2000-01	2000-01	3790-103-0005	BA	$371,000	Grants (per capita): general: Otay Valley Regional Park	Per capita grants: portion reappropriated	☐

Enacted	2000-01	2000-01	3790-103-0005	BA	($371,000)	Grants (per capita): general: Otay Valley Regional Park: Reappropriation (decrease)	Per capita grants: portion reappropriated	☐
Enacted	2000-01	2008-09	3790-103-0005	BA	$371,000	Grants (per capita): general: Otay Valley Regional Park: Reappropriation (increase)	Per capita grants: portion reappropriated	☐
Enacted	2000-01	2009-10	3790-103-0005	BA	$0	Grants (per capita): general: Otay Valley Regional Park: Reversion	Per capita grants: portion reappropriated	☐
Enacted	2008-09	2008-09	3790-601-0005	BR	$825,000	Grants (per capita): general: City of Fullerton	Per capita grants: portion reappropriated: portion from reversion	☐
Enacted	2008-09	2008-09	3790-601-0005	BR	$199,000	Grants (per capita): general: City of Laguna Hills	Per capita grants: City of Laguna Hills: portion from reversion	☐
Enacted	2008-09	2008-09	3790-601-0005	BR	$8,739	Grants (per capita): general: City of Newport Beach	Per capita grants: City of Newport Beach: portion from reversion	☐
Enacted	2008-09	2008-09	3790-601-0005	BR	$17,089	Grants (per capita): general: Southgate Recreation Park District	Per capita grants: Southgate: portion from reversion	☐
Enacted	2008-09	2008-09	3790-601-0005	BR	$4,141	Grants (per capita): general: City of Brisbane	Per capita grants: City of Brisbane: portion from reversion	☐
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	$5,884,306	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
			Enacted	Sum:	$341,723,804			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	2014-15	2014-15	3790-001-0005	BA	$109,834	Portion of support budget	Support for Local Assistance Operations	☑
			Proposed	Sum:	$109,834			
			41 detail records	**Sum:**	**$341,833,638**			

Balance for Per capita grants: general:

$206,103

Allocation: ***Per capita grants: urban*** **Section/Subsection:** ***f / .336(b)***

Allocation $: **$50,000,000**

Statewide Set Asides:* $1,030,741

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $216,517

Statewide, not requiring appropriation (green): $460,224

DPR admin: $263,000

DPR audits: $91,000

Future Year Obligations ($1,656,349)

Outyear Support commitments: $111,752

Outyear Local Asst. commitments $0

Natural Reversions: ($1,768,101)

'00-01 SO $456,005 and LA $273,322; SO: '01-02 $203,848; '02-03 $263,890; '03-04 $254,704; '04-05 $52,279; '05-06 $20,360; 06-07 $12,927; '07-08 $24,695; '08-09 $16,944: '09-10 $34,024, 10-11 $111,462. Pending Support Natural Rev 11-12 $43,641.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$94,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-001-0005	BA	$387,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$117,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$193,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$117,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$193,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	CS	($1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$116,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$193,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$11,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$96,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$4,845	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑

Enacted	2005-06	2005-06	3790-001-0005	BA	$98,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	CS	($1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$87,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	CS	$4,677	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$142,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$104,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$92,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$121,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005	BA	$53,757	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005	BA	$46,699	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005	BA	$18,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-103-0005	BA	$47,232,000	Grants (per capita)-urban	Per capita grants-urban	☐
Enacted	2008-09	2008-09	3790-601-0005	BR	$175,893	Grants (per capita): City of Fullerton	Per capita grants: City of Fullerton: portion from reversion	☐
Enacted	2008-09	2008-09	3790-601-0005	BR	$82,000	Grants (per capita): City of Laguna Hills	Per capita grants: City of Laguna Hills: portion from reversion	☐
Enacted	2012-13	2012-13	PRC 5096.3075	STAT (Bond)	$832,426	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
			Enacted	Sum:	$50,609,297			

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005	BA	$16,248	Portion of support budget	Support for Local Assistance Operations	☑
			Proposed	Sum:	$16,248			
			28 detail records	**Sum:**	**$50,625,545**			

Balance for Per capita grants: urban:

$63

Summary for Section: f

Allocation:	**$388,000,000**
Set Asides:	**$8,003,906**
Outyears:	**($12,669,255)**
Enacted/Proposed:	**$392,459,183**
Balance:	**$206,166**

Allocation: Roberti-Z'Berg-Harris grants: Block ***Section/Subsection: g / reference 1***

Allocation $: $166,000,000

Statewide Set Asides:* $3,423,578

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $718,515

Statewide, not requiring appropriation (green): $1,528,063

DPR admin: $874,000

DPR audits: $303,000

Future Year Obligations ($17,805,349)

Outyear Support commitments: $373,058

Outyear Local Asst. commitments $0

Natural Reversions: ($18,178,407)

'Support: 00-01 to '06-07 $7,229,490; '07-08 $83,548; '08-09 $54,973; '09-10 $113,520, 10-11 $369,335. Local Asst: '01-02 $9,151,624; Ref to Rev. '01-02 $6,236.+ $1,390; '09-10 $1,032,878. Pending Support Natural Rev. 11-12 $135,413.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$312,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-001-0005	BA	$2,490,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-001-0005	CS	$2,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$388,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$1,245,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	CS	($1,000)	Portion of support budget: 401(k) adjustment	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$387,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$1,245,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	CS	($3,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$384,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$1,245,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$56,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑

Enacted	2004-05	2004-05	3790-001-0005		BA	$318,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005		CS	$16,048	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005		BA	$324,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005		CS	($3,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005		BA	$288,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005		CS	$15,527	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005		BA	$473,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005		BA	$344,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005		BA	$306,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005		BA	$401,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005		BA	$169,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005		BA	$160,677	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$61,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-101-0005	(1)(b)	BA	$156,483,230	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris; Portion not reappropriated	☐
Enacted	2001-02	2001-02	3790-101-0005	(1)(b)	BA	$328,770	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris; Portion reappropriated	☐
Enacted	2001-02	2001-02	3790-101-0005	(1)(b)	BA	($328,770)	Recreational Grants: Roberti-Z'berg-Harris: Reappropriation (decrease)	Recreational Grants: Roberti-Z'berg-Harris; Portion reappropriated	☐
Enacted	2001-02	2007-08	3790-101-0005	(1)(b)	BA	$328,770	Recreational Grants: Roberti-Z'berg-Harris: Reappropriation (increase)	Recreational Grants: Roberti-Z'berg-Harris; Portion reappropriated	☐
Enacted	2001-02	2009-10	3790-101-0005	(1)(b)	BA	$0	Recreational Grants: Roberti-Z'berg-Harris: Reversion	Recreational Grants: Roberti-Z'berg-Harris; Portion reappropriated	☐
Enacted	2009-10	2009-10	3790-101-0005	(1)(b)	BA	$9,006,690	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$3,885,676	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
			Enacted		Sum:	$180,327,618			

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery
Proposed	2014-15	2014-15	3790-001-0005	BA	$53,942	Portion of support budget	Support for Local Assistance Operations ☑
			Proposed	Sum:	$53,942		
			33 detail records	**Sum:**	**$180,381,560**		

Balance for Roberti-Z'Berg-Harris grants: Block:

$211

Allocation $: **$4,000,000**

Statewide Set Asides:* $82,339

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $17,241

Statewide, not requiring appropriation (green): $37,098

DPR admin: $21,000

DPR audits: $7,000

Future Year Obligations ($468,064)

Outyear Support commitments: $8,700

Outyear Local Asst. commitments $0

Natural Reversions: ($476,764)

'00-01 SO $66,000; '01-02 SO $30,508 and LA $285,188; '02-03 $35,391; '03-04 $34,776; '04-05 $4,518; '05-06 $1,869; '06-07 $1,074; '07-08 $1,615; '08-09 $1,035; '09-10 $2,362, 10-11 $9,237. Pending Support Natural Rev 11-12 $3,191.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$8,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-001-0005	BA	$60,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$9,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$30,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$9,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$30,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$9,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$30,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$8,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$403	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$8,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2006-07	2006-07	3790-001-0005		BA	$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005		CS	$374	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005		BA	$11,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005		BA	$8,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005		BA	$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005		BA	$10,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005		BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005		BA	$4,464	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-101-0005	(1)(b)	BA	$3,779,000	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris	☐
Enacted	2009-10	2009-10	3790-101-0005	(1)(b)	BA	$81,500	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$268,679	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$4,384,420			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$1,300	Portion of support budget	Support for Local Assistance Operations	☑
				Proposed	Sum:	$1,300			
			25 detail records		**Sum:**	**$4,385,720**			

Balance for Roberti-Z'Berg-Harris grants: Urban:

$5

Allocation $: **$30,000,000**

Statewide Set Asides:* $619,044

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $129,310

Statewide, not requiring appropriation (green): $276,734

DPR admin: $158,000

DPR audits: $55,000

Future Year Obligations ($4,971,313)

Outyear Support commitments: $67,251

Outyear Local Asst. commitments $0

Natural Reversions: ($5,038,564)

'00-01 SO $492,003; '01-02 SO $231,309 and LA $3,594,331; '02-03 $266,934; '03-04 $264,823; '04-05 $31,788; '05-06 $11,016; '06-07 $8,556; '07-08 $15,617; '08-09 $9,766; '09-10 $20,214, 10-11 $67,277. Pending Support Natural Rev 11-12 $24,930.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$57,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-001-0005	BA	$450,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$70,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$225,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$70,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$225,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	CS	($1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$69,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$225,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$10,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$58,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$2,927	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑

Enacted	2005-06	2005-06	3790-001-0005		BA	$58,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005		CS	($1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005		BA	$53,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005		CS	$2,806	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005		BA	$86,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005		BA	$62,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005		BA	$55,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005		BA	$73,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005		BA	$31,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005		BA	$29,964	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$11,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-101-0005	(1)(b)	BA	$28,339,000	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris; Portion not reappropriated	☐
Enacted	2009-10	2009-10	3790-101-0005	(1)(b)	BA	$3,183,882	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$897,903	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
			Enacted		Sum:	$34,342,482			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$9,749	Portion of support budget	Support for Local Assistance Operations	☑
			Proposed		Sum:	$9,749			
			27 detail records		**Sum:**	**$34,352,231**			

Balance for Roberti-Z'Berg-Harris grants: Non-Urban:

$38

Summary for Section: g

Allocation:	**$200,000,000**
Set Asides:	**$4,124,961**
Outyears:	**($23,244,726)**
Enacted/Proposed:	**$219,119,511**
Balance:	**$254**

Allocation: ***Riparian/Riverine grants*** ***Section/Subsection:*** ***h /***

Allocation $: **$10,000,000**

Statewide Set Asides:* $206,348

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $43,103

Statewide, not requiring appropriation (green): $92,245

DPR admin: $53,000

DPR audits: $18,000

Future Year Obligations ($3,987,596)

Outyear Support commitments: $22,750

Outyear Local Asst. commitments $0

Natural Reversions: ($4,010,346)

Support: '00-01 $14,001;'01-02 $1,770; '02-03 $13,978; '03-04 $10,941; '04-05 $10,245; '05-06 $3,672; '06-07 $1,250; '07-08 $5,539; "08-09 $3,589; '09-10 $6,405, 10-11 $22,093. LA: '02-03 $2,898,660, 10-11 $1,010,227. Pending Supp Nat Rev 11-12 $7,976.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	2000-01	2000-01	3790-001-0005	BA	$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$23,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$23,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$23,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$958	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$29,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$21,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2009-10	2009-10	3790-001-0005		BA	$18,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005		BA	$24,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005		BA	$10,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005		BA	$14,247	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$3,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-101-0005	(1)(b)	BA	$9,446,000	Recreational Grants: Riparian and Riverine Habitat	Riparian/Riverine grants	☐
Enacted	2010-11	2010-11	3790-101-0005	(1)(b)	BA	$1,514,848	Recreational Grants: Riparian and Riverine Habitat	Riparian/Riverine grants	☐
Enacted	2010-11	2010-11	3790-101-0005	(1)(b)	BA	$381,153	Recreational Grants: Riparian and Riverine Habitat	Riparian/Riverine grants	☐
Enacted	2010-11	2010-11	3790-101-0005	(1)(b)	BA	($381,153)	Recreational Grants: Riparian and Riverine Habitat: Reappropriation (decrease)	Riparian/Riverine grants	☐
Enacted	2010-11	2013-14	3790-101-0005	(1)(b)	BA	$381,153	Recreational Grants: Riparian and Riverine Habitat: Reappropriation (increase)	Riparian/Riverine grants	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$1,161,552	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
			Enacted		Sum:	$12,767,758			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$3,250	Portion of support budget	Support for Local Assistance Operations	☑
			Proposed		Sum:	$3,250			
			23 detail records		**Sum:**	**$12,771,008**			

Balance for Riparian/Riverine grants:

$1,010,240

Summary for Section: h

Allocation:	**$10,000,000**
Set Asides:	**$206,348**
Outyears:	**($3,987,596)**
Enacted/Proposed:	**$12,771,008**
Balance:	**$1,010,240**

Allocation: Trails grants - unspecified ***Section/Subsection: i / reference 1***

Allocation $: **$7,225,000**

Statewide Set Asides:* $148,819

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $30,955

Statewide, not requiring appropriation (green): $66,864

DPR admin: $38,000

DPR audits: $13,000

Future Year Obligations ($359,808)

Outyear Support commitments: $16,652

Outyear Local Asst. commitments $0

Natural Reversions: ($376,460)

Support: '00-01 $10,388 and $300,000 (LA); '01-02 $1,538; '02-03 $10,482; '03-04 $8,565; '04-05 $7,689; '05-06 $2,926; '06-07 $1,621; '07-08 $4,049. SO '08-09 $2,420; '09-10 $4.622, 10-11 $16,622. Pending Support Natural Rev 11-12 $5,538.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$707	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$13,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$21,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$15,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2009-10	2009-10	3790-001-0005		BA	$13,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005		BA	$18,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005		BA	$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005		BA	$8,406	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$3,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-102-0005	(a)(1)(c)	BA	$1,699,999	Non-motorized Trails Grants (unspecified)	Non-motorized Trails Grants (unspecified)	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(1)(c)	BA	$40,001	San Dieguito River Park Joint Powers Authority	San Dieguito River Park Joint Powers Authority: portion reappropriated	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(1)(c)	BA	($40,001)	San Dieguito River Park Joint Powers Authority: Reappropriation (decrease)	San Dieguito River Park Joint Powers Authority: portion reappropriated	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(4)(a)	BA	$285,000	City of Lafayette: Construct pedestrian bridge	City of Lafayette: construct pedestrian bridge	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(4)(b)	BA	$1,800,000	City of Los Banos: Downtown revitalization	City of Los Banos: Downtown revitalization	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(4)(c)	BA	$3,000,000	City of Redding: expand bike and walk trail along Sac River	City of Redding: expand bike and walk trail along Sac River	☐
Enacted	2000-01	2008-09	3790-102-0005	(a)(1)(c)	BA	$40,001	San Dieguito River Park Joint Powers Authority: Reappropriation (increase)	San Dieguito River Park Joint Powers Authority: portion reappropriated	☐
Enacted	2000-01	2009-10	3790-102-0005	(a)(1)(c)	BA	$0	San Dieguito River Park Joint Powers Authority: Reversion	San Dieguito River Park Joint Powers Authority: portion reappropriated	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$415,519	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$7,433,632			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	2014-15	2014-15	3790-001-0005	BA	$2,348	Portion of support budget	Support for Local Assistance Operations	☑
			Proposed	Sum:	$2,348			
			26 detail records	**Sum:**	**$7,435,980**			

Balance for Trails grants - unspecified:

$9

Allocation $: **$275,000**

Statewide Set Asides:* $5,692

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $1,123

Statewide, not requiring appropriation (green): $2,569

DPR admin: $2,000

DPR audits: $0

Future Year Obligations ($4,185)

Outyear Support commitments: $911

Outyear Local Asst. commitments $0

Natural Reversions: ($5,096)

Support: '01-02 $416; '02-03 $752; '03-04 $641; '04-05 $784; '05-06 $578; '07-08 $355; '08-09 $521; '09-10 $681, 10-11 $68. Pending Support Natural Rev 11-12 $300.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$0	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$51	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$120	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005	BA	$355	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005	BA	$461	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2000-01	2000-01	3790-101-0005	(a)(7)	BA	$260,000	EBRPD: Completion of Iron Horse Trail	EBRPD: Completion of Iron Horse Trail	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$4,416	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
			Enacted		Sum:	$273,403			
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$89	Portion of support budget	Support for Local Assistance Operations	☑
			Proposed		Sum:	$89			
			16 detail records		**Sum:**	**$273,492**			

Balance for Trail Grant to East Bay/Iron Horse Trail:

$1

Allocation $: **$1,000,000**

Statewide Set Asides:* $21,334

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $4,810

Statewide, not requiring appropriation (green): $9,524

DPR admin: $5,000

DPR audits: $2,000

Future Year Obligations ($6,468)

Outyear Support commitments: $2,675

Outyear Local Asst. commitments $0

Natural Reversions: ($9,143)

Support: '00-01 $1,363; '02-03 $1,098; '03-04 $694; '04-05 $1,130; '05-06 $467; '06-07 $425; '07-08 $654; '08-09 $259; '09-10 $840, 10-11 $1,762. Pending Support Natural Rev 11-12 $451.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	2000-01	2000-01	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$101	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$3,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$1,953	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005	BA	$654	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-0005		BA	$229	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-101-0005	(a)(6)	BA	$945,000	EBRPD: Completion of Bike Trail in City of Concord	EBRPD: Completion of Bike Trail in City of Concord	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$15,871	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$984,808			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$325	Portion of support budget	Support for Local Assistance Operations	☑
				Proposed	Sum:	$325			
			17 detail records		**Sum:**	**$985,133**			

Balance for Trail Grant to Concord:

$1

Allocation $: **$1,500,000**

Statewide Set Asides:* $30,502

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $6,215

Statewide, not requiring appropriation (green): $13,287

DPR admin: $8,000

DPR audits: $3,000

Future Year Obligations ($14,932)

Outyear Support commitments: $3,513

Outyear Local Asst. commitments $0

Natural Reversions: ($18,445)

Support: '00-01 $2,250; '01-02 $816; '02-03 $2,647; '03-04 $2,041; '04-05 $1,695;'05-06 $701; '06-07 $638; '07-08 $481; '08-09 $388; '09-10 $1,261, 10-11 $3,714. Pending Support Natural Rev 11-12 $1,813.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	2000-01	2000-01	3790-001-0005	BA	$3,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$3,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$152	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$3,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$3,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$3,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$3,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005	BA	$2,117	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-0005		BA	$343	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-101-0005	(a)(12)	BA	$1,417,000	City of Whitter: Completion of bicycle and pedestrian trail systems	City of Whitter: Completion of bicycle and pedestrian trail systems	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$25,329	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$1,483,941			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$487	Portion of support budget	Support for Local Assistance Operations	☑
				Proposed	Sum:	$487			
			18 detail records		**Sum:**	**$1,484,428**			

Balance for Trail Grant to Whittier:

$2

Summary for Section: i

Allocation:	**$10,000,000**
Set Asides:	**$206,347**
Outyears:	**($385,393)**
Enacted/Proposed:	**$10,179,033**
Balance:	**$13**

Allocation: Murray-Hayden grants: Noncompetitive ***Section/Subsection: j /***

Allocation $: $50,000,000

Statewide Set Asides:* $1,030,741

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $215,517

Statewide, not requiring appropriation (green): $460,224

DPR admin: $264,000

DPR audits: $91,000

Future Year Obligations ($4,235,207)

Outyear Support commitments: $112,752

Outyear Local Asst. commitments $106,125

Natural Reversions: ($4,454,084)

Support: '00-01 to '08-09 $325,975; '09-10 $34,024, 10-11 $111,462. .'LA 00-01 $777,169, $1,545,738, $380,767, $1,316,933, $570. LA '00-01 ref to revr't $346,262. Pending Supp Nat Rev 11-12 $40,884. Reverse -$425,700 (from LA 00/01 nat rev of 1,316,933).

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	2000-01	2000-01	3790-001-0005	BA	$94,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$116,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$116,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	CS	($1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$116,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$4,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$96,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$4,845	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$98,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	CS	($1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑

Enacted	2006-07	2006-07	3790-001-0005		BA	$87,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005		BA	$142,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005		BA	$103,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005		BA	$92,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005		BA	$121,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005		BA	$51,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005		BA	$62,396	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$18,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(a)	BA	$142,000	City & County of San Francisco: Coleman Children & Youth Community Center	City & County of San Francisco: Coleman Children & Youth Community Center	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(b)	BA	$189,000	City & County of San Francisco: Youth Mural Art Project in Bayview-Hunters Point	City & County of San Francisco: Youth Mural Art Project in Bayview-Hunters Point	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(d)	BA	$378,000	City of El Monte: Construction of Youth Learning/Activity Center	City of El Monte: Construction of Youth Learning/Activity Center	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(c)	BA	$378,000	City of Richmond: Richmond Natatorium, seismic retrofit	City of Richmond: Richmond Natatorium, seismic retrofit	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(e)	BA	$378,000	City of Glendale: South Glendale mini-park development	City of Glendale: South Glendale mini-park development	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(c)	BA	($378,000)	City of Richmond: Richmond Natatorium, seismic retrofit: Reappropriation (decrease)	City of Richmond: Richmond Natatorium, seismic retrofit	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(f)	BA	$378,000	City of Inglewood: Edward Vincent Park	City of Inglewood: Edward Vincent Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(g)	BA	$378,000	City of San Diego: Joint-use facility at La Mirada w/ San Ysidro School Dist.	City of San Diego: Joint-use facility at La Mirada w/ San Ysidro School Dist.	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(h)	BA	$473,000	Sacramento Boys & Girls Club: Construct facility in South Sac.	Sacramento Boys & Girls Club: Construct facility in South Sac.	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(i)	BA	$492,000	City of Huntington Park: Regional Community Youth Center	City of Huntington Park: Regional Community Youth Center	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(i)	BA	($492,000)	City of Huntington Park: Regional Community Youth Center: Reappropriation (decrease)	City of Huntington Park: Regional Community Youth Center	☐

Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(j)	BA	$142,494	City of Los Angeles: Blythe Street Pocket Park	City of Los Angeles: Blythe Street Pocket Park; Portion NOT reappropriated	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(k)	BA	$709,000	City of Fontana: Center City park acquisition	City of Fontana: Center City park acquisition	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(l)	BA	$709,000	Fresno Metropolitan Flood Control District: Construct park in specific area	Fresno Metropolitan Flood Control District: Construct park in specific area	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(m)	BA	$94,600	City of Los Angeles: Renovation of Brand Park:	City of Los Angeles: Renovation of Brand Park: Portion NOT reappropriated	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(n)	BA	$946,000	Boys & Girls Club of Hayward: Construction of 20,000-square-foot facility	Boys & Girls Club of Hayward: Construction of 20,000-square-foot facility	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(m)	BA	$851,400	City of Los Angeles: Renovation of Brand Park:	City of Los Angeles: Renovation of Brand Park: Portion reappropriated	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(m)	BA	($851,400)	City of Los Angeles: Renovation of Brand Park: Reappropriation (decrease)	City of Los Angeles: Renovation of Brand Park: Portion reappropriated	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(o)	BA	$946,000	City of Los Angeles: San Pedro park improvements	City of Los Angeles: San Pedro park improvements	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(p)	BA	$1,419,000	City of Los Angeles: Juntos Park: development at acquired parcel for new park	City of Los Angeles: Juntos Park: development at acquired parcel for new park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(q)	BA	$346,262	City of Los Angeles: Community Build Youth Center	City of Los Angeles: Community Build Youth Center; Portion NOT reappropriated	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(p)	BA	($1,419,000)	City of Los Angeles: Juntos Park: development at acquired parcel for new park: Reappropriation (decrease)	City of Los Angeles: Juntos Park: development at acquired parcel for new park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(r)	BA	$236,000	City of Fresno: Acq. Palm Lakes Golf Course for Fresno Junior Golf	City of Fresno: Acq. Palm Lakes Golf Course for Fresno Junior Golf	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(q)	BA	$1,545,738	City of Los Angeles: Community Build Youth Center	City of Los Angeles: Community Build Youth Center; Portion reappropriated	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(s)	BA	$236,000	City of Buena Park: Community park enhancements of deteriorated facilities	City of Buena Park: Community park enhancements of deteriorated facilities	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(q)	BA	($1,545,738)	City of Los Angeles: Community Build Youth Center: Reappropriation (decrease)	City of Los Angeles: Community Build Youth Center; Portion reappropriated	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(t)	BA	$615,000	City of Garden Grove: Village Green Park improvements	City of Garden Grove: Village Green Park improvements	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(j)	BA	$377,506	City of Los Angeles: Blythe Street Pocket Park	City of Los Angeles: Blythe Street Pocket Park; Portion reappropriated	☐

Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(u)	BA	$709,000	City of Westminster: Youth Activity Center Program Expansions	City of Westminster: Youth Activity Center Program Expansions	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(v)	BA	$709,000	City of La Puente: Youth Learning/ Activity Center	City of La Puente: Youth Learning/ Activity Center	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(w)	BA	$946,000	City of Lancaster: Whit B. Carter Park Development Project	City of Lancaster: Whit B. Carter Park Development Project	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(x)	BA	$1,041,000	City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres	City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(x)	BA	($1,041,000)	City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres: Reappropriation (decrease)	City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(y)	BA	$305,000	City of Los Angeles: Soccer Complex	City of Los Angeles: Soccer Complex	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(z)	BA	$378,000	City & County of San Francisco: India Basin Shoreline Park	City & County of San Francisco: India Basin Shoreline Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ax)	BA	$568,000	City of Oakland: West Oakland Playgrounds	City of Oakland: West Oakland Playgrounds	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(bx)	BA	$662,000	City of Los Angeles: Hansen Dam Bluffs	City of Los Angeles: Hansen Dam Bluffs	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(cx)	BA	$780,000	County of Los Angeles: Ted Watkins Park	County of Los Angeles: Ted Watkins Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(j)	BA	($377,506)	City of Los Angeles: Blythe Street Pocket Park: Reappropriation (decrease)	City of Los Angeles: Blythe Street Pocket Park; Portion reappropriated	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(dx)	BA	$946,000	Santa Monica Mountains Conservancy: Compton-Slauson Natural Park	Santa Monica Mountains Conservancy: Compton-Slauson Natural Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ex)	BA	$1,419,000	City of Oakland: Sanborn Park	City of Oakland: Sanborn Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(fx)	BA	$1,419,000	City of Oakland: Union Point Park	City of Oakland: Union Point Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(gx)	BA	$1,892,000	City of San Diego: North Chollas Park	City of San Diego: North Chollas Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(hx)	BA	$2,365,000	City of Maywood: Los Angeles River Parkway	City of Maywood: Los Angeles River Parkway	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ix)	BA	$4,018,271	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park : Portion NOT reappropriated	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(jx)	BA	$32,000	City of San Diego: Paradise Park Project	City of San Diego: Paradise Park Project	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ix)	BA	($4,730,000)	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park: Reappropriation (decrease)	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park	☐

Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(kx)	BA	$38,000	City of Lemon Grove: Berry Street Park	City of Lemon Grove: Berry Street Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(kx1	BA	$90,000	City of Imperial Beach Sports Park	City of Imperial Beach Sports Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(lx)	BA	$213,000	County of San Diego: Lamar Street Park	County of San Diego: Lamar Street Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ix)	BA	$711,729	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park: Portion IS reappropriated	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(mx)	BA	$236,000	City of East Palo Alto: Youth Center	City of East Palo Alto: Youth Center	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(mx	BA	$284,000	City of San Diego: Boys & Girls Clubs, construct Linda Vista Teen Center	City of San Diego: Boys & Girls Clubs, construct Linda Vista Teen Center	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(nx)	BA	$284,000	City of Chula Vista: Greg Rogers Park	City of Chula Vista: Greg Rogers Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ox)	BA	$331,000	City of East Palo Alto: Bell Street Park	City of East Palo Alto: Bell Street Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(px)	BA	$331,000	City of East Palo Alto: Martin Luther King-Jack Farell Park	City of East Palo Alto: Martin Luther King-Jack Farell Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(px1	BA	$473,000	City of Stanton: Stanton Park	City of Stanton: Stanton Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(qx)	BA	$378,000	City of Huntington Park: Bonelli Regional Youth Center	City of Huntington Park: Bonelli Regional Youth Center	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(qx)	BA	($378,000)	City of Huntington Park: Bonelli Regional Youth Center: Reappropriation (decrease)	City of Huntington Park: Bonelli Regional Youth Center	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(rx)	BA	$473,000	City of Huntington Park: Park Improvement Project	City of Huntington Park: Park Improvement Project	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(sx)	BA	$473,000	Tree People Two	Tree People Two	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(tx)	BA	$473,000	City of San Diego: Bay Terrace School Joint Use Facility	City of San Diego: Bay Terrace School Joint Use Facility	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ux)	BA	$473,000	County of San Diego: Bancroft Park acquisition	County of San Diego: Bancroft Park acquisition	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ux)	BA	($473,000)	County of San Diego: Bancroft Park acquisition: Reappropriation (decrease)	County of San Diego: Bancroft Park acquisition	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(vx)	BA	$473,000	YMCA of San Diego County: Border View expansion	YMCA of San Diego County: Border View expansion	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(wx)	BA	$473,000	City of Oakland: Studio Recreational Center in North Oakland	City of Oakland: Studio Recreational Center in North Oakland	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(vx)	BA	($473,000)	YMCA of San Diego County: Border View expansion; Reappropriation (decrease)	YMCA of San Diego County: Border View expansion	☐

Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(xx)	BA	$709,000	City of Stockton: Van Buskirk Community Center: gymnasium construction	City of Stockton: Van Buskirk Community Center: gymnasium construction	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(yx)	BA	$709,000	City of Fontana: Center City park acquisition	City of Fontana: Center City park acquisition	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(yx1	BA	$804,000	Columbia Boys & Girls Club: Renovate building in Tenderloin	Columbia Boys & Girls Club: Renovate building in Tenderloin	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(zx)	BA	$946,000	City of Bell: Bell Park Improvement Project	City of Bell: Bell Park Improvement Project	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ay)	BA	$946,000	City of Pico Rivera: Rio Honda Park	City of Pico Rivera: Rio Honda Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(by)	BA	$946,000	City of Los Angeles: Blythe Street expansion	City of Los Angeles: Blythe Street expansion	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(cy)	BA	$946,000	City of Baldwin Park: Teen Center	City of Baldwin Park: Teen Center	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(dy)	BA	$403,255	City of Los Angeles: South Central Sport Center	City of Los Angeles: South Central Sport Center: Portion NOT reappropriated	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(dy)	BA	$826,745	City of Los Angeles: South Central Sport Center	City of Los Angeles: South Central Sport Center: Portion reappropriated	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ey)	BA	$1,272,000	Concerned Citizens of South Central Los Angeles: Antes Columbus center, etc.	Concerned Citizens of South Central Los Angeles: Antes Columbus center, etc.	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(dy)	BA	($826,745)	City of Los Angeles: South Central Sport Center: Reappropriation (decrease)	City of Los Angeles: South Central Sport Center: Portion reappropriated	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(ey)	BA	($1,272,000)	Concerned Citizens of South Central Los Angeles: Antes Columbus center, etc.: Reappropriation (decrease)	Concerned Citizens of South Central Los Angeles: Antes Columbus center, etc.	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(fy)	BA	$1,892,000	Los Angeles Conservation Corps: Youth Center	Los Angeles Conservation Corps: Youth Center	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(5)(gy)	BA	$76,000	City of Whittier: Children's wading pool reconstruction at Friends Park	City of Whittier: Children's wading pool reconstruction at Friends Park	☐
Enacted	2000-01	2004-05	3790-102-0005	(a)(5)(yx1	BA	($245,438)	Columbia Boys & Girls Club: Renovate building in Tenderloin	Columbia Boys & Girls Club: Renovate building in Tenderloin	☐
Enacted	2000-01	2005-06	3790-102-0005	(a)(5)(i)	BA	$492,000	City of Huntington Park: Regional Community Youth Center: Reappropriation (increase)	City of Huntington Park: Regional Community Youth Center	☐
Enacted	2000-01	2005-06	3790-102-0005	(a)(5)(i)	BA	($492,000)	City of Huntington Park: Regional Community Youth Center: Reappropriation (decrease)	City of Huntington Park: Regional Community Youth Center	☐
Enacted	2000-01	2005-06	3790-102-0005	(a)(5)(qx)	BA	$378,000	City of Huntington Park: Bonelli Regional Youth Center: Reappropriation (increase)	City of Huntington Park: Bonelli Regional Youth Center	☐

Enacted	2000-01	2005-06	3790-102-0005	(a)(5)(qx)	BA	($378,000)	City of Huntington Park: Bonelli Regional Youth Center: Reappropriation (decrease)	City of Huntington Park: Bonelli Regional Youth Center	☐
Enacted	2000-01	2006-07	3790-102-0005	(a)(5)(i)	BA	$492,000	City of Huntington Park: Regional Community Youth Center: Reappropriation (increase)	City of Huntington Park: Regional Community Youth Center	☐
Enacted	2000-01	2006-07	3790-102-0005	(a)(5)(i)	BA	($492,000)	City of Huntington Park: Regional Community Youth Center: Reappropriation (decrease)	City of Huntington Park: Regional Community Youth Center	☐
Enacted	2000-01	2006-07	3790-102-0005	(a)(5)(qx)	BA	$378,000	City of Huntington Park: Bonelli Regional Youth Center: Reappropriation (increase)	City of Huntington Park: Bonelli Regional Youth Center	☐
Enacted	2000-01	2006-07	3790-102-0005	(a)(5)(qx)	BA	($378,000)	City of Huntington Park: Bonelli Regional Youth Center: Reappropriation (decrease)	City of Huntington Park: Bonelli Regional Youth Center	☐
Enacted	2000-01	2007-08	3790-102-0005	(a)(5)(i)	BA	$492,000	City of Huntington Park: Regional Community Youth Center: Reappropriation (increase)	City of Huntington Park: Regional Community Youth Center	☐
Enacted	2000-01	2007-08	3790-102-0005	(a)(5)(m)	BA	$851,400	City of Los Angeles: Renovation of Brand Park: Reappropriation (increase)	City of Los Angeles: Renovation of Brand Park: Portion reappropriated	☐
Enacted	2000-01	2007-08	3790-102-0005	(a)(5)(m)	BA	($851,400)	City of Los Angeles: Renovation of Brand Park: Reappropriation (decrease)	City of Los Angeles: Renovation of Brand Park: Portion reappropriated	☐
Enacted	2000-01	2007-08	3790-102-0005	(a)(5)(q)	BA	($1,545,738)	City of Los Angeles: Community Build Youth Center: Reappropriation (decrease)	City of Los Angeles: Community Build Youth Center; Portion reappropriated	☐
Enacted	2000-01	2007-08	3790-102-0005	(a)(5)(q)	BA	$1,545,738	City of Los Angeles: Community Build Youth Center: Reappropriation (increase)	City of Los Angeles: Community Build Youth Center; Portion reappropriated	☐
Enacted	2000-01	2007-08	3790-102-0005	(a)(5)(j)	BA	$377,506	City of Los Angeles: Blythe Street Pocket Park: Reappropriation (increase)	City of Los Angeles: Blythe Street Pocket Park; Portion reappropriated	☐
Enacted	2000-01	2007-08	3790-102-0005	(a)(5)(qx)	BA	$378,000	City of Huntington Park: Bonelli Regional Youth Center: Reappropriation (increase)	City of Huntington Park: Bonelli Regional Youth Center	☐
Enacted	2000-01	2007-08	3790-102-0005	(a)(5)(ux)	BA	$473,000	County of San Diego: Bancroft Park acquisition: Reappropriation (increase)	County of San Diego: Bancroft Park acquisition	☐
Enacted	2000-01	2007-08	3790-102-0005	(a)(5)(j)	BA	($377,506)	City of Los Angeles: Blythe Street Pocket Park: Reappropriation (decrease)	City of Los Angeles: Blythe Street Pocket Park; Portion reappropriated	☐
Enacted	2000-01	2007-08	3790-102-0005	(a)(5)(yx1	BA	($239,011)	Columbia Boys & Girls Club: Renovate building in Tenderloin	Columbia Boys & Girls Club: Renovate building in Tenderloin	☐

Enacted	2000-01	2007-08	3790-102-0005	(a)(5)(dy)	BA	$826,745	City of Los Angeles: South Central Sport Center: Reappropriation (increase)	City of Los Angeles: South Central Sport Center: Portion reappropriated	☐
Enacted	2000-01	2007-08	3790-102-0005	(a)(5)(dy)	BA	($826,745)	City of Los Angeles: South Central Sport Center: Reappropriation (decrease)	City of Los Angeles: South Central Sport Center: Portion reappropriated	☐
Enacted	2000-01	2008-09	3790-102-0005	(a)(5)(c)	BA	$378,000	City of Richmond: Richmond Natatorium, seismic retrofit: Reappropriation (increase)	City of Richmond: Richmond Natatorium, seismic retrofit	☐
Enacted	2000-01	2008-09	3790-102-0005	(a)(5)(c)	BA	($378,000)	City of Richmond: Richmond Natatorium, seismic retrofit: Reappropriation (decrease)	City of Richmond: Richmond Natatorium, seismic retrofit	☐
Enacted	2000-01	2008-09	3790-102-0005	(a)(5)(p)	BA	$1,419,000	City of Los Angeles: Juntos Park: development at acquired parcel for new park: Reappropriation (increase)	City of Los Angeles: Juntos Park: development at acquired parcel for new park	☐
Enacted	2000-01	2008-09	3790-102-0005	(a)(5)(p)	BA	($1,419,000)	City of Los Angeles: Juntos Park: development at acquired parcel for new park: Reappropriation (decrease)	City of Los Angeles: Juntos Park: development at acquired parcel for new park	☐
Enacted	2000-01	2008-09	3790-102-0005	(a)(5)(x)	BA	$1,041,000	City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres: Reappropriation (increase)	City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres	☐
Enacted	2000-01	2008-09	3790-102-0005	(a)(5)(x)	BA	($1,041,000)	City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres: Reappropriation (decrease)	City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres	☐
Enacted	2000-01	2008-09	3790-102-0005	(a)(5)(ix)	BA	$4,730,000	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park: Reappropriation (increase)	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park	☐
Enacted	2000-01	2008-09	3790-102-0005	(a)(5)(ix)	BA	($711,729)	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park: Reappropriation (decrease)	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park: Portion IS reappropriated	☐
Enacted	2000-01	2008-09	3790-102-0005	(a)(5)(vx)	BA	$473,000	YMCA of San Diego County: Border View expansion: Reappropriation (increase)	YMCA of San Diego County: Border View expansion	☐
Enacted	2000-01	2008-09	3790-102-0005	(a)(5)(vx)	BA	($473,000)	YMCA of San Diego County: Border View expansion: Reappropriation (decrease)	YMCA of San Diego County: Border View expansion	☐
Enacted	2000-01	2008-09	3790-102-0005	(a)(5)(ey)	BA	$1,272,000	Concerned Citizens of South Central Los Angeles: Antes Columbus center, etc.: Reappropriation (increase)	Concerned Citizens of South Central Los Angeles: Antes Columbus center, etc.	☐
Enacted	2000-01	2008-09	3790-102-0005	(a)(5)(ey)	BA	($1,272,000)	Concerned Citizens of South Central Los Angeles: Antes Columbus center, etc.: Reappropriation (decrease)	Concerned Citizens of South Central Los Angeles: Antes Columbus center, etc.	☐

Enacted	2000-01	2009-10	3790-102-0005	(a)(5)(c)	BA	$378,000	City of Richmond: Richmond Natatorium, seismic retrofit: Reappropriation (increase)	City of Richmond: Richmond Natatorium, seismic retrofit	☐
Enacted	2000-01	2009-10	3790-102-0005	(a)(5)(c)	BA	($378,000)	City of Richmond: Richmond Natatorium, seismic retrofit: Reappropriation (decrease)	City of Richmond: Richmond Natatorium, seismic retrofit	☐
Enacted	2000-01	2009-10	3790-102-0005	(a)(5)(m)	BA	$851,400	City of Los Angeles: Renovation of Brand Park: Reappropriation (increase)	City of Los Angeles: Renovation of Brand Park: Portion reappropriated	☐
Enacted	2000-01	2009-10	3790-102-0005	(a)(5)(q)	BA	$1,545,738	City of Los Angeles: Community Build Youth Center: Reappropriation (increase)	City of Los Angeles: Community Build Youth Center; Portion reappropriated	☐
Enacted	2000-01	2009-10	3790-102-0005	(a)(5)(p)	BA	$1,419,000	City of Los Angeles: Juntos Park: development at acquired parcel for new park: Reappropriation (increase)	City of Los Angeles: Juntos Park: development at acquired parcel for new park	☐
Enacted	2000-01	2009-10	3790-102-0005	(a)(5)(x)	BA	$1,041,000	City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres: Reappropriation (increase)	City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres	☐
Enacted	2000-01	2009-10	3790-102-0005	(a)(5)(ix)	BA	$711,729	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park: Reappropriation (increase)	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park: Portion IS reappropriated	☐
Enacted	2000-01	2009-10	3790-102-0005	(a)(5)(vx)	BA	$47,300	YMCA of San Diego County: Border View expansion: Reappropriation (increase)	YMCA of San Diego County: Border View expansion	☐
Enacted	2000-01	2009-10	3790-102-0005	(a)(5)(vx)	BA	$425,700	YMCA of San Diego County: Border View expansion: Reappropriation (increase)	YMCA of San Diego County: Border View expansion	☐
Enacted	2000-01	2009-10	3790-102-0005	(a)(5)(vx)	BA	($425,700)	YMCA of San Diego County: Border View expansion: Reappropriation (decrease)	YMCA of San Diego County: Border View expansion	☐
Enacted	2000-01	2009-10	3790-102-0005	(a)(5)(j)	BA	$377,506	City of Los Angeles: Blythe Street Pocket Park: Reappropriation (increase)	City of Los Angeles: Blythe Street Pocket Park; Portion reappropriated	☐
Enacted	2000-01	2009-10	3790-102-0005	(a)(5)(dy)	BA	$826,745	City of Los Angeles: South Central Sport Center: Reappropriation (increase)	City of Los Angeles: South Central Sport Center: Portion reappropriated	☐
Enacted	2000-01	2009-10	3790-102-0005	(a)(5)(ey)	BA	$1,272,000	Concerned Citizens of South Central Los Angeles: Antes Columbus center, etc.: Reappropriation (increase)	Concerned Citizens of South Central Los Angeles: Antes Columbus center, etc.	☐
Enacted	2000-01	2010-11	3790-102-0005	(a)(5)(c)	BA	$378,000	City of Richmond: Richmond Natatorium, seismic retrofit: Reappropriation (increase)	City of Richmond: Richmond Natatorium, seismic retrofit	☐

Enacted	2000-01	2013-14	3790-102-0005	(a)(5)(vx)	BA	$425,700	YMCA of San Diego County: Border View expansion: Reappropriation (increase)	YMCA of San Diego County: Border View expansion	☐
Enacted	2000-01	2004-05	9671-504-0005		SL	$245,438	Transfer to CA Victim Compensation and Government Claims Board; Claim to the City of Hermosa Beach, Claim No. G540964	Calif. Victim Comp claim to City of Hermosa Beach	☐
Enacted	2000-01	2007-08	9671-507-0005		SL	$239,011	Transfer to CA Victim Comp and Government Claims Board; Claim to the City St Helena, Claim No. G559043	Calif. Victim Comp claim to City of St Helena	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$4,634,614	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
			Enacted		Sum:	$53,187,855			
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$16,248	Portion of support budget	Support for Local Assistance Operations	☑
			Proposed		Sum:	$16,248			
			152 detail records		**Sum:**	**$53,204,103**			

Balance for Murray-Hayden grants: Noncompetitive:

$363

Allocation: Murray-Hayden grants: Competitive *Section/Subsection: j / .348(b)(1)*

Allocation $: $50,000,000

Statewide Set Asides:* $1,031,741

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $216,517

Statewide, not requiring appropriation (green): $460,224

DPR admin: $263,000

DPR audits: $92,000

Future Year Obligations ($5,027,119)

Outyear Support commitments: $112,752

Outyear Local Asst. commitments $0

Natural Reversions: ($5,139,871)

Support: '00-01 to '06-07 $284,286, '07-08 $24,695, '08-09 $16,944, '09-10 $34,024, 10-11 $111,462. Local Assistance all '01-02 $23,884 + $1,011,296 + $45,284 + $2,074,862 and Refund to reverted $1,472,250. Pending Support Natural Rev 11-12 $40,884.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$93,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$117,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$117,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	CS	($1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$115,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$4,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$95,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$4,794	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$98,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	CS	($1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$87,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2007-08	2007-08	3790-001-0005		BA	$142,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005		BA	$104,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005		BA	$92,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005		BA	$121,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005		BA	$51,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005		BA	$59,318	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$18,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	$43,723,628	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion NOT reappropriated	☐
Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	$700,000	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park: portion reappropriated	☐
Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	($700,000)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park: Reappropriation (decrease)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park: portion reappropriated	☐
Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	($46,532,000)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: Reappropriation (decrease)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion NOT re-reappropriated	☐
Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	$100,000	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Girls Today Women Tomorrow	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	☐
Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	$1,849,662	Rec. Grants: M.H. Urban Parks and Youth Services Program--People Coordinated Services of Southern California for the Youth and Family Center	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	☐
Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	$617,915	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--City of San Pablo for Wanlass Park	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	☐

Enacted	2001-02	2001-02	3790-101-0005	(1)(c)	BA	$240,795	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Door of Hope Community Center	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	☐
Enacted	2001-02	2008-09	3790-101-0005	(1)(c)	BA	$700,000	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park: Reappropriation (increase)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park: portion reappropriated	☐
Enacted	2001-02	2008-09	3790-101-0005	(1)(c)	BA	($700,000)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park: Reappropriation (decrease)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park: portion reappropriated	☐
Enacted	2001-02	2009-10	3790-101-0005	(1)(c)	BA	$700,000	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park: Reappropriation (increase)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park: portion reappropriated	☐
Enacted	2001-02	2009-10	3790-101-0005	(1)(c)	BA	$46,532,000	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: Reappropriation (increase)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion NOT re-reappropriated	☐
Enacted	2001-02	2009-10	3790-101-0005	(1)(c)	BA	($100,000)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Girls Today Women Tomorrow: Reappropriation (decrease)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	☐
Enacted	2001-02	2009-10	3790-101-0005	(1)(c)	BA	($1,849,662)	Rec. Grants: M.H. Urban Parks and Youth Services Program--People Coordinated Services of So. Cal. for the Youth and Family Center: Reapprop (decrease)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	☐
Enacted	2001-02	2009-10	3790-101-0005	(1)(c)	BA	($617,915)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--City of San Pablo for Wanlass Park: Reappropriation (decrease)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	☐
Enacted	2001-02	2009-10	3790-101-0005	(1)(c)	BA	($240,795)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Door of Hope Community Center: Reappropriation (decrease)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	☐
Enacted	2001-02	2010-11	3790-101-0005	(1)(c)	BA	$100,000	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Girls Today Women Tomorrow: Reappropriation (increase)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	☐

Enacted	2001-02	2010-11	3790-101-0005	(1)(c)	BA	$1,849,662	Rec. Grants: M.H. Urban Parks and Youth Services Program--People Coordinated Services of So. Cal. for the Youth and Family Center: Reapprop (increase)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	☐
Enacted	2001-02	2010-11	3790-101-0005	(1)(c)	BA	$617,915	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--City of San Pablo for Wanlass Park: Reappropriation (increase)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	☐
Enacted	2001-02	2010-11	3790-101-0005	(1)(c)	BA	($240,795)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Door of Hope Community Center: Reappropriation (decrease)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	☐
Enacted	2001-02	2010-11	3790-101-0005	(1)(c)	BA	$240,795	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Door of Hope Community Center: Reappropriation (increase)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	☐
Enacted	2001-02	2011-12	3790-101-0005	(1)(c)	BA	$240,795	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Door of Hope Community Center: Reappropriation (increase)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion IS reappropriated	☐
Enacted	2012-13	2012-13	3790-101-0005	(1)(a)	BA	$1,850,000	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--People Coordinated Services of Southern California	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$3,579,955	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$53,979,067			
Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Proposed	2014-15	2014-15	3790-001-0005		BA	$16,248	Portion of support budget	Support for Local Assistance Operations	☑
				Proposed	Sum:	$16,248			
				44 detail records	**Sum:**	**$53,995,315**			

Balance for Murray-Hayden grants: Competitive:

$63

Summary for Section: j

Allocation:	**$100,000,000**
Set Asides:	**$2,062,482**
Outyears:	**($9,262,326)**
Enacted/Proposed:	**$107,199,418**
Balance:	**$426**

Section: k **Dept: CCC**

Allocation: California Conservation Corps projects ***Section/Subsection: k /***

Allocation $: $2,500,000

Statewide Set Asides:* $33,837

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $11,026

Statewide, not requiring appropriation (green): $22,811

DPR admin: $0

DPR audits: $0

Future Year Obligations ($111,127)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($111,127)

Support: '00-01 $45,732; '01-02 $36,359; '02-03 $4,659; '03-04 $19,377; '05/06 $5,000.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3340-001-0005	BA	$470,000	Portion of support budget	CCC CO projects	☐
Enacted	2001-02	2001-02	3340-001-0005	BA	$521,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3340-001-0005	BA	$524,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	3340-001-0005	BA	$524,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	3340-001-0005	CS	$8,608	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2004-05	2004-05	3340-001-0005	BA	$467,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	3340-001-0005	BA	$5,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	3340-001-0005	BA	$13,000	Portion of support budget	Program Delivery	☑
			Enacted	Sum:	$2,532,608			
			8 detail records	**Sum:**	**$2,532,608**			

Balance for California Conservation Corps projects:

$44,682

Summary for Section: k

Allocation:	**$2,500,000**
Set Asides:	**$33,837**
Outyears:	**($111,127)**
Enacted/Proposed:	**$2,532,608**
Balance:	**$44,682**

Allocation: Zoos and aquariums ***Section/Subsection: l / (1).339 (a)(1)***

Allocation $: **$6,125,000**

Statewide Set Asides:* $126,050

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $26,463

Statewide, not requiring appropriation (green): $56,587

DPR admin: $32,000

DPR audits: $11,000

Future Year Obligations ($62,031)

Outyear Support commitments: $14,010

Outyear Local Asst. commitments $0

Natural Reversions: ($76,041)

Support: '00-01 $8,938; '01-02 $997; '02-03 $8,474; '03-04 $6,001; '04-05 $6,657; '05-06 $2,612; 06-07 $1,203; '07-08 $2,630; '08-09 $2,336; '09-10 $3,898, 10-11 $13,832. 'LA 09-10 $13,703. Pending Support Natural Rev 11-12 $4,760.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$606	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$11,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$13,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$11,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2010-11	2010-11	3790-001-0005		BA	$15,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005		BA	$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005		BA	$4,769	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-101-0005	(1)(d)	BA	$5,786,000	Recreational Grants: Zoos and Aquariums	Recreational Grants: Zoos and Aquariums	☐
Enacted	2001-02	2009-10	3790-101-0005	(1)(d)	BA	($132,764)	Recreational Grants: Zoos and Aquariums; Reversion	Recreational Grants: Zoos and Aquariums	☐
Enacted	2009-10	2009-10	3790-101-0005	(1)(d)	BA	$132,703	Recreational Grants: Zoos and Aquariums	Recreational Grants: Zoos and Aquariums	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$114,669	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$6,058,983			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$1,990	Portion of support budget	Support for Local Assistance Operations	☑
				Proposed	Sum:	$1,990			
			20 detail records		**Sum:**	**$6,060,973**			

Balance for Zoos and aquariums:

$8

Allocation: ***Zoos and aquariums: under $1M: Folsom*** **Section/Subsection:** ***I / (1).339 (a)(2)***

Allocation $: **$2,000,000**

Statewide Set Asides:* $40,670

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($17,901)

Statewide, requiring appropriation (yellow): $8,621

Statewide, not requiring appropriation (green): $18,049

DPR admin: $10,000

DPR audits: $4,000

Outyear Support commitments: $4,350

Outyear Local Asst. commitments $0

Natural Reversions: ($22,251)

Support: '00-01 $3,000; '01-02 $754; '02-03 $3,196; '03-04 $2,388; '04-05 $2,259; '05-06 $934; '07-08 $1,308; '08-09 $518; '09-10 $1,681, 10-11 $4,618. Pending Support Nat. Rev 11-12 $1,595.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	2000-01	2000-01	3790-001-0005	BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$5,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$5,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$5,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$202	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$3,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$5,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-0005		BA	$1,773	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-102-0005	(a)(2)(c)	BA	$1,889,000	City of Folsom: Folsom Zoo	City of Folsom: Folsom Zoo	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$33,604	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$1,976,579			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$650	Portion of support budget	Support for Local Assistance Operations	☑
				Proposed	Sum:	$650			
			18 detail records		**Sum:**	**$1,977,229**			

Balance for Zoos and aquariums: under $1M: Folsom:

$2

Allocation $: **$7,000,000**

Statewide Set Asides:* $145,343

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $30,672

Statewide, not requiring appropriation (green): $64,671

DPR admin: $37,000

DPR audits: $13,000

Future Year Obligations ($59,131)

Outyear Support commitments: $15,725

Outyear Local Asst. commitments $0

Natural Reversions: ($74,856)

Support: '00-01 $9,501; '01-02 $2,139; '02-03 $10,685; '03-04 $8,859; '04-05 $7,908; '05-06 $3,270; '06-07 $975; '07-08 $3,577; '08-09 $1,812; '09-10 $4,883, 10-11 $15,665. Pending Support Natural Rev 11-12 $5,582.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$13,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$707	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$20,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$13,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$17,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2011-12	2011-12	3790-001-0005		BA	$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005		BA	$3,554	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$3,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-101-0005	(1)(e)	BA	$500,000	California Science Center School	California Science Center School	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(2)(e)	BA	$6,113,000	Calif. Science Center School	Calif. Science Center School	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$115,243	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$6,911,504			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$2,275	Portion of support budget	Support for Local Assistance Operations	☑
				Proposed	Sum:	$2,275			
			20 detail records		**Sum:**	**$6,913,779**			

Balance for Calif. Science Center:

$9

Allocation: ***African-American Museum*** **Section/Subsection:** ***1/ (1).339 (b) reference 2***

Allocation $: **$3,000,000**

Statewide Set Asides:* $62,004

Statewide, requiring appropriation (yellow): $13,431

Statewide, not requiring appropriation (green): $27,573

DPR admin: $16,000

DPR audits: $5,000

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($24,627)

Outyear Support commitments: $7,025

Outyear Local Asst. commitments $0

Natural Reversions: ($31,652)

Support: '00-01 $4,500; '01-02 $631; '02-03 $4,293; '03-04 $3,082; '04-05 $3,388; '05-06 $1,402; '06-07 $275; '07-08 $1,962; '08-09 $777; "09-10 $2,521; 10-11 $6,428. Pending Support Natural Rev 11-12 $2,393.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$302	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$5,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$9,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005	BA	$3,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-0005		BA	$1,600	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-102-0005	(a)(2)(d)	BA	$2,834,000	Calif. Science Center: African-American Museum at Exposition Park	Calif. Science Center: African-American Museum at Exposition Park	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$49,742	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$2,961,644			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$975	Portion of support budget	Support for Local Assistance Operations	☑
				Proposed	Sum:	$975			
			18 detail records		**Sum:**	**$2,962,619**			

Balance for African-American Museum:

$4

Allocation $: **$500,000**

Statewide Set Asides:* $11,167

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $2,405

Statewide, not requiring appropriation (green): $4,762

DPR admin: $3,000

DPR audits: $1,000

Future Year Obligations ($3,546)

Outyear Support commitments: $838

Outyear Local Asst. commitments $0

Natural Reversions: ($4,384)

Support: '00-01 $750; '02-03 $549; '03-04 $347; '04-05 $565; '05-06 $234; 06-07 $213;'08-09 $129; '09-10 $420; 10-11 $905. Pending Support Natural Rev 11-12 $272.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	2000-01	2000-01	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$51	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005	BA	$373	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-0005		BA	$267	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-102-0005	(a)(6b)(n)	BA	$472,000	WCB: O'Neil Sea Odyssey	WCB: O'Neil Sea Odyssey	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$8,525	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$492,216			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$162	Portion of support budget	Support for Local Assistance Operations	☑
				Proposed	Sum:	$162			
			17 detail records		**Sum:**	**$492,378**			

Balance for National Marine Sanctuaries:

$1

Allocation $: **$10,000,000**

Statewide Set Asides:* $206,348

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $43,103

Statewide, not requiring appropriation (green): $92,245

DPR admin: $53,000

DPR audits: $18,000

Future Year Obligations ($80,845)

Outyear Support commitments: $22,750

Outyear Local Asst. commitments $0

Natural Reversions: ($103,595)

Support: '00-01 $14,001 and $1 (LA); '01-02 $1,709; '02-03 $13,978; '03-04 $10,941; '04-05 $10,245; '05-06 $3,672; '06-07 $1,250; '07-08 $4,366; '08-09 $3,589; '09-10 $6,405; 10-11 $22,092.. Ref to Rev. LA '00-01 $3,370. Pending Sup 11-12 $7,976 .

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	2000-01	2000-01	3790-001-0005	BA	$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$23,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$23,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$23,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$958	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$28,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$21,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$18,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2010-11	2010-11	3790-001-0005		BA	$24,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005		BA	$10,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005		BA	$7,831	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-101-0005	(a)(5)	BA	$9,446,000	Discovery Science Center in Santa Ana: Capital Improvements	Discovery Science Center	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$167,446	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$9,871,235			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$3,250	Portion of support budget	Support for Local Assistance Operations	☑
				Proposed	Sum:	$3,250			
				19 detail records	**Sum:**	**$9,874,485**			

Balance for Discovery Science Center:

$12

Allocation: California Academy of Sciences — *Section/Subsection: I / (1).339 (d)(2)*

Allocation $: $10,000,000

Statewide Set Asides:* $206,348

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $43,103

Statewide, not requiring appropriation (green): $92,245

DPR admin: $53,000

DPR audits: $18,000

Future Year Obligations ($77,558)

Outyear Support commitments: $22,750

Outyear Local Asst. commitments $0

Natural Reversions: ($100,308)

Support: '00-01 $14,001; '01-02 $1,770; '02-03 $13,978; '03-04 $10,941; '04-05 $10,245; '05-06 $3,672; '06-07 $1,100; '07-08 $4,539; '08-09 $3,589; '09-10 $6,405; 10-11 $22,092. Pending Support Natural Rev 11-12 $7,976.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$23,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$23,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$23,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$958	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$28,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$21,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$18,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$24,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2011-12	2011-12	3790-001-0005		BA	$10,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005		BA	$7,984	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-101-0005	(a)(2)	BA	$9,446,000	California Academy of Sciences: Capital Improvements	California Academy of Sciences: Capital Improvements	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$164,006	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$9,867,948			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$3,250	Portion of support budget	Support for Local Assistance Operations	☑
				Proposed	Sum:	$3,250			
			19 detail records		**Sum:**	**$9,871,198**			

Balance for California Academy of Sciences:

$12

Allocation: ***Delta Science Center*** **Section/Subsection:** ***1/ (1).339 (d)(3)***

Allocation $: **$2,000,000**

Statewide Set Asides:* $40,670

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($17,901)

Statewide, requiring appropriation (yellow): $8,621

Statewide, not requiring appropriation (green): $18,049

DPR admin: $10,000

DPR audits: $4,000

Outyear Support commitments: $4,350

Outyear Local Asst. commitments $0

Natural Reversions: ($22,251)

Support: '00-01 $3,000; '01-02 $754; '02-03 $3,196; '03-04 $2,388; '04-05 $2,259; '05-06 $934; '07-08 $1,308; '08-09 $518; '09-10 $1,681; 10-11 $4,618. Pending Support Natural Rev 11-12 $1,595.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	2000-01	2000-01	3790-001-0005	BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$5,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$5,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$5,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$202	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$3,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$5,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005	BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-0005		BA	$1,773	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-101-0005	(a)(3)	BA	$1,889,000	Delta Science Center: Marine and Delta Aquatic Education & Interpretive Programs	Delta Science Center: Marine and Delta Aquatic Education & Interpretive Programs	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$33,604	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
			Enacted		Sum:	$1,976,579			
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$650	Portion of support budget	Support for Local Assistance Operations	☑
			Proposed		Sum:	$650			
			18 detail records		**Sum:**	**$1,977,229**			

Balance for Delta Science Center:

$2

Allocation: ***Turtle Bay Museum/Arboretum on the River*** **Section/Subsection:** ***1/ (1).339 (d)(4)***

Allocation $: **$15,000,000**

Statewide Set Asides:* $309,022

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $65,155

Statewide, not requiring appropriation (green): $137,867

DPR admin: $79,000

DPR audits: $27,000

Future Year Obligations ($120,088)

Outyear Support commitments: $34,126

Outyear Local Asst. commitments $0

Natural Reversions: ($154,214)

Support: '00-01 $20,502; '01-02 $3,154; '02-03 $21,467; '03-04 $16,411; '04-05 $15,894; '05-06 $6,008; '06-07 $2,375; '07-08 $7,809; '08-09 $4,883; '09-10 $10,607; 10-11 $33,139. Pending Support Natural Rev 11-12 $11,965.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$28,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$35,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$35,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$35,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$29,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$1,464	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$29,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$26,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$43,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$31,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$28,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$36,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2011-12	2011-12	3790-001-0005		BA	$15,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005		BA	$11,532	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-101-0005	(a)(1)	BA	$14,169,000	Alliance of Redding Museums: Turtle Bay Museum/Arboretum on the River	Alliance of Redding Museums: Turtle Bay Museum/Arboretum on the River	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$247,177	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$14,806,173			
Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Proposed	2014-15	2014-15	3790-001-0005		BA	$4,874	Portion of support budget	Support for Local Assistance Operations	☑
				Proposed	Sum:	$4,874			
				19 detail records	**Sum:**	**$14,811,047**			

Balance for Turtle Bay Museum/Arboretum on the River:

$19

Allocation: ***Dept. of Food & Agriculture/LA County Fair*** **Section/Subsection:** ***1/ (1).339 (d)(5)***

Allocation $: **$4,250,000**

Statewide Set Asides:* $87,423

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $18,444

Statewide, not requiring appropriation (green): $38,979

DPR admin: $22,000

DPR audits: $8,000

Future Year Obligations ($33,946)

Outyear Support commitments: $9,619

Outyear Local Asst. commitments $0

Natural Reversions: ($43,565)

Support: '00-01 $5,875; '01-02 $977; '02-03 $6,166; '03-04 $4,450; '04-05 $4,275; '05-06 $2,486; '06-07 $306; '07-08 $2,029; "08-09 $1,600; '09-10 $3,072; 10-11 $9,189. Pending Support Natural Rev 11-12 $3,140..

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$8,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$10,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$10,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$10,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$8,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$403	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$9,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$9,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$8,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$10,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005	BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-0005		BA	$3,326	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-101-0005	(a)(4)	BA	$4,015,000	Dept. of Food & Agriculture: Calif. Division of Fairs and Expositions	Dept. of Food & Agriculture: Calif. Division of Fairs and Expositions	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$69,408	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$4,195,137			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$1,381	Portion of support budget	Support for Local Assistance Operations	☑
				Proposed	Sum:	$1,381			
			18 detail records		**Sum:**	**$4,196,518**			

Balance for Dept. of Food & Agriculture/LA County Fair:

$5

Allocation: ***Kern County Museum*** **Section/Subsection:** ***I / (1).339 (d)(6)***

Allocation $: **$3,500,000**

Statewide Set Asides:* $72,172

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $14,836

Statewide, not requiring appropriation (green): $32,336

DPR admin: $18,000

DPR audits: $7,000

Future Year Obligations ($28,564)

Outyear Support commitments: $7,863

Outyear Local Asst. commitments $0

Natural Reversions: ($36,427)

Support: '00-01 $5,250; '01-02 $569; '02-03 $4,842; '03-04 $3,429; '04-05 $3,953; '05-06 $1,635; '06-07 $488; '07-08 $1,789; '08-09 $906; 09-10 $1,942; 10-11 $8,332. Pending Support Natural Rev 11-12 $3,292..

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$8,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$8,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$8,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$353	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$10,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$9,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005	BA	$4,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-0005		BA	$2,218	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-101-0005	(a)(9)	BA	$3,306,000	Kern County Museum: enhance 2-acre historical exhibit	Kern County Museum: enhance 2-acre historical exhibit	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$58,680	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$3,455,251			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$1,137	Portion of support budget	Support for Local Assistance Operations	☑
				Proposed	Sum:	$1,137			
			18 detail records		**Sum:**	**$3,456,388**			

Balance for Kern County Museum:

$4

Allocation: Urban Centers and educational facilities *Section/Subsection: 1/ (1).340 (a)*

Allocation $: $8,125,000

Statewide Set Asides:* $167,720

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $35,084

Statewide, not requiring appropriation (green): $74,636

DPR admin: $43,000

DPR audits: $15,000

Future Year Obligations ($1,246,585)

Outyear Support commitments: $18,360

Outyear Local Asst. commitments $0

Natural Reversions: ($1,264,945)

Support: '00-01 $10,938; '01-02 $1,750; '02-03 $11,670; '03-04 $9,390; '04-05 $8,916; '05-06 $2,546; '06-07 $1,203; '07-08 $3,938; '08-09 $2,853; '09-10 $5,579; 10-11 $18,450. LA: '02-03 $1,074,656; 10-11 $106,700. Pending Sup Nat Rev 11-12 $6,356.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$15,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$16,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$808	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$15,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$23,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$15,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2010-11	2010-11	3790-001-0005		BA	$20,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005		BA	$8,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005		BA	$7,863	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$3,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-101-0005	(1)(a)	BA	$7,675,000	Recreational Grants: Urban Centers and Educational Facilities	Urban Centers and educational facilities	☐
Enacted	2010-11	2010-11	3790-101-0005	(1)(a)	BA	$1,070,694	Recreational Grants: Urban Centers and Educational Facilities	Urban Centers and educational facilities	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$136,150	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
			Enacted		Sum:	$9,094,515			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$2,640	Portion of support budget	Support for Local Assistance Operations	☑
			Proposed		Sum:	$2,640			
			20 detail records		**Sum:**	**$9,097,155**			

Balance for Urban Centers and educational facilities:

$106,710

Allocation: Soccer and baseball facilities *Section/Subsection: 1/ (L)(2)*

Allocation $: $15,000,000

Statewide Set Asides:* $310,022

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $65,155

Statewide, not requiring appropriation (green): $138,867

DPR admin: $79,000

DPR audits: $27,000

Future Year Obligations ($527,433)

Outyear Support commitments: $34,126

Outyear Local Asst. commitments $0

Natural Reversions: ($561,559)

Support: '00-01 $20,502 and $7,345 (LA); '01-02 $3,154 and $400,000 (LA); '02-03 $21,467; '03-04 $16,411; '04-05 $15,894; '05-06 $6,008; '06-07 $2,375; '07-08 $7,809; '08-09 $4,883; '09-10 $10,607; 10-11 $33,139. Pending Supp Nat Rev 11-12 $11,965.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$28,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$35,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$35,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$35,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$29,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$1,464	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$29,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$26,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$43,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$31,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$28,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2010-11	2010-11	3790-001-0005		BA	$36,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005		BA	$15,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005		BA	$15,876	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-101-0005	(3)(a)	BA	$200,000	City and County of San Francisco: Youngblood Coleman Soccer Field	City and County of San Francisco: Youngblood Coleman Soccer Field	☐
Enacted	2001-02	2001-02	3790-101-0005	(3)(b)	BA	$75,000	City of Montclair: Soccer Park	City of Montclair: Soccer Park	☐
Enacted	2001-02	2001-02	3790-101-0005	(3)(c)	BA	$325,000	Major League Baseball Urban Youth Foundation: Major League Baseball Academy	Major League Baseball Urban Youth Foundation: Major League Baseball Academy	☐
Enacted	2001-02	2009-10	3790-101-0005	(3)(a)	BA	$0	City and County of San Francisco: Youngblood Coleman Soccer Field; Reversion	City and County of San Francisco: Youngblood Coleman Soccer Field	☐
Enacted	2001-02	2009-10	3790-101-0005	(3)(c)	BA	$0	Major League Baseball Urban Youth Foundation: Major League Baseball Academy; Reversion	Major League Baseball Urban Youth Foundation: Major League Baseball Academy	☐
Enacted	2001-02	2009-10	3790-101-0005	(3)(b)	BA	$0	City of Montclair: Soccer Park; Reversion	City of Montclair: Soccer Park	☐
Enacted	2009-10	2009-10	3790-101-0005	(3)(b)	BA	$75,000	City of Montclair: Soccer Park	City of Montclair: Soccer Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(o)	BA	$50,000	Bakersfield Police Athletic League: Construct multi-use playing field	Bakersfield Police Athletic League: Construct multi-use playing field	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(p)	BA	$175,000	Merced High Dugout Club: Merced High School Baseball Field Lights	Merced High Dugout Club: Merced High School Baseball Field Lights	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(q)	BA	$300,000	Coalinga-Huron Parks and Recreation District: Joint use sports complex	Coalinga-Huron Parks and Recreation District: Joint use sports complex	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(r)	BA	$300,000	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(s)	BA	$315,000	City of Bellflower: Refurbish and upgrade fields, etc: Thompson, Simms, Caruther	City of Bellflower: Refurbish and upgrade fields, etc: Thompson, Simms, Caruther	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(r)	BA	($300,000)	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields: Reappropriation (decrease)	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(t)	BA	$325,000	City of Downey: Refurbish & upgrade soccer, baseball and softball fields	City of Downey: Refurbish & upgrade soccer, baseball and softball fields	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(u)	BA	$350,000	County of San Diego: Lighting soccer and athletic field in Borrego Springs	County of San Diego: Lighting soccer and athletic field in Borrego Springs	☐

Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(v)	BA	$1,200,000	Turlock Regional Sports Complex Foundation: purchase & construct sports complex	Turlock Regional Sports Complex Foundation: purchase & construct sports complex	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(w)	BA	$100,000	City of Oakley: Little League operated field restroom project	City of Oakley: Little League operated field restroom project	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(x)	BA	$200,000	City of Tulare: AYSO operated Elk Bayou Soccer Complex	City of Tulare: AYSO operated Elk Bayou Soccer Complex	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(y)	BA	$200,000	King City: King City Community Park AYSO operated	King City: King City Community Park AYSO operated	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(z)	BA	$200,000	City of San Diego: AYSO operated Rancho Bernardo soccer fields	City of San Diego: AYSO operated Rancho Bernardo soccer fields	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(ax	BA	$250,000	City of Covina: Charter Oak Community Sportscomplex	City of Covina: Charter Oak Community Sportscomplex	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(bx	BA	$300,000	City of Grass Valley: Mulcahy Field Complex op'd Alta Vista Neighborhood Group	City of Grass Valley: Mulcahy Field Complex op'd Alta Vista Neighborhood Group	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(cx	BA	$500,000	City of La Quinta: Design and construct soccer park	City of La Quinta: Design and construct soccer park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(dx	BA	$500,000	City of Redding: infrastructure and field improvements for Tiger Field	City of Redding: infrastructure and field improvements for Tiger Field	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(ex	BA	$500,000	City of Redlands: Redlands Sports Complex	City of Redlands: Redlands Sports Complex	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(fx)	BA	$500,000	City of Palmdale: Little League & PONY League youth baseball facility imprvmts	City of Palmdale: Little League & PONY League youth baseball facility imprvmts	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(gx	BA	$500,000	City of Lancaster: AYSO operated Soccer Org. HQ bldg., National Soccer Complex	City of Lancaster: AYSO operated Soccer Org. HQ bldg., National Soccer Complex	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(hx	BA	$20,000	City of Tulare: Lighting, tables, benches for Prosperity Park	City of Tulare: Lighting, tables, benches for Prosperity Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(ix)	BA	$250,000	Town of Danville: turf for Diablo Vista Park	Town of Danville: turf for Diablo Vista Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(jx)	BA	$289,000	Livermore Area Recreation and Park District: William J. Payne Sports Park	Livermore Area Recreation and Park District: William J. Payne Sports Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(kx	BA	$325,000	City of Oakley: build soccer fields	City of Oakley: build soccer fields	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(lx)	BA	$974,000	City of Orange: soccer field at Rock Creek Park	City of Orange: soccer field at Rock Creek Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(m	BA	$1,030,000	City of Lafayette: Construction of multipurpose ballfield facility	City of Lafayette: Construction of multipurpose ballfield facility	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(nx	BA	$1,916,000	City of Irvine: Park facility	City of Irvine: Park facility	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(6c)(ox	BA	$2,000,000	City of Redlands: design and dev. major sports complex	City of Redlands: design and dev. major sports complex	☐

Enacted	2000-01	2008-09	3790-102-0005	(a)(6c)(r)	BA	$300,000	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields: Reappropriation (increase)	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields	☐
Enacted	2000-01	2009-10	3790-102-0005	(a)(6c)(r)	BA	$0	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields: Reversion	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$574,178	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$15,212,518			

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Proposed	2014-15	2014-15	3790-001-0005		BA	$4,874	Portion of support budget	Support for Local Assistance Operations ☑
				Proposed	Sum:	$4,874		
			55 detail records		**Sum:**	**$15,217,392**		

Balance for Soccer and baseball facilities:

$19

Summary for Section: l

Allocation:	**$86,500,000**
Set Asides:	**$1,784,959**
Outyears:	**($2,300,156)**
Enacted/Proposed:	**$86,908,390**
Balance:	**$106,807**

Section: m **Dept:** WCB

Allocation: Central Valley Habitat Joint Venture Wetlands Habitat ***Section/Subsection: m / .350(a)(1)(A)***

Allocation $: **$5,000,000**

Statewide Set Asides:* $67,674

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $21,052

Statewide, not requiring appropriation (green): $46,622

DPR admin: $0

DPR audits: $0

Future Year Obligations ($68,681)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($68,681)

Support: '00-01 $2,917; '01-02 $1,829; '02-03 $4,274; '07-08 $1,849; '09-10 $25,796; 10-11 $32,016.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3640-001-0005	BA	$8,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3640-001-0005	CS	($173)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005	CS	$163	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005	CS	$310	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	3640-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	3640-001-0005	BA	$42,200	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	3640-001-0005	CS	$46	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2009-10	2009-10	3640-001-0005	CS	($2,578)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3640-001-0005	BA	$42,000	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	3640-001-0005	CS	($1,617)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3640-001-0005	CS	$88	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3640-001-0005	CS	$561	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2009-10	2010-11	3640-001-0005	CS	($200)	Portion of support budget: Control Section Adjustment	Program Delivery	☑

Enacted	2011-12	2011-12	3640-001-0005	BA	$42,200	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3640-801-0005	Stat	$4,852,007	Central Valley Habitat Joint Venture Wetlands Habitat	Central Valley Habitat Joint Venture Wetlands Habitat	☐
Enacted	2000-01	2000-01	3640-801-0005	Stat	$147,993	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	☐
				Enacted	Sum:	$5,149,000		
			18 detail records	**Sum:**	**$5,149,000**			

Balance for Central Valley Habitat Joint Venture Wetlands Habitat:

($147,993)

Allocation: ***Outside the Sacramento-San Joaquin Valley Wetlands Habitat*** **Section/Subsection:** ***m / .350(a)(1)(B)***

Allocation $: **$5,000,000**

Statewide Set Asides:* $67,674

Statewide, requiring appropriation (yellow): $21,052

Statewide, not requiring appropriation (green): $46,622

DPR admin: $0

DPR audits: $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($68,680)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($68,680)

Support: '00-01 $2,917; '01-02 $1,829; '02-03 $4,274; '07-08 $1,849; '09-10 $25,796; 10-11 $32,015.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3640-001-0005	BA	$8,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3640-001-0005	CS	($173)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005	CS	$163	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005	CS	$310	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	3640-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	3640-001-0005	BA	$42,200	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	3640-001-0005	CS	$46	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2009-10	2009-10	3640-001-0005	CS	($2,578)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3640-001-0005	BA	$42,000	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	3640-001-0005	CS	($1,617)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3640-001-0005	CS	$87	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2009-10	2010-11	3640-001-0005	CS	$361	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2011-12	2011-12	3640-001-0005	BA	$42,200	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3640-801-0005	Stat	$147,993	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	☐

Enacted	2000-01	2000-01	3640-801-0005	Stat	$4,852,007	Wetlands Habitat outside the Sacramento-San Joaquin Valley	Wetlands Habitat outside the Sacramento-San Joaquin Valley	☐
			Enacted	Sum:	$5,148,999			
			18 detail records	**Sum:**	**$5,148,999**			

Balance for Outside the Sacramento-San Joaquin Valley Wetlands Habitat:

($147,993)

Allocation: ***Riparian habitat and watershed conservation programs*** **Section/Subsection:** ***m / .350(a)(2)***

Allocation $: **$10,000,000**

Statewide Set Asides:* $135,348

Statewide, requiring appropriation (yellow): $43,103

Statewide, not requiring appropriation (green): $92,245

DPR admin: $0

DPR audits: $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($137,860)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($137,860)

Support: '00-01 $5,833; '01-02 $3,657; '02-03 $8,548; '07-08 $3,698; '09-10 $51,593; 10-11 $64,531.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3640-001-0005	BA	$16,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3640-001-0005	CS	($347)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005	BA	$14,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005	CS	$326	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005	BA	$13,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005	CS	$1,620	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	3640-001-0005	BA	$8,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	3640-001-0005	BA	$84,400	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	3640-001-0005	CS	$94	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2009-10	2009-10	3640-001-0005	CS	($5,157)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3640-001-0005	BA	$84,500	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	3640-001-0005	CS	($3,235)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2009-10	2010-11	3640-001-0005	CS	($400)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3640-001-0005	CS	$175	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3640-001-0005	CS	$1,123	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2011-12	2011-12	3640-001-0005	BA	$84,400	Portion of support budget	Program Delivery	☑

Enacted	2000-01	2000-01	3640-801-0005	Stat	$295,987	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	☐
Enacted	2000-01	2000-01	3640-801-0005	Stat	$9,704,013	Riparian habitat and watershed conservation programs	Riparian habitat and watershed conservation programs	☐
			Enacted	Sum:	$10,298,499			
			18 detail records	**Sum:**	**$10,298,499**			

Balance for Riparian habitat and watershed conservation programs:

($295,987)

Allocation: ***Habitat for threatened and endangered species and recovery - unspecified*** **Section/Subsection:** ***m / .350(a)(3) reference 1***

Allocation $: **$40,000,000**

Statewide Set Asides:* $541,392

Statewide, requiring appropriation (yellow): $173,413

Statewide, not requiring appropriation (green): $367,979

DPR admin: $0

DPR audits: $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($467,442)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($467,442)

Support: '00-01 $23,333; '01-02 $14,630; '02-03 $34,194; '06-07 $27,625; '08-09 $8,352.. Cap. outlay: "00-01 $344,675; '07-08 $14,633

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2000-01	2000-01	3640-001-0005		BA	$63,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3640-001-0005		CS	($387)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005		BA	$55,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005		CS	$2,304	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005		BA	$59,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005		CS	($517)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	3640-001-0005		BA	$35,165	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	3640-001-0005		CS	$1,530	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	3640-001-0005		BA	$31,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	3640-001-0005		CS	$659	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2008-09	2008-09	3640-001-0005		BA	$17,077	Portion of support budget	Program Delivery	☑
Enacted	2008-09	2008-09	3640-001-0005		CS	($144)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2000-01	2000-01	3640-301-0005	(a)(2)	BA	$500,000	Cosumnes River Corridor	Cosumnes River Corridor	☐
Enacted	2000-01	2000-01	3640-301-0005	(a)(3)	BA	$750,000	Lassen Foothills/Gray Davis Dye Creek Preserve	Lassen Foothills/Gray Davis Dye Creek Preserve	☐
Enacted	2000-01	2000-01	3640-301-0005	(b)	BA	$36,750,000	WCB Projects (unscheduled)	Habitat for threatened	☐
Enacted	2006-07	2006-07	3640-301-0005	(1)	BA	$985,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	☐
Enacted	2006-07	2006-07	3640-301-0005	(1)	BA	($985,000)	Wildlife Conservation Board Projects: Reappropriation (decrease)	Wildlife Conservation Board Projects	☐

Enacted	2006-07	2010-11	3640-301-0005	(1)	BA	$985,000	Wildlife Conservation Board Projects: Reappropriation (increase)	Wildlife Conservation Board Projects	☐
			Enacted		Sum:	$39,248,687			
			21 detail records		**Sum:**	**$39,248,687**			

Balance for Habitat for threatened and endangered species and recovery - unspecified:

$677,363

Allocation $: **$5,000,000**

Statewide Set Asides:* $67,674

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $22,052

Statewide, not requiring appropriation (green): $45,622

DPR admin: $0

DPR audits: $0

Future Year Obligations ($2,238,982)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($2,238,982)

Support: '00-01 $2,917; '01-02 $1,829; '02-03 $4,274; '06-07 $3,453; '08-09 $2,387. Cap. outlay: '00-01 $2,222,235; '07-08 $1,887.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2000-01	2000-01	3640-001-0005		BA	$8,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3640-001-0005		CS	($173)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005		BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005		CS	$163	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005		BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005		CS	$310	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	3640-001-0005		BA	$4,396	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	3640-001-0005		CS	$191	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	3640-001-0005		BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	3640-001-0005		CS	$83	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2008-09	2008-09	3640-001-0005		BA	$4,881	Portion of support budget	Program Delivery	☑
Enacted	2008-09	2008-09	3640-001-0005		CS	($42)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2000-01	2000-01	3640-301-0005	(b)	BA	$4,750,000	WCB Projects (unscheduled)	WCB Projects (unscheduled)	☐
Enacted	2006-07	2006-07	3640-301-0005	(1)	BA	$2,269,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	☐
Enacted	2006-07	2006-07	3640-301-0005	(1)	BA	($2,269,000)	Wildlife Conservation Board Projects: Reappropriation (decrease)	Wildlife Conservation Board Projects	☐
Enacted	2006-07	2010-11	3640-301-0005	(1)	BA	$2,269,000	Wildlife Conservation Board Projects: Reappropriation (increase)	Wildlife Conservation Board Projects	☐

Enacted Sum: $7,054,809

18 detail records	**Sum:**	**$7,054,809**

Balance for Specified Central Coast listed species:

$116,499

Allocation: Forest lands - unspecified *Section/Subsection: m / .350(a)(4) reference 2*

Allocation $: $8,000,000

Statewide Set Asides:* $108,679

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $34,483

Statewide, not requiring appropriation (green): $74,196

DPR admin: $0

DPR audits: $0

Future Year Obligations ($17,203)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($17,203)

Support: '00-01 $4,666; '01-02 $2,926; '02-03 $6,838; '07-08 $2,773.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3640-001-0005	BA	$13,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3640-001-0005	CS	($478)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005	BA	$11,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005	CS	$461	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005	BA	$11,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005	CS	$696	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	3640-001-0005	BA	$6,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3640-801-0005	Stat	$133,155	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	☐
Enacted	2000-01	2000-01	3640-801-0005	Stat	$7,866,845	Forest lands - unspecified	Forest lands - unspecified	☐
			Enacted	Sum:	$8,041,679			
			9 detail records	**Sum:**	**$8,041,679**			

Balance for Forest lands - unspecified:

($133,155)

Allocation: Oak woodlands *Section/Subsection: m / .350(a)(4) reference 3*

Allocation $: $5,000,000

Statewide Set Asides:* $67,674

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $22,052

Statewide, not requiring appropriation (green): $45,622

DPR admin: $0

DPR audits: $0

Future Year Obligations ($10,869)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($10,869)

Support: '00-01 $2,917; '01-02 $1,829; '02-03 $4,274; "07-08 1,849.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3640-001-0005	BA	$8,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3640-001-0005	CS	($173)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005	CS	$163	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005	CS	$310	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	3640-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3640-801-0005	Stat	$83,105	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	☐
Enacted	2000-01	2000-01	3640-801-0005	Stat	$4,916,895	Oak woodlands	Oak woodlands	☐
			Enacted	Sum:	$5,026,300			
			9 detail records	**Sum:**	**$5,026,300**			

Balance for Oak woodlands:

($83,105)

Allocation: ***Match for threatened, endangered, protected projects (partnerships)*** **Section/Subsection:** ***m / .350(a)(5)***

Allocation $: **$82,500,000**

Statewide Set Asides:* $1,116,621

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $356,852

Statewide, not requiring appropriation (green): $759,769

DPR admin: $0

DPR audits: $0

Future Year Obligations ($5,480,790)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($5,480,790)

Support: '00-01 $48,123; '01-02 $30,175; '02-03 $70,520; '06-07 $56,976; '07-08 $30,958; '08-09 $92,463. Cap. outlay: '00-01 $4,904,873; refund to reverted item $246,702.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2000-01	2000-01	3640-001-0005		BA	$130,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3640-001-0005		CS	($862)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005		BA	$115,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005		CS	$3,191	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005		BA	$118,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005		CS	$2,617	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	3640-001-0005		BA	$72,527	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	3640-001-0005		CS	$3,156	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	3640-001-0005		BA	$64,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	3640-001-0005		CS	$2,980	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2008-09	2008-09	3640-001-0005		BA	$189,042	Portion of support budget	Program Delivery	☑
Enacted	2008-09	2008-09	3640-001-0005		CS	($1,593)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2000-01	2000-01	3640-301-0005	(a)(1)	BA	$6,000,000	French Valley Acquisition	French Valley Acquisition	☐
Enacted	2000-01	2000-01	3640-301-0005	(b)	BA	$72,375,000	WCB Projects (unscheduled)	WCB Projects (unscheduled)	☐
Enacted	2006-07	2006-07	3640-301-0005	(1)	BA	$6,177,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	☐
Enacted	2006-07	2006-07	3640-301-0005	(1)	BA	($6,177,000)	Wildlife Conservation Board Projects: Reappropriation (decrease)	Wildlife Conservation Board Projects	☐

Enacted	2006-07	2010-11	3640-301-0005	(1)	BA	$6,177,000	Wildlife Conservation Board Projects: Reappropriation (increase)	Wildlife Conservation Board Projects	☐
			Enacted		Sum:	$85,250,058			
			19 detail records		**Sum:**	**$85,250,058**			

Balance for Match for threatened, endangered, protected projects (partnerships):

$1,614,111

Allocation: NCCP — *Section/Subsection: m / .350(a)(6)*

Allocation $: $100,000,000

Statewide Set Asides:* $1,352,481

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $432,033

Statewide, not requiring appropriation (green): $920,448

DPR admin: $0

DPR audits: $0

Future Year Obligations ($4,521,102)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($4,521,102)

Support: '00-01 $58,332; '01-02 $36,576; '02-03 $85,480; '06-07 $69,063; '07-08 $36,051. Cap. outlay: '00-01 $4,235,600.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2000-01	2000-01	3640-001-0005		BA	$158,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3640-001-0005		CS	($1,469)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005		BA	$139,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005		CS	$4,262	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005		BA	$143,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005		CS	$3,203	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	3640-001-0005		BA	$87,912	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	3640-001-0005		CS	$3,826	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	3640-001-0005		BA	$78,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3640-301-0005	(b)	BA	$95,000,000	WCB Projects (unscheduled)	NCCP	☐
Enacted	2006-07	2006-07	3640-301-0005	(1)	BA	$5,793,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	☐
Enacted	2006-07	2006-07	3640-301-0005	(1)	BA	($5,793,000)	Wildlife Conservation Board Projects: Reappropriation (decrease)	Wildlife Conservation Board Projects	☐
Enacted	2006-07	2010-11	3640-301-0005	(1)	BA	$5,793,000	Wildlife Conservation Board Projects: Reappropriation (increase)	Wildlife Conservation Board Projects	☐

Enacted	Sum:	$101,408,734
14 detail records	**Sum:**	**$101,408,734**

Balance for NCCP:

$1,759,887

Allocation $: **$5,000,000**

Statewide Set Asides:* $67,674

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $22,052

Statewide, not requiring appropriation (green): $45,622

DPR admin: $0

DPR audits: $0

Future Year Obligations ($69,181)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($69,181)

Support: '00-01 $2,917; '01-02 $1,829; '02-03 $4,274; '07-08 $1,849; '09-10 $25,796; 10-11 $32,516.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3640-001-0005	BA	$8,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3640-001-0005	CS	($173)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3640-001-0005	CS	$163	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3640-001-0005	CS	$310	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	3640-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	3640-001-0005	BA	$42,200	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	3640-001-0005	CS	$46	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2009-10	2009-10	3640-001-0005	CS	($2,578)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3640-001-0005	CS	($1,617)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3640-001-0005	BA	$42,500	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2010-11	3640-001-0005	CS	($200)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3640-001-0005	CS	$87	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3640-001-0005	CS	$562	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2011-12	2011-12	3640-001-0005	BA	$42,200	Portion of support budget	Program Delivery	☑

Enacted	2000-01	2000-01	3640-801-0005	Stat	$147,993	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	☐
Enacted	2000-01	2000-01	3640-801-0005	Stat	$4,852,007	Salton Sea	Salton Sea	☐
			Enacted	Sum:	$5,149,500			
			18 detail records	**Sum:**	**$5,149,500**			

Balance for Salton Sea:

($147,993)

Summary for Section: m

Allocation:	**$265,500,000**
Set Asides:	**$3,592,891**
Outyears:	**($13,080,790)**
Enacted/Proposed:	**$271,776,265**
Balance:	**$3,211,634**

Section: n *Dept:* CTC

Allocation: CTC Various *Section/Subsection: n / .351*

Allocation $: $50,000,000

Statewide Set Asides:* $676,741

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $216,517

Statewide, not requiring appropriation (green): $460,224

DPR admin: $0

DPR audits: $0

Future Year Obligations ($3,255,221)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($3,255,221)

Support: 00-01 to 04-05 $171,768; 05-06 $8,813; 06-07 $15,614; 07-08 $24,717; 09-10 $2,119; 10-11 $1,079. CO: '00-01$1,105,000; '01-02 $49,397; '02-03 $1,404,385; 03-04 $384,589. LA 03-04 $87,730. Ref to Rev't SO 00-01 $10

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3125-001-0005	BA	$127,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3125-001-0005	CS	($1,000)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2001-02	2001-02	3125-001-0005	BA	$300,000	Portion of support budget	Environmental Improvement Plan - Work Related Increases	☑
Enacted	2001-02	2001-02	3125-001-0005	CS	$5,000	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2002-03	3125-001-0005	BA	$204,000	Portion of support budget	EIP-Related Workload Adjustments	☑
Enacted	2002-03	2002-03	3125-001-0005	BA	$605,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3125-001-0005	CS	$16,000	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2003-04	2003-04	3125-001-0005	BA	$827,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	3125-001-0005	CS	$27,000	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2004-05	2004-05	3125-001-0005	BA	$144,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	3125-001-0005	CS	$4,000	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	3125-001-0005	BA	$150,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	3125-001-0005	CS	($826)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	3125-001-0005	BA	$151,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	3125-001-0005	CS	$5,554	Portion of support budget: Control Section adjustment	Program Delivery	☑

Enacted	2007-08	2007-08	3125-001-0005	BA	$226,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	3125-001-0005	CS	$3,000	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2008-09	2008-09	3125-001-0005	BA	$179,000	Portion of support budget	Program Delivery	☑
Enacted	2008-09	2008-09	3125-001-0005	CS	($2,009)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2009-10	2009-10	3125-001-0005	BA	$67,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	3125-001-0005	CS	($5,194)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2009-10	2009-10	3125-001-0005	CS	($1,265)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2009-10	2009-10	3125-001-0005	CS	$92	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3125-001-0005	BA	$67,000	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	3125-001-0005	BA	($49,000)	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	3125-001-0005	CS	$1,079	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3125-001-0005	CS	($2,018)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3125-001-0005	CS	($3,443)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3125-001-0005	CS	$232	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2011-12	2011-12	3125-001-0005	BA	$15,000	Portion of support budget	Program Delivery	☑
Enacted	2011-12	2011-12	3125-001-0005	CS	($19)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2011-12	2011-12	3125-001-0005	CS	$105	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2011-12	2011-12	3125-001-0005	CS	($172)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2011-12	2011-12	3125-001-0005	CS	$40	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2012-13	2012-13	3125-001-0005	BA	$20,000	Portion of support budget	Program Delivery	☑
Enacted	2012-13	2012-13	3125-001-0005	CS	($624)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2012-13	2012-13	3125-001-0005	CS	$84	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2012-13	2012-13	3125-001-0005	CS	$247	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2013-14	2013-14	3125-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3125-101-0005	BA	$837,000	Soil Erosion Control Grants	Soil Erosion Control Grants	☐

Enacted	2002-03	2002-03	3125-101-0005		BA	$5,000,000	Soil Erosion Control Grants	Soil Erosion Control Grants	☐
Enacted	2003-04	2003-04	3125-101-0005	(1)	BA	$5,000,000	Soil Erosion Control Grants	Soil Erosion Control Grants	☐
Enacted	2003-04	2003-04	3125-101-0005	(1)	BA	$511,000	Soil Erosion Control Grants	Soil Erosion Control Grants	☐
Enacted	2003-04	2003-04	3125-101-0005	(1)	BA	($5,000,000)	Soil Erosion Control Grants: Reappropriation (decrease)	Soil Erosion Control Grants	☐
Enacted	2003-04	2003-04	3125-101-0005	(1)	BA	($511,000)	Soil Erosion Control Grants: Reappropriation (decrease)	Soil Erosion Control Grants	☐
Enacted	2007-08	2007-08	3125-101-0005		BA	$996,000	Local assistance grants	Local Grants	☐
Enacted	2007-08	2007-08	3125-101-0005		BA	($996,000)	Local assistance grants: Reappropriation (decrease)	Local Grants	☐
Enacted	2003-04	2008-09	3125-101-0005	(1)	BA	$5,000,000	Soil Erosion Control Grants: Reappropriation (increase)	Soil Erosion Control Grants	☐
Enacted	2003-04	2008-09	3125-101-0005	(1)	BA	$511,000	Soil Erosion Control Grants: Reappropriation (increase)	Soil Erosion Control Grants	☐
Enacted	2003-04	2008-09	3125-101-0005	(1)	BA	($5,000,000)	Soil Erosion Control Grants: Reappropriation (decrease)	Soil Erosion Control Grants	☐
Enacted	2003-04	2008-09	3125-101-0005	(1)	BA	($511,000)	Soil Erosion Control Grants: Reappropriation (decrease)	Soil Erosion Control Grants	☐
Enacted	2003-04	2009-10	3125-101-0005	(1)	BA	$5,000,000	Soil Erosion Control Grants: Reappropriation (increase)	Soil Erosion Control Grants	☐
Enacted	2003-04	2009-10	3125-101-0005	(1)	BA	($5,000,000)	Soil Erosion Control Grants: Reappropriation (decrease)	Soil Erosion Control Grants	☐
Enacted	2003-04	2009-10	3125-101-0005	(1)	BA	$511,000	Soil Erosion Control Grants: Reappropriation (increase)	Soil Erosion Control Grants	☐
Enacted	2003-04	2009-10	3125-101-0005	(1)	BA	($511,000)	Soil Erosion Control Grants: Reappropriation (decrease)	Soil Erosion Control Grants	☐
Enacted	2007-08	2010-11	3125-101-0005		BA	$996,000	Local assistance grants: Reappropriation (increase)	Local Grants	☐
Enacted	2003-04	2011-12	3125-101-0005	(1)	BA	$5,000,000	Soil Erosion Control Grants: Reappropriation (increase)	Soil Erosion Control Grants	☐
Enacted	2003-04	2011-12	3125-101-0005	(1)	BA	$511,000	Soil Erosion Control Grants: Reappropriation (increase)	Soil Erosion Control Grants	☐
Enacted	2000-01	2000-01	3125-301-0005	(1)	BA	$6,354,000	Upper Truckee River Watershed	Upper Truckee River Watershed	☐
Enacted	2001-02	2001-02	3125-301-0005	(1)	BA	$1,340,000	Land acquisition and site improvements--Public access and recreation	Public access and recreation	☐
Enacted	2001-02	2001-02	3125-301-0005	(2)	BA	$628,000	Acquisition, restoration, and enhancement of habitat	Habitat	☐
Enacted	2001-02	2001-02	3125-301-0005	(3)	BA	$3,025,000	Land acquisition and site improvements--Stream environment zone and watershed restoration	Stream environment zone and watershed restoration	☐

Enacted	2001-02	2001-02	3125-301-0005	(4)	BA	$524,000	Land acquisition pursuant to Section 66907 of the Government Code	Section 66907 acquisitions	☐
Enacted	2002-03	2002-03	3125-301-0005	(1)	BA	$6,161,000	Land acquisition and site improvements--Public access and recreation	Public access and recreation	☐
Enacted	2002-03	2002-03	3125-301-0005	(2)	BA	$1,018,000	Acquisition, restoration, and enhancement of habitat	Habitat	☐
Enacted	2002-03	2002-03	3125-301-0005	(3)	BA	$4,599,000	Land acquisition and site improvements--Stream environment zone and watershed restoration	Stream environment zone and watershed restoration	☐
Enacted	2002-03	2002-03	3125-301-0005	(4)	BA	$2,500,000	Land acquisition pursuant to Section 66907 of the Government Code	Section 66907 acquisitions	☐
Enacted	2003-04	2003-04	3125-301-0005	(1)	BA	$1,500,000	Land acquisition and site improvements--Public access and recreation	Public access and recreation	☐
Enacted	2003-04	2003-04	3125-301-0005	(1)	BA	($1,500,000)	Land acquisition and site improvements--Public access and recreation: Reappropriation	Public access and recreation	☐
Enacted	2003-04	2003-04	3125-301-0005	(2)	BA	$1,517,000	Acquisition, restoration, and enhancement of habitat	Habitat	☐
Enacted	2003-04	2003-04	3125-301-0005	(2)	BA	($1,517,000)	Acquisition, restoration, and enhancement of habitat: Reappropriation (decrease)	Habitat	☐
Enacted	2003-04	2003-04	3125-301-0005	(3)	BA	$4,000,000	Land acquisition and site improvements--Stream environment zone and watershed restoration	Stream environment zone and watershed restoration	☐
Enacted	2003-04	2003-04	3125-301-0005	(3)	BA	($4,000,000)	Land acquisition and site improvements--Stream environment zone and watershed restoration: Reappropriation (decrease)	Stream environment zone and watershed restoration	☐
Enacted	2003-04	2003-04	3125-301-0005	(4)	BA	$1,500,000	Land acquisition pursuant to Section 66907 of the Government Code	Section 66907 acquisitions	☐
Enacted	2003-04	2003-04	3125-301-0005	(4)	BA	($1,500,000)	Land acquisition pursuant to Section 66907 of the Government Code: Reappropriation (decrease)	Section 66907 acquisitions	☐
Enacted	2008-09	2008-09	3125-301-0005	(1)	BA	$1,351,000	Land acquisition and site improvements for Env. Improvement Program	Conservancy Projects	☐
Enacted	2008-09	2008-09	3125-301-0005	(1)	BA	($1,351,000)	Land acquisition and site improvements for Env. Improvement Program: Reappropriation (decrease)	Conservancy Projects	☐
Enacted	2003-04	2008-09	3125-301-0005	(1)	BA	$1,500,000	Land acquisition and site improvements--Public access and recreation: Reappropriation (increase)	Public access and recreation	☐

Enacted	2003-04	2008-09	3125-301-0005	(1)	BA	($1,500,000)	Land acquisition and site improvements--Public access and recreation: Reappropriation	Public access and recreation	☐
Enacted	2003-04	2008-09	3125-301-0005	(2)	BA	$1,517,000	Acquisition, restoration, and enhancement of habitat: Reappropriation (increase)	Habitat	☐
Enacted	2003-04	2008-09	3125-301-0005	(2)	BA	($1,517,000)	Acquisition, restoration, and enhancement of habitat: Reappropriation (decrease)	Habitat	☐
Enacted	2003-04	2008-09	3125-301-0005	(3)	BA	$4,000,000	Land acquisition and site improvements--Stream environment zone and watershed restoration: Reappropriation (increase)	Stream environment zone and watershed restoration	☐
Enacted	2003-04	2008-09	3125-301-0005	(3)	BA	($4,000,000)	Land acquisition and site improvements--Stream environment zone and watershed restoration: Reappropriation (decrease)	Stream environment zone and watershed restoration	☐
Enacted	2003-04	2008-09	3125-301-0005	(4)	BA	$1,500,000	Land acquisition pursuant to Section 66907 of the Government Code: Reappropriation (increase)	Section 66907 acquisitions	☐
Enacted	2003-04	2008-09	3125-301-0005	(4)	BA	($1,500,000)	Land acquisition pursuant to Section 66907 of the Government Code: Reappropriation (decrease)	Section 66907 acquisitions	☐
Enacted	2003-04	2009-10	3125-301-0005	(1)	BA	($84,000)	Land acquisition and site improvements--Public access and recreation: Reversion	Public access and recreation: Portion Reverted	☐
Enacted	2003-04	2009-10	3125-301-0005	(1)	BA	$1,500,000	Land acquisition and site improvements--Public access and recreation: Reappropriation (increase)	Public access and recreation	☐
Enacted	2003-04	2009-10	3125-301-0005	(1)	BA	($1,416,000)	Land acquisition and site improvements--Public access and recreation: Reappropriation	Public access and recreation	☐
Enacted	2003-04	2009-10	3125-301-0005	(2)	BA	$1,517,000	Acquisition, restoration, and enhancement of habitat: Reappropriation (increase)	Habitat	☐
Enacted	2003-04	2009-10	3125-301-0005	(2)	BA	($1,517,000)	Acquisition, restoration, and enhancement of habitat: Reappropriation (decrease)	Habitat	☐
Enacted	2003-04	2009-10	3125-301-0005	(3)	BA	($37,000)	Land acquisition and site improvements--Stream environment zone and watershed restoration: Reversion	Stream environment zone and watershed restoration: Portion Reverted	☐
Enacted	2003-04	2009-10	3125-301-0005	(3)	BA	($4,000,000)	Land acquisition and site improvements--Stream environment zone and watershed restoration: Reappropriation (decrease)	Stream environment zone and watershed restoration	☐

Enacted	2003-04	2009-10	3125-301-0005	(3)	BA	$4,000,000	Land acquisition and site improvements--Stream environment zone and watershed restoration: Reappropriation (increase)	Stream environment zone and watershed restoration	☐
Enacted	2003-04	2009-10	3125-301-0005	(4)	BA	$1,500,000	Land acquisition pursuant to Section 66907 of the Government Code: Reappropriation (increase)	Section 66907 acquisitions	☐
Enacted	2003-04	2009-10	3125-301-0005	(4)	BA	($1,500,000)	Land acquisition pursuant to Section 66907 of the Government Code: Reappropriation (decrease)	Section 66907 acquisitions	☐
Enacted	2008-09	2010-11	3125-301-0005	(1)	BA	$1,351,000	Land acquisition and site improvements for Env. Improvement Program: Reappropriation (increase)	Conservancy Projects	☐
Enacted	2003-04	2011-12	3125-301-0005	(1)	BA	$1,416,000	Land acquisition and site improvements--Public access and recreation: Reappropriation (increase)	Public access and recreation	☐
Enacted	2003-04	2011-12	3125-301-0005	(2)	BA	$1,517,000	Acquisition, restoration, and enhancement of habitat: Reappropriation (increase)	Habitat	☐
Enacted	2003-04	2011-12	3125-301-0005	(3)	BA	$4,000,000	Land acquisition and site improvements--Stream environment zone and watershed restoration: Reappropriation (increase)	Stream environment zone and watershed restoration	☐
Enacted	2003-04	2011-12	3125-301-0005	(4)	BA	$1,500,000	Land acquisition pursuant to Section 66907 of the Government Code: Reappropriation (increase)	Section 66907 acquisitions	☐
			Enacted		Sum:	$51,320,863			

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Proposed	2014-15	2014-15	3125-001-0005		BA	$2,000	Portion of support budget	Program Delivery	☑
Proposed	2014-15	2014-15	3125-301-0005	(1)	BA	$441,000	Land acquisition and site improvements for Env. Improvement Program	Conservancy Projects	☐
			Proposed		Sum:	$443,000			
			107 detail records		**Sum:**	**$51,763,863**			

Balance for CTC Various:

$814,617

Summary for Section: n

Allocation:	**$50,000,000**
Set Asides:	**$676,741**
Outyears:	**($3,255,221)**
Enacted/Proposed:	**$51,763,863**
Balance:	**$814,617**

Section: o **Dept: SCC**

Allocation: San Francisco Bay Area Program projects (from (o)) ***Section/Subsection: o / .352(a)***

Allocation $: $25,000,000

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($2,924,424)

Statewide, requiring appropriation (yellow): $0

Statewide, not requiring appropriation (green): $0

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Cap. Outlay $ to complete started projects: $0

DPR admin: $0

DPR audits: $0

Natural Reversions: ($2,924,424)

Cap outlay: '00-01 $2,876,225; '01-02 $252; 05-06 $47,947.

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2006-07	2006-07	3760-001-0005	(1)	BR	$33,660	Portion of support budget	Program Delivery	☐
Enacted	2011-12	2011-12	3760-001-0005		BA	$477	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3760-301-0005	(2)	BA	$20,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	☐
Enacted	2005-06	2005-06	3760-301-0005	(1)	BA	$2,244,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	☐
Enacted	2005-06	2005-06	3760-301-0005	(1)	BA	($2,244,000)	San Francisco Bay Area Conservancy Program: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program	☐
Enacted	2005-06	2006-07	3760-301-0005	(1)	BR	($33,660)	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	$632,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	($632,000)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program	☐
Enacted	2005-06	2008-09	3760-301-0005	(1)	BA	$2,244,000	San Francisco Bay Area Conservancy Program: Reappropriation (increase)	San Francisco Bay Area Conservancy Program	☐
Enacted	2007-08	2010-11	3760-301-0005	(1)	BA	$632,000	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program	☐
Enacted	2001-02	2012-13	3760-301-0005	(2)	BR	($300)	San Francisco Bay Area Conservancy Program: Reversion	San Francisco Bay Area Conservancy Program	☐
Enacted	2000-01	2000-01	3760-302-0005	(1)(A)	BA	$2,000,000	SFBC for Marin Open Space District: Bolinas Lagoon Restoration Project	SFBC for Marin Open Space District: Bolinas Lagoon Restoration Project	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(H)	BA	$12,000,000	SCC: Preservation of open space and park lands in the Bay Area	SCC: Preservation of open space and park lands in the Bay Area	☐

Enacted	2000-01	2000-01	3760-302-0005	(2)(I)	BA	$3,480,000	Bay Area Ridge Trail: Bay Area Ridge Trail Council for trail-related projects	Bay Area Ridge Trail: Bay Area Ridge Trail Council for trail-related projects	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(J)	BA	$7,500,000	Programmatic funding of habitat projects in Bay Area: Competitive grant program	Programmatic funding of habitat projects in Bay Area: Competitive grant program	☐
Enacted	2000-01	2012-13	3760-302-0005	(1)(A)	BR	($30,000)	SFBC for Marin Open Space District: Bolinas Lagoon Restoration Project: Reversion	SFBC for Marin Open Space District: Bolinas Lagoon Restoration Project	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(H)	BR	($180,000)	SCC: Preservation of open space and park lands in the Bay Area: Reversion	SCC: Preservation of open space and park lands in the Bay Area	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(I)	BR	($52,200)	Bay Area Ridge Trail: Bay Area Ridge Trail Council for trail-related projects: Reversion	Bay Area Ridge Trail: Bay Area Ridge Trail Council for trail-related projects	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(J)	BR	($112,500)	Programmatic funding of habitat projects in Bay Area: Competitive grant program: Reversion	Programmatic funding of habitat projects in Bay Area: Competitive grant program	☐
				Enacted	Sum:	$27,501,477			
				19 detail records	**Sum:**	**$27,501,477**			

Balance for San Francisco Bay Area Program projects (from (o)):

$422,947

Allocation: Santa Monica Bay Restoration Project *Section/Subsection: o / .352(b)(1)*

Allocation $: $25,000,000

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $0

Statewide, not requiring appropriation (green): $0

DPR admin: $0

DPR audits: $0

Future Year Obligations ($14,918,164)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($14,918,164)

Cap outlay: '00-01 $2,207,337; '01-02 $7,886,032; '02-03 $4,498,057; 05-06 $267,076. Refund to reverted from '00-01 capital outlay $59,662.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2006-07	2006-07	3760-001-0005	(2)	BR	$101,985	Portion of support budget	Program Delivery	☐
Enacted	2008-09	2008-09	3760-001-0005		CS	$1,133	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2009-10	2009-10	3760-001-0005		BA	$150,000	Portion of support budget	Program Delivery	☑
Enacted	2011-12	2011-12	3760-001-0005		BA	$955	Portion of support budget	Program Delivery	☑
Enacted	2013-14	2013-14	3760-001-0005		BA	$250,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3760-301-0005	(3)	BA	$5,000,000	Santa Monica Bay Restoration Program	Santa Monica Bay Restoration Program	☐
Enacted	2001-02	2001-02	3760-301-0005	(4)	BA	$10,000,000	Santa Monica Bay Restoration Program	Santa Monica Bay Restoration Program	☐
Enacted	2002-03	2002-03	3760-301-0005	(2)	BA	$9,641,000	Coastal Resource Enhancement	Santa Monica Bay Restoration Program	☐
Enacted	2005-06	2005-06	3760-301-0005	(2)	BA	$6,799,000	Conservancy Programs	Santa Monica Bay Restoration Program	☐
Enacted	2005-06	2005-06	3760-301-0005	(2)	BA	($6,799,000)	Conservancy Programs: Reappropriation (decrease)	Santa Monica Bay Restoration Program	☐
Enacted	2005-06	2006-07	3760-301-0005	(2)	BR	($101,985)	Conservancy Programs	Santa Monica Bay Restoration Program	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	$2,236,000	Conservancy Programs	Santa Monica Bay restoration projects	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	($2,236,000)	Conservancy Programs: Reappropriation (decrease)	Santa Monica Bay restoration projects	☐
Enacted	2005-06	2008-09	3760-301-0005	(2)	BA	$6,799,000	Conservancy Programs: Reappropriation (increase)	Santa Monica Bay Restoration Program	☐
Enacted	2010-11	2010-11	3760-301-0005	(1)	BA	$5,464,000	Conservancy Programs	Santa Monica Bay Restoration Program	☐
Enacted	2007-08	2010-11	3760-301-0005	(1)	BA	$2,236,000	Conservancy Programs: Reappropriation (increase)	Santa Monica Bay restoration projects	☐

Enacted	2002-03	2012-13	3760-301-0005	(2)	BR	($144,000)	Coastal Resource Enhancement: Reversion	Santa Monica Bay Restoration Program	☐
Enacted	2005-06	2012-13	3760-301-0005	(2)	BA	($554,532)	Conservancy Programs: Reversion	Santa Monica Bay Restoration Program	☐
Enacted	2001-02	2012-13	3760-301-0005	(4)	BR	($150,000)	Santa Monica Bay Restoration Program: Reversion	Santa Monica Bay Restoration Program	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(Q)	BA	$359,000	SCC: studies of the removal of Rindge Dam on Malibu Creek	SCC: studies of the removal of Rindge Dam on Malibu Creek	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(Q)	BR	($5,385)	SCC: studies of the removal of Rindge Dam on Malibu Creek: Reversion	SCC: studies of the removal of Rindge Dam on Malibu Creek	☐
			Enacted		Sum:	$39,047,171			
Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Proposed	2014-15	2014-15	3760-101-0005	(1)	BA	$1,275,000	Santa Monica Bay Restoration Program	Santa Monica Bay Restoration Program	☐
			Proposed		Sum:	$1,275,000			
			24 detail records		**Sum:**	**$40,322,171**			

Balance for Santa Monica Bay Restoration Project:

($404,007)

Allocation: CO or LA for enhancement, dev. etc. *Section/Subsection: o / .352(c)*

Allocation $: $17,200,000

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $0

Statewide, not requiring appropriation (green): $0

DPR admin: $0

DPR audits: $0

Future Year Obligations ($8,141,399)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($8,141,399)

Cap outlay: '00-01 $6,341,416; '01-02 $265,543; '04-05 $1,252,179 and $282,261.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2006-07	2006-07	3760-001-0005	(1)	BR	$37,680	Portion of support budget	Program Delivery	☐
Enacted	2011-12	2011-12	3760-001-0005	(1)	BA	$500,000	Portion of support budget	Program Delivery	☑
Enacted	2012-13	2012-13	3760-001-0005	(1)	BA	$500,000	Portion of support budget	Program Delivery	☑
Enacted	2013-14	2013-14	3760-001-0005	(1)	BA	$828,399	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3760-301-0005	(4)	BA	$8,133,000	Coastal Resource Development	Coastal Resource Development: CO or LA for enhancement, dev. Etc.	☐
Enacted	2001-02	2001-02	3760-301-0005	(5)	BA	$7,517,000	Upper Newport Bay Restoration and Protection Program	Upper Newport Bay Restoration and Protection Program	☐
Enacted	2001-02	2001-02	3760-301-0005	(6)	BA	$2,640,000	California Coastal Trail Program	California Coastal Trail Program	☐
Enacted	2004-05	2004-05	3760-301-0005	(1)	BA	$2,512,000	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	☐
Enacted	2001-02	2005-06	3760-301-0005	(5)	BA	($7,404,000)	Upper Newport Bay Restoration and Protection Program: Reversion	Upper Newport Bay Restoration and Protection Program	☐
Enacted	2004-05	2006-07	3760-301-0005	(1)	BR	($37,680)	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	$3,565,000	Conservancy Programs	Coastal Trail and coastal access projects	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	($3,565,000)	Conservancy Programs: Reappropriation (decrease)	Coastal Trail and coastal access projects	☐
Enacted	2007-08	2010-11	3760-301-0005	(1)	BA	$3,565,000	Conservancy Programs: Reappropriation (increase)	Coastal Trail and coastal access projects	☐
Enacted	2001-02	2012-13	3760-301-0005	(5)	BR	($113,000)	Upper Newport Bay Restoration and Protection Program: Reversion	Upper Newport Bay Restoration and Protection Program	☐
Enacted	2001-02	2012-13	3760-301-0005	(6)	BR	($39,000)	California Coastal Trail Program: Reversion	California Coastal Trail Program	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(C)	BA	$5,000,000	SCC: Acq. of Lechuza Beach	SCC: Acq. of Lechuza Beach	☐

Enacted	2000-01	2000-01	3760-302-0005	(2)(LX)	BA	$1,550,000	City of Huntington Beach: Reconstruct trails and facilities (partial)	City of Huntington Beach: Reconstruct trails and facilities (partial)	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(C)	BR	($75,000)	SCC: Acq. of Lechuza Beach: Reversion	SCC: Acq. of Lechuza Beach	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(LX)	BR	($16,335)	City of Huntington Beach: Reconstruct trails and facilities (partial): Reversion	City of Huntington Beach: Reconstruct trails and facilities (partial)	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(LX)	BR	($6,915)	City of Huntington Beach: Reconstruct trails and facilities (partial): Reversion	City of Huntington Beach: Reconstruct trails and facilities (partial)	☐
			Enacted		Sum:	$25,091,149			
Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Proposed	2013-14	2013-14	3760-001-0005	(1)	BA	$25,000	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Proposed	2013-14	2013-14	3760-001-0005	(1)	BA	$3,000	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Proposed	2013-14	2013-14	3760-001-0005	(1)	BA	$7,000	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Proposed	2014-15	2014-15	3760-001-0005	(1)	BA	$189,255	Portion of support budget	Program Delivery	☑
			Proposed		Sum:	$224,255			
			24 detail records		**Sum:**	**$25,315,404**			

Balance for CO or LA for enhancement, dev. etc.:

$25,995

Allocation $: $15,000,000

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($1,635,544)

Statewide, requiring appropriation (yellow): $0

Statewide, not requiring appropriation (green): $0

DPR admin: $0

DPR audits: $0

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($1,635,544)

Cap outlay: '00-01 $33,056; $948,033; 05-06 $654,455.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	2006-07	2006-07	3760-001-0005	(2)	BR	$47,280	Portion of support budget	Program Delivery	☐
Enacted	2011-12	2011-12	3760-001-0005	(2)	BA	$89	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3760-301-0005	(4)	BA	$4,750,000	Coastal Resource Development	Coastal Resource Development: All programs: North of the Gualala River	☐
Enacted	2005-06	2005-06	3760-301-0005	(2)	BA	$3,152,000	Coastal Resource Development	Coastal Resource Development: All programs: North of the Gualala River	☐
Enacted	2005-06	2005-06	3760-301-0005	(2)	BA	($3,152,000)	Coastal Resource Development: Reappropriation (decrease)	Coastal Resource Development: All programs: North of the Gualala River	☐
Enacted	2000-01	2005-06	3760-301-0005	(4)	BA	($3,117,000)	Coastal Resource Development: Reversion	Coastal Resource Development: All programs: North of the Gualala River	☐
Enacted	2005-06	2006-07	3760-301-0005	(2)	BR	($47,280)	Coastal Resource Development	Coastal Resource Development: All programs: North of the Gualala River	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	$981,000	Conservancy Programs	North of Gualala fish and wildlife projects	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	($981,000)	Conservancy Programs: Reappropriation (decrease)	North of Gualala fish and wildlife projects	☐
Enacted	2005-06	2008-09	3760-301-0005	(2)	BA	$3,152,000	Coastal Resource Development: Reappropriation (increase)	Coastal Resource Development: All programs: North of the Gualala River	☐
Enacted	2007-08	2010-11	3760-301-0005	(1)	BA	$981,000	Conservancy Programs: Reappropriation (increase)	North of Gualala fish and wildlife projects	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(R)	BA	$2,000,000	SCC: Acq. of Lost Ranch, Henry Barri Trust & US Nav Facility, between Eel and Mattole	SCC: Acq. of Lost Ranch, Henry Barri Trust & US Nav Facility, between Eel and Mattole	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(S)	BA	$8,000,000	SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast	SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(T)	BA	$250,000	Manila Community Services District: Manila Dunes public access and trail	Manila Community Services District: Manila Dunes public access and trail	☐

Enacted	2000-01	2005-06	3760-302-0005	(2)(S)	BA	($35,000)	SCC: Acq., restore, & imprv. along Mendocino Coast: Reversion	SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(R)	BR	($30,000)	SCC: Acq. of Lost Ranch, Henry Barri Trust & US Nav Facility, between Eel and Mattole: Reversion	SCC: Acq. of Lost Ranch, Henry Barri Trust & US Nav Facility, between Eel and Mattole	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(S)	BR	($120,000)	SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast: Reversion	SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(T)	BR	($3,750)	Manila Community Services District: Manila Dunes public access and trail: Reversion	Manila Community Services District: Manila Dunes public access and trail	☐
			Enacted		Sum:	$15,827,339			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3760-101-0005	(1)	BA	$1,000,000	Coastal Resource Development	Coastal Resource Development: All programs: North of the Gualala River	☐
			Proposed		Sum:	$1,000,000			
			19 detail records		**Sum:**	**$16,827,339**			

Balance for All programs: North of the Gualala River:

($191,795)

Allocation: ***Santa Cruz, Monterey, San Luis Obispo, or Santa Barbara Counties.*** **Section/Subsection:** ***o / .352(c)(3) reference 1***

Allocation $: **$24,000,000**

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $0

Statewide, not requiring appropriation (green): $0

DPR admin: $0

DPR audits: $0

Future Year Obligations ($7,781,647)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Cap. Outlay $ to complete started projects: $0

Natural Reversions: ($7,781,647)

Cap outlay: '00-01 $2,885,147; '04-05 $4,896,500.

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2006-07	2006-07	3760-001-0005	(1)	BR	$94,965	Portion of support budget	Program Delivery	☐
Enacted	2011-12	2011-12	3760-001-0005	(1)	BA	$500,000	Portion of support budget	Program Delivery	☑
Enacted	2011-12	2011-12	3760-001-0005	(1)	CS	($16,003)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2011-12	2011-12	3760-001-0005	(1)	CS	$2,027	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2011-12	2011-12	3760-001-0005	(1)	CS	$5,810	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2011-12	2011-12	3760-001-0005	(1)	CS	($57)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2012-13	2012-13	3760-001-0005	(1)	BA	$355,662	Portion of support budget	Program Delivery	☑
Enacted	2013-14	2013-14	3760-001-0005	(1)	BA	$81,208	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3760-301-0005	(4)	BA	$2,567,000	Coastal Resource Development	Coastal Resource Development: Santa Cruz, Monterey, San Luis Obispo, or Santa Barbara Counties	☐
Enacted	2000-01	2000-01	3760-301-0005	(5)	BA	$2,000,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Santa Cruz, Monterey, San Luis Obispo, or Santa Barbara counties	☐
Enacted	2004-05	2004-05	3760-301-0005	(1)	BA	$6,331,000	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	☐
Enacted	2004-05	2006-07	3760-301-0005	(1)	BR	($94,965)	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	$909,000	Conservancy Programs	Conservancy projects within Central Coast	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	($909,000)	Conservancy Programs: Reappropriation (decrease)	Conservancy projects within Central Coast	☐
Enacted	2007-08	2010-11	3760-301-0005	(1)	BA	$909,000	Conservancy Programs: Reappropriation (increase)	Conservancy projects within Central Coast	☐

Enacted	2012-13	2012-13	3760-301-0005	(1)	BA	$4,000,000	Conservancy Programs - Central Coast	Conservancy projects within Central Coast	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(U)	BA	$2,000,000	SCC: Gaviota Coast property and cons. easement acq.	SCC: Gaviota Coast property and cons. easement acq.	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(W)	BA	$683,000	City of Santa Barbara: Arroyo Burro Estuary restoration	City of Santa Barbara: Arroyo Burro Estuary restoration	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(Z)	BA	$3,113,000	SCC: Tai property, Santa Cruz County (to be cost shared)	SCC: Tai property, Santa Cruz County (to be cost shared)	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(Z)	BA	$4,387,000	SCC: Tai property, Santa Cruz County (to be cost shared)	SCC: Tai property, Santa Cruz County (to be cost shared)	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(Z)	BA	($3,113,000)	SCC: Tai property, Santa Cruz County (to be cost shared): Reappropriation (decrease)	SCC: Tai property, Santa Cruz County (to be cost shared)	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(Z)	BA	($4,387,000)	SCC: Tai property, Santa Cruz County (to be cost shared): Reappropriation (decrease)	SCC: Tai property, Santa Cruz County (to be cost shared)	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(AX)	BA	$3,000,000	SCC: Edwards property, Santa Cruz County	SCC: Edwards property, Santa Cruz County	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(BX)	BA	$2,500,000	SCC: Hatton Canyon purchase from Caltrans	SCC: Hatton Canyon purchase from Caltrans	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(CX)	BA	$250,000	SCC: Martin Dunes-Monterey County	SCC: Martin Dunes-Monterey County	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(EX)	BA	$3,500,000	Cambria Community Services District: East-West Ranch acquisition	Cambria Community Services District: East-West Ranch acquisition	☐
Enacted	2000-01	2002-03	3760-302-0005	(2)(Z)	BA	$3,113,000	SCC: Tai property, Santa Cruz County (to be cost shared): Reappropriation (increase)	SCC: Tai property, Santa Cruz County (to be cost shared)	☐
Enacted	2000-01	2002-03	3760-302-0005	(2)(Z)	BA	$4,387,000	SCC: Tai property, Santa Cruz County (to be cost shared): Reappropriation (increase)	SCC: Tai property, Santa Cruz County (to be cost shared)	☐
Enacted	2000-01	2005-06	3760-302-0005	(2)(Z)	BA	($4,387,000)	SCC: Tai property, Santa Cruz County: Reversion	SCC: Tai property, Santa Cruz County (to be cost shared)	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(U)	BR	($30,000)	SCC: Gaviota Coast property and cons. easement acq.: Reversion	SCC: Gaviota Coast property and cons. easement acq.	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(W)	BR	($10,245)	City of Santa Barbara: Arroyo Burro Estuary restoration: Reversion	City of Santa Barbara: Arroyo Burro Estuary restoration	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(Z)	BR	($112,500)	SCC: Tai property, Santa Cruz County (to be cost shared): Reversion	SCC: Tai property, Santa Cruz County (to be cost shared)	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(AX)	BR	($45,000)	SCC: Edwards property, Santa Cruz County: Reversion	SCC: Edwards property, Santa Cruz County	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(BX)	BR	($37,500)	SCC: Hatton Canyon purchase from Caltrans: Reversion	SCC: Hatton Canyon purchase from Caltrans	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(CX)	BR	($3,750)	SCC: Martin Dunes-Monterey County: Reversion	SCC: Martin Dunes-Monterey County	☐

Enacted	2000-01	2012-13	3760-302-0005	(2)(EX)	BR	($10,920)	Cambria Community Services District: East-West Ranch acquisition: Reversion	Cambria Community Services District: East-West Ranch acquisition	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(EX)	BR	($41,580)	Cambria Community Services District: East-West Ranch acquisition: Reversion	Cambria Community Services District: East-West Ranch acquisition	☐
			Enacted		Sum:	$31,490,152			
Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Proposed	2014-15	2014-15	3760-001-0005	(1)	BA	$291,495	Portion of support budget	Program Delivery	☑
			Proposed		Sum:	$291,495			
			39 detail records		**Sum:**	**$31,781,647**			

Balance for Santa Cruz, Monterey, San Luis Obispo, or Santa Barbara Counties.:

$0

Allocation: ***City of Monterey for public access and open space along the waterfront*** ***Section/Subsection:*** ***o / .352(c)(3) reference 2***

Allocation $: **$1,000,000**

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations $0

Statewide, requiring appropriation (yellow):	$0	DPR admin:	$0
Statewide, not requiring appropriation (green):	$0	DPR audits:	$0
Outyear Support commitments:	$0	Natural Reversions:	$0
Outyear Local Asst. commitments	$0		
Cap. Outlay $ to complete started projects:	$0		

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	2000-01	2000-01	3760-302-0005	(2)(A)	BA	$1,000,000	City of Monterey for Window on the Bay	City of Monterey for Window on the Bay	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(A)	BR	($15,000)	City of Monterey for Window on the Bay: Reversion	City of Monterey for Window on the Bay	☐
			Enacted		Sum:	$985,000			
			2 detail records		**Sum:**	**$985,000**			

Balance for City of Monterey for public access and open space along the waterfront:

$15,000

Allocation: Coastal Trail — *Section/Subsection: o / .352(c)(4)*

Allocation $: $5,000,000

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $0

Statewide, not requiring appropriation (green): $0

DPR admin: $0

DPR audits: $0

Future Year Obligations ($1,604,133)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Cap. Outlay $ to complete started projects: $0

Natural Reversions: ($1,604,133)

Cap outlay: '00-01 $1,604,133.

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	2006-07	2006-07	3760-001-0005	(1)	BR	$17,355	Portion of support budget	Program Delivery	☐
Enacted	2011-12	2011-12	3760-001-0005	(1)	BA	$133	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3760-301-0005	(4)	BA	$4,550,000	Coastal Resource Development	Coastal Resource Development: Coastal trail	☐
Enacted	2004-05	2004-05	3760-301-0005	(1)	BA	$1,157,000	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	☐
Enacted	2004-05	2006-07	3760-301-0005	(1)	BR	($17,355)	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	$447,000	Conservancy Programs	Coastal Trail and coastal access projects	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	($447,000)	Conservancy Programs: Reappropriation (decrease)	Coastal Trail and coastal access projects	☐
Enacted	2007-08	2010-11	3760-301-0005	(1)	BA	$447,000	Conservancy Programs: Reappropriation (increase)	Coastal Trail and coastal access projects	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(LX)	BA	$450,000	City of Huntington Beach: Reconstruct trails and facilities (partial)	City of Huntington Beach: Reconstruct trails and facilities (partial)	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(LX)	BR	($6,750)	City of Huntington Beach: Reconstruct trails and facilities (partial): Reversion	City of Huntington Beach: Reconstruct trails and facilities (partial)	☐
			Enacted		Sum:	$6,597,383			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3760-001-0005	(1)	BA	$6,750	Portion of support budget	Program Delivery	☑
			Proposed		Sum:	$6,750			

	11 detail records	**Sum:**	**$6,604,133**

Balance for Coastal Trail:

$0

Allocation: ***Guadalupe River Trail and San Francisco Bay Ridge Trail projects*** **Section/Subsection:** ***o / .352(c)(5)***

Allocation $: **$2,000,000**

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $0

Statewide, not requiring appropriation (green): $0

DPR admin: $0

DPR audits: $0

Future Year Obligations ($7,995)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Cap. Outlay $ to complete started projects: $0

Natural Reversions: ($7,995)

Cap outlay: '00-01 $7,995.

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2011-12	2011-12	3760-001-0005	(2)(HX)	BA	$7,995	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3760-302-0005	(2)(HX)	BA	$1,760,000	City of San Jose Parks and Recreation: Guadalupe River Trail	City of San Jose Parks and Recreation: Guadalupe River Trail	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(IX)	BA	$240,000	Bay Area Ridge Trail Council: Lynch Canyon Resource Management Plan Grant	Bay Area Ridge Trail Council: Lynch Canyon Resource Management Plan Grant	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(HX)	BR	($26,400)	City of San Jose Parks and Recreation: Guadalupe River Trail: Reversion	City of San Jose Parks and Recreation: Guadalupe River Trail	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(IX)	BR	($3,600)	Bay Area Ridge Trail Council: Lynch Canyon Resource Management Plan Grant: Reversion	Bay Area Ridge Trail Council: Lynch Canyon Resource Management Plan Grant	☐
			Enacted		Sum:	$1,977,995			
			5 detail records		**Sum:**	**$1,977,995**			

Balance for Guadalupe River Trail and San Francisco Bay Ridge Trail projects:

$30,000

Allocation $: $11,200,000

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $0

Statewide, not requiring appropriation (green): $0

DPR admin: $0

DPR audits: $0

Future Year Obligations ($612,416)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Cap. Outlay $ to complete started projects: $0

Natural Reversions: ($612,416)

Cap outlay: '00-01 $605,962; '01-02 $6,454.

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2011-12	2011-12	3760-001-0005	(1)	BA	$8,351	Portion of support budget	Program Delivery	☑
Enacted	2012-13	2012-13	3760-001-0005	(1)	BA	$203,065	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3760-301-0005	(5)	BA	$5,600,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Fish and wildlife benefit	☐
Enacted	2001-02	2001-02	3760-301-0005	(1)	BA	$2,950,000	Southern California Wetlands Recovery Program	Southern California Wetlands Recovery Program	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	$401,000	Conservancy Programs	North of Gualala fish and wildlife projects	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	($401,000)	Conservancy Programs: Reappropriation (decrease)	North of Gualala fish and wildlife projects	☐
Enacted	2007-08	2010-11	3760-301-0005	(1)	BA	$401,000	Conservancy Programs: Reappropriation (increase)	North of Gualala fish and wildlife projects	☐
Enacted	2001-02	2012-13	3760-301-0005	(1)	BR	($44,000)	Southern California Wetlands Recovery Program: Reversion	Southern California Wetlands Recovery Program	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(NX)	BA	$2,000,000	City of Fullerton: Laguna Lake Park habitat and fish restoration project	City of Fullerton: Laguna Lake Park habitat and fish restoration project	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(OX)	BA	$350,000	County of Orange: Upper Newport Bay Ecological Reserve-Fish Habitat Protection	County of Orange: Upper Newport Bay Ecological Reserve-Fish Habitat Protection	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(PX)	BA	$300,000	City of Dana Point: Marine Life Protection Demon. Proj, Orange County tidepools	City of Dana Point: Marine Life Protection Demon. Proj, Orange County tidepools	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(NX)	BR	($30,000)	City of Fullerton: Laguna Lake Park habitat and fish restoration project: Reversion	City of Fullerton: Laguna Lake Park habitat and fish restoration project	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(OX)	BR	($5,250)	County of Orange: Upper Newport Bay Ecological Reserve-Fish Habitat Protection: Reversion	County of Orange: Upper Newport Bay Ecological Reserve-Fish Habitat Protection	☐

Enacted	2000-01	2012-13	3760-302-0005	(2)(PX)	BR	($4,500)	City of Dana Point: Marine Life Protection Demon. Proj, Orange County tidepools: Reversion	City of Dana Point: Marine Life Protection Demon. Proj, Orange County tidepools	☐
			Enacted		Sum:	$11,728,666			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3760-101-0005	(1)	BA	$83,750	Coastal Resource Enhancement	Coastal Resource Enhancement: Fish and wildlife benefit	☐
			Proposed		Sum:	$83,750			
			15 detail records		**Sum:**	**$11,812,416**			

Balance for Fish and wildlife benefit:

$0

Allocation $: $10,000,000

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($421,489)

Statewide, requiring appropriation (yellow): $0

Statewide, not requiring appropriation (green): $0

DPR admin: $0

DPR audits: $0

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($421,489)

Cap outlay: '00-01 $593; '01-02 $420,370; 05-06 $526.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2006-07	2006-07	3760-001-0005	(2)	BR	$29,880	Portion of support budget	Program Delivery	☑
Enacted	2012-13	2012-13	3760-001-0005	(2)	BA	$420,963	Portion of support budget	Program Delivery	☑
Enacted	2012-13	2012-13	3760-001-0005	(2)	BA	$5,859	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2012-13	2012-13	3760-001-0005	(2)	BA	$22,703	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2012-13	2012-13	3760-001-0005	(2)	BA	($55,819)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2013-14	2013-14	3760-001-0005	(2)	BA	$40,403	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3760-301-0005	(5)	BA	$2,200,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: North of Gualala River	☐
Enacted	2001-02	2001-02	3760-301-0005	(8)	BA	$6,550,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: North of Gualala River	☐
Enacted	2005-06	2005-06	3760-301-0005	(2)	BA	$1,992,000	Conservancy Programs	Coastal Resource Enhancement: Wildlife: North of Gualala River	☐
Enacted	2005-06	2005-06	3760-301-0005	(2)	BA	($1,992,000)	Conservancy Programs: Reappropriation (decrease)	Coastal Resource Enhancement: Wildlife: North of Gualala River	☐
Enacted	2001-02	2005-06	3760-301-0005	(8)	BA	($1,992,000)	Coastal Resource Enhancement: Reversion	Coastal Resource Enhancement: Wildlife: North of Gualala River	☐
Enacted	2005-06	2006-07	3760-301-0005	(2)	BR	($29,880)	Conservancy Programs	Coastal Resource Enhancement: Wildlife: North of Gualala River	☐
Enacted	2005-06	2008-09	3760-301-0005	(2)	BA	$1,992,000	Conservancy Programs: Reappropriation (increase)	Coastal Resource Enhancement: Wildlife: North of Gualala River	☐
Enacted	2005-06	2012-13	3760-301-0005	(2)	BA	($40,403)	Conservancy Programs: Reversion	Coastal Resource Enhancement: Wildlife: North of Gualala River	☐
Enacted	2001-02	2012-13	3760-301-0005	(8)	BR	($98,000)	Coastal Resource Enhancement: Reversion	Coastal Resource Enhancement: Wildlife: North of Gualala River	☐

Enacted	2000-01	2000-01	3760-302-0005	(2)(MX)	BA	$1,250,000	SCC: Vista Ridge, Virgin Grove and Vista Ridge Grove acqs. (3Vs)	SCC: Vista Ridge, Virgin Grove and Vista Ridge Grove acqs. (3Vs)	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(MX)	BR	($18,750)	SCC: Vista Ridge, Virgin Grove and Vista Ridge Grove acqs. (3Vs): Reversion	SCC: Vista Ridge, Virgin Grove and Vista Ridge Grove acqs. (3Vs)	☐
			Enacted		Sum:	$10,276,956			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3760-101-0005	(1)	BA	$144,250	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: North of Gualala River	☐
			Proposed		Sum:	$144,250			
			18 detail records		**Sum:**	**$10,421,206**			

Balance for Wildlife: North of Gualala River:

$283

Allocation $: $800,000

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $0

Statewide, not requiring appropriation (green): $0

DPR admin: $0

DPR audits: $0

Future Year Obligations ($16,149)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Cap. Outlay $ to complete started projects: $0

Natural Reversions: ($16,149)

Cap outlay: 05-06 $16,149.

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	2006-07	2006-07	3760-001-0005	(2)	BR	$8,850	Portion of support budget	Program Delivery	☐
Enacted	2013-14	2013-14	3760-001-0005	(2)	BA	$393,065	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3760-301-0005	(5)	BA	$200,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: Specific creeks in San Diego County	☐
Enacted	2001-02	2001-02	3760-301-0005	(8)	BA	$600,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: Specific creeks in San Diego County	☐
Enacted	2005-06	2005-06	3760-301-0005	(2)	BA	$590,000	Conservancy Programs	San Diego streams	☐
Enacted	2005-06	2005-06	3760-301-0005	(2)	BA	($590,000)	Conservancy Programs: Reappropriation (decrease)	San Diego streams	☐
Enacted	2001-02	2005-06	3760-301-0005	(8)	BA	($590,000)	Coastal Resource Enhancement: Reversion	Coastal Resource Enhancement: Wildlife: Specific creeks in San Diego County	☐
Enacted	2005-06	2006-07	3760-301-0005	(2)	BR	($8,850)	Conservancy Programs	San Diego streams	☐
Enacted	2005-06	2008-09	3760-301-0005	(2)	BA	$590,000	Conservancy Programs: Reappropriation (increase)	San Diego streams	☐
Enacted	2005-06	2012-13	3760-301-0005	(2)	BA	($393,065)	Conservancy Programs: Reversion	San Diego streams	☐
Enacted	2001-02	2012-13	3760-301-0005	(8)	BR	($9,000)	Coastal Resource Enhancement: Reversion	Coastal Resource Enhancement: Wildlife: Specific creeks in San Diego County	☐

Enacted	Sum:	$791,000
11 detail records	**Sum:**	**$791,000**

Balance for Wildlife: Specific creeks in San Diego County:

$25,149

Allocation: ***Salmon habitat*** **Section/Subsection:** ***o / .352(e)***

Allocation $: **$25,000,000**

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($400,831)

Statewide, requiring appropriation (yellow): $0

Statewide, not requiring appropriation (green): $0

DPR admin: $0

DPR audits: $0

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($400,831)

Cap outlay '00-01 $73,050; '01-02 $271,015; '02-03 $56,766.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2012-13	2012-13	3760-001-0005		BA	$327,831	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3760-301-0005	(2)	BA	$7,500,000	Salmon Habitat Restoration Program	Salmon Habitat Restoration Program	☐
Enacted	2001-02	2001-02	3760-301-0005	(3)	BA	$13,250,000	Salmon Habitat Restoration Program	Salmon Habitat Restoration Program	☐
Enacted	2002-03	2002-03	3760-301-0005	(1)	BA	$2,750,000	Salmon Habitat Restoration Program	Salmon Habitat Restoration Program	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	$73,000	Conservancy Programs	North of Gualala River fish and wildlife projects	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	($73,000)	Conservancy Programs: Reappropriation (decrease)	North of Gualala River fish and wildlife projects	☐
Enacted	2007-08	2010-11	3760-301-0005	(1)	BA	$73,000	Conservancy Programs: Reappropriation (increase)	North of Gualala River fish and wildlife projects	☐
Enacted	2002-03	2012-13	3760-301-0005	(1)	BR	($41,000)	Salmon Habitat Restoration Program: Reversion	Salmon Habitat Restoration Program	☐
Enacted	2001-02	2012-13	3760-301-0005	(3)	BR	($199,000)	Salmon Habitat Restoration Program: Reversion	Salmon Habitat Restoration Program	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(RX)	BA	$750,000	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(RX)	BA	($750,000)	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement: Reappropriation (decrease)	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(SX)	BA	$750,000	Ventura and Casitas Muni Water District: Salmonid fish ladder and fish screen	Ventura and Casitas Muni Water District: Salmonid fish ladder and fish screen	☐
Enacted	2000-01	2003-04	3760-302-0005	(2)(RX)	BA	$750,000	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement: Reappropriation (increase)	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement	☐

Enacted	2000-01	2012-13	3760-302-0005	(2)(RX)	BR	($11,250)	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement: Reversion	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(SX)	BR	($11,250)	Ventura and Casitas Muni Water District: Salmonid fish ladder and fish screen: Reversion	Ventura and Casitas Muni Water District: Salmonid fish ladder and fish screen	☐
			Enacted		Sum:	$25,138,331			

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery
Proposed	2014-15	2014-15	3760-001-0005	BA	$262,500	Portion of support budget	Program Delivery ☑
			Proposed	Sum:	$262,500		
			16 detail records	**Sum:**	**$25,400,831**		

Balance for Salmon habitat:

$0

Allocation: Ballona Wetlands *Section/Subsection: o / .352(f)*

Allocation $: $25,000,000

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations $95

Statewide, requiring appropriation (yellow):	$0	DPR admin:	$0
Statewide, not requiring appropriation (green):	$0	DPR audits:	$0
Outyear Support commitments:	$0	Natural Reversions:	$95
Outyear Local Asst. commitments	$0	Cap outlay '00-01 -$95.	
Cap. Outlay $ to complete started projects:	$0		

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2000-01	2000-01	3760-302-0005	(2)(B)	BA	$25,000,000	Ballona Wetlands	Ballona Wetlands	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(B)	BA	($25,000,000)	Ballona Wetlands: Reappropriation (decrease)	Ballona Wetlands	☐
Enacted	2000-01	2003-04	3760-302-0005	(2)(B)	BA	$25,000,000	Ballona Wetlands: Reappropriation (increase)	Ballona Wetlands	☐
Enacted	2000-01	2003-04	3760-302-0005	(2)(B)	BA	($25,000,000)	Ballona Wetlands: Reappropriation (decrease)	Ballona Wetlands	☐
Enacted	2000-01	2004-05	3760-302-0005	(2)(B)	BA	($25,000,000)	Ballona Wetlands: Reappropriation (decrease)	Ballona Wetlands	☐
Enacted	2000-01	2004-05	3760-302-0005	(2)(B)	BA	$25,000,000	Ballona Wetlands: Reappropriation (increase)	Ballona Wetlands	☐
Enacted	2000-01	2006-07	3760-302-0005	(2)(B)	BA	$25,000,000	Ballona Wetlands: Reappropriation (increase)	Ballona Wetlands	☐
Enacted	2000-01	2006-07	3760-302-0005	(2)(B)	BA	($25,000,000)	Ballona Wetlands: Reappropriation (decrease)	Ballona Wetlands	☐
Enacted	2000-01	2010-11	3760-302-0005	(2)(B)	BA	($95)	Ballona Wetlands	Ballona Wetlands	☐
Enacted	2000-01	2010-11	3760-302-0005	(2)(B)	BA	$25,000,000	Ballona Wetlands: Reappropriation (increase)	Ballona Wetlands	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(B)	BR	($95)	Ballona Wetlands: Reversion	Ballona Wetlands	☐
			Enacted		Sum:	$24,999,810			

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Proposed	2014-15	2014-15	3760-101-0005	(1)	BA	$1,500,000	Ballona Wetlands	Ballona Wetlands	☐
			Proposed		Sum:	$1,500,000			
			12 detail records		**Sum:**	**$26,499,810**			

Balance for Ballona Wetlands:

($1,499,905)

Allocation: Laguna Coast Wilderness Park *Section/Subsection: o / .352(g)*

Allocation $: $12,500,000

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $0

Statewide, not requiring appropriation (green): $0

DPR admin: $0

DPR audits: $0

Future Year Obligations ($350,000)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Cap. Outlay $ to complete started projects: $0

Natural Reversions: ($350,000)

Cap outlay '00-01 $350,000.

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	2000-01	2000-01	3760-301-0005	(4)	BA	$3,000,000	Coastal Resource Development	Coastal Resource Development: Laguna Coast Wilderness Park	☐
Enacted	2001-02	2001-02	3760-301-0005	(7)	BA	$9,500,000	Laguna Coast Wilderness Park	Laguna Coast Wilderness Park	☐
Enacted	2001-02	2001-02	3760-301-0005	(7)	BA	($9,500,000)	Laguna Coast Wilderness Park: Reappropriation (decrease)	Laguna Coast Wilderness Park	☐
Enacted	2001-02	2004-05	3760-301-0005	(7)	BA	$9,500,000	Laguna Coast Wilderness Park: Reappropriation (increase)	Laguna Coast Wilderness Park	☐
Enacted	2001-02	2004-05	3760-301-0005	(7)	BA	($9,500,000)	Laguna Coast Wilderness Park: Reappropriation (decrease)	Laguna Coast Wilderness Park	☐
Enacted	2001-02	2006-07	3760-301-0005	(7)	BA	($9,500,000)	Laguna Coast Wilderness Park: Reappropriation (decrease)	Laguna Coast Wilderness Park	☐
Enacted	2001-02	2006-07	3760-301-0005	(7)	BA	$9,500,000	Laguna Coast Wilderness Park: Reappropriation (increase)	Laguna Coast Wilderness Park	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	$350,000	Conservancy Programs	Laguna Coast Wilderness Park	☐
Enacted	2007-08	2007-08	3760-301-0005	(1)	BA	($350,000)	Conservancy Programs: Reappropriation (decrease)	Laguna Coast Wilderness Park	☐
Enacted	2007-08	2010-11	3760-301-0005	(1)	BA	$350,000	Conservancy Programs: Reappropriation (increase)	Laguna Coast Wilderness Park	☐
Enacted	2001-02	2010-11	3760-301-0005	(7)	BA	$9,500,000	Laguna Coast Wilderness Park: Reappropriation (increase)	Laguna Coast Wilderness Park	☐
Enacted	2001-02	2012-13	3760-301-0005	(7)	BR	($142,000)	Laguna Coast Wilderness Park: Reversion	Laguna Coast Wilderness Park	☐

Enacted	Sum:	$12,708,000
12 detail records	**Sum:**	**$12,708,000**

Balance for Laguna Coast Wilderness Park:

$142,000

Allocation $: $21,700,000

Statewide Set Asides:* $2,982,392

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $952,997

Statewide, not requiring appropriation (green): $2,029,395

DPR admin: $0

DPR audits: $0

Future Year Obligations $0

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Cap. Outlay $ to complete started projects: $0

Natural Reversions: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2001-02	2001-02	3760-001-0005	BA	$1,498,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3760-001-0005	BA	$285,000	Portion of support budget	California Coastal Trail Program	☑
Enacted	2001-02	2001-02	3760-001-0005	CS	$5,185	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2002-03	3760-001-0005	BA	$1,500,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3760-001-0005	CS	$72,377	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2003-04	2003-04	3760-001-0005	BA	$1,291,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	3760-001-0005	CS	$54,675	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2004-05	2004-05	3760-001-0005	BA	$1,355,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	3760-001-0005	CS	$40,432	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	3760-001-0005	BA	$1,414,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	3760-001-0005	CS	($3,155)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	3760-001-0005	BA	$1,423,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	3760-001-0005	CS	$44,396	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	3760-001-0005	BA	$1,473,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	3760-001-0005	CS	$44,648	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2008-09	2008-09	3760-001-0005	BA	$1,532,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2008-09	3760-001-0005	CS	($19,076)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2009-10	2009-10	3760-001-0005	BA	$901,000	Portion of support budget	Program Delivery	☑

Enacted	2009-10	2009-10	3760-001-0005		CS	($100,000)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2009-10	2009-10	3760-001-0005		CS	($435)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3760-001-0005		BA	$1,025,000	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	3760-001-0005		CS	($27,280)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3760-001-0005		CS	($49,839)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3760-001-0005		CS	$3,622	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3760-001-0005		CS	$15,243	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2013-14	2013-14	3760-001-0005		BA	$189,925	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3760-301-0005	(2)	BA	$499,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	☐
Enacted	2001-02	2012-13	3760-301-0005	(2)	BR	($20,100)	San Francisco Bay Area Conservancy Program: Reversion	San Francisco Bay Area Conservancy Program	☐
Enacted	2013-14	2013-14	3760-601-0005		SL	$1,000,000	Emergency funding for grant to City of Port Hueneme	City of Port Hueneme	☐
Enacted	2013-14	2013-14	3760-601-0005		SL	$1,000,000	Emergency funding for grant to City of Port Hueneme	City of Port Hueneme	☐
			Enacted		Sum:	$16,446,618			
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3760-101-0005	(1)	BA	$2,032,619	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	☐
			Proposed		Sum:	$2,032,619			
			40 detail records		**Sum:**	**$18,479,237**			

Balance for Unspecified:

$238,371

Summary for Section: o

Allocation:	**$220,400,000**
Set Asides:	**$2,982,392**
Outyears:	**($38,814,096)**
Enacted/Proposed:	**$257,427,666**
Balance:	**($1,195,962)**

Allocation: *Santa Monica Mountains Conservancy* **Section/Subsection:** *p / .353*

Allocation $: **$35,000,000**

Statewide Set Asides:* $473,719

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $151,362

Statewide, not requiring appropriation (green): $322,357

DPR admin: $0

DPR audits: $0

Future Year Obligations ($145,519)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($145,519)

Cap Outlay: '04-05 $43,519. Pending Cap Outlay 04-05 Natural Reversion $102,000.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2000-01	2000-01	3810-301-0005		BA	$17,500,000	Unspecified	SMMC unspecified	☐
Enacted	2000-01	2000-01	3810-301-0005		BA	($17,490,000)	Unspecified: Reappropriation (decrease)	SMMC unspecified	☐
Enacted	2000-01	2000-01	3810-301-0005		BA	$17,490,000	Unspecified: Reappropriation (increase)	SMMC unspecified	☐
Enacted	2001-02	2001-02	3810-301-0005		BA	$11,335,618	Unspecified	SMMC unspecified	☐
Enacted	2001-02	2001-02	3810-301-0005		BA	$414,382	Unspecified	SMMC unspecified	☐
Enacted	2001-02	2001-02	3810-301-0005		BA	($11,335,618)	Unspecified: Reappropriation (decrease)	SMMC unspecified	☐
Enacted	2001-02	2001-02	3810-301-0005		BA	$2,500,000	Phase I of the acquisition of Zanja Madre Park (Chinatown Yards/Cornfields)	SMMC unspecified	☐
Enacted	2001-02	2001-02	3810-301-0005		BA	($219,382)	Phase I of the acquisition of Zanja Madre Park (Chinatown Yards/Cornfields): Reappropriation (decrease)	SMMC unspecified	☐
Enacted	2002-03	2002-03	3810-301-0005		BA	$728,000	Unspecified	SMMC unspecified	☐
Enacted	2002-03	2002-03	3810-301-0005		BA	($728,000)	Unspecified: Reappropriation (decrease)	SMMC unspecified	☐
Enacted	2004-05	2004-05	3810-301-0005	(1)	BA	$2,705,000	Capital Outlay Acquisitions	SMMC unspecified	☐
Enacted	2004-05	2004-05	3810-301-0005	(1)	BA	($2,705,000)	Capital Outlay Acquisitions: Reappropriation (decrease)	SMMC unspecified	☐
Enacted	2001-02	2005-06	3810-301-0005		BA	$11,335,618	Unspecified: Reappropriation (increase)	SMMC unspecified	☐
Enacted	2001-02	2005-06	3810-301-0005		BA	($414,382)	Unspecified: Partial reversion	SMMC unspecified	☐
Enacted	2000-01	2005-06	3810-301-0005		BA	($10,000)	Unspecified: Partial reversion	SMMC unspecified	☐

Enacted	2001-02	2005-06	3810-301-0005		BA	$219,382	Phase I of the acquisition of Zanja Madre Park (Chinatown Yards/Cornfields): Reappropriation (increase)	SMMC unspecified	☐
Enacted	2001-02	2005-06	3810-301-0005		BA	($2,280,618)	Phase I of the acquisition of Zanja Madre Park (Chinatown Yards/Cornfields): Partial reversion	Zanja Madre Park - Chinatown Yards (Phase I)	☐
Enacted	2002-03	2005-06	3810-301-0005		BA	$728,000	Unspecified: Reappropriation (increase)	SMMC unspecified	☐
Enacted	2004-05	2009-10	3810-301-0005	(1)	BA	$2,705,000	Capital Outlay Acquisitions: Reappropriation (increase)	SMMC unspecified	☐
Enacted	2004-05	2009-10	3810-301-0005	(1)	BA	($2,705,000)	Capital Outlay Acquisitions: Reappropriation (decrease)	SMMC unspecified	☐
Enacted	2004-05	2011-12	3810-301-0005	(1)	BA	$2,320,887	Capital Outlay Acquisitions: Reappropriation (increase)	SMMC unspecified	☐
Enacted	2004-05	2011-12	3810-301-0005	(1)	BA	$384,113	Capital Outlay Acquisitions: Reappropriation (increase)	SMMC unspecified	☐
Enacted	2004-05	2011-12	3810-301-0005	(1)	BA	($380,000)	Capital Outlay Acquisitions: Reappropriation (decrease)	SMMC unspecified	☐
Enacted	2004-05	2012-13	3810-301-0005	(1)	BA	($384,113)	Capital Outlay Acquisitions: Reappropriation (decrease)	SMMC unspecified	☐
Enacted	2004-05	2012-13	3810-301-0005	(1)	BA	$380,000	Capital Outlay Acquisitions: Reappropriation (increase)	SMMC unspecified	☐
Enacted	2013-14	2013-14	3810-301-0005	(1)	BA	$43,000	Capital Outlay Acquisitions	SMMC unspecified	☐
Enacted	2004-05	2013-14	3810-301-0005	(1)	BA	$384,113	Capital Outlay Acquisitions: Reappropriation (increase)	SMMC unspecified	☐
Enacted	2000-01	2000-01	3810-302-0005	(1)(a)	BA	$1,500,000	Whitney Canyon	Whitney Canyon	☐
			Enacted		Sum:	$34,021,000			
Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Proposed	2014-15	2014-15	3810-301-0005	(1)	BA	$650,000	Capital Outlay Acquisitions	SMMC unspecified	☐
			Proposed		Sum:	$650,000			
			31 detail records		**Sum:**	**$34,671,000**			

Balance for Santa Monica Mountains Conservancy:

$800

Summary for Section: p

Allocation:	**$35,000,000**
Set Asides:	**$473,719**
Outyears:	**($145,519)**
Enacted/Proposed:	**$34,671,000**
Balance:	**$800**

Section: q **Dept:** CVMC

Allocation: Coachella Valley Mountains Conservancy *Section/Subsection: q / .354*

Allocation $: **$5,000,000**

Statewide Set Asides:* $67,674

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $21,052

Statewide, not requiring appropriation (green): $46,622

DPR admin: $0

DPR audits: $0

Future Year Obligations ($1,035,318)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($1,035,318)

Cap outlay: '00-01 $689,494; 08-09 $3,000; Refund to Reverted 00-01 $342,824.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2000-01	2000-01	3850-301-0005	(1)	BA	$4,854,000	CVM acq. and enhan. projects and costs	CVM acq. and enhan. projects and costs	☐
Enacted	2004-05	2004-05	3850-301-0005	(1)	BA	$686,000	CVM acq. and enhan. projects and costs	CVM acq. and enhan. projects and costs	☐
Enacted	2008-09	2008-09	3850-301-0005	(1)	BA	$3,000	Conservancy projects	CVMC various Capital Outlay projects	☐
Enacted	2009-10	2009-10	3850-301-0005	(1)	BA	$343,000	CVM acq. and enhan. projects and costs	CVM acq. and enhan. projects and costs	☐
Enacted	2013-14	2013-14	3850-301-0005	(1)	BA	$343,000	CVM acq. and enhan. projects and costs	CVM acq. and enhan. projects and costs	☐

Enacted	Sum:	$6,229,000
5 detail records	**Sum:**	**$6,229,000**

Balance for Coachella Valley Mountains Conservancy:

($261,356)

Summary for Section: q

Allocation:	**$5,000,000**
Set Asides:	**$67,674**
Outyears:	**($1,035,318)**
Enacted/Proposed:	**$6,229,000**
Balance:	**($261,356)**

Section: r **Dept:** SJRC

Allocation: *San Joaquin River Conservancy* **Section/Subsection:** *r / .355*

Allocation $: **$15,000,000**

Statewide Set Asides:* $203,022

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $65,155

Statewide, not requiring appropriation (green): $137,867

DPR admin: $0

DPR audits: $0

Future Year Obligations ($141,407)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Cap. Outlay $ to complete started projects: $0

Natural Reversions: ($141,407)

Capital Outlay: 2000-01 $141,407.

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2000-01	2000-01	3640-302-0005	(1)	BA	$14,562,000	SJRC project and acquisition	SJRC project and acquisition	☐
Enacted	2000-01	2000-01	3640-302-0005	(1)	BA	($14,562,000)	SJRC project and acquisition: Reappropriation (decrease)	SJRC project and acquisition: Reappropriation	☐
Enacted	2000-01	2003-04	3640-302-0005	(1)	BA	$14,562,000	SJRC project and acquisition: Reappropriation (increase)	SJRC project and acquisition: Reappropriation	☐
Enacted	2000-01	2003-04	3640-302-0005	(1)	BA	($14,562,000)	SJRC project and acquisition: Reappropriation (decrease)	SJRC project and acquisition: Reappropriation	☐
Enacted	2000-01	2006-07	3640-302-0005	(1)	BA	$14,562,000	SJRC project and acquisition: Reappropriation (increase)	SJRC project and acquisition: Reappropriation	☐
Enacted	2000-01	2006-07	3640-302-0005	(1)	BA	($14,562,000)	SJRC project and acquisition: Reappropriation (decrease)	SJRC project and acquisition: Reappropriation	☐
Enacted	2000-01	2011-12	3640-302-0005	(1)	BA	$14,562,000	SJRC project and acquisition: Reappropriation (increase)	SJRC project and acquisition: Reappropriation	☐

Enacted	Sum:	$14,562,000
7 detail records	**Sum:**	**$14,562,000**

Balance for San Joaquin River Conservancy:

$376,385

Summary for Section: r

Allocation:	**$15,000,000**
Set Asides:	**$203,022**
Outyears:	**($141,407)**
Enacted/Proposed:	**$14,562,000**
Balance:	**$376,385**

Section: s **Dept:** CCC

Allocation: *California Conservation Corps Grant Program* **Section/Subsection:** *s /*

Allocation $: **$12,500,000**

Statewide Set Asides:* $169,185

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $54,129

Statewide, not requiring appropriation (green): $115,056

DPR admin: $0

DPR audits: $0

Future Year Obligations ($3,412,026)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($3,412,026)

Support: '00-01 $39,343; '01-02 $5,265; '03-04 $25,892; '06-07 $12, 377. LA: '00-01 $490,905; '01-02 $1,588,736; '02-03 $64,035; '03-04 $406,794; '04-05 $96,295; $418,095 (ref to rev);'-05-06 $10,489; 06-07 $78,751 and '06-07 $175,049 (refunds to rev)

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3340-001-0005	BA	$118,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3340-001-0005	BA	$100,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3340-001-0005	BA	$101,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	3340-001-0005	BA	$101,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	3340-001-0005	CS	$2,000	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2004-05	2004-05	3340-001-0005	BA	$166,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	3340-001-0005	BA	$32,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3340-101-0005	BA	$2,412,000	Unspecified	CCC Grant program	☐
Enacted	2001-02	2001-02	3340-101-0005	BA	$2,904,000	Unspecified	CCC Grant program	☐
Enacted	2002-03	2002-03	3340-101-0005	BA	$2,900,000	Unspecified	CCC Grant program	☐
Enacted	2003-04	2003-04	3340-101-0005	BA	$2,900,000	Unspecified	CCC Grant program	☐
Enacted	2004-05	2004-05	3340-101-0005	BA	$1,960,000	Unspecified: Portion not reappropriated	CCC Grant program: unspecified	☐
Enacted	2004-05	2004-05	3340-101-0005	BA	$106,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Long Beach (until '07-08)	☐
Enacted	2004-05	2004-05	3340-101-0005	BA	$83,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Fresno: Portion NOT reapp'ed	☐
Enacted	2004-05	2004-05	3340-101-0005	BA	$17,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Fresno (until '07-08)	☐

Enacted	2004-05	2004-05	3340-101-0005	BA	$384,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Fresno	☐
Enacted	2004-05	2004-05	3340-101-0005	BA	($106,000)	Initially unspecified: Portion reappropriated (decrease)	CCC Grant program: specified for Long Beach (until '07-08)	☐
Enacted	2004-05	2004-05	3340-101-0005	BA	($83,000)	Initially unspecified: Portion reappropriated (decrease)	CCC Grant program: specified for Fresno	☐
Enacted	2004-05	2004-05	3340-101-0005	BA	($17,000)	Initially unspecified: Portion reappropriated (decrease)	CCC Grant program: specified for Fresno (until '07-08)	☐
Enacted	2005-06	2005-06	3340-101-0005	BA	$64,000	Projects for Local Grants	CCC Grant program	☐
Enacted	2004-05	2005-06	3340-101-0005	BA	$106,000	Initially unspecified: Portion reappropriated (increase)	CCC Grant program: specified for Long Beach (until '07-08)	☐
Enacted	2004-05	2005-06	3340-101-0005	BA	$83,000	Initially unspecified: Portion reappropriated (increase)	CCC Grant program: specified for Fresno	☐
Enacted	2004-05	2005-06	3340-101-0005	BA	$17,000	Initially unspecified: Portion reappropriated (increase)	CCC Grant program: specified for Fresno (until '07-08)	☐
Enacted	2004-05	2005-06	3340-101-0005	BA	($106,000)	Initially unspecified: Portion reappropriated (decrease)	CCC Grant program: specified for Long Beach (until '07-08)	☐
Enacted	2004-05	2005-06	3340-101-0005	BA	($17,000)	Initially unspecified: Portion reappropriated (decrease)	CCC Grant program: specified for Fresno (until '07-08)	☐
Enacted	2006-07	2006-07	3340-101-0005	BA	$406,000	Projects for Local Grants	CCC Grant program	☐
Enacted	2004-05	2006-07	3340-101-0005	BA	$106,000	Initially unspecified: Portion reappropriated (increase)	CCC Grant program: specified for Long Beach (until '07-08)	☐
Enacted	2004-05	2006-07	3340-101-0005	BA	$17,000	Initially unspecified: Portion reappropriated (increase)	CCC Grant program: specified for Fresno (until '07-08)	☐
Enacted	2004-05	2006-07	3340-101-0005	BA	($384,000)	Initially unspecified: Portion reappropriated (decrease)	CCC Grant program: specified for Fresno	☐
Enacted	2004-05	2007-08	3340-101-0005	BA	$384,000	Initially unspecified: Portion reappropriated (increase)	CCC Grant program: specified for Fresno	☐
Enacted	2010-11	2010-11	3340-101-0005	BA	$659,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Fresno	☐
			Enacted	Sum:	$15,415,000			
			31 detail records	**Sum:**	**$15,415,000**			

Balance for California Conservation Corps Grant Program:

$327,841

Summary for Section: s

Allocation:	**$12,500,000**
Set Asides:	**$169,185**
Outyears:	**($3,412,026)**
Enacted/Proposed:	**$15,415,000**
Balance:	**$327,841**

Section: t **Dept: DOC**

Allocation: Agricultural Land Stewardship grants ***Section/Subsection: t / .356(a)***

Allocation $: $20,000,000

Statewide Set Asides:* $270,697

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $86,207

Statewide, not requiring appropriation (green): $184,490

DPR admin: $0

DPR audits: $0

Future Year Obligations ($2,788,575)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($2,788,575)

Support: '00-01 $350,851; '01-02 $300,579; '02-03 $130,725; '03-04 $159,344; '04-05 $51,948; '05-06 $4,803. LA. '00-01 $186,331; '01-02: $15,916; '02-03 $198,089. Refund to reverted '01-02 $1,389,989.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3480-001-0005	BA	$502,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3480-001-0005	CS	($2,329)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2001-02	2001-02	3480-001-0005	BA	$490,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3480-001-0005	CS	$8,642	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2002-03	3480-001-0005	BA	$498,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3480-001-0005	CS	$9,564	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2002-03	3480-001-0005	CS	($36,402)	Portion of support budget: Vacant Position reduction	Program Delivery	☑
Enacted	2003-04	2003-04	3480-001-0005	BA	$473,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	3480-001-0005	CS	($15,723)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2004-05	2004-05	3480-001-0005	BA	$520,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	3480-001-0005	BA	$433,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3480-101-0005	BA	$4,236,500	California Farmland Conservancy	California Farmland Conservancy	☐
Enacted	2001-02	2001-02	3480-101-0005	BA	$4,666,238	California Farmland Conservancy	California Farmland Conservancy	☐
Enacted	2002-03	2002-03	3480-101-0005	BA	$7,932,754	California Farmland Conservancy	California Farmland Conservancy	☐
Enacted	2009-10	2009-10	3480-101-0005	BA	$2,489,000	California Farmland Conservancy	California Farmland Conservancy	☐

Enacted Sum: $22,204,244

18 detail records	**Sum:**	**$22,204,244**

Balance for Agricultural Land Stewardship grants:

$313,634

Allocation: San Pablo Bay *Section/Subsection: t / .356(b)*

Allocation $: $5,000,000

Statewide Set Asides:* $67,674

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $22,052

Statewide, not requiring appropriation (green): $45,622

DPR admin: $0

DPR audits: $0

Future Year Obligations ($10,508)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Cap. Outlay $ to complete started projects: $0

Natural Reversions: ($10,508)

Local Asst.: '00-01 $10,508.

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3480-101-0005	BA	$763,500	California Farmland Conservancy	San Pablo Bay	☐
Enacted	2001-02	2001-02	3480-101-0005	BA	$333,762	California Farmland Conservancy	San Pablo Bay	☐
Enacted	2002-03	2002-03	3480-101-0005	BA	$3,767,246	California Farmland Conservancy	San Pablo Bay (Legislative addition)	☐
			Enacted	Sum:	$4,864,508			
			3 detail records	**Sum:**	**$4,864,508**			

Balance for San Pablo Bay:

$78,326

Summary for Section: t

Allocation:	**$25,000,000**
Set Asides:	**$338,371**
Outyears:	**($2,799,083)**
Enacted/Proposed:	**$27,068,752**
Balance:	**$391,960**

Section: u *Dept:* CDF

Allocation: Urban forestry *Section/Subsection: u /*

Allocation $: $10,000,000

Statewide Set Asides:* $135,348

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $43,103

Statewide, not requiring appropriation (green): $92,245

DPR admin: $0

DPR audits: $0

Future Year Obligations ($4,851,790)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($4,851,790)

SO: '00-01 $89,000; '01-02 $79,730; '02-03 $81,540; '03-04 $45,855; '04-05 $87,954; '06-07 $69,438; '07-08 $23,273. LA '00-01 $1,634,356; '01-02 $469,748; '02-03 $493,939; '03-04 $275,643; '04-05 $324,878; '05-06 $187,703; '06-07 $223,000;'07-08 $765,733

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3540-001-0005	BA	$162,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3540-001-0005	BA	$138,000	Portion of support budget	Park Bond: Urban Forestry	☑
Enacted	2001-02	2001-02	3540-001-0005	BA	$64,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3540-001-0005	CS	$10,668	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2002-03	3540-001-0005	BA	$221,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3540-001-0005	CS	$8,575	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2003-04	2003-04	3540-001-0005	BA	$231,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	3540-001-0005	CS	$10,000	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2004-05	2004-05	3540-001-0005	BA	$241,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	3540-001-0005	CS	$10,000	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	3540-001-0005	BA	$254,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	3540-001-0005	CS	($1,000)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	3540-001-0005	BA	$255,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	3540-001-0005	CS	$7,106	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	3540-001-0005	BA	$195,000	Portion of support budget	Urban forestry unspecified	☑

Enacted	2007-08	2007-08	3540-001-0005		CS	$2,837	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2007-08	3540-001-0005		BA	($87,918)	Portion of support budget: Reversion	Urban forestry unspecified	☑
Enacted	2007-08	2007-08	3540-001-0005		BA	$1,000	Portion of support budget	Urban forestry unspecified	☑
Enacted	2000-01	2000-01	3540-101-0005		BA	$1,255,000	Local assistance grants	Urban forestry unspecified	☐
Enacted	2001-02	2001-02	3540-101-0005		BA	$1,175,000	Local assistance grants	Urban forestry unspecified	☐
Enacted	2002-03	2002-03	3540-101-0005		BA	$1,175,000	Local assistance grants	Urban forestry unspecified	☐
Enacted	2003-04	2003-04	3540-101-0005		BA	$1,175,000	Local assistance grants	Urban forestry unspecified	☐
Enacted	2004-05	2004-05	3540-101-0005		BA	$1,175,000	Local assistance grants	Urban forestry unspecified	☐
Enacted	2005-06	2005-06	3540-101-0005		BA	$1,175,000	Local assistance grants	Urban forestry unspecified	☐
Enacted	2006-07	2006-07	3540-101-0005		BA	$1,175,000	Local assistance grants	Urban forestry unspecified	☐
Enacted	2006-07	2006-07	3540-101-0005		BA	($1,175,000)	Local assistance grants: Reappropriation (decrease)	Urban forestry unspecified	☐
Enacted	2007-08	2007-08	3540-101-0005		BA	$1,685,000	Local assistance grants	Urban forestry unspecified	☐
Enacted	2007-08	2007-08	3540-101-0005		BA	($1,685,000)	Local assistance grants:Reappropriation (decrease)	Urban forestry unspecified	☐
Enacted	2006-07	2009-10	3540-101-0005		BA	$1,175,000	Local assistance grants: Reappropriation (increase)	Urban forestry unspecified	☐
Enacted	2007-08	2010-11	3540-101-0005		BA	$1,685,000	Local assistance grants:Reappropriation (increase)	Urban forestry unspecified	☐
Enacted	2000-01	2000-01	3540-102-0005	(a)(1)	BA	$100,000	City and County of San Francisco: Tree Corps for planting and maintaining trees	City and County of San Francisco: Tree Corps for planting and maintaining trees	☐
Enacted	2000-01	2000-01	3540-102-0005	(a)(2)	BA	$100,000	City and County of San Francisco: Friends of the Urban Forest	City and County of San Francisco: Friends of the Urban Forest	☐
Enacted	2000-01	2000-01	3540-102-0005	(a)(3)	BA	$100,000	City of Milpitas: Neighborhood and Streetscape beautification	City of Milpitas: Neighborhood and Streetscape beautification	☐
Enacted	2000-01	2000-01	3540-102-0005	(a)(4)	BA	$100,000	City of Los Angeles: Greening along Burbank-Chandler Bikeway w/ fencing, etc.	City of Los Angeles: Greening along Burbank-Chandler Bikeway w/ fencing, etc.	☐
Enacted	2000-01	2000-01	3540-102-0005	(a)(5)	BA	$100,000	Sacramento County: Mather Urban Forest Tree Planting Project	Sacramento County: Mather Urban Forest Tree Planting Project	☐
Enacted	2000-01	2000-01	3540-102-0005	(a)(6)	BA	$100,000	Los Angeles County: Fox Field Urban Forestry Project	Los Angeles County: Fox Field Urban Forestry Project	☐
Enacted	2000-01	2000-01	3540-102-0005	(a)(7)	BA	$100,000	City of Palmdale: Urban Forestry Tree Planting Project	City of Palmdale: Urban Forestry Tree Planting Project	☐
Enacted	2000-01	2000-01	3540-102-0005	(a)(8)	BA	$100,000	City of Victorville: Urban Forestry Planting Project	City of Victorville: Urban Forestry Planting Project	☐
Enacted	2000-01	2000-01	3540-102-0005	(a)(9)	BA	$100,000	City of San Jose: Urban Forestry Planting Project	City of San Jose: Urban Forestry Planting Project	☐
Enacted	2000-01	2000-01	3540-102-0005	(a)(11)	BA	$25,000	City of Willows: Tree planting	City of Willows: Tree planting	☐

Enacted	2000-01	2000-01	3540-102-0005	(a)(12)	BA	$100,000	City of Tehachapi: Tree planting	City of Tehachapi: Tree planting	☐
Enacted	2000-01	2000-01	3540-102-0005	(a)(13)	BA	$100,000	City of Calexico: Tree planting	City of Calexico: Tree planting	☐
Enacted	2000-01	2000-01	3540-102-0005	(a)(14)	BA	$100,000	County of Stanislaus: Tree planting	County of Stanislaus: Tree planting	☐
Enacted	2000-01	2000-01	3540-102-0005	(a)(15)	BA	$100,000	County of Orange: Tree planting	County of Orange: Tree planting	☐
Enacted	2000-01	2000-01	3540-102-0005	(a)(16)	BA	$100,000	Merced County: O'Bannion Park in Dos Palos	Merced County: O'Bannion Park in Dos Palos	☐

Enacted	Sum:	$13,137,268
47 detail records	**Sum:**	**$13,137,268**

Balance for Urban forestry:

$1,579,174

Summary for Section: u

Allocation:	**$10,000,000**
Set Asides:	**$135,348**
Outyears:	**($4,851,790)**
Enacted/Proposed:	**$13,137,268**
Balance:	**$1,579,174**

Section: v **Dept:** CDFW

Allocation: *Wildlife Area Improvement Projects* **Section/Subsection:** *v / (1)/357(a)*

Allocation $: **$5,000,000**

Statewide Set Asides:* $67,674

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $22,052

Statewide, not requiring appropriation (green): $45,622

DPR admin: $0

DPR audits: $0

Future Year Obligations ($885,560)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($885,560)

Support: '00-01 to 04-05 $229,197,' 05-06 $64,671; '06-07 $95,052 and Cap Out: '00-01 $5,000; '01-02 $143,750; '02-03 $35,851; '03-04 $77,010; '04-05 $53,474; '06-07 $75,000. Ref. to Revert Cap Outlay '02-03 $6,555. Pending Nat Rev $100,000

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3600-001-0005	BA	$221,000	Portion of support budget	Wildlife Area Improvement Projects	☐
Enacted	2000-01	2000-01	3600-001-0005	CS	($1,104)	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	☐
Enacted	2001-02	2001-02	3600-001-0005	BA	$223,000	Portion of support budget	Wildlife Area Improvement Projects	☐
Enacted	2001-02	2001-02	3600-001-0005	CS	$1,670	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	☐
Enacted	2002-03	2002-03	3600-001-0005	BA	$100,000	Portion of support budget	Management Plan and Conceptual Plan for new Visitor Center at Yolo Wildlife Area	☐
Enacted	2002-03	2002-03	3600-001-0005	BA	$194,000	Portion of support budget	Wildlife Area Improvement Projects	☐
Enacted	2002-03	2002-03	3600-001-0005	CS	$1,264	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	☐
Enacted	2002-03	2002-03	3600-001-0005	CS	($14,000)	Portion of support budget: Vacant Position reduction	Wildlife Area Improvement Projects	☐
Enacted	2003-04	2003-04	3600-001-0005	BA	$120,000	Portion of support budget	Wildlife Area Improvement Projects	☐
Enacted	2004-05	2004-05	3600-001-0005	BA	$100,000	Portion of support budget	Wildlife Area Improvement Projects	☐
Enacted	2004-05	2004-05	3600-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	☐
Enacted	2005-06	2005-06	3600-001-0005	BA	$333,000	Portion of support budget	Wildlife Area Improvement Projects	☐
Enacted	2006-07	2006-07	3600-001-0005	BA	$159,000	Portion of support budget	Wildlife Area Improvement Projects	☐
Enacted	2006-07	2006-07	3600-001-0005	CS	$5,761	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	☐

Enacted	2005-06	2007-08	3600-001-0005		BA	$0	Portion of support budget: Reversion	Wildlife Area Improvement Projects	☐
Enacted	2011-12	2011-12	3600-001-0005		BA	$100,000	Portion of support budget	Wildlife Area Improvement Projects	☐
Enacted	2012-13	2012-13	3600-001-0005		BA	$150,000	Portion of support budget	Wildlife Area Improvement Projects	☐
Enacted	2013-14	2013-14	3600-001-0005		BA	$130,000	Portion of support budget	Wildlife Area Improvement Projects	☐
Enacted	2000-01	2000-01	3600-301-0005	(1)	BA	$605,000	Minor Projects	Minor Projects	☐
Enacted	2001-02	2001-02	3600-301-0005	(1)	BA	$451,000	Minor Projects	Minor Projects	☐
Enacted	2002-03	2002-03	3600-301-0005	(1)	BA	$250,000	Elkhorn Slough Ecological Reserve Research and Education Center--P,W	Elkhorn Slough Ecological Reserve Research and Education Center	☐
Enacted	2002-03	2002-03	3600-301-0005	(1)	BA	($102,000)	Elkhorn Slough Ecological Reserve Research and Education Center-W: Reappropriation (decrease)	Elkhorn Slough Ecological Reserve Research and Education Center--W	☐
Enacted	2002-03	2002-03	3600-301-0005	(2)	BA	$1,518,000	Minor Projects	Minor Projects	☐
Enacted	2003-04	2003-04	3600-301-0005		BA	$664,000	Minor Projects	Minor Projects	☐
Enacted	2002-03	2003-04	3600-301-0005	(1)	BA	$102,000	Elkhorn Slough Ecological Reserve Research and Education Center-W: Reappropriation (increase)	Elkhorn Slough Ecological Reserve Research and Education Center--W	☐
Enacted	2002-03	2003-04	3600-301-0005	(1)	EO	$48,000	Executive Order #C04-38: Elkhorn Slough Ecological Reserve Research and Education Center--P,W	Elkhorn Slough Ecological Reserve Research and Education Center	☐
Enacted	2004-05	2004-05	3600-301-0005	(1)	BA	$203,000	Minor Projects	Minor Projects	☐
Enacted	2006-07	2006-07	3600-301-0005	(1)	BA	$75,000	Minor Projects	Wildlife Area Improvement Projects	☐
			Enacted		Sum:	$5,638,591			
Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Proposed	2014-15	2014-15	3600-001-0005		BA	$179,000	Portion of support budget	Wildlife Area Improvement Projects	☐
			Proposed		Sum:	$179,000			
			31 detail records		**Sum:**	**$5,817,591**			

Balance for Wildlife Area Improvement Projects:

$295

Allocation: Cal. Waterfowl Habitat Program *Section/Subsection: v / (2)/357(b)*

Allocation $: $5,000,000

Statewide Set Asides:* $67,674

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $21,052

Statewide, not requiring appropriation (green): $46,622

DPR admin: $0

DPR audits: $0

Future Year Obligations ($2,146,173)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($2,146,173)

Support: '00-01 to '04-05 $343,526; '05-06 $295,195; '06-07 $236,436; '07-08 $151,424; '08-09 $635,966, '09-10 $110,631, 10-11 $202,925. Refund to Reverted EY 09-10 $14,070. Pending Natural Rev $156,000

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3600-001-0005	BA	$244,000	Portion of support budget	Cal. Waterfowl Habitat Program	☐
Enacted	2001-02	2001-02	3600-001-0005	BA	$232,000	Portion of support budget	Cal. Waterfowl Habitat Program	☐
Enacted	2001-02	2001-02	3600-001-0005	CS	$2,000	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program	☐
Enacted	2002-03	2002-03	3600-001-0005	BA	$278,000	Portion of support budget	Cal. Waterfowl Habitat Program	☐
Enacted	2002-03	2002-03	3600-001-0005	CS	$2,000	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program	☐
Enacted	2002-03	2002-03	3600-001-0005	CS	($12,000)	Portion of support budget: Vacant Position reduction	Cal. Waterfowl Habitat Program	☐
Enacted	2003-04	2003-04	3600-001-0005	BA	$270,000	Portion of support budget	Cal. Waterfowl Habitat Program	☐
Enacted	2004-05	2004-05	3600-001-0005	BA	$575,000	Portion of support budget	Cal. Waterfowl Habitat Program	☐
Enacted	2004-05	2004-05	3600-001-0005	CS	$5,000	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program	☐
Enacted	2005-06	2005-06	3600-001-0005	BA	$648,000	Portion of support budget	Cal. Waterfowl Habitat Program	☐
Enacted	2005-06	2005-06	3600-001-0005	CS	($1,185)	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program	☐
Enacted	2006-07	2006-07	3600-001-0005	BA	$647,000	Portion of support budget	Cal. Waterfowl Habitat Program	☐
Enacted	2007-08	2007-08	3600-001-0005	BA	$541,000	Portion of support budget	Cal. Waterfowl Habitat Program	☐
Enacted	2007-08	2007-08	3600-001-0005	CS	$3,608	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program	☐
Enacted	2005-06	2007-08	3600-001-0005	BA	$0	Portion of support budget: Reversion	Cal. Waterfowl Habitat Program	☐
Enacted	2008-09	2008-09	3600-001-0005	BA	$556,000	Portion of support budget	Cal. Waterfowl Habitat Program	☐
Enacted	2008-09	2008-09	3600-001-0005	BA	$470,000	Portion of support budget	Landowner Incentive Program	☐

Enacted	2008-09	2008-09	3600-001-0005	CS	($818)	Portion of support budget: Control Section Adjustment	Cal. Waterfowl Habitat Program	☐
Enacted	2008-09	2008-09	3600-001-0005	CS	$629	Portion of support budget:Control Section Adjustment	Cal. Waterfowl Habitat Program	☐
Enacted	2009-10	2009-10	3600-001-0005	BA	$500,000	Portion of support budget	Cal. Waterfowl Habitat Program	☐
Enacted	2010-11	2010-11	3600-001-0005	BA	$500,000	Portion of support budget	Cal. Waterfowl Habitat Program	☐
Enacted	2011-12	2011-12	3600-001-0005	BA	$400,000	Portion of support budget	Cal. Waterfowl Habitat Program	☐
Enacted	2012-13	2012-13	3600-001-0005	BA	$350,000	Portion of support budget	Cal. Waterfowl Habitat Program	☐
Enacted	2013-14	2013-14	3600-001-0005	BA	$370,000	Portion of support budget	Cal. Waterfowl Habitat Program	☐
			Enacted	Sum:	$6,580,234			
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	2014-15	2014-15	3600-001-0005	BA	$321,000	Portion of support budget	Cal. Waterfowl Habitat Program	☐
			Proposed	Sum:	$321,000			
			31 detail records	**Sum:**	**$6,901,234**			

Balance for Cal. Waterfowl Habitat Program:

$177,265

Allocation: San Diego exotic veg. removal *Section/Subsection: v / (3)*

Allocation $: $2,000,000

Statewide Set Asides:* $26,670

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($1,150,322)

Statewide, requiring appropriation (yellow):	$8,621	DPR admin:	$0
Statewide, not requiring appropriation (green):	$18,049	DPR audits:	$0
Outyear Support commitments:	$0	Natural Reversions:	($1,150,322)
Outyear Local Asst. commitments	$0	Support: '00-01 $334,000; '01-02 $367,178; '02-03 $183,414; '03-04 $94,394; '04-05 $12,815: '05-06 $128,393; '06-07 $915; '07-08 $29,213.	
Cap. Outlay $ to complete started projects:	$0		

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3600-001-0005	BA	$389,000	Portion of support budget	San Diego exotic veg. removal	☐
Enacted	2001-02	2001-02	3600-001-0005	BA	$514,000	Portion of support budget	San Diego exotic veg. removal	☐
Enacted	2001-02	2001-02	3600-001-0005	CS	$4,000	Portion of support budget: Control Section adjustment	San Diego exotic veg. removal	☐
Enacted	2002-03	2002-03	3600-001-0005	BA	$503,000	Portion of support budget	San Diego exotic veg. removal	☐
Enacted	2002-03	2002-03	3600-001-0005	CS	$3,000	Portion of support budget: Control Section adjustment	San Diego exotic veg. removal	☐
Enacted	2002-03	2002-03	3600-001-0005	CS	($33,000)	Portion of support budget: Vacant Position reduction	San Diego exotic veg. removal	☐
Enacted	2003-04	2003-04	3600-001-0005	BA	$311,000	Portion of support budget	San Diego exotic veg. removal	☐
Enacted	2004-05	2004-05	3600-001-0005	BA	$397,000	Portion of support budget	San Diego exotic veg. removal	☐
Enacted	2004-05	2004-05	3600-001-0005	CS	$4,062	Portion of support budget: Control Section adjustment	San Diego exotic veg. removal	☐
Enacted	2005-06	2005-06	3600-001-0005	BA	$556,000	Portion of support budget	San Diego exotic veg. removal	☐
Enacted	2006-07	2006-07	3600-001-0005	BA	$178,000	Portion of support budget	San Diego exotic veg. removal	☐
Enacted	2007-08	2007-08	3600-001-0005	BA	$200,000	Portion of support budget	San Diego exotic veg. removal	☐
Enacted	2007-08	2007-08	3600-001-0005	CS	$3,609	Portion of support budget: Control Section adjustment	San Diego exotic veg. removal	☐
Enacted	2005-06	2007-08	3600-001-0005	BA	$0	Portion of support budget: Reversion	San Diego exotic veg. removal	☐
			Enacted	Sum:	$3,029,671			
			16 detail records	**Sum:**	**$3,029,671**			

Balance for San Diego exotic veg. removal:

$93,981

Summary for Section: v

Allocation:	**$12,000,000**
Set Asides:	**$162,018**
Outyears:	**($4,182,055)**
Enacted/Proposed:	**$15,748,496**
Balance:	**$271,541**

Section: w Dept: SCC

Allocation: San Francisco Bay Area Conservancy - Unspecified (from (w)) **Section/Subsection: w / reference 1**

Allocation $: $29,750,000

Statewide Set Asides:* $407,044

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $130,310

Statewide, not requiring appropriation (green): $276,734

DPR admin: $0

DPR audits: $0

Future Year Obligations ($2,510,846)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Cap. Outlay $ to complete started projects: $0

Natural Reversions: ($2,510,846)

Cap outlay: '00-01 $1,246,005; '01-02 $1,264,841.

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2009-10	2009-10	3760-001-0005		BA	$500,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	3760-001-0005		CS	($28,660)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2009-10	2009-10	3760-001-0005		CS	$2,125	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3760-001-0005		BA	$528,000	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	3760-001-0005		CS	($15,000)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3760-001-0005		CS	($25,675)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	3760-001-0005		CS	$7,577	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2011-12	2011-12	3760-001-0005		BA	$500,000	Portion of support budget	Program Delivery	☑
Enacted	2012-13	2012-13	3760-001-0005		BA	$201,479	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3760-301-0005	(1)	BA	$15,000,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	☐
Enacted	2001-02	2001-02	3760-301-0005	(2)	BA	$5,459,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	☐
Enacted	2001-02	2012-13	3760-301-0005	(2)	BR	($68,600)	San Francisco Bay Area Conservancy Program: Reversion	San Francisco Bay Area Conservancy Program	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(TX)	BA	$7,500,000	Association of Bay Area Governments (ABAG): San Francisco Bay Trail Project	Association of Bay Area Governments (ABAG): San Francisco Bay Trail Project	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(VX)	BA	$250,000	EBRPD: Purchase conservation easement for Save Mount Diablo	EBRPD: Purchase conservation easement for Save Mount Diablo	☐

Enacted	2000-01	2000-01	3760-302-0005	(2)(WX)	BA	$500,000	EBRPD: Black Diamond Historic Mine	EBRPD: Black Diamond Historic Mine	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(XX)	BA	$200,000	EBRPD: Tilden merry-go-round renovation	EBRPD: Tilden merry-go-round renovation	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(YX)	BA	$275,000	EBRPD: Temescal Renovation	EBRPD: Temescal Renovation	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(ZX)	BA	$30,000	EBRPD: Black Diamond-Rose Hill Cemetery rehabilitation	EBRPD: Black Diamond-Rose Hill Cemetery rehabilitation	☐
Enacted	2000-01	2000-01	3760-302-0005	(2)(AY)	BA	$500,000	EBRPD: Ferry Point-Renovation of historic pier	EBRPD: Ferry Point-Renovation of historic pier	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(TX)	BR	($112,500)	Association of Bay Area Governments (ABAG): San Francisco Bay Trail Project: Reversion	Association of Bay Area Governments (ABAG): San Francisco Bay Trail Project	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(VX)	BR	($3,750)	EBRPD: Purchase conservation easement for Save Mount Diablo: Reversion	EBRPD: Purchase conservation easement for Save Mount Diablo	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(WX)	BR	($7,500)	EBRPD: Black Diamond Historic Mine: Reversion	EBRPD: Black Diamond Historic Mine	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(XX)	BR	($3,000)	EBRPD: Tilden merry-go-round renovation: Reversion	EBRPD: Tilden merry-go-round renovation	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(YX)	BR	($4,125)	EBRPD: Temescal Renovation: Reversion	EBRPD: Temescal Renovation	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(ZX)	BR	($450)	EBRPD: Black Diamond-Rose Hill Cemetery rehabilitation: Reversion	EBRPD: Black Diamond-Rose Hill Cemetery rehabilitation	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(AY)	BR	($7,500)	EBRPD: Ferry Point-Renovation of historic pier: Reversion	EBRPD: Ferry Point-Renovation of historic pier	☐
				Enacted	Sum:	$31,176,421			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	2014-15	2014-15	3760-101-0005	(1)	BA	$677,381	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	☐
				Proposed	Sum:	$677,381			
				28 detail records	**Sum:**	**$31,853,802**			

Balance for San Francisco Bay Area Conservancy - Unspecified (from (w)):

$0

Allocation: ***San Francisco Bay Area Conservancy - Mount Diablo State Park*** **Section/Subsection:** ***w / reference 2***

Allocation $: **$250,000**

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations $0

Statewide, requiring appropriation (yellow):	$0	DPR admin:	$0
Statewide, not requiring appropriation (green):	$0	DPR audits:	$0
Outyear Support commitments:	$0	Natural Reversions:	$0
Outyear Local Asst. commitments	$0		
Cap. Outlay $ to complete started projects:	$0		

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2000-01	2000-01	3760-302-0005	(2)(UX)	BA	$250,000	Save Mt. Diablo: Clayton Ranch acquisition	Save Mt. Diablo: Clayton Ranch acquisition	☐
Enacted	2000-01	2012-13	3760-302-0005	(2)(UX)	BR	($3,750)	Save Mt. Diablo: Clayton Ranch acquisition: Reversion	Save Mt. Diablo: Clayton Ranch acquisition	☐
			Enacted		Sum:	$246,250			
			2 detail records		**Sum:**	**$246,250**			

Balance for San Francisco Bay Area Conservancy - Mount Diablo State Park:

$3,750

Summary for Section: w

Allocation:	**$30,000,000**
Set Asides:	**$407,044**
Outyears:	**($2,510,846)**
Enacted/Proposed:	**$32,100,052**
Balance:	**$3,750**

Section: x **Dept:** CIWMB

Allocation: ***Playground standards grants*** **Section/Subsection:** *x /*

Allocation $: **$7,000,000**

Statewide Set Asides:* $95,343

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $30,672

Statewide, not requiring appropriation (green): $64,671

DPR admin: $0

DPR audits: $0

Future Year Obligations ($584,294)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($584,294)

Support: '00-01 $25,823; '01-02 $96,248; '02-03 $32,340; '03-04 $58,585; '04-05 $26,190; '05-06 $27,362; '06-07 $35,612. Local Asst. '00-01 $55,947; '01-02 $226,187.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	2000-01	2000-01	3910-001-0005		BA	$255,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	3910-001-0005		CS	($1,000)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2001-02	2001-02	3910-001-0005		BA	$255,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	3910-001-0005		CS	$8,000	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2002-03	3910-001-0005		BA	$147,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	3910-001-0005		CS	$4,148	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2003-04	2003-04	3910-001-0005		BA	$152,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	3910-001-0005		CS	($15,800)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2004-05	2004-05	3910-001-0005		BA	$136,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	3910-001-0005		CS	$3,848	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	3910-001-0005		BA	$142,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	3910-001-0005		CS	($657)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	3910-001-0005		BA	$141,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	3910-001-0005		CS	$9,156	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2000-01	2000-01	3910-101-0005	(1)(a)	BA	$2,558,000	Unspecified projects	Playground standards grants	☐
Enacted	2001-02	2001-02	3910-101-0005	(1)	BA	$2,558,000	Unspecified projects	Playground standards grants	☐

Enacted	Sum:	$6,351,695
18 detail records	**Sum:**	**$6,351,695**

Balance for Playground standards grants:

$1,137,256

Summary for Section: x

Allocation:	**$7,000,000**
Set Asides:	**$95,343**
Outyears:	**($584,294)**
Enacted/Proposed:	**$6,351,695**
Balance:	**$1,137,256**

Section: xx **Dept:** DPR

Allocation: Statewide Set Asides *Section/Subsection: xx / DPR Audits*

Allocation $: **$0**

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $0

Statewide, not requiring appropriation (green): $0

DPR admin: $0

DPR audits: $0

Future Year Obligations ($687,512)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($687,512)

Support: '02-03 $184,303; '03-04 $184,261; '04-05 $122,883; '05-06 $93,832; '06-07 $100,147; '07-08 $2,040; '09-10 $46.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2002-03	2002-03	3790-001-0005	BA	$329,000	Portion of support budget	DPR Audits	☐
Enacted	2003-04	2003-04	3790-001-0005	BA	$445,000	Portion of support budget	DPR Audits	☐
Enacted	2003-04	2003-04	3790-001-0005	CS	$15,000	Portion of support budget: Control Section adjustment (DPR Audits)	DPR Audits	☐
Enacted	2004-05	2004-05	3790-001-0005	BA	$415,000	Portion of support budget	DPR Audits	☐
Enacted	2004-05	2004-05	3790-001-0005	CS	$11,708	Portion of support budget: Control Section adjustment	DPR Audits	☐
Enacted	2005-06	2005-06	3790-001-0005	BA	$427,000	Portion of support budget	DPR Audits	☐
Enacted	2006-07	2006-07	3790-001-0005	CS	$356,000	Portion of support budget: Control Section adjustment	DPR Audits	☐
Enacted	2007-08	2007-08	3790-001-0005	BA	$146,000	Portion of support budget	DPR Audits	☐
Enacted	2009-10	2009-10	3790-001-0005	BA	$85,000	Portion of support budget	DPR Audits	☐
			Enacted	Sum:	$2,229,708			
			9 detail records	**Sum:**	**$2,229,708**			

Balance for Statewide Set Asides:

($1,542,196)

Allocation $: **$0**

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $0

Statewide, not requiring appropriation (green): $0

DPR admin: $0

DPR audits: $0

Future Year Obligations ($3,059,408)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($3,059,408)

Support: '00-01 $707,057; '01-02 $20,425; '02-03 $73,613; '03-04 $69,622; '04-05 $20,134; '05-06 $174,098; '06-07 $251,430; '07-08 $71,650; '07-08 $7,604; '08-09 $432,990; '09-10 $434,168; 10-11 $796,617.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$1,122,000	Portion of support budget	DPRwide	☑
Enacted	2000-01	2000-01	3790-001-0005	CS	$7,000	Portion of support budget: Control Section adjustment	DPRwide	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$858,000	Portion of support budget	DPRwide	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$1,026,000	Portion of support budget	DPRwide	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$787,000	Portion of support budget	DPRwide	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$27,000	Portion of support budget: Control Section adjustment (DPRwide)	DPRwide	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$885,000	Portion of support budget	DPRwide	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$44,662	Portion of support budget: Control Section adjustment	DPRwide	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$929,000	Portion of support budget	DPRwide	☑
Enacted	2006-07	2006-07	3790-001-0005	CS	$90,230	Portion of support budget: Control Section adjustment	DPRwide	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$721,880	Portion of support budget	DPRwide: Portion NOT Reappropriated	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$4,120	Portion of support budget	DPRwide: Portion Reappropriated	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	($4,120)	Portion of support budget: Reappropriation (decrease)	DPRwide: Portion Reappropriated	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$536,397	Portion of support budget	DPRwide: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$7,603	Portion of support budget	DPRwide: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	($7,603)	Portion of support budget: Reappropriation (decrease)	DPRwide: Portion reappropriated	☑

Enacted	2008-09	2008-09	3790-001-0005	BA	$737,000	Portion of support budget	DPRwide	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$676,000	Portion of support budget	DPRwide	☑
Enacted	2009-10	2009-10	3790-001-0005	CS	($110,494)	Portion of support budget: Control Section adjustment	DPRwide	☑
Enacted	2006-07	2009-10	3790-001-0005	BA	$4,120	Portion of support budget: Reappropriation (increase)	DPRwide: Portion Reappropriated	☑
Enacted	2007-08	2009-10	3790-001-0005	BA	$7,603	Portion of support budget: Reappropriation (increase)	DPRwide: Portion reappropriated	☑
Enacted	2010-11	2010-11	3790-001-0005	BA	$892,000	Portion of support budget	DPRwide	☑
Enacted	2011-12	2011-12	3790-001-0005	BA	$421,000	Portion of support budget	DPRwide	☑
Enacted	2012-13	2012-13	3790-001-0005	BA	$653,000	Portion of support budget	DPRwide	☑
Enacted	2012-13	2012-13	3790-001-0005	BA	($245,000)	Portion of support budget	DPRwide	☑
Enacted	2013-14	2013-14	3790-001-0005	BA	$75,000	Portion of support budget	DPRwide	☑
			Enacted	Sum:	$10,144,398			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	2014-15	2014-15	3790-001-0005	BA	$60,000	Portion of support budget	DPRwide	☑
			Proposed	Sum:	$60,000			
			30 detail records	**Sum:**	**$10,204,398**			

Balance for Statewide Set Asides:

($7,144,990)

Allocation $: **$0**

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($517,334)

Statewide, requiring appropriation (yellow): $0

Statewide, not requiring appropriation (green): $0

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

DPR admin: $0

DPR audits: $0

Natural Reversions: ($517,334)

Support: '00-01 $1,000; '02-03 $30,000; '03-04 $68,737; '04-05 $54,787; '05-06 $62,426; '06-07 $78,217; '07-08 $57,399; '08-09 $54,513; '09-10 $53,934; 10-11 $56,321.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	0540-001-0005	BA	$83,000	Statewide: Resources Agency	Statewide: Res. Agency	☐
Enacted	2001-02	2001-02	0540-001-0005	BA	$86,000	Statewide: Resources Agency	Statewide: Res. Agency	☐
Enacted	2002-03	2002-03	0540-001-0005	BA	$89,000	Statewide: Resources Agency	Statewide: Res. Agency	☐
Enacted	2003-04	2003-04	0540-001-0005	BA	$90,000	Portion of support budget	Statewide: Res. Agency	☐
Enacted	2003-04	2003-04	0540-001-0005	CS	$2,000	Portion of support budget: Control Section adjustment	Statewide: Res. Agency	☐
Enacted	2004-05	2004-05	0540-001-0005	BA	$92,000	Portion of support budget	Statewide: Res. Agency	☐
Enacted	2004-05	2004-05	0540-001-0005	CS	$3,347	Portion of support budget: Control Section adjustment	Statewide: Res. Agency	☐
Enacted	2005-06	2005-06	0540-001-0005	BA	$100,000	Portion of support budget	Statewide: Res. Agency	☐
Enacted	2006-07	2006-07	0540-001-0005	BA	$105,000	Portion of support budget	Statewide: Res. Agency	☐
Enacted	2006-07	2006-07	0540-001-0005	CS	$17,714	Portion of support budget: Control Section adjustment	Statewide: Res. Agency	☐
Enacted	2007-08	2007-08	0540-001-0005	BA	$100,000	Portion of support budget	Statewide: Res. Agency	☐
Enacted	2007-08	2007-08	0540-001-0005	CS	$1,049	Portion of support budget: Control Section adjustment	Statewide Costs	☐
Enacted	2008-09	2008-09	0540-001-0005	BA	$96,000	Portion of support budget	Statewide Costs	☐
Enacted	2009-10	2009-10	0540-001-0005	BA	$96,000	Portion of support budget	Statewide Costs	☐
Enacted	2009-10	2009-10	0540-001-0005	CS	($5,877)	Portion of support budget: Control Section Adjustment	Statewide Costs	☐
Enacted	2010-11	2010-11	0540-001-0005	BA	$96,000	Portion of support budget	Statewide Costs	☐
Enacted	2011-12	2011-12	0540-001-0005	BA	$63,000	Portion of support budget	Statewide Costs	☐
Enacted	2011-12	2011-12	0540-001-0005	BA	$123,000	Portion of support budget	Statewide Costs	☐

Enacted	2011-12	2011-12	0540-001-0005	CS	($5,000)	Portion of support budget: Control Section Adjustment	Statewide Costs	☐
Enacted	2011-12	2011-12	0540-001-0005	CS	$1,000	Portion of support budget: Control Section Adjustment	Statewide Costs	☐
Enacted	2011-12	2011-12	0540-001-0005	CS	$2,000	Portion of support budget: Control Section Adjustment	Statewide Costs	☐
Enacted	2012-13	2012-13	0540-001-0005	BA	$49,641	Portion of support budget	Statewide Costs	☐
Enacted	2013-14	2013-14	0540-001-0005	BA	$42,000	Portion of support budget	Statewide Costs	☐
			Enacted	Sum:	$1,326,874			
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	2014-15	2014-15	0540-001-0005	BA	$25,000	Portion of support budget	Statewide Costs	☐
			Proposed	Sum:	$25,000			
			25 detail records	**Sum:**	**$1,351,874**			

Balance for Statewide Set Asides:

($834,540)

Allocation $: **$0**

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($4,960,516)

Statewide, requiring appropriation (yellow): $0

Statewide, not requiring appropriation (green): $0

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

DPR admin: $0

DPR audits: $0

Natural Reversions: ($4,960,516)

Support: '01-02 $1,213,812; '04-05 $324,811; '05-06 $173,975; '06-07 $812,000; '07-08 $364,894; '07-08 $274,665; '08-09 $413,841; '09-10 $461,440; 10-11 $921,078.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2001-02	2001-02	3790-001-0005	BA	$2,043,000	Portion of support budget	Statewide: DOF through DPR	☐
Enacted	2003-04	2003-04	3790-001-0005	BA	$620,000	Portion of support budget	Statewide: DOF through DPR	☐
Enacted	2004-05	2004-05	3790-001-0005	BA	$669,000	Portion of support budget	Statewide: DOF through DPR	☐
Enacted	2005-06	2005-06	3790-001-0005	BA	$773,000	Portion of support budget	Statewide: DOF through DPR	☐
Enacted	2006-07	2006-07	3790-001-0005	BA	$812,000	Portion of support budget	Statewide: DOF through DPR	☐
Enacted	2007-08	2007-08	3790-001-0005	BA	$577,335	Portion of support budget	Statewide: DOF through DPR: Portion NOT reappropriated	☐
Enacted	2007-08	2007-08	3790-001-0005	BA	$274,665	Portion of support budget	Statewide: DOF through DPR: Portion reappropriated	☐
Enacted	2007-08	2007-08	3790-001-0005	BA	($274,665)	Portion of support budget: Reappropriation (decrease)	Statewide: DOF through DPR: Portion reappropriated	☐
Enacted	2008-09	2008-09	3790-001-0005	BA	$895,000	Portion of support budget	Statewide: DOF through DPR	☐
Enacted	2009-10	2009-10	3790-001-0005	BA	$939,000	Portion of support budget	Statewide: DOF through DPR	☐
Enacted	2009-10	2009-10	3790-001-0005	CS	($270,000)	Portion of support budget: Control Section adjustment	Statewide: DOF through DPR	☐
Enacted	2007-08	2009-10	3790-001-0005	BA	$274,665	Portion of support budget: Reappropriation (increase)	Statewide: DOF through DPR: Portion reappropriated	☐
Enacted	2010-11	2010-11	3790-001-0005	BA	$986,000	Portion of support budget	Statewide: DOF through DPR	☐
Enacted	2011-12	2011-12	3790-001-0005	BA	$1,036,000	Portion of support budget	Statewide: DOF through DPR	☐
Enacted	2012-13	2012-13	3790-001-0005	BA	$669,000	Portion of support budget	Statewide: DOF through DPR	☐
Enacted	2012-13	2012-13	3790-001-0005	BA	($669,000)	Portion of support budget	Statewide: DOF through DPR	☐

Enacted	Sum:	$9,355,000

16 detail records	**Sum:**	**$9,355,000**

Balance for Statewide Set Asides:

($4,394,484)

Allocation $: **$0**

Statewide Set Asides:* $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($1,374,888)

Statewide, requiring appropriation (yellow): $0

Statewide, not requiring appropriation (green): $0

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

DPR admin: $0

DPR audits: $0

Natural Reversions: ($1,374,888)

Support: '00-01 $46,515; '01-02 $18,129; '02-03 $197; '03-04 $49,255; '04-05 $11,675; '05-06 $28,945; '06-07 $63,363; '07-08 $186,285 + $126,436; '08-09 $188,483; '09-10 $139,133 and $232,108; 10-11 $74,420 and $209,944..

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$165,000	Portion of support budget	Statewide: DPR	☐
Enacted	2000-01	2000-01	3790-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Statewide: DPR	☐
Enacted	2001-02	2001-02	3790-001-0005	BA	$151,000	Portion of support budget	Statewide: DPR	☐
Enacted	2002-03	2002-03	3790-001-0005	BA	$205,000	Portion of support budget	Statewide: DPR	☐
Enacted	2003-04	2003-04	3790-001-0005	BA	$151,000	Portion of support budget	Statewide: DPR	☐
Enacted	2003-04	2003-04	3790-001-0005	CS	$5,000	Portion of support budget: Control Section adjustment	Statewide: DPR	☐
Enacted	2004-05	2004-05	3790-001-0005	BA	$153,000	Portion of support budget	Statewide: DPR	☐
Enacted	2004-05	2004-05	3790-001-0005	CS	$7,721	Portion of support budget: Control Section adjustment	Statewide: DPR	☐
Enacted	2005-06	2005-06	3790-001-0005	BA	$161,000	Portion of support budget	Statewide: DPR	☐
Enacted	2006-07	2006-07	3790-001-0005	BA	$186,043	Portion of support budget	Statewide: DPR: Portion NOT Reappropriated	☐
Enacted	2006-07	2006-07	3790-001-0005	BA	$11,957	Portion of support budget	Statewide: DPR: Portion Reappropriated	☐
Enacted	2006-07	2006-07	3790-001-0005	BA	($11,957)	Portion of support budget: Reappropriation (decrease)	Statewide: DPR: Portion Reappropriated	☐
Enacted	2007-08	2007-08	3790-001-0005	BA	$210,000	Portion of support budget	Statewide: DPR	☐
Enacted	2007-08	2007-08	3790-001-0005	BA	$287,000	Portion of support budget	Statewide: DPR audits	☐
Enacted	2007-08	2007-08	3790-001-0005	CS	$97,000	Portion of support budget: Control Section adjustment	Statewide: DPR	☐
Enacted	2008-09	2008-09	3790-001-0005	BA	$320,000	Portion of support budget	Statewide: DPR	☐
Enacted	2008-09	2008-09	3790-001-0005	BA	$455,000	Portion of support budget	Statewide: DPR audits	☐

Enacted	2008-09	2008-09	3790-001-0005	CS	($12,777)	Portion of support budget: Control Section Adjustment	Statewide: DPR	☐
Enacted	2009-10	2009-10	3790-001-0005	BA	$309,000	Portion of support budget	Statewide: DPR	☐
Enacted	2009-10	2009-10	3790-001-0005	BA	$477,000	Portion of support budget	Statewide: DPR audits	☐
Enacted	2009-10	2009-10	3790-001-0005	CS	($40,276)	Portion of support budget: Control Section adjustment	Statewide: DPR	☐
Enacted	2006-07	2009-10	3790-001-0005	BA	$11,957	Portion of support budget: Reappropriation (increase)	Statewide: DPR: Portion Reappropriated	☐
Enacted	2010-11	2010-11	3790-001-0005	BA	$244,000	Portion of support budget	Statewide: DPR	☐
Enacted	2010-11	2010-11	3790-001-0005	BA	$534,000	Portion of support budget	Statewide: DPR audits	☐
Enacted	2011-12	2011-12	3790-001-0005	BA	$146,000	Portion of support budget	Statewide: DPR	☐
Enacted	2011-12	2011-12	3790-001-0005	BA	$781,000	Portion of support budget	Statewide: DPR audits	☐
Enacted	2012-13	2012-13	3790-001-0005	BA	$196,000	Portion of support budget	Statewide: DPR	☐
Enacted	2012-13	2012-13	3790-001-0005	BA	$222,000	Portion of support budget	Statewide: DPR Audits	☐
Enacted	2013-14	2013-14	3790-001-0005	BA	$196,000	Portion of support budget	Statewide: DPR	☐
			Enacted	Sum:	$5,618,668			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	2014-15	2014-15	3790-001-0005	BA	$145,000	Portion of support budget	Statewide: DPR	☐
Proposed	2014-15	2014-15	3790-001-0005	BA	$54,000	Portion of support budget	Statewide: DPR Audits	☐
			Proposed	Sum:	$199,000			
			37 detail records	**Sum:**	**$5,817,668**			

Balance for Statewide Set Asides:

($4,442,780)

Summary for Section: xx

Allocation:	**$0**
Set Asides:	**$0**
Outyears:	**($10,599,658)**
Enacted/Proposed:	**$28,958,648**
Balance:	**($18,358,990)**

Allocation: *Golden Gate Park* **Section/Subsection:** *y /*

Allocation $: **$15,000,000**

Statewide Set Asides:* $309,022

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $65,155

Statewide, not requiring appropriation (green): $137,867

DPR admin: $79,000

DPR audits: $27,000

Future Year Obligations ($116,541)

Outyear Support commitments: $34,126

Outyear Local Asst. commitments $0

Natural Reversions: ($150,667)

Support: '00-01 $20,502; '01-02 $2,155; '02-03 $20,467; '03-04 $15,411; '04-05 $15,346; '05-06 $6,008; '06-07 $2,375; '07-08 $7,809; '08-09 $4,883; '09-10 $10,607; 10-11 $33,139. Pending Support Natural Rev 11-12 $11,965.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	3790-001-0005	BA	$28,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2001-02	2001-02	3790-001-0005	BA	$34,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-0005	BA	$34,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	BA	$34,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	BA	$28,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-0005	CS	$1,916	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-0005	BA	$29,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-0005	BA	$26,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2007-08	2007-08	3790-001-0005	BA	$43,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-0005	BA	$31,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-0005	BA	$28,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2010-11	2010-11	3790-001-0005		BA	$36,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-0005		BA	$15,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-0005		BA	$11,533	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-0005		BA	$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2000-01	2000-01	3790-101-0005	(a)(11)	BA	$13,524,000	City and County of San Francisco: Golden Gate Park	City and County of San Francisco: Golden Gate Park	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(7)(a)	BA	$36,000	SF Arts Commission: restore Portals of the Past Monument	SF Arts Commission: restore Portals of the Past Monument	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(7)(b)	BA	$109,000	SF: Restore James Garfield & Giuseppe Verde Monuments	SF: Restore James Garfield & Giuseppe Verde Monuments	☐
Enacted	2000-01	2000-01	3790-102-0005	(a)(7)(c)	BA	$500,000	City and County of SF: Cap. Improvements to AIDS Memorial Grove	City and County of SF: Cap. Improvements to AIDS Memorial Grove	☐
Enacted	2012-13	2012-13	PRC 5096.3075		STAT (Bond)	$247,177	Transfer to 5096.310(a), unspecified	Transfer of excess statewide bond cost set asides and pending natural reversions	☐
				Enacted	Sum:	$14,802,626			

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Proposed	2014-15	2014-15	3790-001-0005		BA	$4,874	Portion of support budget	Support for Local Assistance Operations	☑
				Proposed	Sum:	$4,874			
			22 detail records		**Sum:**	**$14,807,500**			

Balance for Golden Gate Park:

$19

Summary for Section: y

Allocation:	**$15,000,000**
Set Asides:	**$309,022**
Outyears:	**($116,541)**
Enacted/Proposed:	**$14,807,500**
Balance:	**$19**

Section: z **Dept:** Res. Ag.

Allocation: *Sierra Nevada-Cascade Program* **Section/Subsection:** *z / (1)*

Allocation $: **$6,250,000**

Statewide Set Asides:* $85,093

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($68,804)

Statewide, requiring appropriation (yellow): $27,065

Statewide, not requiring appropriation (green): $58,028

DPR admin: $0

DPR audits: $0

Outyear Support commitments: $6,896

Outyear Local Asst. commitments $0

Natural Reversions: ($75,700)

Support: '00-01 $13,000; '01-02 $673; '02-03, $10,394; '03-04 $4,799; '04-05 $4,118; '05-06 $3,501; '06-07 $4,164; '07-08 $924; '08-09 $3,304, '09-10 $6,896, 10-11 $23,927..

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	0540-001-0005	BA	$13,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	0540-001-0005	BA	$13,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	0540-001-0005	BA	$13,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	0540-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2003-04	2003-04	0540-001-0005	BA	$15,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	BA	$15,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	CS	$546	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	BA	$15,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	CS	($132)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	BA	$15,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	CS	$2,522	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	BA	$14,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	CS	$354	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2008-09	2008-09	0540-001-0005	BA	$16,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	0540-001-0005	BA	$16,000	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	0540-001-0005	BA	$33,000	Portion of support budget	Program Delivery	☑
Enacted	2011-12	2011-12	0540-001-0005	BA	$33,587	Portion of Support budget	Program Delivery	☑

Enacted	2000-01	2000-01	0540-101-0005	BA	$5,896,000	Apparently includes Commons Beach, Galt, Lockeford	Sierra Nevada-Cascade Program	☐
Enacted	2000-01	2000-01	0540-101-0005	BA	($5,896,000)	Apparently includes Commons Beach, Galt, Lockeford: Reappropriation (decrease)	Sierra Nevada-Cascade Program	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	$5,896,000	Apparently includes Commons Beach, Galt, Lockeford: Reappropriation (increase)	Sierra Nevada-Cascade Program	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	($5,896,000)	Apparently includes Commons Beach, Galt, Lockeford: Reappropriation (decrease)	Sierra Nevada-Cascade Program	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	($5,896,000)	Apparently includes Commons Beach, Galt, Lockeford: Reappropriation (decrease)	Sierra Nevada-Cascade Program	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	$5,896,000	Apparently includes Commons Beach, Galt, Lockeford: Reappropriation (increase)	Sierra Nevada-Cascade Program	☐
Enacted	2000-01	2011-12	0540-101-0005	BA	$5,896,000	Apparently includes Commons Beach, Galt, Lockeford: Reappropriation (increase)	Sierra Nevada-Cascade Program	☐
			Enacted	Sum:	$6,111,877			
			24 detail records	**Sum:**	**$6,111,877**			

Balance for Sierra Nevada-Cascade Program:

$121,834

Allocation $: $10,000,000

Statewide Set Asides:* $135,348

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($88,404)

Statewide, requiring appropriation (yellow): $43,103

Statewide, not requiring appropriation (green): $92,245

DPR admin: $0

DPR audits: $0

Outyear Support commitments: $38,635

Outyear Local Asst. commitments $0

Natural Reversions: ($127,039)

Support: '00-01 $21,000; '01-02 $1,086; '02-03 $16,060; '03-04 $7,999; '04-05 $6,863; '05-06 $5,836; '06-07 $6,602; '07-08 $1,506; '08-09 $135; '09-10 $38,635, 10-11 $21,317.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	0540-001-0005	BA	$21,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	0540-001-0005	BA	$21,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	0540-001-0005	BA	$21,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	0540-001-0005	CS	$631	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2003-04	2003-04	0540-001-0005	BA	$24,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	0540-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	BA	$25,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	CS	$909	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	BA	$25,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	CS	($221)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	BA	$24,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	CS	$4,035	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	BA	$23,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	CS	$571	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2008-09	2008-09	0540-001-0005	BA	$26,000	Portion of support budget	Program Delivery	☑
Enacted	2008-09	2008-09	0540-001-0005	CS	($818)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2009-10	2009-10	0540-001-0005	BA	$26,000	Portion of support budget	Program Delivery	☑

Enacted	2009-10	2009-10	0540-001-0005	BA	$63,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	0540-001-0005	CS	($5,878)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	0540-001-0005	BA	$30,000	Portion of support budget	Program Delivery	☑
Enacted	2011-12	2011-12	0540-001-0005	BA	$11,858	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	0540-101-0005	BA	$9,434,000	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.	Los Angeles River Watershed	☐
Enacted	2000-01	2000-01	0540-101-0005	BA	($9,434,000)	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.: Reappropriation (decrease)	Los Angeles River Watershed	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	$9,434,000	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.: Reappropriation (increase)	Los Angeles River Watershed	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	($9,434,000)	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.: Reappropriation (decrease)	Los Angeles River Watershed	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	($9,434,000)	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.: Reappropriation (decrease)	Los Angeles River Watershed	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	$9,434,000	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.: Reappropriation (increase)	Los Angeles River Watershed	☐
Enacted	2000-01	2011-12	0540-101-0005	BA	$9,434,000	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.: Reappropriation (increase)	Los Angeles River Watershed	☐
			Enacted	Sum:	$9,775,087			
			28 detail records	**Sum:**	**$9,775,087**			

Balance for Los Angeles River Watershed:

$177,969

Allocation: ***San Gabriel River Watershed, San Gabriel Mtns., and the lower LA River*** **Section/Subsection:** ***z / (2)(A) reference 2***

Allocation $: **$15,000,000**

Statewide Set Asides:* $203,022

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $65,155

Statewide, not requiring appropriation (green): $137,867

DPR admin: $0

DPR audits: $0

Future Year Obligations ($162,881)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($162,881)

Support: '00-01 $31,000; '01-02 $1,753; '02-03 $25,514; '03-04 $12,158; '04-05 $10,432; '05-06 $8,184; '06-07 $9,758; '07-08 $3,886; '08-09 $6,427; '09-10 $20,786, 10-11 $32,983.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	0540-001-0005	BA	$32,000	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	0540-001-0005	CS	($1,000)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2001-02	2001-02	0540-001-0005	BA	$32,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	0540-001-0005	CS	$1,046	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2002-03	0540-001-0005	BA	$33,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	0540-001-0005	CS	$1,364	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2003-04	2003-04	0540-001-0005	BA	$37,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	0540-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	BA	$38,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	CS	$1,382	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	BA	$35,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	CS	($307)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	BA	$35,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	CS	$5,885	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	BA	$33,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	CS	$845	Portion of support budget: Control Section adjustment	Program Delivery	☑

Enacted	2008-09	2008-09	0540-001-0005	BA	$39,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	0540-001-0005	BA	$39,000	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	0540-001-0005	BA	$39,000	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	0540-001-0005	CS	$1,198	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	0540-001-0005	CS	$5,600	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	0540-001-0005	CS	($6,000)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2010-11	2010-11	0540-001-0005	CS	($6,815)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2011-12	2011-12	0540-001-0005	BA	$47,555	Portion of support budget	Program Delivery	☑
Enacted	2012-13	2012-13	0540-001-0005	BA	$76,359	Portion of support budget	Program Delivery	☑
Enacted	2012-13	2012-13	0540-001-0005	CS	$2,339	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2012-13	2012-13	0540-001-0005	CS	$839	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2012-13	2012-13	0540-001-0005	CS	($6,371)	Portion of support budget: Control Section Adjustment	Program Delivery	☑
Enacted	2000-01	2000-01	0540-101-0005	BA	$14,151,000	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.	San Gabriel River Watershed	☐
Enacted	2000-01	2000-01	0540-101-0005	BA	($14,151,000)	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.: Reappropriation (decrease)	San Gabriel River Watershed	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	($14,151,000)	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.: Reappropriation (decrease)	San Gabriel River Watershed	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	$14,151,000	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.: Reappropriation (increase)	San Gabriel River Watershed	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	($14,151,000)	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.: Reappropriation (decrease)	San Gabriel River Watershed	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	$14,151,000	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.: Reappropriation (increase)	San Gabriel River Watershed	☐
Enacted	2000-01	2011-12	0540-101-0005	BA	$14,151,000	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.: Reappropriation (increase)	San Gabriel River Watershed	☐

			Enacted	Sum:	$14,667,919			
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	2014-15	2014-15	0540-001-0005	BA	$110,000	Portion of support budget	Program Delivery	☑
			Proposed	Sum:	$110,000			
			37 detail records	**Sum:**	**$14,777,919**			

Balance for San Gabriel River Watershed, San Gabriel Mtns., and the lower LA River:

$181,940

Allocation: Kern River — *Section/Subsection: z / (2)(B)*

Allocation $: $2,500,000

Statewide Set Asides:* $33,837

- Statewide, requiring appropriation (yellow): $11,026
- Statewide, not requiring appropriation (green): $22,811

DPR admin: $0

DPR audits: $0

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($22,846)

- Outyear Support commitments: $0
- Outyear Local Asst. commitments $0

Natural Reversions: ($22,846)

Support: '00-01 $6,000; '01-02 $310; '02-03 $4,455; '03-04 $2,240; '04-05 $1,922; '05-06 $1,405; '06-07 $1,392; '08-09 $1,140; '09-10 $3,982.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	0540-001-0005	BA	$6,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	0540-001-0005	BA	$6,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	0540-001-0005	BA	$6,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	0540-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	CS	$255	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	BA	$6,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	CS	($52)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	BA	$5,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	CS	$841	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	BA	$5,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	CS	$163	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2008-09	2008-09	0540-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	0540-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	0540-001-0005	BA	$15,000	Portion of support budget	Program Delivery	☑
Enacted	2013-14	2013-14	0540-001-0005	BA	$12,639	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	0540-101-0005	BA	$2,359,000	River Parkway projects between Kern Canyon and I-5	Kern River	☐

Enacted	2000-01	2000-01	0540-101-0005	BA	($2,359,000)	River Parkway projects between Kern Canyon and I-5: Reappropriation (decrease)	Kern River	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	($2,359,000)	River Parkway projects between Kern Canyon and I-5: Reappropriation (decrease)	Kern River	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	$2,359,000	River Parkway projects between Kern Canyon and I-5: Reappropriation (increase)	Kern River	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	($2,359,000)	River Parkway projects between Kern Canyon and I-5: Reappropriation (decrease)	Kern River	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	$2,359,000	River Parkway projects between Kern Canyon and I-5: Reappropriation (increase)	Kern River	☐
Enacted	2000-01	2011-12	0540-101-0005	BA	$2,359,000	River Parkway projects between Kern Canyon and I-5: Reappropriation (increase)	Kern River	☐
			Enacted	Sum:	$2,449,846			
			23 detail records	**Sum:**	**$2,449,846**			

Balance for Kern River:

$39,163

Allocation: Santa Clarita River Watershed *Section/Subsection: z / (2)(C)*

Allocation $: $1,000,000

Statewide Set Asides:* $14,334

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $4,810

Statewide, not requiring appropriation (green): $9,524

DPR admin: $0

DPR audits: $0

Future Year Obligations ($7,337)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($7,337)

Support: '00-01 $2,000; '01-02 $103; '02-03 $1,485; '03-04 $640; '04-05 $549; '05-06 $702; '06-07 $557; '08-09 $47; '09-10 $1,254.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	CS	$72	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	BA	$3,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	CS	($26)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	CS	$336	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	CS	$52	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2008-09	2008-09	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	0540-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2013-14	2013-14	0540-001-0005	BA	$5,903	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	0540-101-0005	BA	$943,000	Land acquisition in Santa Clarita Watershed	Santa Clarita Watershed	☐
Enacted	2000-01	2000-01	0540-101-0005	BA	($943,000)	Land acquisition in Santa Clarita Watershed: Reappropriation (decrease)	Santa Clarita Watershed	☐

Enacted	2000-01	2002-03	0540-101-0005	BA	($943,000)	Land acquisition in Santa Clarita Watershed: Reappropriation (decrease)	Santa Clarita Watershed	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	$943,000	Land acquisition in Santa Clarita Watershed: Reappropriation (increase)	Santa Clarita Watershed	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	($943,000)	Land acquisition in Santa Clarita Watershed: Reappropriation (decrease)	Santa Clarita Watershed	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	$943,000	Land acquisition in Santa Clarita Watershed: Reappropriation (increase)	Santa Clarita Watershed	☐
Enacted	2000-01	2011-12	0540-101-0005	BA	$943,000	Land acquisition in Santa Clarita Watershed: Reappropriation (increase)	Santa Clarita Watershed	☐
			Enacted	Sum:	$977,337			
			23 detail records	**Sum:**	**$977,337**			

Balance for Santa Clarita River Watershed:

$15,666

Allocation: ***Sacramento River*** **Section/Subsection:** ***z / (2)(D)***

Allocation $: **$3,000,000**

Statewide Set Asides:* $40,004

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($22,440)

Statewide, requiring appropriation (yellow): $12,431

Statewide, not requiring appropriation (green): $27,573

DPR admin: $0

DPR audits: $0

Outyear Support commitments: $5,594

Outyear Local Asst. commitments $0

Natural Reversions: ($28,034)

Support: '00-01 $7,000; '01-02 $362; '02-03 $5,940; '03-04 $2,560; '04-05 $2,196; '05-06 $1,635; '06-07 $1,948; '08-09 $2,140; '09-10 $4,253.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	0540-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	0540-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	0540-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	0540-001-0005	CS	$1,000	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2003-04	2003-04	0540-001-0005	BA	$8,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	BA	$8,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	CS	$291	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	CS	($61)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	CS	$1,177	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	BA	$7,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	CS	$193	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2008-09	2008-09	0540-001-0005	BA	$8,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	0540-001-0005	BA	$8,000	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	0540-001-0005	BA	$12,000	Portion of support budget	Program Delivery	☑
Enacted	2013-14	2013-14	0540-001-0005	BA	$16,840	Portion of support budget	Program Delivery	☑

Enacted	2000-01	2000-01	0540-101-0005	BA	$2,830,000	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties	Sacramento River	☐
Enacted	2000-01	2000-01	0540-101-0005	BA	($2,830,000)	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties: Reappropriation (decrease)	Sacramento River	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	($2,830,000)	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties: Reappropriation (decrease)	Sacramento River	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	$2,830,000	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties: Reappropriation (increase)	Sacramento River	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	($2,830,000)	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties: Reappropriation (decrease)	Sacramento River	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	$2,830,000	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties: Reappropriation (increase)	Sacramento River	☐
Enacted	2000-01	2011-12	0540-101-0005	BA	$2,830,000	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties: Reappropriation (increase)	Sacramento River	☐
			Enacted	Sum:	$2,935,440			
			24 detail records	**Sum:**	**$2,935,440**			

Balance for Sacramento River:

$46,996

Allocation: ***Visitor center along the American River*** **Section/Subsection:** ***z / (2)(E)***

Allocation $: **$2,000,000**

Statewide Set Asides:* $26,670

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $8,621

Statewide, not requiring appropriation (green): $18,049

DPR admin: $0

DPR audits: $0

Future Year Obligations ($16,116)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($16,116)

Support: '00-01 $4,000; '01-02 $207; '02-03 $3,170; '03-04 $1,280; '04-05 $1,098; '05-06 $1,165; '06-07 $1,670; '08-09 $1,070; '09-10 $2,456.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	0540-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	0540-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	0540-001-0005	BA	$4,200	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	0540-001-0005	BA	$1,886,800	Portion of support budget	American River project	☐
Enacted	2002-03	2002-03	0540-001-0005	BA	($1,886,800)	Portion of support budget: Reappropriation (decrease)	American River project	☐
Enacted	2003-04	2003-04	0540-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	CS	$146	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	BA	$5,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	CS	($43)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	BA	$6,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	CS	$1,009	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	BA	$6,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	CS	$114	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2002-03	2007-08	0540-001-0005	BA	$1,886,800	Portion of support budget: Reappropriation (increase)	American River project	☐
Enacted	2008-09	2008-09	0540-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	0540-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	0540-001-0005	BA	$10,000	Portion of support budget	Program Delivery	☑

Enacted	2013-14	2013-14	0540-001-0005	BA	$14,890	Portion of support budget	Program Delivery	☑
			Enacted	Sum:	$1,958,116			
			19 detail records	**Sum:**	**$1,958,116**			

Balance for Visitor center along the American River:

$31,330

Allocation: ***Sonoma County conservation and water recycling*** **Section/Subsection:** ***z / (3)***

Allocation $: **$2,000,000**

Statewide Set Asides:* $26,670

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($16,200)

Statewide, requiring appropriation (yellow): $8,621

Statewide, not requiring appropriation (green): $18,049

DPR admin: $0

DPR audits: $0

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($16,200)

Support: '00-01 $4,000; '01-02 $207; '02-03 $2,970; '03-04 $1,280; '04-05 $1,098; '05-06 $1,405; '06-07 $1,670; '08-09 $1,070; '09-10 $2,500.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	0540-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	0540-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	0540-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	0540-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	CS	$146	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	BA	$6,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	CS	($52)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	BA	$6,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	CS	$1,009	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	BA	$6,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	CS	$113	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2008-09	2008-09	0540-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	0540-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	0540-001-0005	BA	$10,000	Portion of support budget	Program Delivery	☑
Enacted	2013-14	2013-14	0540-001-0005	BA	$13,984	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	0540-101-0005	BA	$1,887,000	Project that enjoys joint sponsorship in County of Sonoma	County of Sonoma	☐

Enacted	2000-01	2000-01	0540-101-0005	BA	($1,887,000)	Project that enjoys joint sponsorship in County of Sonoma: Reappropriation (decrease)	County of Sonoma	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	($1,887,000)	Project that enjoys joint sponsorship in County of Sonoma: Reappropriation (decrease)	County of Sonoma	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	$1,887,000	Project that enjoys joint sponsorship in County of Sonoma: Reappropriation (increase)	County of Sonoma	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	($1,887,000)	Project that enjoys joint sponsorship in County of Sonoma: Reappropriation (decrease)	County of Sonoma	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	$1,887,000	Project that enjoys joint sponsorship in County of Sonoma: Reappropriation (increase)	County of Sonoma	☐
Enacted	2000-01	2011-12	0540-101-0005	BA	$1,887,000	Project that enjoys joint sponsorship in County of Sonoma: Reappropriation (increase)	County of Sonoma	☐
			Enacted	Sum:	$1,958,200			
			23 detail records	**Sum:**	**$1,958,200**			

Balance for Sonoma County conservation and water recycling:

$31,330

Allocation: San Benito Community Center *Section/Subsection: z / (4) reference 1*

Allocation $: $100,000

Statewide Set Asides:* $1,433

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $681

Statewide, not requiring appropriation (green): $752

DPR admin: $0

DPR audits: $0

Future Year Obligations ($231)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Cap. Outlay $ to complete started projects: $0

Natural Reversions: ($231)

Support: '05-06 $231

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2005-06	2005-06	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	CS	($9)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2013-14	2013-14	0540-001-0005	BA	$231	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	0540-101-0005	BA	$95,000	San Benito Community Center	San Benito Community Center	☐
Enacted	2000-01	2000-01	0540-101-0005	BA	($95,000)	San Benito Community Center: Reappropriation (decrease)	San Benito Community Center	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	($95,000)	San Benito Community Center: Reappropriation (decrease)	San Benito Community Center	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	$95,000	San Benito Community Center: Reappropriation (increase)	San Benito Community Center	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	($95,000)	San Benito Community Center: Reappropriation (decrease)	San Benito Community Center	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	$95,000	San Benito Community Center: Reappropriation (increase)	San Benito Community Center	☐
Enacted	2000-01	2011-12	0540-101-0005	BA	$95,000	San Benito Community Center: Reappropriation (increase)	San Benito Community Center	☐

Enacted	Sum:	$97,222
11 detail records	**Sum:**	**$97,222**

Balance for San Benito Community Center:

$1,576

Allocation: San Benito Veterans Park — *Section/Subsection: z / (4) reference 2*

Allocation $: $100,000

Statewide Set Asides:* $1,433

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $681

Statewide, not requiring appropriation (green): $752

DPR admin: $0

DPR audits: $0

Future Year Obligations ($231)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Cap. Outlay $ to complete started projects: $0

Natural Reversions: ($231)

Support: '05-06 $231

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2005-06	2005-06	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	CS	($9)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2013-14	2013-14	0540-001-0005	BA	$231	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	0540-101-0005	BA	$95,000	San Benito veterans park	San Benito veterans park	☐
Enacted	2000-01	2000-01	0540-101-0005	BA	($95,000)	San Benito veterans park: Reappropriation (decrease)	San Benito veterans park	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	($95,000)	San Benito veterans park: Reappropriation (decrease)	San Benito veterans park	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	$95,000	San Benito veterans park: Reappropriation (increase)	San Benito veterans park	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	($95,000)	San Benito veterans park: Reappropriation (decrease)	San Benito veterans park	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	$95,000	San Benito veterans park: Reappropriation (increase)	San Benito veterans park	☐
Enacted	2000-01	2011-12	0540-101-0005	BA	$95,000	San Benito veterans park: Reappropriation (increase)	San Benito veterans park	☐

Enacted	Sum:	$97,222
11 detail records	**Sum:**	**$97,222**

Balance for San Benito Veterans Park:

$1,576

Allocation $: **$500,000**

Statewide Set Asides:* $7,167

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $2,405

Statewide, not requiring appropriation (green): $4,762

DPR admin: $0

DPR audits: $0

Future Year Obligations ($2,919)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($2,919)

Support: '00-01 $1,000; '01-02 $52; '02-03 $742; '03-04 $320; '04-05 $274; '05-06 $231; '06-07 $277; '08-09 $23.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	CS	$36	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	CS	($9)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	CS	$168	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	CS	$26	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2008-09	2008-09	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	0540-001-0005	BA	$5,000	Portion of support budget	Program Delivery	☑
Enacted	2013-14	2013-14	0540-001-0005	BA	$698	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	0540-101-0005	BA	$472,000	Galt Community Center	Galt Community Center	☐
Enacted	2000-01	2000-01	0540-101-0005	BA	($472,000)	Galt Community Center: Reappropriation (decrease)	Galt Community Center	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	($472,000)	Galt Community Center: Reappropriation (decrease)	Galt Community Center	☐

Enacted	2000-01	2002-03	0540-101-0005	BA	$472,000	Galt Community Center: Reappropriation (increase)	Galt Community Center	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	($472,000)	Galt Community Center: Reappropriation (decrease)	Galt Community Center	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	$472,000	Galt Community Center: Reappropriation (increase)	Galt Community Center	☐
Enacted	2000-01	2011-12	0540-101-0005	BA	$472,000	Galt Community Center: Reappropriation (increase)	Galt Community Center	☐
			Enacted	Sum:	$487,919			
			23 detail records	**Sum:**	**$487,919**			

Balance for Galt Community Center:

$7,833

Allocation $: **$400,000**

Statewide Set Asides:* $5,734

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $1,724

Statewide, not requiring appropriation (green): $4,010

DPR admin: $0

DPR audits: $0

Future Year Obligations ($3,052)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($3,052)

Support: '00-01 $1,000; '01-02 $52; '02-03 $742; '03-04 $320; '04-05 $274; '05-06 $231; '06-07 $277; '08-09 $23; '09-10 $133.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	CS	$36	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	CS	($9)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	CS	$168	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	CS	$26	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2008-09	2008-09	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	0540-001-0005	BA	$1,000	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2013-14	2013-14	0540-001-0005	BA	$831	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	0540-101-0005	BA	$378,000	Gilroy Community Center	Gilroy Community Center	☐
Enacted	2000-01	2000-01	0540-101-0005	BA	($378,000)	Gilroy Community Center: Reappropriation (decrease)	Gilroy Community Center	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	($378,000)	Gilroy Community Center: Reappropriation (decrease)	Gilroy Community Center	☐

Enacted	2000-01	2002-03	0540-101-0005	BA	$378,000	Gilroy Community Center: Reappropriation (increase)	Gilroy Community Center	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	($378,000)	Gilroy Community Center: Reappropriation (decrease)	Gilroy Community Center	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	$378,000	Gilroy Community Center: Reappropriation (increase)	Gilroy Community Center	☐
Enacted	2000-01	2011-12	0540-101-0005	BA	$378,000	Gilroy Community Center: Reappropriation (increase)	Gilroy Community Center	☐
			Enacted	Sum:	$391,052			
			23 detail records	**Sum:**	**$391,052**			

Balance for Gilroy Community Center:

$6,266

Allocation $: **$2,000,000**

Statewide Set Asides:* $26,670

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Statewide, requiring appropriation (yellow): $8,621

Statewide, not requiring appropriation (green): $18,049

DPR admin: $0

DPR audits: $0

Future Year Obligations ($17,065)

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($17,065)

Support: '00-01 $4,000; '01-02 $207; '02-03 $2,970; '03-04 $1,600; '04-05 $1,373; '05-06 $1,164; '06-07 $1,392; '08-09 $1,094; '09-10 $3,265.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	0540-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	0540-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	0540-001-0005	BA	$4,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	0540-001-0005	BA	$5,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	BA	$5,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	CS	$182	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	BA	$5,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	CS	($44)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	BA	$5,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	CS	$841	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	BA	$5,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	CS	$114	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2008-09	2008-09	0540-001-0005	BA	$5,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	0540-001-0005	BA	$5,000	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	0540-001-0005	BA	$9,000	Portion of support budget	Program Delivery	☑
Enacted	2013-14	2013-14	0540-001-0005	BA	$14,972	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	0540-101-0005	BA	$1,887,000	Camp Arroyo in Alameda County	Camp Arroyo	☐
Enacted	2000-01	2000-01	0540-101-0005	BA	($1,887,000)	Camp Arroyo in Alameda County: Reappropriation (decrease)	Camp Arroyo	☐

Enacted	2000-01	2002-03	0540-101-0005	BA	($1,887,000)	Camp Arroyo in Alameda County: Reappropriation (decrease)	Camp Arroyo	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	$1,887,000	Camp Arroyo in Alameda County: Reappropriation (increase)	Camp Arroyo	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	($1,887,000)	Camp Arroyo in Alameda County: Reappropriation (decrease)	Camp Arroyo	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	$1,887,000	Camp Arroyo in Alameda County: Reappropriation (ncrease)	Camp Arroyo	☐
Enacted	2000-01	2011-12	0540-101-0005	BA	$1,887,000	Camp Arroyo in Alameda County: Reappropriation (ncrease)	Camp Arroyo	☐
			Enacted	Sum:	$1,959,065			
			23 detail records	**Sum:**	**$1,959,065**			

Balance for Camp Arroyo:

$31,330

Allocation $: **$1,000,000**

Statewide Set Asides:* $14,334

*Adj. for Statewide Bond Cost Savings, Jan. 2013

Future Year Obligations ($7,216)

Statewide, requiring appropriation (yellow): $4,810

Statewide, not requiring appropriation (green): $9,524

DPR admin: $0

DPR audits: $0

Outyear Support commitments: $0

Outyear Local Asst. commitments $0

Natural Reversions: ($7,216)

Support: '00-01 $2,000; '01-02 $103; '02-03 $1,485; '03-04 $640; '04-05 $549; '05-06 $702; '06-07 $557; '08-09 $47; '09-10 $1,133.

Cap. Outlay $ to complete started projects: $0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	2000-01	2000-01	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2001-02	2001-02	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2002-03	2002-03	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2003-04	2003-04	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2004-05	2004-05	0540-001-0005	CS	$73	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	BA	$3,000	Portion of support budget	Program Delivery	☑
Enacted	2005-06	2005-06	0540-001-0005	CS	($26)	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2006-07	2006-07	0540-001-0005	CS	$336	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2007-08	2007-08	0540-001-0005	CS	$52	Portion of support budget: Control Section adjustment	Program Delivery	☑
Enacted	2008-09	2008-09	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2009-10	2009-10	0540-001-0005	BA	$2,000	Portion of support budget	Program Delivery	☑
Enacted	2010-11	2010-11	0540-001-0005	BA	$6,000	Portion of support budget	Program Delivery	☑
Enacted	2013-14	2013-14	0540-001-0005	BA	$6,781	Portion of support budget	Program Delivery	☑
Enacted	2000-01	2000-01	0540-101-0005	BA	$943,000	Construct rehab center at Wildhaven Center	Wildhaven Center	☐
Enacted	2000-01	2000-01	0540-101-0005	BA	($943,000)	Construct rehab center at Wildhaven Center: Reappropriation (decrease)	Wildhaven Center	☐

Enacted	2000-01	2002-03	0540-101-0005	BA	($943,000)	Construct rehab center at Wildhaven Center: Reappropriation (decrease)	Wildhaven Center	☐
Enacted	2000-01	2002-03	0540-101-0005	BA	$943,000	Construct rehab center at Wildhaven Center: Reappropriation (increase)	Wildhaven Center	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	($943,000)	Construct rehab center at Wildhaven Center: Reappropriation (decrease)	Wildhaven Center	☐
Enacted	2000-01	2007-08	0540-101-0005	BA	$943,000	Construct rehab center at Wildhaven Center: Reappropriation (increase)	Wildhaven Center	☐
Enacted	2000-01	2011-12	0540-101-0005	BA	$943,000	Construct rehab center at Wildhaven Center: Reappropriation (increase)	Wildhaven Center	☐
			Enacted	Sum:	$977,216			
			23 detail records	**Sum:**	**$977,216**			

Balance for Wildhaven Center:

$15,666

Summary for Section: z

Allocation:	**$45,850,000**
Set Asides:	**$621,749**
Outyears:	**($435,742)**
Enacted/Proposed:	**$44,953,518**
Balance:	**$710,475**

Statewide Summary:

Allocation:	**$2,100,000,000**
SetAsides:	**$37,152,095**
Outyears:	**($180,716,773)**
Enacted/Proposed:	**$2,245,048,657**
Balance:	**($1,483,979)**

Note: The total balance above is understated by the amount appropriated in Allocation XX, as these statewide and DPRwide costs have already been accounted for once in the set asides for each allocation.